

# AGRICULTURE AND RURAL DEVELOPMENT

## Line Item Decision Document

### Conference Committee Report for Senate Bill 139 (S-1) CR-1

HOUSE <b>FISCAL</b> AGENCY	FY 2016-17 YTD <sup>(1)</sup>	FISCAL YEAR 2017-18							
		Executive	HB 4323 <sup>(2)</sup> House	SB 139 <sup>(3)</sup> Senate	Conference	Executive Change From FY 2016-17	House Change From FY 2016-17	Senate Change From FY 2016-17	Conference Change From FY 2016-17
FTEs	482.0	499.5	497.5	499.5	499.5	17.5	15.5	17.5	17.5
<b>GROSS</b>	<b>\$ 95,906,900</b>	<b>\$ 104,928,800</b>	<b>\$ 106,028,800</b>	<b>\$ 109,744,600</b>	<b>\$ 113,352,500</b>	<b>\$ 9,021,900</b>	<b>\$ 10,121,900</b>	<b>\$ 13,837,700</b>	<b>\$ 17,445,600</b>
IDG/IDT	323,200	310,300	310,300	310,300	310,300	(12,900)	(12,900)	(12,900)	(12,900)
<b>ADJUSTED GROSS</b>	<b>\$ 95,583,700</b>	<b>\$ 104,618,500</b>	<b>\$ 105,718,500</b>	<b>\$ 109,434,300</b>	<b>\$ 113,042,200</b>	<b>\$ 9,034,800</b>	<b>\$ 10,134,800</b>	<b>\$ 13,850,600</b>	<b>\$ 17,458,500</b>
FEDERAL	10,471,200	11,273,900	11,273,900	11,273,900	11,373,900	802,700	802,700	802,700	902,700
LOCAL	-	-	-	-	-	0	0	0	0
PRIVATE	130,700	101,600	101,600	101,600	101,600	(29,100)	(29,100)	(29,100)	(29,100)
RESTRICTED	35,054,900	36,661,000	36,661,000	36,660,900	36,661,000	1,606,100	1,606,100	1,606,000	1,606,100
<b>GF/GP</b>	<b>\$ 49,926,900</b>	<b>\$ 56,582,000</b>	<b>\$ 57,682,000</b>	<b>\$ 61,397,900</b>	<b>\$ 64,905,700</b>	<b>\$ 6,655,100</b>	<b>\$ 7,755,100</b>	<b>\$ 11,471,000</b>	<b>\$ 14,978,800</b>

(1). FY 2016-17 YTD as of Executive budget presentation, February 8, 2017.

(2). House Bill 4323 (H-1), as passed the House, May 2, 2017.

(3). Senate Bill 139 (S-1), as passed the Senate , May 3, 2017.

## DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080		Funding Source	FY 2016-17 Year-To-Date	Proposed FY 2017-18 Budget				Change From FY 2016-17 Y-T-D			
				EXECUTIVE	HOUSE	SENATE	CONFERENCE	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<b>Sec. 102. DEPARTMENTWIDE</b>											
<b>1. Commission and Boards</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Executive:</b> No change from current year.	Gross	\$23,800	\$23,800	\$23,800	\$23,800	\$23,800	\$23,800	\$0	\$0	\$0	
<b>House:</b> Concurs with Executive.	Restricted	8,800	8,800	8,800	8,800	8,800	8,800	0	0	0	
<b>Senate:</b> Concurs with Executive	GF/GP	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0	\$0	\$0	
<b>Conference:</b> Concurs with Executive.											
<b>2. Unclassified Positions</b>	FTE	6.0	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	
<b>Executive:</b> Economic increase.	Gross	\$545,900	\$562,300	\$562,300	\$562,300	\$562,300	\$562,300	\$16,400	\$16,400	\$16,400	
<b>House:</b> Concurs with Executive.	GF/GP	\$545,900	\$562,300	\$562,300	\$562,300	\$562,300	\$562,300	\$16,400	\$16,400	\$16,400	
<b>Senate:</b> Concurs with Executive											
<b>Conference:</b> Concurs with Executive.											
<b>3. Executive Direction</b>	FTE	9.0	11.0	20.0	20.0	20.0	20.0	2.0	11.0	11.0	
<b>Executive:</b> Economic increase.	Gross	\$1,413,500	\$1,426,100	\$2,216,900	\$2,216,900	\$2,216,900	\$2,216,900	\$12,600	\$803,400	\$803,400	
<b>House:</b> Recognizes department reorganization; includes \$790,800 GF/GP from Operational services.	Restricted	54,300	54,300	54,300	54,300	54,300	54,300	0	0	0	
<b>Senate:</b> Concurs with Executive	GF/GP	\$1,359,200	\$1,371,800	\$2,162,600	\$2,162,600	\$2,162,600	\$2,162,600	\$12,600	\$803,400	\$803,400	
<b>Conference:</b> Concurs with Executive.											
<b>4. Operational Services</b>	FTE	19.0	20.0	0.0	0.0	0.0	0.0	1.0	(19.0)	(19.0)	
<b>Executive:</b> GF/GP increase of \$107,700 and 1.0 additional FTE position; Economic increase of \$18,500.	Gross	\$1,882,700	\$2,008,800	\$0	\$0	\$0	\$0	\$126,100	(\$1,882,700)	(\$1,882,700)	
<b>House:</b> Recognizes department reorganization; moves \$790,800 GF/GP to Executive direction; \$1.2 million to new Central licensing line in Laboratory program.	Restricted	792,600	795,700	0	0	0	0	3,100	(792,600)	(792,600)	
<b>Senate:</b> Same as House.	GF/GP	\$1,090,100	\$1,213,100	\$0	\$0	\$0	\$0	\$123,000	(\$1,090,100)	(\$1,090,100)	
<b>Conference:</b> Concurs with House/Senate.											
<b>5. Statistical Reporting Service</b>	FTE	1.0	1.0	0.0	0.0	0.0	0.0	0.0	(1.0)	(1.0)	
<b>Executive:</b> GF/GP increase of \$80,000 to offset decline in private revenue support; Economic increase of \$400.	Gross	\$153,600	\$204,700	\$0	\$0	\$0	\$0	\$51,100	(\$153,600)	(\$153,600)	
<b>House:</b> Moves to Agriculture Development.	Private	79,100	50,000	0	0	0	0	(29,100)	(79,100)	(79,100)	
<b>Senate:</b> Moves to Agriculture Development	GF/GP	\$74,500	\$154,700	\$0	\$0	\$0	\$0	\$80,200	(\$74,500)	(\$74,500)	
<b>Conference:</b> Concurs with House/Senate.											
<b>6. Emergency Management</b>	FTE	3.0	4.0	4.0	4.0	4.0	4.0	1.0	1.0	1.0	
<b>Executive:</b> GF/GP increase of \$359,700 and 1.0 additional FTE position; Economic increase of \$5,300.	Gross	\$614,600	\$979,600	\$979,600	\$979,600	\$1,079,600	\$1,079,600	\$365,000	\$365,000	\$465,000	
<b>House:</b> Concurs with Executive.	Federal	331,900	334,400	334,400	334,400	434,400	434,400	2,500	2,500	102,500	
<b>Senate:</b> Concurs with Executive	GF/GP	\$282,700	\$645,200	\$645,200	\$645,200	\$645,200	\$645,200	\$362,500	\$362,500	\$362,500	
<b>Conference:</b> Recognizes \$100,000 additional federal HHD/FDA grant.											
<b>7. Accounting Service Center</b>	Gross	\$1,141,600	\$1,150,400	\$1,150,400	\$1,150,400	\$1,150,400	\$1,150,400	\$8,800	\$8,800	\$8,800	
<b>Executive:</b> Economic increase.	GF/GP	\$1,141,600	\$1,150,400	\$1,150,400	\$1,150,400	\$1,150,400	\$1,150,400	\$8,800	\$8,800	\$8,800	
<b>House:</b> Concurs with Executive.											
<b>Senate:</b> Concurs with Executive											
<b>Conference:</b> Concurs with Executive.											

## DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080		Funding Source	FY 2016-17 Year-To-Date	Proposed FY 2017-18 Budget				Change From FY 2016-17 Y-T-D			
				EXECUTIVE	HOUSE	SENATE	CONFERENCE	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<b>8. Property Management</b> Executive: Economic increase. House: Concurs with Executive. Senate: Concurs with Executive. Conference: Concurs with Executive.	<b>Gross</b>	\$631,200	\$709,000	\$709,000	\$709,000	\$709,000	\$709,000	\$77,800	\$77,800	\$77,800	\$77,800
	<b>Restricted</b>	170,700	191,700	191,700	191,700	191,700	191,700	21,000	21,000	21,000	21,000
	<b>GF/GP</b>	\$460,500	\$517,300	\$517,300	\$517,300	\$517,300	\$517,300	\$56,800	\$56,800	\$56,800	\$56,800
<b>DEPARTMENTWIDE SUBTOTAL</b>		<b>FTE</b>	<b>38.0</b>	<b>42.0</b>	<b>30.0</b>	<b>30.0</b>	<b>30.0</b>	<b>4.0</b>	<b>(8.0)</b>	<b>(8.0)</b>	<b>(8.0)</b>
	<b>Gross</b>	<b>\$6,406,900</b>	<b>\$7,064,700</b>	<b>\$5,642,000</b>	<b>\$5,642,000</b>	<b>\$5,742,000</b>	<b>\$657,800</b>	<b>(\$764,900)</b>	<b>(\$764,900)</b>	<b>(\$664,900)</b>	
	<b>IDG</b>	0	0	0	0	0	0	0	0	0	
	<b>Federal</b>	331,900	334,400	334,400	334,400	434,400	2,500	2,500	2,500	102,500	
	<b>Local</b>	0	0	0	0	0	0	0	0	0	
	<b>Private</b>	79,100	50,000	0	0	0	(29,100)	(79,100)	(79,100)	(79,100)	
	<b>Restricted</b>	1,026,400	1,050,500	254,800	254,800	254,800	24,100	(771,600)	(771,600)	(771,600)	
	<b>GF/GP</b>	\$4,969,500	\$5,629,800	\$5,052,800	\$5,052,800	\$5,052,800	\$660,300	\$83,300	\$83,300	\$83,300	

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Analyst: William E. Hamilton Phone: 373-8080		Funding Source	FY 2016-17 Year-To-Date	Proposed FY 2017-18 Budget				Change From FY 2016-17 Y-T-D			
Sec. 103. INFORMATION AND TECHNOLOGY				EXECUTIVE	HOUSE	SENATE	CONFERENCE	EXECUTIVE	HOUSE	SENATE	CONFERENCE
1.	<b>Information Technology Services and Projects</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Executive: Economic increase.	Gross	\$1,768,500	\$1,778,500	\$1,778,500	\$1,778,500	\$1,778,500	\$10,000	\$10,000	\$10,000	\$10,000
	House: Concurs with Executive.	IDG	3,200	3,200	3,200	3,200	3,200	0	0	0	0
	Senate: Concurs with Executive	Restricted	187,600	187,600	187,600	187,600	187,600	0	0	0	0
	Conference: Concurs with Executive.	GF/GP	\$1,577,700	\$1,587,700	\$1,587,700	\$1,587,700	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000

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				EXECUTIVE	HOUSE	SENATE	CONFERENCE	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<b>Sec. 104. FOOD AND DAIRY</b>											
<b>1. Food Safety and Quality Assurance</b>		FTE	93.0	94.0	94.0	94.0	94.0	1.0	1.0	1.0	1.0
Executive: GF/GP increase of \$671,300 and 1.0 additional FTE related to FSMA program; recognizes 2nd year of federal HHS grant for FSMA, \$1,050,000; Economic increase, \$126,000.		Gross	\$14,006,400	\$16,648,400	\$16,648,400	\$16,648,400	\$16,798,400	\$2,642,000	\$2,642,000	\$2,642,000	\$2,792,000
House: Concurr with Executive.		Federal	1,274,100	2,326,500	2,326,500	2,326,500	2,326,500	1,052,400	1,052,400	1,052,400	1,052,400
Senate: Concurr with Executive		Restricted	4,690,600	5,510,000	5,510,000	5,510,000	5,510,000	819,400	819,400	819,400	819,400
Conference: Adds \$150,000 GF/GP for education and training related to draft beer delivery systems (Sec. 402).		GF/GP	8,041,700	8,811,900	8,811,900	8,811,900	8,961,900	770,200	770,200	770,200	920,200
<b>2. Milk Safety and Quality Assurance</b>		FTE	30.0	31.0	31.0	31.0	31.0	1.0	1.0	1.0	1.0
Executive: GF/GP increase of \$166,600 and 1.0 additional FTE position related to increased workload for dairy re-inspection testing; recognizes \$55,300 increase in USDA funding; Economic increase of \$18,500.		Gross	\$4,260,100	\$4,510,300	\$4,510,300	\$4,510,300	\$4,510,300	\$250,200	\$250,200	\$250,200	\$250,200
House: Concurr with Executive.		Federal	56,000	111,300	111,300	111,300	111,300	55,300	55,300	55,300	55,300
Senate: Concurr with Executive		Restricted	219,300	219,700	219,700	219,700	219,700	400	400	400	400
Conference: Concurr with Executive.		GF/GP	3,984,800	4,179,300	4,179,300	4,179,300	4,179,300	194,500	194,500	194,500	194,500
<b>FOOD AND DAIRY SUBTOTAL</b>		FTE	123.0	125.0	125.0	125.0	125.0	2.0	2.0	2.0	2.0
		Gross	\$18,266,500	\$21,158,700	\$21,158,700	\$21,158,700	\$21,308,700	\$2,892,200	\$2,892,200	\$2,892,200	\$3,042,200
		IDG	0	0	0	0	0	0	0	0	0
		Federal	1,330,100	2,437,800	2,437,800	2,437,800	2,437,800	1,107,700	1,107,700	1,107,700	1,107,700
		Local	0	0	0	0	0	0	0	0	0
		Private	0	0	0	0	0	0	0	0	0
		Restricted	4,909,900	5,729,700	5,729,700	5,729,700	5,729,700	819,800	819,800	819,800	819,800
		GF/GP	\$12,026,500	\$12,991,200	\$12,991,200	\$12,991,200	\$13,141,200	964,700	964,700	964,700	1,114,700

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				EXECUTIVE	HOUSE	SENATE	CONFERENCE	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<b>Sec. 105. ANIMAL INDUSTRY</b>											
1. <b>Animal Disease Prevention and Response</b> Executive: GF/GP increase of \$164,700 and 1.0 additional FTE position; Economic increase, \$48,100. House: Concurr with Executive. Senate: Includes \$97,000 GF/GP more than Executive. Conference: Concurr with House/Executive.	FTE	60.0	61.0	61.0	61.0	61.0	61.0	1.0	1.0	0.0	0.0
	Gross	\$9,054,500	\$9,267,300	\$9,267,300	\$9,364,300	\$9,267,300	\$212,800	\$212,800	\$309,800	\$212,800	
	Federal	625,300	616,000	616,000	616,000	616,000	(9,300)	(9,300)	(9,300)	(9,300)	
	Private	30,500	30,500	30,500	30,500	30,500	0	0	0	0	
	Restricted GF/GP	252,600	263,000	263,000	263,000	263,000	10,400	10,400	10,400	10,400	
		8,146,100	8,357,800	8,357,800	8,454,800	8,357,800	211,700	211,700	308,700	211,700	
2. <b>Indemnification - Livestock Depredation</b> Executive: No change from current year. House: Concurr with Executive. Senate: Concurr with Executive Conference: Concurr with Executive.	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Gross	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$0	\$0	
	GF/GP	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$0	\$0	
3. <b>Animal agriculture initiative</b> Executive: No change from current year. (The Governor's budget eliminates one-time funding). House: Concurr with Executive. Senate: Concurr with Executive Conference: Moved to One-time.	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Gross	\$399,000	\$399,000	\$399,000	\$399,000	\$399,000	\$0	\$0	\$0	(\$399,000)	
	GF/GP	\$399,000	\$399,000	\$399,000	\$399,000	\$399,000	\$0	\$0	\$0	(\$399,000)	
<b>ANIMAL INDUSTRY SUBTOTAL</b>											
	FTE	60.0	61.0	61.0	61.0	61.0	61.0	1.0	1.0	0.0	0.0
	Gross	\$9,503,500	\$9,716,300	\$9,716,300	\$9,813,300	\$9,317,300	\$212,800	\$212,800	\$309,800	\$212,800	
	IDG	0	0	0	0	0	0	0	0	0	
	Federal	625,300	616,000	616,000	616,000	616,000	(9,300)	(9,300)	(9,300)	(9,300)	
	Local	0	0	0	0	0	0	0	0	0	
	Private	30,500	30,500	30,500	30,500	30,500	0	0	0	0	
	Restricted GF/GP	252,600	263,000	263,000	263,000	263,000	10,400	10,400	10,400	10,400	
		\$8,595,100	\$8,806,800	\$8,806,800	\$8,903,800	\$8,407,800	\$211,700	\$211,700	\$308,700	\$211,700	

**DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT**

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			EXECUTIVE	HOUSE	SENATE	CONFERENCE	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
<b>Sec. 106. PESTICIDE AND PLANT PEST MANAGEMENT</b>											
<b>1. Pesticide and Plant Pest Management</b>	FTE	86.0	88.0	88.0	88.0	88.0	88.0	2.0	2.0	2.0	2.0
<b>Executive:</b> GF/GP increase of \$142,200; and \$142,200 Commodity inspection fee support; adds 2.0 FTE positions to assist producers in implementing FSMA requirements; Economic increase, \$117,400.	Gross	\$13,672,000	\$14,073,800	\$14,073,800	\$14,073,800	\$14,073,800	\$14,073,800	\$401,800	\$401,800	\$401,800	\$401,800
<b>House:</b> Concurs with Executive.	Federal	1,803,600	1,678,500	1,678,500	1,678,500	1,678,500	1,678,500	(125,100)	(125,100)	(125,100)	(125,100)
<b>Senate:</b> Concurs with Executive	Private	21,100	21,100	21,100	21,100	21,100	21,100	0	0	0	0
<b>Conference:</b> Concurs with House/Executive.	Restricted	6,224,500	6,548,400	6,548,400	6,548,400	6,548,400	6,548,400	323,900	323,900	323,900	323,900
	GF/GP	\$5,622,800	\$5,825,800	\$5,825,800	\$5,825,800	\$5,825,800	\$5,825,800	\$203,000	\$203,000	\$203,000	\$203,000
<b>2. Producer Security/Grain Dealers</b>	FTE	6.0	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0
<b>Executive:</b> Economic increase, \$4,800; Technical revenue adj to Grain dealer fee revenue, (\$39,800).	Gross	\$653,500	\$618,500	\$618,500	\$618,500	\$618,500	\$618,500	(\$35,000)	(\$35,000)	(\$35,000)	(\$35,000)
<b>House:</b> Concurs with Executive.	Restricted	635,400	600,400	600,400	600,400	600,400	600,400	(35,000)	(35,000)	(35,000)	(35,000)
<b>Senate:</b> Concurs with Executive	GF/GP	\$18,100	\$18,100	\$18,100	\$18,100	\$18,100	\$18,100	\$0	\$0	\$0	\$0
<b>Conference:</b> Concurs with Executive.											
<b>PPPM SUBTOTAL</b>	FTE	92.0	94.0	94.0	94.0	94.0	94.0	2.0	2.0	2.0	2.0
	Gross	\$14,325,500	\$14,692,300	\$14,692,300	\$14,692,300	\$14,692,300	\$14,692,300	\$366,800	\$366,800	\$366,800	\$366,800
	Federal	1,803,600	1,678,500	1,678,500	1,678,500	1,678,500	1,678,500	(125,100)	(125,100)	(125,100)	(125,100)
	Private	21,100	21,100	21,100	21,100	21,100	21,100	0	0	0	0
	Restricted	6,859,900	7,148,800	7,148,800	7,148,800	7,148,800	7,148,800	288,900	288,900	288,900	288,900
	GF/GP	\$5,640,900	\$5,843,900	\$5,843,900	\$5,843,900	\$5,843,900	\$5,843,900	\$203,000	\$203,000	\$203,000	\$203,000

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				EXECUTIVE	HOUSE	SENATE	CONFERENCE	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<b>Sec. 107. ENVIRONMENTAL STEWARDSHIP</b>											
<b>1. Environmental Stewardship/MAEAP</b>	FTE	23.0	25.0	25.0	25.0	25.0	25.0	2.0	2.0	2.0	2.0
<b>Executive:</b> Economic increase, \$23,800; internal GF/GP shift (\$259,000). Retains \$1.5 million Freshwater protection fund increase in baseline; 2.0 additional FTE	<b>Gross</b>	\$10,646,800	\$10,236,600	\$10,236,600	\$10,236,600	\$10,236,600	\$10,236,600	(\$410,200)	(\$410,200)	(\$410,200)	(\$410,200)
<b>House:</b> Concurs with Executive.	<b>Federal</b>	1,651,900	1,381,000	1,381,000	1,381,000	1,381,000	1,381,000	(270,900)	(270,900)	(270,900)	(270,900)
<b>Senate:</b> Concurs with Executive	<b>Restricted</b>	7,679,800	7,785,800	7,785,800	7,785,800	7,785,800	7,785,800	106,000	106,000	106,000	106,000
<b>Conference:</b> Concurs with Executive.	<b>GF/GP</b>	\$1,315,100	\$1,069,800	\$1,069,800	\$1,069,800	\$1,069,800	\$1,069,800	(\$245,300)	(\$245,300)	(\$245,300)	(\$245,300)
<b>2. Farmland and Open Space Preservation</b>	FTE	10.0	10.0	10.0	10.0	10.0	10.0	0.0	0.0	0.0	0.0
<b>Executive:</b> Economic increase, \$15,400; internal GF/GP shift, (\$120,000). Retains \$305,600 Ag. Preservation fund increase in baseline.	<b>Gross</b>	\$1,727,700	\$1,623,100	\$1,623,100	\$1,623,100	\$1,623,100	\$1,623,100	(\$104,600)	(\$104,600)	(\$104,600)	(\$104,600)
<b>House:</b> Concurs with Executive.	<b>Restricted</b>	900,000	1,410,600	1,410,600	1,410,600	1,410,600	1,410,600	510,600	510,600	510,600	510,600
<b>Senate:</b> Concurs with Executive	<b>GF/GP</b>	\$827,700	\$212,500	\$212,500	\$212,500	\$212,500	\$212,500	(\$615,200)	(\$615,200)	(\$615,200)	(\$615,200)
<b>Conference:</b> Concurs with Executive.											
<b>3. Intercounty Drain</b>	FTE	4.0	6.0	5.0	6.0	6.0	6.0	2.0	1.0	2.0	2.0
<b>Executive:</b> Economic increase, \$3,400; baseline GF/GP increase of \$315,100; 2.0 additional FTE positions.	<b>Gross</b>	\$484,400	\$802,900	\$672,900	\$802,900	\$802,900	\$802,900	\$318,500	\$188,500	\$318,500	\$318,500
<b>House:</b> \$130,000 GF/GP less than Executive.	<b>IDG</b>							0	0	0	0
<b>Senate:</b> Concurs with Executive	<b>Federal</b>							0	0	0	0
<b>Conference:</b> Concurs with Senate/Executive.	<b>Local</b>							0	0	0	0
	<b>Private</b>							0	0	0	0
	<b>Restricted</b>							0	0	0	0
	<b>GF/GP</b>	\$484,400	\$802,900	\$672,900	\$802,900	\$802,900	\$802,900	\$318,500	\$188,500	\$318,500	\$318,500
<b>4. Migrant Labor Housing</b>	FTE	9.0	9.0	9.0	9.0	9.0	9.0	0.0	0.0	0.0	0.0
<b>Executive:</b> Economic increase, \$7,400.	<b>Gross</b>	\$1,199,400	\$1,206,800	\$1,206,800	\$1,206,800	\$1,206,800	\$1,206,800	\$7,400	\$7,400	\$7,400	\$7,400
<b>House:</b> Concurs with Executive.	<b>Restricted</b>	139,200	139,200	139,200	139,200	139,200	139,200	0	0	0	0
<b>Senate:</b> Concurs with Executive	<b>GF/GP</b>	\$1,060,200	\$1,067,600	\$1,067,600	\$1,067,600	\$1,067,600	\$1,067,600	\$7,400	\$7,400	\$7,400	\$7,400
<b>Conference:</b> Concurs with Executive.											
<b>5. Qualified Forest Program</b>	FTE	9.0	9.0	9.0	9.0	9.0	9.0	0.0	0.0	0.0	0.0
<b>Executive:</b> Economic increase, \$14,600; Reduces GF/GP support, (\$90,000); recognizes \$190,000 restricted Private forestland development fund.	<b>Gross</b>	\$2,582,700	\$2,697,300	\$2,351,200	\$2,697,300	\$2,351,200	\$2,351,200	\$114,600	(\$231,500)	\$114,600	(\$231,500)
<b>House:</b> \$346,100 GF/GP less than Executive.	<b>Restricted</b>	288,200	480,200	480,200	480,200	480,200	480,200	192,000	192,000	192,000	192,000
<b>Senate:</b> Concurs with Executive	<b>GF/GP</b>	\$2,294,500	\$2,217,100	\$1,871,000	\$2,217,100	\$1,871,000	\$1,871,000	(\$77,400)	(\$423,500)	(\$77,400)	(\$423,500)
<b>Conference:</b> Concurs with House.											
<b>6. Right-To-Farm Program</b>	FTE	3.0	6.5	5.5	6.5	6.5	6.5	3.5	2.5	3.5	3.5
<b>Executive:</b> Economic increase, \$4,200; reduces IDG to align with anticipated revenue; baseline GF/GP increase of \$384,000, 3.5 additional FTE positions.	<b>Gross</b>	\$577,600	\$950,800	\$820,800	\$950,800	\$950,800	\$950,800	\$373,200	\$243,200	\$373,200	\$373,200
<b>House:</b> \$130,000 GF/GP less than Executive.	<b>IDG</b>	103,100	88,500	88,500	88,500	88,500	88,500	(14,600)	(14,600)	(14,600)	(14,600)
<b>Senate:</b> Concurs with Executive	<b>GF/GP</b>	\$474,500	\$862,300	\$732,300	\$862,300	\$862,300	\$862,300	\$387,800	\$257,800	\$387,800	\$387,800
<b>Conference:</b> Concurs with Senate/Executive.											

## DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2016-17 Year-To-Date	Proposed FY 2017-18 Budget				Change From FY 2016-17 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE	EXECUTIVE	HOUSE	SENATE	CONFERENCE
ENVIRONMENTAL STEWARDSHIP SUBTOTAL	FTE	58.0	65.5	63.5	65.5	65.5	7.5	5.5	7.5	7.5
	Gross	\$17,218,600	\$17,517,500	\$16,911,400	\$17,517,500	\$17,171,400	\$298,900	(\$307,200)	\$298,900	(\$47,200)
	IDG	103,100	88,500	88,500	88,500	88,500	(14,600)	(14,600)	(14,600)	(14,600)
	Federal	1,651,900	1,381,000	1,381,000	1,381,000	1,381,000	(270,900)	(270,900)	(270,900)	(270,900)
	Local									
	Private									
	Restricted	9,007,200	9,815,800	9,815,800	9,815,800	9,815,800	808,600	808,600	808,600	808,600
GF/GP	\$6,456,400	\$6,232,200	\$5,626,100	\$6,232,200	\$5,886,100	(\$224,200)	(\$830,300)	(\$224,200)	(\$570,300)	

## DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080		Funding Source	FY 2016-17 Year-To-Date	Proposed FY 2017-18 Budget				Change From FY 2016-17 Y-T-D			
<b>Sec. 108. LABORATORY PROGRAM</b>				EXECUTIVE	HOUSE	SENATE	CONFERENCE	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<b>1. Laboratory Services</b>	FTE		42.0	42.0	42.0	42.0	42.0	0.0	0.0	0.0	0.0
<b>Executive:</b> Economic increase, \$46,900; Aligns revenue sources: reduces Testing fee revenue (\$28,900), increases Gasoline inspection and testing fee revenue,	<b>Gross</b>		\$6,611,000	\$6,829,000	\$6,829,000	\$6,829,000	\$6,829,000	\$218,000	\$218,000	\$218,000	\$218,000
<b>House:</b> Concurs with Executive.	<b>IDG</b>		216,900	218,600	218,600	218,600	218,600	1,700	1,700	1,700	1,700
<b>Senate:</b> Concurs with Executive	<b>Federal</b>		795,900	800,100	800,100	800,100	800,100	4,200	4,200	4,200	4,200
<b>Conference:</b> Concurs with Executive.	<b>Restricted</b>		1,092,700	1,272,300	1,272,300	1,272,300	1,272,300	179,600	179,600	179,600	179,600
	<b>GF/GP</b>		\$4,505,500	\$4,538,000	\$4,538,000	\$4,538,000	\$4,538,000	\$32,500	\$32,500	\$32,500	\$32,500
<b>2. USDA Monitoring Program</b>	FTE		13.0	13.0	13.0	13.0	13.0	0.0	0.0	0.0	0.0
<b>Executive:</b> Economic increase.	<b>Gross</b>		\$1,616,500	\$1,622,100	\$1,622,100	\$1,622,100	\$1,622,100	\$5,600	\$5,600	\$5,600	\$5,600
<b>House:</b> Concurs with Executive.	<b>Federal</b>		1,616,500	1,622,100	1,622,100	1,622,100	1,622,100	5,600	5,600	5,600	5,600
<b>Senate:</b> Concurs with Executive	<b>GF/GP</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Conference:</b> Concurs with Executive.											
<b>3. Consumer Protection Program</b>	FTE		41.0	41.0	41.0	41.0	41.0	0.0	0.0	0.0	0.0
<b>Executive:</b> Economic increase, \$53,600; Aligns revenue sources: reduces Gasoline testing fee revenue (\$700,000), and Weights and measures, (\$79,800); increases Refined petroleum fund, \$800,000.	<b>Gross</b>		\$6,637,400	\$6,711,200	\$6,711,200	\$6,711,200	\$6,711,200	\$73,800	\$73,800	\$73,800	\$73,800
<b>House:</b> Concurs with Executive.	<b>Restricted</b>		4,543,200	4,601,800	4,601,800	4,601,800	4,601,800	58,600	58,600	58,600	58,600
<b>Senate:</b> Concurs with Executive	<b>GF/GP</b>		\$2,094,200	\$2,109,400	\$2,109,400	\$2,109,400	\$2,109,400	\$15,200	\$15,200	\$15,200	\$15,200
<b>Conference:</b> Concurs with Executive.											
<b>4. Central Licensing/Customer Call Center - NEW</b>	FTE				11.0	11.0	11.0	0.0	11.0	11.0	11.0
<b>Executive:</b> N/A	<b>Gross</b>				\$1,218,000	\$1,218,000	\$1,218,000	\$0	\$1,218,000	\$1,218,000	\$1,218,000
<b>House:</b> Recognizes department reorganization; moves \$1.2 million from Operational services to new Central licensing line in Laboratory program.	<b>Restricted</b>				795,700	795,700	795,700	0	795,700	795,700	795,700
<b>Senate:</b> Same as House.	<b>GF/GP</b>				\$422,300	\$422,300	\$422,300	\$0	\$422,300	\$422,300	\$422,300
<b>Conference:</b> Concurs with House/Senate.											
<b>LABORATORY PROGRAM SUBTOTAL</b>	FTE		96.0	96.0	107.0	107.0	107.0	0.0	11.0	11.0	11.0
	<b>Gross</b>		\$14,864,900	\$15,162,300	\$16,380,300	\$16,380,300	\$16,380,300	\$297,400	\$1,515,400	\$1,515,400	\$1,515,400
	<b>IDG</b>		216,900	218,600	218,600	218,600	218,600	1,700	1,700	1,700	1,700
	<b>Federal</b>		2,412,400	2,422,200	2,422,200	2,422,200	2,422,200	9,800	9,800	9,800	9,800
	<b>Restricted</b>		5,635,900	5,874,100	6,669,800	6,669,800	6,669,800	238,200	1,033,900	1,033,900	1,033,900
	<b>GF/GP</b>		\$6,599,700	\$6,647,400	\$7,069,700	\$7,069,700	\$7,069,700	\$47,700	\$470,000	\$470,000	\$470,000

## DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080		Funding Source	FY 2016-17 Year-To-Date	Proposed FY 2017-18 Budget				Change From FY 2016-17 Y-T-D			
				EXECUTIVE	HOUSE	SENATE	CONFERENCE	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<b>Sec. 109. AGRICULTURE DEVELOPMENT</b>											
1.	<b>Agriculture Development</b> Executive: Provides \$408,500 increase in baseline funding, \$7,000 economic increase; 1.0 additional FTE House: Concurs with Executive. Senate: Concurs with Executive Conference: Concurs with Executive.	FTE Gross Federal Restricted GF/GP	11.0 \$3,604,300 2,316,000 87,200 \$1,201,100	12.0 \$4,019,800 2,307,700 97,200 \$1,614,900	12.0 \$4,019,800 2,307,700 97,200 \$1,614,900	12.0 \$4,019,800 2,307,700 97,200 \$1,614,900	12.0 \$4,019,800 2,307,700 97,200 \$1,614,900	1.0 \$415,500 (8,300) 10,000 \$413,800	1.0 \$415,500 (8,300) 10,000 \$413,800	1.0 \$415,500 (8,300) 10,000 \$413,800	1.0 \$415,500 (8,300) 10,000 \$413,800
2.	<b>Grape and Wine Council</b> Executive: Economic increase. House: Concurs with Executive. Senate: Concurs with Executive Conference: Concurs with Executive.	FTE Gross Restricted GF/GP	3.0 \$921,000 921,000 \$0	3.0 \$927,000 923,300 \$3,700	3.0 \$927,000 923,300 \$3,700	3.0 \$927,000 923,300 \$3,700	3.0 \$927,000 923,300 \$3,700	0.0 \$6,000 2,300 \$3,700	0.0 \$6,000 2,300 \$3,700	0.0 \$6,000 2,300 \$3,700	0.0 \$6,000 2,300 \$3,700
3.	<b>Value Added Grant program</b> Executive: Consolidates into Food and agriculture investment program, below. House: Concurs with Executive. Senate: Concurs with Executive Conference: Concurs with Executive.	Gross Restricted GF/GP	\$0 0 0	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0	\$0 0 0	\$0 0 0	\$0 0 0	\$0 0 0
4.	<b>Rural Development Fund</b> Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive Conference: Concurs with Executive.	FTE Gross Restricted GF/GP	1.0 \$2,000,000 2,000,000 \$0	1.0 \$2,000,000 2,000,000 \$0	1.0 \$2,000,000 2,000,000 \$0	1.0 \$2,000,000 2,000,000 \$0	1.0 \$2,000,000 2,000,000 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0
5.	<b>Food and Agriculture Investment Grant Program</b> Executive: Renames "Value-added" grant program. House: \$243,900 GF/GP less than Executive. Executive Conference: Concurs with Senate.	FTE Gross Restricted GF/GP	\$500,000 \$2,743,900 0 \$500,000	\$2,743,900 0 \$2,743,900	\$2,500,000 0 \$2,500,000	\$4,743,900 0 \$4,743,900	\$4,743,900 0 \$4,743,900	0.0 \$2,243,900 0 \$2,243,900	0.0 \$2,000,000 0 \$2,000,000	0.0 \$4,243,900 0 \$4,243,900	0.0 \$4,243,900 0 \$4,243,900
6.	<b>Statistical Reporting Service</b> Executive: GF/GP increase of \$80,000 to offset decline in private revenue support; Economic increase of \$400. House: Moves from Departmentwide. Senate: Moves from Departmentwide Conference: Concurs with House/Senate.	FTE Gross Private GF/GP			1.0 \$204,700 50,000 \$154,700	1.0 \$204,700 50,000 \$154,700	1.0 \$204,700 50,000 \$154,700	0.0 \$0 0 \$0	1.0 \$204,700 50,000 \$154,700	1.0 \$204,700 50,000 \$154,700	1.0 \$204,700 50,000 \$154,700

## DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2016-17 Year-To-Date	Proposed FY 2017-18 Budget				Change From FY 2016-17 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<b>AGRICULTURE DEVELOPMENT SUBTOTAL</b>		15.0	16.0	17.0	17.0	17.0	1.0	2.0	2.0	2.0
		<b>\$7,025,300</b>	<b>\$9,690,700</b>	<b>\$9,651,500</b>	<b>\$11,895,400</b>	<b>\$11,895,400</b>	<b>\$2,665,400</b>	<b>\$2,626,200</b>	<b>\$4,870,100</b>	<b>\$4,870,100</b>
		Gross	\$7,025,300	\$9,690,700	\$9,651,500	\$11,895,400	\$2,665,400	\$2,626,200	\$4,870,100	\$4,870,100
		IDG								
		Federal	2,316,000	2,307,700	2,307,700	2,307,700	(8,300)	(8,300)	(8,300)	(8,300)
		Local								
		Private	0	0	50,000	50,000	0	50,000	50,000	50,000
		Restricted	3,008,200	3,020,500	3,020,500	3,020,500	12,300	12,300	12,300	12,300
		GF/GP	1,701,100	4,362,500	4,273,300	6,517,200	2,661,400	2,572,200	4,816,100	4,816,100

**DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT**

Analyst: William E. Hamilton Phone: 373-8080		Funding Source	FY 2016-17 Year-To-Date	Proposed FY 2017-18 Budget				Change From FY 2016-17 Y-T-D			
				EXECUTIVE	HOUSE	SENATE	CONFERENCE	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<b>Sec. 110. FAIRS AND EXPOSITIONS</b>											
1.	<b>Fairs and Racing</b> Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive Conference: Concurs with Executive.	FTE Gross Restricted GF/GP	0.0 \$256,600 256,600 \$0	0.0 \$256,600 256,600	0.0 \$256,600 256,600	0.0 \$256,600 256,600	0.0 \$256,600 256,600	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0	
	<b>Advance deposit wagering</b> Executive: N/A House: N/A Senate: New line item Conference: Not included.	FTE Gross Restricted GF/GP	0.0 \$0	0.0 \$0	0.0 \$0	0.0 \$100	0.0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0	
2a.	<b>County Fairs Capital Improvement Grants</b> Executive: Reduces GF/GP support. House: Rolls out a separate <i>Festivals and events</i> line using \$100 placeholder. Senate: Includes additional \$348,900 GF/GP Conference: Concurs with Senate.	Gross Restricted GF/GP	\$470,000 0 \$470,000	\$300,500 0 \$300,500	\$300,400 0 \$300,400	\$649,300 0 \$649,300	\$649,300 0 \$649,300	(\$169,500) 0 (\$169,500)	(\$169,600) 0 (\$169,600)	\$179,300 0 \$179,300	
2b.	<b>Festivals and Events - NEW</b> Executive: N/A House: Rolls out a separate <i>Festivals and events</i> using \$100 placeholder. Senate: Not included. Conference: Not included.	Gross Restricted GF/GP	\$0 0 \$0	\$0 0 \$0	\$100 0 \$100	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0	\$100 0 \$100	\$0 0 \$0	
3.	<b>Purses and Supplements - Fairs/Licensed Tracks</b> Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive Conference: Concurs with Executive.	Gross Restricted GF/GP	\$708,300 708,300 \$0	\$708,300 708,300 \$0	\$708,300 708,300 \$0	\$708,300 708,300 \$0	\$708,300 708,300 \$0	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0	
4.	<b>Licensed Tracks - Light Horse Racing</b> Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive Conference: Concurs with Executive.	Gross Restricted GF/GP	\$40,300 40,300 \$0	\$40,300 40,300 \$0	\$40,300 40,300 \$0	\$40,300 40,300 \$0	\$40,300 40,300 \$0	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0	
5.	<b>Light Horse Racing - Breeders' Awards</b> Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive Conference: Concurs with Executive.	Gross Restricted GF/GP	\$20,000 20,000 \$0	\$20,000 20,000 \$0	\$20,000 20,000 \$0	\$20,000 20,000 \$0	\$20,000 20,000 \$0	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0	

**DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT**

	Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2016-17 Year-To-Date	Proposed FY 2017-18 Budget				Change From FY 2016-17 Y-T-D				
				EXECUTIVE	HOUSE	SENATE	CONFERENCE	EXECUTIVE	HOUSE	SENATE	CONFERENCE	
6.	<b>Standardbred Breeders' Awards</b> Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive Conference: Concurs with Executive.	Gross Restricted GF/GP	\$345,900 345,900 \$0	\$345,900 345,900 \$0	\$345,900 345,900 \$0	\$345,900 345,900 \$0	\$345,900 345,900 \$0	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0	
7.	<b>Standardbred Purses and Supplements-Licensed Tracks</b> Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive Conference: Concurs with Executive.	Gross Restricted GF/GP	\$671,800 671,800 \$0	\$671,800 671,800 \$0	\$671,800 671,800 \$0	\$671,800 671,800 \$0	\$671,800 671,800 \$0	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0	
8.	<b>Standardbred Sire Stakes</b> Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive Conference: Concurs with Executive.	Gross Restricted GF/GP	\$275,000 275,000 \$0	\$275,000 275,000 \$0	\$275,000 275,000 \$0	\$275,000 275,000 \$0	\$275,000 275,000 \$0	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0	
9.	<b>Thoroughbred Supplements - Licensed Tracks</b> Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive Conference: Concurs with Executive.	Gross Restricted GF/GP	\$601,900 601,900 \$0	\$601,900 601,900 \$0	\$601,900 601,900 \$0	\$601,900 601,900 \$0	\$601,900 601,900 \$0	\$0 0 0	\$0 0 0	\$0 0 0	\$0 0 0	
10.	<b>Thoroughbred Breeders Awards</b> Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive Conference: Concurs with Executive.	Gross Restricted GF/GP	\$368,600 368,600 \$0	\$368,600 368,600 \$0	\$368,600 368,600 \$0	\$368,600 368,600 \$0	\$368,600 368,600 \$0	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0	
11.	<b>Thoroughbred Sire Stakes</b> Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive Conference: Concurs with Executive.	Gross Restricted GF/GP	\$378,800 378,800 \$0	\$378,800 378,800 \$0	\$378,800 378,800 \$0	\$378,800 378,800 \$0	\$378,800 378,800 \$0	\$0 0 0	\$0 0 0	\$0 0 0	\$0 0 0	
<b>FAIRS AND EXPOSITIONS SUBTOTAL</b>		FTE Gross Restricted GF/GP	0.0 \$4,137,200 3,667,200 \$470,000	0.0 \$3,967,700 3,667,200 \$300,500	0.0 \$3,967,700 3,667,200 \$300,500	0.0 \$4,316,500 3,667,200 \$649,300	0.0 \$4,316,500 3,667,200 \$649,300	0.0 (\$169,500) 0 (\$169,500)	0.0 (\$169,600) 0 (\$169,600)	0.0 \$179,300 0 \$179,300	0.0 \$179,300 0 \$179,300	

**DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT**

Analyst: William E. Hamilton Phone: 373-8080		Funding Source	FY 2016-17 Year-To-Date	Proposed FY 2017-18 Budget				Change From FY 2016-17 Y-T-D			
				EXECUTIVE	HOUSE	SENATE	CONFERENCE	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<b>Sec. 111. ONE TIME BASIS ONLY</b>											
1.	<b>Animal agriculture initiative</b> Executive: Eliminates one-time funding; retains ongoing program, see Animal Industry. House: Concurs with Executive. Senate: Concurs with Executive Conference: Includes \$2.5 million as part of \$7.9 million MSU/AIRD program. (Sec. 901)	Gross GF/GP	\$500,000 \$500,000	\$0 \$0	\$0 \$0	\$0 \$0	\$2,500,000 \$2,500,000	(\$500,000) (\$500,000)	(\$500,000) (\$500,000)	(\$500,000) (\$500,000)	\$2,000,000 \$2,000,000
2.	<b>Grape and wine council - one-time</b> Executive: Eliminates one-time funding; retains ongoing program, see Ag Development. House: Concurs with Executive. Senate: Concurs with Executive Conference: Concurs with Executive.	Gross GF/GP	\$170,000 \$170,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$170,000) (\$170,000)	(\$170,000) (\$170,000)	(\$170,000) (\$170,000)	(\$170,000) (\$170,000)
3.	<b>Tree fruit research/commission</b> Executive: Recommends \$1.5 million for MSU research facility upgrades and capital maintenance. House: \$250,000 GF/GP less than Executive. Senate: Concurs with Executive Conference: Includes \$2.5 million as part of \$7.9 million MSU/AIRD program. (Sec. 901)	Gross GF/GP	\$500,000 \$500,000	\$1,500,000 \$1,500,000	\$1,250,000 \$1,250,000	\$1,500,000 \$1,500,000	\$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000	\$750,000 \$750,000	\$1,000,000 \$1,000,000	\$500,000 \$500,000
4.	<b>Value-added grants - one time</b> Executive: Eliminates one-time funding; consolidates into new grant program, see Ag Development. House: Concurs with Executive. Senate: Concurs with Executive	Gross GF/GP	\$1,000,000 \$1,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$1,000,000) (\$1,000,000)	(\$1,000,000) (\$1,000,000)	(\$1,000,000) (\$1,000,000)	(\$1,000,000) (\$1,000,000)
5.	<b>Vital Agriculture Infrastructure</b> Executive: Eliminates one-time grant. House: Concurs with Executive. Senate: Concurs with Executive Conference: Concurs with Executive.	Gross GF/GP	\$220,000 \$220,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$220,000) (\$220,000)	(\$220,000) (\$220,000)	(\$220,000) (\$220,000)	(\$220,000) (\$220,000)
6.	<b>Double-up food bucks - statewide</b> Executive: Establishes new one-time funding. House: Concurs with Executive. Senate: Not included. Conference: Not included. (Additional funding in DHHS Supplemental)	Gross GF/GP	\$0 \$0	\$750,000 \$750,000	\$750,000 \$750,000	\$0 \$0	\$0 \$0	\$750,000 \$750,000	\$750,000 \$750,000	\$0 \$0	\$0 \$0
7.	<b>Double-up food bucks - Drinking water emergency</b> Executive: Establishes new one-time funding. House: Concurs with Executive. Senate: Not included. Conference: Includes \$100 placeholder. (Additional funding in DHHS Supplemental)	Gross Restricted GF/GP	\$0 \$0 \$0	\$680,100 \$100 \$680,000	\$680,100 \$100 \$680,000	\$0 \$0 \$0	\$100 \$100 \$0	\$680,100 \$100 \$680,000	\$680,100 \$100 \$680,000	\$0 \$0 \$0	\$100 \$100 \$0

## DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080		Funding Source	FY 2016-17 Year-To-Date	Proposed FY 2017-18 Budget				Change From FY 2016-17 Y-T-D			
				EXECUTIVE	HOUSE	SENATE	CONFERENCE	EXECUTIVE	HOUSE	SENATE	CONFERENCE
8.	<b>Enhanced wildlife risk mitigation</b> Executive: New one-time funding for cost-share program to assist producers mitigate risk of Bovine TB. House: \$500,000 GF/GP less than Executive. Senate: Concurs with Executive Conference: Concurs with House.	Gross GF/GP	\$0 \$0	\$1,000,000 \$1,000,000	\$500,000 \$500,000	\$1,000,000 \$1,000,000	\$500,000 \$500,000	\$1,000,000 \$1,000,000	\$500,000 \$500,000	\$1,000,000 \$1,000,000	\$500,000 \$500,000
9.	<b>Intercounty drain mapping project</b> Executive: One-time for intercountry drain mapping tool. House: Concurs with Executive. Senate: Concurs with Executive Conference: Concurs with Executive.	Gross GF/GP	\$0 \$0	\$250,000 \$250,000	\$250,000 \$250,000	\$250,000 \$250,000	\$250,000 \$250,000	\$250,000 \$250,000	\$250,000 \$250,000	\$250,000 \$250,000	\$250,000 \$250,000
10a.	<b>Fruit and Vegetable mobile lab</b> Executive: Not included House: Includes \$1.2 million for mobile; \$1.5 million for on-campus training labs. Senate: Includes \$1.2 million for mobile labs. Conference: Includes \$3.2 million for mobile and on-campus labs; part of MSU/AIRD. (Sec. 901)	Gross GF/GP	\$0 \$0	\$0 \$0	\$2,700,000 \$2,700,000	\$1,200,000 \$1,200,000	\$3,200,000 \$3,200,000	\$0 \$0	\$2,700,000 \$2,700,000	\$1,200,000 \$1,200,000	\$3,200,000 \$3,200,000
10b.	<b>MSU Fruit and Vegetable Workforce development</b> Executive: Not included House: Not included. Senate: Not included. Conference: Includes \$1.2 million for workforce development initiative; part of MSU/AIRD. (Sec. 901)	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,200,000 \$1,200,000	\$0 \$0	\$0 \$0	\$0 \$0	\$1,200,000 \$1,200,000
11.	<b>Food Bank Council of Michigan</b> Executive: Not included House: Not included Senate: Includes new line item. Conference: Includes \$2.0 million.	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$2,500,000 \$2,500,000	\$2,000,000 \$2,000,000	\$0 \$0	\$0 \$0	\$2,500,000 \$2,500,000	\$2,000,000 \$2,000,000
12.	<b>Albion Equestrian Center</b> Executive: Not included House: Not included Senate: Includes new line item. Conference: Concurs with Senate.	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$100,000 \$100,000	\$100,000 \$100,000	\$0 \$0	\$0 \$0	\$100,000 \$100,000	\$100,000 \$100,000
<b>ONE-TIME BASIS ONLY SUBTOTAL</b>		Gross Restricted GF/GP	\$2,390,000 \$0 \$2,390,000	\$4,180,100 \$100 \$4,180,000	\$6,130,100 \$100 \$6,130,000	\$6,550,000 \$0 \$6,550,000	\$10,750,100 \$100 \$10,750,000	\$1,790,100 \$100 \$1,790,000	\$3,740,100 \$100 \$3,740,000	\$4,160,000 \$0 \$4,160,000	\$8,360,100 \$100 \$8,360,000