



AGRICULTURE AND RURAL DEVELOPMENT

LINE ITEM DECISION DOCUMENT

FY 2023-24 YTD Compared to FY 2024-25 Budget Actions

| | FY 2023-24 YTD | PROPOSED FISCAL YEAR 2024-25 | | | | | | | |
|----------------|-------------------|------------------------------|---------------------|----------------------|-----------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| | | FY 2024-25 Executive | FY 2024-25 House | FY 2024-25 Senate | FY 2024-25 Enacted | Executive | House | Senate | Enacted |
| | | | | | | Change From FY 2023-24 | Change From FY 2023-24 | Change From FY 2023-24 | Change From FY 2023-24 |
| FTEs | 550.0 | 579.0 | 555.0 | 552.0 | 556.0 | 29.0 | 5.0 | 2.0 | 6.0 |
| GROSS | \$ 168,612,700 | \$ 144,218,900 | \$149,938,900 | \$ 163,219,000 | \$ 156,938,900 | \$ (24,393,800) | \$ (18,673,800) | \$ (5,393,700) | \$ (11,673,800) |
| IDG/IDT | 327,000 | 332,400 | 332,400 | 332,400 | 332,400 | 5,400 | 5,400 | 5,400 | 5,400 |
| ADJUSTED GROSS | \$ 168,285,700 | \$ 143,886,500 | \$149,606,500 | \$ 162,886,500 | \$ 156,606,500 | \$ (24,399,200) | \$ (18,679,200) | \$ (5,399,100) | \$ (11,679,200) |
| FEDERAL | 29,762,700 | 20,357,900 | 20,357,900 | 20,357,900 | 20,357,900 | (9,404,800) | (9,404,800) | (9,404,800) | (9,404,800) |
| LOCAL | - | - | - | - | - | - | - | - | - |
| PRIVATE | 21,300 | 21,300 | 21,300 | 21,300 | 21,300 | - | - | - | - |
| RESTRICTED | 45,719,900 | 46,450,900 | 47,170,900 | 61,950,900 | 47,170,900 | 731,000 | 1,451,000 | 16,231,000 | 1,451,000 |
| GF/GP | \$ 92,781,800 | \$ 77,056,400 | \$ 82,056,400 | \$ 80,556,500 | \$ 89,056,400 | \$ (15,725,400) | \$ (10,725,400) | \$ (12,225,300) | \$ (3,725,400) |

(1) FY 2023-24 year-to-date (YTD) figures are as of release of the Executive budget, February 7, 2024

(2) Appropriation figures include all proposed appropriation amounts including amounts designated as "one-time."

(3) "House" means House Bill 5511 (H-1)

(4) "Senate" means Senate Bill 758 (S-3)

(5) "Enacted" means Article 1, Senate Bill 747 CR-1, passed 6/27/2024; signed by the Governor as Public Act XXX of 2024.

| | | | | | | | | | |
|------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|-------------|--------------|
| Check | 168,612,700 | 144,218,900 | 149,938,900 | 163,219,000 | 156,938,900 | (24,393,800) | (18,673,800) | (5,393,700) | (11,673,800) |
| Difference | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

| RECONCILIATION OF LINE ITEMS TO SUMMARY TOTALS | | | | | | | | | |
|--|-------------------|---------------------|----------------|----------------|----------------|---------------|-------|--------|---------|
| | FY 2023-24 YTD | Proposed FY 2024-25 | | | | FTE Positions | | | |
| | | Executive | House | Senate | Enacted | Executive | House | Senate | Enacted |
| 102 Departmentwide | 10,883,500 | 12,037,000 | 12,037,000 | 12,037,000 | 12,037,000 | 43.0 | 43.0 | 43.0 | 43.0 |
| | 10,071,900 | 10,276,200 | 10,276,200 | 10,276,200 | 10,276,200 | | | | |
| 103 Information Technology | 2,333,800 | 2,366,400 | 2,366,400 | 2,366,400 | 2,366,400 | | | | |
| | 2,090,200 | 2,119,600 | 2,119,600 | 2,119,600 | 2,119,600 | | | | |
| 104 Food and Dairy | 24,333,400 | 24,833,000 | 24,833,000 | 24,833,000 | 24,833,000 | 139.0 | 139.0 | 139.0 | 139.0 |
| | 14,881,400 | 15,308,400 | 15,308,400 | 15,308,400 | 15,308,400 | | | | |
| 105 Animal Industry | 13,891,500 | 14,118,000 | 14,118,000 | 14,118,000 | 14,118,000 | 63.0 | 63.0 | 63.0 | 63.0 |
| | 12,584,700 | 12,807,600 | 12,807,600 | 12,807,600 | 12,807,600 | | | | |
| 106 PPPM | 19,679,400 | 18,632,600 | 18,632,600 | 18,632,600 | 18,632,600 | 97.0 | 97.0 | 97.0 | 97.0 |
| | 8,830,500 | 8,332,200 | 8,332,200 | 8,332,200 | 8,332,200 | | | | |
| 107 Environ. Stewardship | 28,557,500 | 27,785,700 | 28,785,700 | 31,785,700 | 28,785,700 | 85.5 | 61.5 | 61.5 | 61.5 |
| | 8,021,800 | 7,173,200 | 8,173,200 | 11,173,200 | 8,173,200 | | | | |
| 108 Laboratories | 19,048,000 | 19,332,400 | 19,332,400 | 19,332,400 | 19,332,400 | 108.5 | 108.5 | 108.5 | 108.5 |
| | 7,391,500 | 7,528,500 | 7,528,500 | 7,528,500 | 7,528,500 | | | | |
| 109 Ag. Development | 14,991,400 | 20,819,600 | 19,819,600 | 18,819,600 | 22,819,600 | 43.0 | 43.0 | 40.0 | 44.0 |
| | 7,909,800 | 13,010,700 | 12,010,700 | 11,010,700 | 15,010,700 | | | | |
| 110 Fairs | 4,294,200 | 4,294,200 | 5,014,200 | 4,294,200 | 5,014,200 | | | | |
| | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | | | | |
| 111 One-time | \$30,600,000 | \$0 | \$5,000,000 | \$17,000,100 | \$9,000,000 | | | | |
| | \$20,500,000 | \$0 | 5,000,000 | 1,500,100 | 9,000,000 | | | | |
| Gross GF/GP | \$ 168,612,700 | \$ 144,218,900 | \$ 149,938,900 | \$ 163,219,000 | \$ 156,938,900 | 579.0 | 555.0 | 552.0 | 556.0 |
| | \$ 92,781,800 | \$ 77,056,400 | \$ 82,056,400 | \$ 80,556,500 | \$ 89,056,400 | | | | |

| | | | | | | | | |
|-------|----|---|----|---|----|---|----|---|
| Check | \$ | - | \$ | - | \$ | - | \$ | - |
| Check | \$ | - | \$ | - | \$ | - | \$ | - |

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

| Analyst: William E. Hamilton Phone: 373-8080 | Funding Source | FY 2023-24 Year-To-Date | Proposed FY 2024-25 Budget | | | | Change From FY 2023-2024 Y-T-D | | | |
|---|--|--|--|--|--|--|---|---|---|---|
| | | | EXECUTIVE | HOUSE | SENATE | ENACTED | EXECUTIVE | HOUSE | SENATE | ENACTED |
| Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT. | | | | | | | | | | |
| 1. Unclassified Positions Executive: Includes \$335,100 restricted for 6.0 unclassified FTEs; \$33,200 economic adjustment. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive. | FTE (Uncl) Gross Restricted GF/GP | 6.0 \$664,900 0 \$664,900 | 6.0 \$1,033,200 335,100 \$698,100 | 6.0 \$1,033,200 335,100 \$698,100 | 6.0 \$1,033,200 335,100 \$698,100 | 6.0 \$1,033,200 335,100 \$698,100 | 0.0 \$368,300 335,100 \$33,200 | 0.0 \$368,300 335,100 \$33,200 | 0.0 \$368,300 335,100 \$33,200 | 0.0 \$368,300 335,100 \$33,200 |
| 2. Accounting Service Center Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive. | Gross GF/GP | \$1,156,800 \$1,156,800 | \$1,177,400 \$1,177,400 | \$1,177,400 \$1,177,400 | \$1,177,400 \$1,177,400 | \$1,177,400 \$1,177,400 | \$20,600 \$20,600 | \$20,600 \$20,600 | \$20,600 \$20,600 | \$20,600 \$20,600 |
| 3. Commission and Boards Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive. | FTE Gross Restricted GF/GP | 0.0 \$23,800 8,800 \$15,000 | 0.0 \$23,800 8,800 \$15,000 | 0.0 \$23,800 8,800 \$15,000 | 0.0 \$23,800 8,800 \$15,000 | 0.0 \$23,800 8,800 \$15,000 | 0.0 \$0 0 \$0 | 0.0 \$0 0 \$0 | 0.0 \$0 0 \$0 | 0.0 \$0 0 \$0 |
| 4. Emergency Management Executive: Recognizes \$600,000 USDA Emergency Management grant #; \$35,100 economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive. # The USDA Emergency Management grant was also recognized in a FY 2023-24 supplemental. | FTE Gross Federal GF/GP | 8.0 \$2,918,000 432,300 \$2,485,700 | 8.0 \$3,553,100 1,039,000 \$2,514,100 | 8.0 \$3,553,100 1,039,000 \$2,514,100 | 8.0 \$3,553,100 1,039,000 \$2,514,100 | 8.0 \$3,553,100 1,039,000 \$2,514,100 | 0.0 \$635,100 606,700 \$28,400 | 0.0 \$635,100 606,700 \$28,400 | 0.0 \$635,100 606,700 \$28,400 | 0.0 \$635,100 606,700 \$28,400 |
| 5. Emerging contaminants in food and agriculture Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive. | FTE Gross GF/GP | 6.0 \$2,080,100 \$2,080,100 | 6.0 \$2,109,900 \$2,109,900 | 6.0 \$2,109,900 \$2,109,900 | 6.0 \$2,109,900 \$2,109,900 | 6.0 \$2,109,900 \$2,109,900 | 0.0 \$29,800 \$29,800 | 0.0 \$29,800 \$29,800 | 0.0 \$29,800 \$29,800 | 0.0 \$29,800 \$29,800 |

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

| Analyst: William E. Hamilton Phone: 373-8080 | Funding Source | FY 2023-24 Year-To-Date | Proposed FY 2024-25 Budget | | | | Change From FY 2023-2024 Y-T-D | | | |
|--|---------------------|----------------------------|----------------------------|-------------------------|-------------------------|-------------------------|--------------------------------|----------------------|----------------------|----------------------|
| | | | EXECUTIVE | HOUSE | SENATE | ENACTED | EXECUTIVE | HOUSE | SENATE | ENACTED |
| 6. Executive Direction Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive. | FTE | 23.0 | 23.0 | 23.0 | 23.0 | 23.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$3,271,800 | \$3,354,600 | \$3,354,600 | \$3,354,600 | \$3,354,600 | \$82,800 | \$82,800 | \$82,800 | \$82,800 |
| | Federal | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 0 | 0 | 0 | 0 |
| | Restricted | 230,800 | 235,500 | 235,500 | 235,500 | 235,500 | 4,700 | 4,700 | 4,700 | 4,700 |
| | GF/GP | \$3,026,000 | \$3,104,100 | \$3,104,100 | \$3,104,100 | \$3,104,100 | \$78,100 | \$78,100 | \$78,100 | \$78,100 |
| 7. Property Management Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive. | Gross | \$768,100 | \$785,000 | \$785,000 | \$785,000 | \$785,000 | \$16,900 | \$16,900 | \$16,900 | \$16,900 |
| | Restricted | 124,700 | 127,400 | 127,400 | 127,400 | 127,400 | 2,700 | 2,700 | 2,700 | 2,700 |
| | GF/GP | \$643,400 | \$657,600 | \$657,600 | \$657,600 | \$657,600 | \$14,200 | \$14,200 | \$14,200 | \$14,200 |
| APPROPRIATION UNIT TOTAL | FTE | 43.0 | 43.0 | 43.0 | 43.0 | 43.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$10,883,500 | \$12,037,000 | \$12,037,000 | \$12,037,000 | \$12,037,000 | \$1,153,500 | \$1,153,500 | \$1,153,500 | \$1,153,500 |
| | IDG | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Federal | 447,300 | 1,054,000 | 1,054,000 | 1,054,000 | 1,054,000 | 606,700 | 606,700 | 606,700 | 606,700 |
| | Local | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Private | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Restricted GF/GP | 364,300 \$10,071,900 | 706,800 \$10,276,200 | 706,800 \$10,276,200 | 706,800 \$10,276,200 | 706,800 \$10,276,200 | 342,500 \$204,300 | 342,500 \$204,300 | 342,500 \$204,300 | 342,500 \$204,300 |

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

| Analyst: William E. Hamilton Phone: 373-8080 | Funding Source | FY 2023-24 Year-To-Date | Proposed FY 2024-25 Budget | | | | Change From FY 2023-2024 Y-T-D | | | |
|---|-------------------|----------------------------|----------------------------|-------------|-------------|-------------|--------------------------------|----------|----------|----------|
| | | | EXECUTIVE | HOUSE | SENATE | ENACTED | EXECUTIVE | HOUSE | SENATE | ENACTED |
| Sec. 103. INFORMATION AND TECHNOLOGY | | | | | | | | | | |
| 1. Information Technology Services and Projects | FTE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Executive: Recognizes economic adjustments. | Gross | \$2,333,800 | \$2,366,400 | \$2,366,400 | \$2,366,400 | \$2,366,400 | \$32,600 | \$32,600 | \$32,600 | \$32,600 |
| House: Concurs with Executive. | Restricted | 243,600 | 246,800 | 246,800 | 246,800 | 246,800 | 3,200 | 3,200 | 3,200 | 3,200 |
| Senate: Concurs with Executive. | GF/GP | \$2,090,200 | \$2,119,600 | \$2,119,600 | \$2,119,600 | \$2,119,600 | \$29,400 | \$29,400 | \$29,400 | \$29,400 |
| Enacted: Concurs with Executive. | | | | | | | | | | |

| DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT | | | | | | | | | | | |
|--|--|---|---|---|---|---|--|---|---|---|---|
| Analyst: William E. Hamilton Phone: 373-8080 | Funding Source | FY 2023-24 Year-To-Date | Proposed FY 2024-25 Budget | | | | | Change From FY 2023-2024 Y-T-D | | | |
| | | | EXECUTIVE | HOUSE | SENATE | ENACTED | | EXECUTIVE | HOUSE | SENATE | ENACTED |
| Sec. 104. FOOD AND DAIRY # | | | | | | | | | | | |
| 1. Food Safety and Quality Assurance Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive. | FTE Gross Federal Restricted GF/GP | 103.0 \$18,472,000 2,726,900 6,324,200 \$9,420,900 | 103.0 \$18,833,700 2,769,500 6,354,200 \$9,710,000 | 103.0 \$18,833,700 2,769,500 6,354,200 \$9,710,000 | 103.0 \$18,833,700 2,769,500 6,354,200 \$9,710,000 | 103.0 \$18,833,700 2,769,500 6,354,200 \$9,710,000 | | 0.0 \$361,700 42,600 30,000 \$289,100 | 0.0 \$361,700 42,600 30,000 \$289,100 | 0.0 \$361,700 42,600 30,000 \$289,100 | 0.0 \$361,700 42,600 30,000 \$289,100 |
| 2. Milk Safety and Quality Assurance Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive. | FTE Gross Federal Restricted GF/GP | 36.0 \$5,861,400 191,900 209,000 \$5,460,500 | 36.0 \$5,999,300 191,900 209,000 \$5,598,400 | 36.0 \$5,999,300 191,900 209,000 \$5,598,400 | 36.0 \$5,999,300 191,900 209,000 \$5,598,400 | 36.0 \$5,999,300 191,900 209,000 \$5,598,400 | | 0.0 \$137,900 0 0 \$137,900 | 0.0 \$137,900 0 0 \$137,900 | 0.0 \$137,900 0 0 \$137,900 | 0.0 \$137,900 0 0 \$137,900 |
| FOOD AND DAIRY TOTAL | FTE Gross IDG Federal Local Restricted GF/GP | 139.0 \$24,333,400 0 2,918,800 0 6,533,200 \$14,881,400 | 139.0 \$24,833,000 0 2,961,400 0 6,563,200 \$15,308,400 | 139.0 \$24,833,000 0 2,961,400 0 6,563,200 \$15,308,400 | 139.0 \$24,833,000 0 2,961,400 0 6,563,200 \$15,308,400 | 139.0 \$24,833,000 0 2,961,400 0 6,563,200 \$15,308,400 | | 0.0 \$499,600 0 42,600 0 30,000 \$427,000 | 0.0 \$499,600 0 42,600 0 30,000 \$427,000 | 0.0 \$499,600 0 42,600 0 30,000 \$427,000 | 0.0 \$499,600 0 42,600 0 30,000 \$427,000 |

Note: Executive budget recognizes MDARD's January 2024 departmental reorganization and combines Food and Dairy and Animal Industry into a single appropriation unit, Food Safety and Animal Health. This Decision Document does not reflect the reorganization and compares like line items using the FY 2023-24 budget structure.

| DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT | | | | | | | | | | | |
|---|---|---|---|---|---|---|--|--|--|--|--|
| Analyst: William E. Hamilton Phone: 373-8080 | Funding Source | FY 2023-24 Year-To-Date | Proposed FY 2024-25 Budget | | | | | Change From FY 2023-2024 Y-T-D | | | |
| | | | EXECUTIVE | HOUSE | SENATE | ENACTED | | EXECUTIVE | HOUSE | SENATE | ENACTED |
| Sec. 105. ANIMAL INDUSTRY # | | | | | | | | | | | |
| 1. Animal Disease Prevention and Response (FS/AH) Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive; Includes additional \$2.0 million GF/GP One-Time funding to address HPAI containment and response. | FTE Gross Federal Private Restricted GF/GP | 63.0 \$10,876,500 1,084,300 0 222,500 9,569,700 | 63.0 \$11,103,000 1,087,500 0 222,900 9,792,600 | 63.0 \$11,103,000 1,087,500 0 222,900 9,792,600 | 63.0 \$11,103,000 1,087,500 0 222,900 9,792,600 | 63.0 \$11,103,000 1,087,500 0 222,900 9,792,600 | | 0.0 \$226,500 3,200 0 400 222,900 | 0.0 \$226,500 3,200 0 400 222,900 | 0.0 \$226,500 3,200 0 400 222,900 | 0.0 \$226,500 3,200 0 400 222,900 |
| 2. Indemnification - Livestock Depredation (FS/AH) Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive. | Gross GF/GP | \$15,000 \$15,000 | \$15,000 \$15,000 | \$15,000 \$15,000 | \$15,000 \$15,000 | \$15,000 \$15,000 | | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| 3. Michigan Animal Agriculture Alliance (FS/AH) Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive. | Gross GF/GP | \$3,000,000 \$3,000,000 | \$3,000,000 \$3,000,000 | \$3,000,000 \$3,000,000 | \$3,000,000 \$3,000,000 | \$3,000,000 \$3,000,000 | | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| 4. Animal Feed Safety (see PPPM) | | | | | | | | | | | |
| ANIMAL INDUSTRY TOTAL | FTE Gross IDG Federal Local Private Restricted GF/GP | 63.0 \$13,891,500 0 1,084,300 0 0 222,500 \$12,584,700 | 63.0 \$14,118,000 0 1,087,500 0 0 222,900 \$12,807,600 | 63.0 \$14,118,000 0 1,087,500 0 0 222,900 \$12,807,600 | 63.0 \$14,118,000 0 1,087,500 0 0 222,900 \$12,807,600 | 63.0 \$14,118,000 0 1,087,500 0 0 222,900 \$12,807,600 | | 0.0 \$226,500 0 3,200 0 0 400 \$222,900 | 0.0 \$226,500 0 3,200 0 0 400 \$222,900 | 0.0 \$226,500 0 3,200 0 0 400 \$222,900 | 0.0 \$226,500 0 3,200 0 0 400 \$222,900 |

Note: Executive budget recognizes MDARD's January 2024 departmental reorganization and combines Food and Dairy and Animal Industry into a single appropriation unit, Food Safety and Animal Health. This Decision Document does not reflect the reorganization and compares like line items using the FY 2023-24 budget structure.

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

| Analyst: William E. Hamilton Phone: 373-8080 | Funding Source | FY 2023-24 Year-To-Date | Proposed FY 2024-25 Budget | | | | Change From FY 2023-2024 Y-T-D | | | |
|--|---|--|---|---|---|---|--|--|--|--|
| | | | EXECUTIVE | HOUSE | SENATE | ENACTED | EXECUTIVE | HOUSE | SENATE | ENACTED |
| Sec. 106. PESTICIDE AND PLANT PEST MANAGEMENT # | | | | | | | | | | |
| 1 Agricultural Climate Resiliency Executive: No change from current year. House: Concurs with Executive; also includes \$5.0 million GF/GP in one-time unit. Governed by Sec. 503. Senate: Concurs with Executive. Enacted: Concurs with Executive; also includes \$5.1 million in one-time unit. Governed by Sec. 502. | FTE Gross GF/GP | 0.0 \$1,000,000 \$1,000,000 | 0.0 \$1,000,000 \$1,000,000 | 0.0 \$1,000,000 \$1,000,000 | 0.0 \$1,000,000 \$1,000,000 | 0.0 \$1,000,000 \$1,000,000 | 0.0 \$0 \$0 | 0.0 \$0 \$0 | 0.0 \$0 \$0 | 0.0 \$0 \$0 |
| 2 Animal Feed Safety Executive: Transferred to Food safety/Animal health. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive. | FTE Gross Federal Restricted GF/GP | 10.0 \$2,112,000 396,700 1,399,600 \$315,700 | 10.0 \$2,100,800 404,800 1,431,200 \$264,800 | 10.0 \$2,100,800 404,800 1,431,200 \$264,800 | 10.0 \$2,100,800 404,800 1,431,200 \$264,800 | 10.0 \$2,100,800 404,800 1,431,200 \$264,800 | 0.0 (\$11,200) 8,100 31,600 (\$50,900) | 0.0 (\$11,200) 8,100 31,600 (\$50,900) | 0.0 (\$11,200) 8,100 31,600 (\$50,900) | 0.0 (\$11,200) 8,100 31,600 (\$50,900) |
| 3 Pesticide and Plant Pest Management Executive: Recognizes economic adjustments and department reorganization - partial shift to Agriculture Development. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive. | FTE Gross Federal Private Restricted GF/GP | 91.0 \$15,567,400 1,299,800 21,300 7,731,500 \$6,514,800 | 82.0 \$14,506,900 1,301,000 21,300 7,142,100 \$6,042,500 | 82.0 \$14,506,900 1,301,000 21,300 7,142,100 \$6,042,500 | 82.0 \$14,506,900 1,301,000 21,300 7,142,100 \$6,042,500 | 82.0 \$14,506,900 1,301,000 21,300 7,142,100 \$6,042,500 | (9.0) (\$1,060,500) 1,200 0 (589,400) (\$472,300) | (9.0) (\$1,060,500) 1,200 0 (589,400) (\$472,300) | (9.0) (\$1,060,500) 1,200 0 (589,400) (\$472,300) | (9.0) (\$1,060,500) 1,200 0 (589,400) (\$472,300) |
| 4 Soil Health and Regenerative Agriculture Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive; also includes \$249,900 in one-time unit. Enacted: Concurs with Executive. | FTE Gross GF/GP | 5.0 \$1,000,000 \$1,000,000 | 5.0 \$1,024,900 \$1,024,900 | 5.0 \$1,024,900 \$1,024,900 | 5.0 \$1,024,900 \$1,024,900 | 5.0 \$1,024,900 \$1,024,900 | 0.0 \$24,900 \$24,900 | 0.0 \$24,900 \$24,900 | 0.0 \$24,900 \$24,900 | 0.0 \$24,900 \$24,900 |
| PPPM TOTAL | FTE Gross Federal Private Restricted GF/GP | 106.0 \$19,679,400 1,696,500 21,300 9,131,100 \$8,830,500 | 97.0 \$18,632,600 1,705,800 21,300 8,573,300 \$8,332,200 | 97.0 \$18,632,600 1,705,800 21,300 8,573,300 \$8,332,200 | 97.0 \$18,632,600 1,705,800 21,300 8,573,300 \$8,332,200 | 97.0 \$18,632,600 1,705,800 21,300 8,573,300 \$8,332,200 | (9.0) (\$1,046,800) 9,300 0 (557,800) (\$498,300) | (9.0) (\$1,046,800) 9,300 0 (557,800) (\$498,300) | (9.0) (\$1,046,800) 9,300 0 (557,800) (\$498,300) | (9.0) (\$1,046,800) 9,300 0 (557,800) (\$498,300) |

Note: Executive budget recognizes MDARD's January 2024 departmental reorganization. This Decision Document does not reflect the reorganization and compares like line items using the FY 2023-24 budget structure.

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

| Analyst: William E. Hamilton Phone: 373-8080 | Funding Source | FY 2023-24 Year-To-Date | Proposed FY 2024-25 Budget | | | | Change From FY 2023-2024 Y-T-D | | | |
|---|--|---|---|---|---|---|---|--|--|--|
| | | | EXECUTIVE | HOUSE | SENATE | ENACTED | EXECUTIVE | HOUSE | SENATE | ENACTED |
| Sec. 107. ENVIRONMENTAL STEWARDSHIP # | | | | | | | | | | |
| 1 Ag. Preservation Easements Executive: No change from current year. (Moved to Agriculture Development) House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive. | FTE Gross Restricted GF/GP | 0.0 \$1,900,000 1,900,000 \$0 | 0.0 \$1,900,000 1,900,000 \$0 | 0.0 \$1,900,000 1,900,000 \$0 | 0.0 \$1,900,000 1,900,000 \$0 | 0.0 \$1,900,000 1,900,000 \$0 | 0.0 \$0 0 \$0 | 0.0 \$0 0 \$0 | 0.0 \$0 0 \$0 | 0.0 \$0 0 \$0 |
| 2. Environmental Stewardship/MAEAP Executive: In addition to 1.0 FTE position transfer, 24.0 FTEs reflect shift in MAEAP delivery from Local Conservation District technicians to MDARD employees. House: Concurs with Executive with respect to funding but does not include FTE increase. Senate: Concurs with Executive with respect to funding but does not include FTE increase. Enacted: Concurs with Executive with respect to funding but does not include FTE increase. | FTE Gross Federal Restricted GF/GP | 26.0 \$11,744,500 1,982,600 8,328,900 \$1,433,000 | 51.0 \$10,825,300 1,984,100 8,369,600 \$471,600 | 27.0 \$10,825,300 1,984,100 8,369,600 \$471,600 | 27.0 \$10,825,300 1,984,100 8,369,600 \$471,600 | 27.0 \$10,825,300 1,984,100 8,369,600 \$471,600 | 25.0 (\$919,200) 1,500 40,700 (\$961,400) | 1.0 (\$919,200) 1,500 40,700 (\$961,400) | 1.0 (\$919,200) 1,500 40,700 (\$961,400) | 1.0 (\$919,200) 1,500 40,700 (\$961,400) |
| 3. Farmland and Open Space Preservation Executive: Recognizes economic adjustments. (Moved to Agriculture Development). House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive. | FTE Gross Restricted GF/GP | 10.0 \$1,606,500 1,606,500 \$0 | 10.0 \$1,638,000 1,638,000 \$0 | 10.0 \$1,638,000 1,638,000 \$0 | 10.0 \$1,638,000 1,638,000 \$0 | 10.0 \$1,638,000 1,638,000 \$0 | 0.0 \$31,500 31,500 \$0 | 0.0 \$31,500 31,500 \$0 | 0.0 \$31,500 31,500 \$0 | 0.0 \$31,500 31,500 \$0 |
| 4. Intercountry Drain Executive: Recognizes economic adjustments. (Moved to Agriculture Development). House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive. | FTE Gross GF/GP | 6.0 \$859,900 \$859,900 | 5.0 \$883,800 \$883,800 | 5.0 \$883,800 \$883,800 | 5.0 \$883,800 \$883,800 | 5.0 \$883,800 \$883,800 | (1.0) \$23,900 \$23,900 | (1.0) \$23,900 \$23,900 | (1.0) \$23,900 \$23,900 | (1.0) \$23,900 \$23,900 |
| 5. Local Conservation Districts Executive: No change from current year. House: Shifts \$1.0 million from Farm-to-Family. Senate: Includes \$6.0 million GF/GP Enacted: Includes \$3.0 million ongoing; revises boilerplate distribution directive. | Gross GF/GP | \$2,000,000 \$2,000,000 | \$2,000,000 \$2,000,000 | \$3,000,000 \$3,000,000 | \$6,000,000 \$6,000,000 | \$3,000,000 \$3,000,000 | \$0 \$0 | \$1,000,000 \$1,000,000 | \$4,000,000 \$4,000,000 | \$1,000,000 \$1,000,000 |

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

| Analyst: William E. Hamilton Phone: 373-8080 | Funding Source | FY 2023-24 Year-To-Date | Proposed FY 2024-25 Budget | | | | Change From FY 2023-2024 Y-T-D | | | |
|--|----------------|----------------------------|----------------------------|--------------------------|--------------------------|--------------------------|--------------------------------|---------------|---------------|---------------|
| | | | EXECUTIVE | HOUSE | SENATE | ENACTED | EXECUTIVE | HOUSE | SENATE | ENACTED |
| 6. Migrant Labor Housing Executive: Recognizes economic adjustments. (Moved to Agriculture Development). House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive. | FTE | 9.0 | 9.0 | 9.0 | 9.0 | 9.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$1,351,000 | \$1,389,500 | \$1,389,500 | \$1,389,500 | \$1,389,500 | \$38,500 | \$38,500 | \$38,500 | \$38,500 |
| | Restricted | 143,200 | 145,100 | 145,100 | 145,100 | 145,100 | 1,900 | 1,900 | 1,900 | 1,900 |
| | GF/GP | \$1,207,800 | \$1,244,400 | \$1,244,400 | \$1,244,400 | \$1,244,400 | \$36,600 | \$36,600 | \$36,600 | \$36,600 |
| 7. Qualified Forest Program Executive: Recognizes economic adjustments, retains \$5.4 million federal USDA reforestation grant, (Moved to Agriculture Development). House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive. | FTE | 9.0 | 4.0 | 4.0 | 4.0 | 4.0 | (5.0) | (5.0) | (5.0) | (5.0) |
| | Gross | \$8,073,900 | \$8,107,000 | \$8,107,000 | \$8,107,000 | \$8,107,000 | \$33,100 | \$33,100 | \$33,100 | \$33,100 |
| | Restricted | 1,080,100 | 1,080,100 | 1,080,100 | 1,080,100 | 1,080,100 | 0 | 0 | 0 | 0 |
| | Federal GF/GP | 5,400,000 \$1,593,800 | 5,400,000 \$1,626,900 | 5,400,000 \$1,626,900 | 5,400,000 \$1,626,900 | 5,400,000 \$1,626,900 | 0 \$33,100 | 0 \$33,100 | 0 \$33,100 | 0 \$33,100 |
| 8. Right-To-Farm Program Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive. | FTE | 6.5 | 6.5 | 6.5 | 6.5 | 6.5 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$1,021,700 | \$1,042,100 | \$1,042,100 | \$1,042,100 | \$1,042,100 | \$20,400 | \$20,400 | \$20,400 | \$20,400 |
| | IDG | 94,400 | 95,600 | 95,600 | 95,600 | 95,600 | 1,200 | 1,200 | 1,200 | 1,200 |
| | GF/GP | \$927,300 | \$946,500 | \$946,500 | \$946,500 | \$946,500 | \$19,200 | \$19,200 | \$19,200 | \$19,200 |
| ENVIRONMENTAL STEWARDSHIP TOTAL | FTE | 66.5 | 85.5 | 61.5 | 61.5 | 61.5 | 19.0 | (5.0) | (5.0) | (5.0) |
| | Gross | \$28,557,500 | \$27,785,700 | \$28,785,700 | \$31,785,700 | \$28,785,700 | (\$771,800) | \$228,200 | \$3,228,200 | \$228,200 |
| | IDG | 94,400 | 95,600 | 95,600 | 95,600 | 95,600 | 1,200 | 1,200 | 1,200 | 1,200 |
| | Federal | 7,382,600 | 7,384,100 | 7,384,100 | 7,384,100 | 7,384,100 | 1,500 | 1,500 | 1,500 | 1,500 |
| | Restricted | 13,058,700 | 13,132,800 | 13,132,800 | 13,132,800 | 13,132,800 | 74,100 | 74,100 | 74,100 | 74,100 |
| | GF/GP | \$8,021,800 | \$7,173,200 | \$8,173,200 | \$11,173,200 | \$8,173,200 | (\$848,600) | \$151,400 | \$3,151,400 | \$151,400 |

Note: Executive budget recognizes MDARD's January 2024 departmental reorganization. This Decision Document does not reflect the reorganization and compares like line items using the FY 2023-24 budget structure.

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

| Analyst: William E. Hamilton Phone: 373-8080 | Funding Source | FY 2023-24 Year-To-Date | Proposed FY 2024-25 Budget | | | | Change From FY 2023-2024 Y-T-D | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | EXECUTIVE | HOUSE | SENATE | ENACTED | EXECUTIVE | HOUSE | SENATE | ENACTED |
| Sec. 108. LABORATORY SERVICES | | | | | | | | | | |
| 1. Central Licensing/Customer Call Center Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive. | FTE Gross Restricted GF/GP | 13.0 \$1,528,100 1,015,100 \$513,000 | 13.0 \$1,553,500 1,031,500 \$522,000 | 13.0 \$1,553,500 1,031,500 \$522,000 | 13.0 \$1,553,500 1,031,500 \$522,000 | 13.0 \$1,553,500 1,031,500 \$522,000 | 0.0 \$25,400 16,400 \$9,000 | 0.0 \$25,400 16,400 \$9,000 | 0.0 \$25,400 16,400 \$9,000 | 0.0 \$25,400 16,400 \$9,000 |
| 2. Consumer Protection Program Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive. | FTE Gross Restricted GF/GP | 42.0 \$7,049,300 4,819,300 \$2,230,000 | 42.0 \$7,179,900 4,903,100 \$2,276,800 | 42.0 \$7,179,900 4,903,100 \$2,276,800 | 42.0 \$7,179,900 4,903,100 \$2,276,800 | 42.0 \$7,179,900 4,903,100 \$2,276,800 | 0.0 \$130,600 83,800 \$46,800 | 0.0 \$130,600 83,800 \$46,800 | 0.0 \$130,600 83,800 \$46,800 | 0.0 \$130,600 83,800 \$46,800 |
| 3. Laboratory Services Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive. | FTE Gross IDG Federal Restricted GF/GP | 42.5 \$8,770,600 232,600 1,750,500 2,139,000 \$4,648,500 | 42.5 \$8,873,900 236,800 1,754,400 2,153,000 \$4,729,700 | 42.5 \$8,873,900 236,800 1,754,400 2,153,000 \$4,729,700 | 42.5 \$8,873,900 236,800 1,754,400 2,153,000 \$4,729,700 | 42.5 \$8,873,900 236,800 1,754,400 2,153,000 \$4,729,700 | 0.0 \$103,300 4,200 3,900 14,000 \$81,200 | 0.0 \$103,300 4,200 3,900 14,000 \$81,200 | 0.0 \$103,300 4,200 3,900 14,000 \$81,200 | 0.0 \$103,300 4,200 3,900 14,000 \$81,200 |
| 4. USDA Monitoring Program Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive. | FTE Gross Federal GF/GP | 11.0 \$1,700,000 1,700,000 \$0 | 11.0 \$1,725,100 1,725,100 \$0 | 11.0 \$1,725,100 1,725,100 \$0 | 11.0 \$1,725,100 1,725,100 \$0 | 11.0 \$1,725,100 1,725,100 \$0 | 0.0 \$25,100 25,100 \$0 | 0.0 \$25,100 25,100 \$0 | 0.0 \$25,100 25,100 \$0 | 0.0 \$25,100 25,100 \$0 |
| LABORATORY PROGRAM TOTAL | FTE Gross IDG Federal Restricted GF/GP | 108.5 \$19,048,000 232,600 3,450,500 7,973,400 \$7,391,500 | 108.5 \$19,332,400 236,800 3,479,500 8,087,600 \$7,528,500 | 108.5 \$19,332,400 236,800 3,479,500 8,087,600 \$7,528,500 | 108.5 \$19,332,400 236,800 3,479,500 8,087,600 \$7,528,500 | 108.5 \$19,332,400 236,800 3,479,500 8,087,600 \$7,528,500 | 0.0 \$284,400 4,200 29,000 114,200 \$137,000 | 0.0 \$284,400 4,200 29,000 114,200 \$137,000 | 0.0 \$284,400 4,200 29,000 114,200 \$137,000 | 0.0 \$284,400 4,200 29,000 114,200 \$137,000 |

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

| Analyst: William E. Hamilton Phone: 373-8080 | Funding Source | FY 2023-24 Year-To-Date | Proposed FY 2024-25 Budget | | | | Change From FY 2023-2024 Y-T-D | | | | |
|---|---|---|---|---|---|---|--|--|--|--|--|
| | | | EXECUTIVE | HOUSE | SENATE | ENACTED | EXECUTIVE | HOUSE | SENATE | ENACTED | |
| Sec. 109. AGRICULTURE DEVELOPMENT | | | | | | | | | | | |
| 1. Agricultural Development Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive in funding; includes 1.0 FTE staffing increase. | FTE Gross Federal Private Restricted GF/GP | 13.0 \$4,796,700 2,682,700 0 173,600 \$1,940,400 | 15.0 \$4,848,700 2,685,600 0 173,600 \$1,989,500 | 15.0 \$4,848,700 2,685,600 0 173,600 \$1,989,500 | 15.0 \$4,848,700 2,685,600 0 173,600 \$1,989,500 | 16.0 \$4,848,700 2,685,600 0 173,600 \$1,989,500 | 2.0 \$52,000 2,900 0 0 \$49,100 | 2.0 \$52,000 2,900 0 0 \$49,100 | 2.0 \$52,000 2,900 0 0 \$49,100 | 3.0 \$52,000 2,900 0 0 \$49,100 | |
| 1b. Agricultural support (NEW) Executive: Shifts functions from Environmental Stewardship to reflect budget reorganization, not a substantive change. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive. | FTE Gross GF/GP | 0.0 \$0 | 5.0 \$1,000,000 \$1,000,000 | 5.0 \$1,000,000 \$1,000,000 | 5.0 \$1,000,000 \$1,000,000 | 5.0 \$1,000,000 \$1,000,000 | 5.0 \$1,000,000 \$1,000,000 | 5.0 \$1,000,000 \$1,000,000 | 5.0 \$1,000,000 \$1,000,000 | 5.0 \$1,000,000 \$1,000,000 | |
| 2. Fair Food Network - Double Up Food Bucks Executive: No change from current year. House: Shifts \$2.0 million from Farm to Family. Senate: Concurs with Executive. Enacted: Includes additional \$3.0 million GF/GP as compared to the Executive. | FTE Gross GF/GP | 0.0 \$2,000,000 \$2,000,000 | 0.0 \$2,000,000 \$2,000,000 | 0.0 \$4,000,000 \$4,000,000 | 0.0 \$2,000,000 \$2,000,000 | 0.0 \$5,000,000 \$5,000,000 | 0.0 \$0 \$0 | 0.0 \$2,000,000 \$2,000,000 | 0.0 \$0 \$0 | 0.0 \$3,000,000 \$3,000,000 | |
| 2. Farm to Family (NEW) Executive: New in Executive proposal. House: Includes \$1.0 million; shifts \$1.0 million to Local conservation districts, \$2.0 million to Fair food network - Double up food bucks Senate: Includes \$2.0 million with 3.0 FTEs authorized. Enacted: Includes \$3.0 million with 6.0 FTEs authorized. | FTE Gross GF/GP | 0.0 \$0 | 6.0 \$4,000,000 \$4,000,000 | 6.0 \$1,000,000 \$1,000,000 | 3.0 \$2,000,000 \$2,000,000 | 6.0 \$3,000,000 \$3,000,000 | 6.0 \$4,000,000 \$4,000,000 | 6.0 \$1,000,000 \$1,000,000 | 3.0 \$2,000,000 \$2,000,000 | 6.0 \$3,000,000 \$3,000,000 | |
| 3. Food and Agriculture Investment Grant Program Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive Enacted: Concurs with Executive. | FTE Gross GF/GP | 0.0 \$2,472,200 \$2,472,200 | 0.0 \$2,474,800 \$2,474,800 | 0.0 \$2,474,800 \$2,474,800 | 0.0 \$2,474,800 \$2,474,800 | 0.0 \$2,474,800 \$2,474,800 | 0.0 \$2,600 \$2,600 | 0.0 \$2,600 \$2,600 | 0.0 \$2,600 \$2,600 | 0.0 \$2,600 \$2,600 | |
| 4. Food and Agriculture Supply Chain Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive Enacted: Concurs with Executive. | FTE Gross GF/GP | 1.0 \$800,000 \$800,000 | 1.0 \$804,900 \$804,900 | 1.0 \$804,900 \$804,900 | 1.0 \$804,900 \$804,900 | 1.0 \$804,900 \$804,900 | 0.0 \$4,900 \$4,900 | 0.0 \$4,900 \$4,900 | 0.0 \$4,900 \$4,900 | 0.0 \$4,900 \$4,900 | |

| DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT | | | | | | | | | | |
|--|---|--|---|---|---|---|--|--|--|--|
| Analyst: William E. Hamilton Phone: 373-8080 | Funding Source | FY 2023-24 Year-To-Date | Proposed FY 2024-25 Budget | | | | Change From FY 2023-2024 Y-T-D | | | |
| | | | EXECUTIVE | HOUSE | SENATE | ENACTED | EXECUTIVE | HOUSE | SENATE | ENACTED |
| 4. Fruit and Vegetable inspections Executive: Shifts functions from PPPM to reflect budget reorganization, not a substantive change. House: Concurs with Executive. Senate: Concurs with Executive Enacted: Concurs with Executive. | FTE Gross Restricted GF/GP | 0.0 \$0 0 | 8.0 \$1,308,100 700,300 \$607,800 | 8.0 \$1,308,100 700,300 \$607,800 | 8.0 \$1,308,100 700,300 \$607,800 | 8.0 \$1,308,100 700,300 \$607,800 | 8.0 \$1,308,100 700,300 \$607,800 | 8.0 \$1,308,100 700,300 \$607,800 | 8.0 \$1,308,100 700,300 \$607,800 | 8.0 \$1,308,100 700,300 \$607,800 |
| 5. Michigan Craft Beverage Council Executive: Recognizes economic adjustments, 2.0 FTE reduction. House: Concurs with Executive. Senate: Concurs with Executive Enacted: Concurs with Executive. | FTE Gross Restricted GF/GP | 3.0 \$1,335,300 1,335,300 \$0 | 1.0 \$1,341,500 1,341,500 \$0 | 1.0 \$1,341,500 1,341,500 \$0 | 1.0 \$1,341,500 1,341,500 \$0 | 1.0 \$1,341,500 1,341,500 \$0 | (2.0) \$6,200 6,200 \$0 | (2.0) \$6,200 6,200 \$0 | (2.0) \$6,200 6,200 \$0 | (2.0) \$6,200 6,200 \$0 |
| 6. Office of Rural Development Executive: Recognizes transfer to LEO. House: Concurs with Executive. Senate: Concurs with Executive Enacted: Concurs with Executive. | FTE Gross Restricted GF/GP | 1.0 \$678,500 0 \$678,500 | 0.0 \$0 0 \$0 | 0.0 \$0 0 \$0 | 0.0 \$0 0 \$0 | 0.0 \$0 0 \$0 | (1.0) (\$678,500) 0 (\$678,500) | (1.0) (\$678,500) 0 (\$678,500) | (1.0) (\$678,500) 0 (\$678,500) | (1.0) (\$678,500) 0 (\$678,500) |
| 7. Producer Security/Grain Dealers Executive: Recognizes economic adjustments, 1.0 FTE increase. House: Concurs with Executive. Senate: Concurs with Executive Enacted: Concurs with Executive. | FTE Gross Restricted GF/GP | 5.0 \$904,300 885,600 \$18,700 | 6.0 \$1,033,400 899,700 \$133,700 | 6.0 \$1,033,400 899,700 \$133,700 | 6.0 \$1,033,400 899,700 \$133,700 | 6.0 \$1,033,400 899,700 \$133,700 | 1.0 \$129,100 14,100 \$115,000 | 1.0 \$129,100 14,100 \$115,000 | 1.0 \$129,100 14,100 \$115,000 | 1.0 \$129,100 14,100 \$115,000 |
| 8. Rural Development Fund Grant Program Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive Enacted: Concurs with Executive. | FTE Gross Restricted GF/GP | 1.0 \$2,004,400 2,004,400 \$0 | 1.0 \$2,008,200 2,008,200 \$0 | 1.0 \$2,008,200 2,008,200 \$0 | 1.0 \$2,008,200 2,008,200 \$0 | 1.0 \$2,008,200 2,008,200 \$0 | 0.0 \$3,800 3,800 \$0 | 0.0 \$3,800 3,800 \$0 | 0.0 \$3,800 3,800 \$0 | 0.0 \$3,800 3,800 \$0 |
| AGRICULTURE DEVELOPMENT TOTAL | FTE Gross Federal Private Restricted GF/GP | 24.0 \$14,991,400 2,682,700 0 4,398,900 \$7,909,800 | 43.0 \$20,819,600 2,685,600 0 5,123,300 \$13,010,700 | 43.0 \$19,819,600 2,685,600 0 5,123,300 \$12,010,700 | 40.0 \$18,819,600 2,685,600 0 5,123,300 \$11,010,700 | 44.0 \$22,819,600 2,685,600 0 5,123,300 \$15,010,700 | 19.0 (\$484,800) 2,900 0 24,100 (\$511,800) | 19.0 \$1,515,200 2,900 0 24,100 \$1,488,200 | 16.0 (\$484,800) 2,900 0 24,100 (\$511,800) | 20.0 \$2,515,200 2,900 0 24,100 \$2,488,200 |

Note: Executive budget recognizes MDARD's January 2024 departmental reorganization. This Decision Document does not reflect the reorganization and compares like line items using the FY 2023-24 budget structure.

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

| Analyst: William E. Hamilton Phone: 373-8080 | Funding Source | FY 2023-24 Year-To-Date | Proposed FY 2024-25 Budget | | | | | Change From FY 2023-2024 Y-T-D | | | |
|---|-------------------------------------|--|--|--|--|--|--|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|
| | | | EXECUTIVE | HOUSE | SENATE | ENACTED | | EXECUTIVE | HOUSE | SENATE | ENACTED |
| Sec. 110. FAIRS AND EXPOSITIONS | | | | | | | | | | | |
| 1. County Fairs, Shows, Expositions Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive. | Gross Restricted GF/GP | \$500,000 0 \$500,000 | \$500,000 0 \$500,000 | \$500,000 0 \$500,000 | \$500,000 0 \$500,000 | \$500,000 0 \$500,000 | | \$0 0 \$0 | \$0 0 \$0 | \$0 0 \$0 | \$0 0 \$0 |
| 2. Fairs and Racing Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive. | FTE Gross Restricted GF/GP | 0.0 \$258,600 258,600 \$0 | 0.0 \$258,600 258,600 \$0 | 0.0 \$258,600 258,600 \$0 | 0.0 \$258,600 258,600 \$0 | 0.0 \$258,600 258,600 \$0 | | 0.0 \$0 0 \$0 | 0.0 \$0 0 \$0 | 0.0 \$0 0 \$0 | 0.0 \$0 0 \$0 |
| 3. Horse racing advisory commission Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive. | FTE Gross Restricted GF/GP | 0.0 \$125,000 125,000 \$0 | 0.0 \$125,000 125,000 \$0 | 0.0 \$125,000 125,000 \$0 | 0.0 \$125,000 125,000 \$0 | 0.0 \$125,000 125,000 \$0 | | 0.0 \$0 0 \$0 | 0.0 \$0 0 \$0 | 0.0 \$0 0 \$0 | 0.0 \$0 0 \$0 |
| 4. Michigan sired championship stakes - (NEW) House: Provides for Standardbred sire stakes at a county fair. Senate: Not included. Enacted: Concurs with Executive. Enacted: Concurs with Executive. | Gross Restricted GF/GP | \$0 0 \$0 | \$0 0 \$0 | \$720,000 720,000 \$0 | \$0 0 \$0 | \$0 0 \$0 | | \$0 0 \$0 | \$720,000 720,000 \$0 | \$0 0 \$0 | \$0 0 \$0 |
| 5. Purses and Supplements - Fairs/Licensed Tracks Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Increases AEIDF support by \$720,000 to allow for a "sire stakes" program at county fairs. | Gross Restricted GF/GP | \$1,353,600 1,353,600 \$0 | \$1,353,600 1,353,600 \$0 | \$1,353,600 1,353,600 \$0 | \$1,353,600 1,353,600 \$0 | \$2,073,600 2,073,600 \$0 | | \$0 0 \$0 | \$0 0 \$0 | \$0 0 \$0 | \$720,000 720,000 \$0 |
| 6. Standardbred Breeders' Awards Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive. | Gross Restricted GF/GP | \$345,900 345,900 \$0 | \$345,900 345,900 \$0 | \$345,900 345,900 \$0 | \$345,900 345,900 \$0 | \$345,900 345,900 \$0 | | \$0 0 \$0 | \$0 0 \$0 | \$0 0 \$0 | \$0 0 \$0 |

| DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT | | | | | | | | | | |
|---|-------------------------------------|----------------------------|----------------------------|-------------|-------------|-------------|--------------------------------|-----------|--------|-----------|
| Analyst: William E. Hamilton Phone: 373-8080 | Funding Source | FY 2023-24 Year-To-Date | Proposed FY 2024-25 Budget | | | | Change From FY 2023-2024 Y-T-D | | | |
| | | | EXECUTIVE | HOUSE | SENATE | ENACTED | EXECUTIVE | HOUSE | SENATE | ENACTED |
| 7. Standardbred Purses and Supplements-Licensed Tracks Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive. | Gross Restricted GF/GP | \$991,100 | \$991,100 | \$991,100 | \$991,100 | \$991,100 | \$0 | \$0 | \$0 | \$0 |
| | | 991,100 | 991,100 | 991,100 | 991,100 | 991,100 | 0 | 0 | 0 | 0 |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 8. Standardbred Sire Stakes Executive: No change from current year. Senate: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive. | Gross Restricted GF/GP | \$720,000 | \$720,000 | \$720,000 | \$720,000 | \$720,000 | \$0 | \$0 | \$0 | \$0 |
| | | 720,000 | 720,000 | 720,000 | 720,000 | 720,000 | 0 | 0 | 0 | 0 |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FAIRS AND EXPOSITIONS TOTAL Note: The summary total for the Senate on this page will not agree with the Senate bill (\$100 difference) because of the drafting error noted under S8 in the One-time section. | FTE Gross Restricted GF/GP | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | \$4,294,200 | \$4,294,200 | \$5,014,200 | \$4,294,200 | \$5,014,200 | \$0 | \$720,000 | \$0 | \$720,000 |
| | | 3,794,200 | 3,794,200 | 4,514,200 | 3,794,200 | 4,514,200 | 0 | 720,000 | 0 | 720,000 |
| | | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$0 | \$0 | \$0 | \$0 |

| DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT | | | | | | | | | | | |
|--|---------------------------|-----------------------------------|----------------------------|----------------------------|-----------------|----------------------------|--|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| Analyst: William E. Hamilton Phone: 373-8080 | Funding Source | FY 2023-24 Year-To-Date | Proposed FY 2024-25 Budget | | | | | Change From FY 2023-2024 Y-T-D | | | |
| | | | EXECUTIVE | HOUSE | SENATE | ENACTED | | EXECUTIVE | HOUSE | SENATE | ENACTED |
| Sec. 111. ONE-TIME APPROPRIATIONS | | | | | | | | | | | |
| 1. Agricultural Climate Resiliency Executive: Does not retain FY 2023-24 One-time item, House: Includes \$5.0 million GF/GP Senate: Concurs with Executive. Enacted: Includes \$5.1 million GF/GP | Gross GF/GP | \$6,000,000 \$6,000,000 | \$0 \$0 | \$5,000,000 \$5,000,000 | \$0 \$0 | \$5,100,000 \$5,100,000 | | (\$6,000,000) (\$6,000,000) | (\$1,000,000) (\$1,000,000) | (\$6,000,000) (\$6,000,000) | (\$900,000) (\$900,000) |
| 2. ARP - Resilient food systems infrastructure Executive: Does not retain FY 2023-24 One-time item, House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive. | Gross Federal GF/GP | \$10,100,000 10,100,000 \$0 | \$0 0 \$0 | \$0 0 \$0 | \$0 0 \$0 | \$0 0 \$0 | | (\$10,100,000) (10,100,000) \$0 | (\$10,100,000) (10,100,000) \$0 | (\$10,100,000) (10,100,000) \$0 | (\$10,100,000) (10,100,000) \$0 |
| 3. County Fairs, Shows, and Expositions, Executive: Does not retain FY 2023-24 One-time item, House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive. | Gross GF/GP | \$2,000,000 \$2,000,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | (\$2,000,000) (\$2,000,000) | (\$2,000,000) (\$2,000,000) | (\$2,000,000) (\$2,000,000) | (\$2,000,000) (\$2,000,000) |
| 4. Emerging contaminants in food and agriculture Executive: Does not retain FY 2023-24 One-time item, House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive. | Gross GF/GP | \$1,999,800 \$1,999,800 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | (\$1,999,800) (\$1,999,800) | (\$1,999,800) (\$1,999,800) | (\$1,999,800) (\$1,999,800) | (\$1,999,800) (\$1,999,800) |
| 5. Food and Agriculture Supply Chain Investment Executive: Does not retain FY 2023-24 One-time item, House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive. | Gross GF/GP | \$1,000,000 \$1,000,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | (\$1,000,000) (\$1,000,000) | (\$1,000,000) (\$1,000,000) | (\$1,000,000) (\$1,000,000) | (\$1,000,000) (\$1,000,000) |
| 6. Laboratory Animal Welfare Executive: Does not retain FY 2023-24 One-time item, House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive. | Gross GF/GP | \$500,000 \$500,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | (\$500,000) (\$500,000) | (\$500,000) (\$500,000) | (\$500,000) (\$500,000) | (\$500,000) (\$500,000) |
| 7. Local conservation districts Executive: Does not retain FY 2023-24 One-time item, House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive. | Gross GF/GP | \$1,000,000 \$1,000,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | (\$1,000,000) (\$1,000,000) | (\$1,000,000) (\$1,000,000) | (\$1,000,000) (\$1,000,000) | (\$1,000,000) (\$1,000,000) |

| DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT | | | | | | | | | | | |
|---|-------------------|----------------------------|----------------------------|------------|------------------------|------------------------|--|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| Analyst: William E. Hamilton Phone: 373-8080 | Funding Source | FY 2023-24 Year-To-Date | Proposed FY 2024-25 Budget | | | | | Change From FY 2023-2024 Y-T-D | | | |
| | | | EXECUTIVE | HOUSE | SENATE | ENACTED | | EXECUTIVE | HOUSE | SENATE | ENACTED |
| 8. Minority-owned food and agriculture ventures Executive: Does not retain FY 2023-24 One-time item, House: Concurs with Executive. Senate: Retains, funded at \$500,000 GF/GP. Enacted: Concurs with Senate and retains at \$500,000 GF/GP. Renames as "Underserved-owned..." | Gross GF/GP | \$2,900,000 \$2,900,000 | \$0 \$0 | \$0 \$0 | \$500,000 \$500,000 | \$500,000 \$500,000 | | (\$2,900,000) (\$2,900,000) | (\$2,900,000) (\$2,900,000) | (\$2,400,000) (\$2,400,000) | (\$2,400,000) (\$2,400,000) |
| 9. Northern Michigan Herd Protection Executive: Does not retain FY 2023-24 One-time item, House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive. | Gross GF/GP | \$100 \$100 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | (\$100) (\$100) | (\$100) (\$100) | (\$100) (\$100) | (\$100) (\$100) |
| 10. Rural venture capital program Executive: Does not retain FY 2023-24 One-time item, House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive. | Gross GF/GP | \$100 \$100 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | (\$100) (\$100) | (\$100) (\$100) | (\$100) (\$100) | (\$100) (\$100) |
| 11. Soil Health and Regenerative Agriculture Executive: Does not retain FY 2023-24 One-time item, House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive. | Gross GF/GP | \$5,000,000 \$5,000,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | (\$5,000,000) (\$5,000,000) | (\$5,000,000) (\$5,000,000) | (\$5,000,000) (\$5,000,000) | (\$5,000,000) (\$5,000,000) |
| 12. Washtenaw LCD - MiFarmLink pilot project Executive: Does not retain FY 2023-24 One-time item, House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive. | Gross GF/GP | \$100,000 \$100,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | (\$100,000) (\$100,000) | (\$100,000) (\$100,000) | (\$100,000) (\$100,000) | (\$100,000) (\$100,000) |

| DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT | | | | | | | | | | | |
|---|--------------------------------|----------------------------|----------------------------|-----------------|---------------------------------|------------------------|--|--------------------------------|-----------------|---------------------------------|------------------------|
| Analyst: William E. Hamilton Phone: 373-8080 | Funding Source | FY 2023-24 Year-To-Date | Proposed FY 2024-25 Budget | | | | | Change From FY 2023-2024 Y-T-D | | | |
| | | | EXECUTIVE | HOUSE | SENATE | ENACTED | | EXECUTIVE | HOUSE | SENATE | ENACTED |
| See following page for One-time items that originated in the Senate-passed bill, Senate Bill 758. | | | | | | | | | | | |
| The following items originated in the Senate-passed bill, Senate Bill 758. | | | | | | | | | | | |
| S1 Laboratory Animal Welfare/Animal Welfare Grants Senate: Includes \$500,000 GF/GP for animal welfare grant program. Enacted: Concurs with Senate. | Gross GF/GP | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$500,000 \$500,000 | \$500,000 \$500,000 | | \$0 \$0 | \$0 \$0 | \$500,000 \$500,000 | \$500,000 \$500,000 |
| S2 Farmer's Market Upgrades Senate: Includes \$100 placeholder Enacted: Includes at \$150,000 GF/GP | Gross GF/GP | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$100 \$100 | \$150,000 \$150,000 | | \$0 \$0 | \$0 \$0 | \$100 \$100 | \$150,000 \$150,000 |
| S3 Craft Beverage Council - agri-tourism Senate: Includes \$100 placeholder Enacted: Not included. | Gross GF/GP | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$100 \$100 | \$0 \$0 | | \$0 \$0 | \$0 \$0 | \$100 \$100 | \$0 \$0 |
| S4 Soil Health Workshops and Education Senate: Includes \$249,900 GF/GP. Enacted: Not included. | Gross GF/GP | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$249,900 \$249,900 | \$0 \$0 | | \$0 \$0 | \$0 \$0 | \$249,900 \$249,900 | \$0 \$0 |
| S5 Study on funding and role of local conservation districts Study on agriculture stewardship Senate: Includes \$249,900 GF/GP. Enacted: Includes as study of ag stewardship. | Gross GF/GP | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$249,900 \$249,900 | \$250,000 \$250,000 | | \$0 \$0 | \$0 \$0 | \$249,900 \$249,900 | \$250,000 \$250,000 |
| S6 Cost share for no-till agriculture - western Lake Erie basin Senate: Includes \$9.0 million from work project lapse Enacted: Not included. | Gross Work project GF/GP | \$0 0 \$0 | \$0 0 \$0 | \$0 0 \$0 | \$9,000,000 9,000,000 \$0 | \$0 0 \$0 | | \$0 0 \$0 | \$0 0 \$0 | \$9,000,000 9,000,000 \$0 | \$0 0 \$0 |
| S6 Risk mitigation no-till adoption - western Lake Erie basin Senate: Includes \$4.0 million from work project lapse Enacted: Not included. | Gross Work project GF/GP | \$0 0 \$0 | \$0 0 \$0 | \$0 0 \$0 | \$4,000,000 4,000,000 \$0 | \$0 0 \$0 | | \$0 0 \$0 | \$0 0 \$0 | \$4,000,000 4,000,000 \$0 | \$0 0 \$0 |
| S7 Soil health education - western Lake Erie basin Senate: Includes \$2.5 million from work project lapse Enacted: Not included. | Gross Work project GF/GP | \$0 0 \$0 | \$0 0 \$0 | \$0 0 \$0 | \$2,500,000 2,500,000 \$0 | \$0 0 \$0 | | \$0 0 \$0 | \$0 0 \$0 | \$2,500,000 2,500,000 \$0 | \$0 0 \$0 |
| S8 Fruit and vegetable prescription program Senate: Includes \$100 placeholder - (drafting error incorrectly placed in Fairs and Racing) Enacted: Includes \$500,000 GF/GP, defined in Sec. 902. | Gross GF/GP | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$100 \$100 | \$500,000 \$500,000 | | \$0 \$0 | \$0 \$0 | \$100 \$100 | \$500,000 \$500,000 |

| DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT | | | | | | | | | | | |
|--|--|--|-----------------------------|---|---|---|--|--|--|--|--|
| Analyst: William E. Hamilton Phone: 373-8080 | Funding Source | FY 2023-24 Year-To-Date | Proposed FY 2024-25 Budget | | | | | Change From FY 2023-2024 Y-T-D | | | |
| | | | EXECUTIVE | HOUSE | SENATE | ENACTED | | EXECUTIVE | HOUSE | SENATE | ENACTED |
| The following item originated in the Conference report for Senate Bill 758. | | | | | | | | | | | |
| C1 Animal disease prevention and response Enacted: Includes t \$2.0 million GF/GP for HPAI response. | Gross GF/GP | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$2,000,000 \$2,000,000 | | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$2,000,000 \$2,000,000 |
| ONE-TIME ONLY TOTAL Note: The summary total for the Senate on this page will not agree with the Senate bill (\$100 difference) because of the drafting error noted above. | FTE Gross Federal Work Project GF/GP | 0.0 \$30,600,000 10,100,000 0 \$20,500,000 | 0.0 \$0 0 0 \$0 | 0.0 \$5,000,000 0 0 \$5,000,000 | 0.0 \$17,000,100 0 15,500,000 \$1,500,100 | 0.0 \$9,000,000 0 0 \$9,000,000 | | (\$30,600,000) (10,100,000) (\$20,500,000) | (\$25,600,000) (10,100,000) (\$15,500,000) | (\$13,599,900) (10,100,000) 15,500,000 (\$18,999,900) | (\$21,600,000) (10,100,000) (\$11,500,000) |