Transportation - Line Item Decision Document

HOUSE FISCAL AGENCY — William E. Hamilton

	FY 2024-25 YTD (1)	Budget Recommendations FISCAL YEAR 2025-26				Change from FY 2024-25			
		Executive	House (2)	Senate (3)	Conference/ Enacted (4)	Executive	House	Senate	Conference/ Enacted (4)
FTEs	3,228.3	3,235.3	2,811.1	3,235.3	3,208.3	7.0	(417.2)	7.0	(20.0)
GROSS	**$ 6,807,900,300**	**$ 6,841,109,700**	**$ 10,243,751,700**	**$ 6,909,536,900**	**$ 7,889,495,800**	**$ 33,209,400**	**$ 3,435,851,400**	**$ 101,636,600**	**$ 1,081,595,500**
IDG/IDT	4,316,700	4,366,200	4,366,200	4,366,200	4,366,200	49,500	49,500	49,500	49,500
ADJUSTED GROSS	**$ 6,803,583,600**	**$ 6,836,743,500**	**$ 10,239,385,500**	**$ 6,905,170,700**	**$ 7,885,129,600**	**$ 33,159,900**	**$ 3,435,801,900**	**$ 101,587,100**	**$ 1,081,546,000**
FEDERAL	2,273,675,100	2,329,605,500	2,308,754,300	2,329,605,500	2,329,605,500	55,930,400	35,079,200	55,930,400	55,930,400
LOCAL	87,448,500	87,448,500	85,448,500	87,448,500	87,448,500	-	(2,000,000)	-	-
PRIVATE	18,800,000	18,800,000	16,800,000	18,800,000	20,500,000	-	(2,000,000)	-	1,700,000
RESTRICTED	4,230,660,000	4,288,705,600	7,151,382,700	4,467,316,700	5,447,575,600	58,045,600	2,920,722,700	236,656,700	1,216,915,600
GF/GP	$ 193,000,000	$ 112,183,900	$ 677,000,000	$ 2,000,000	$ -	$ (80,816,100)	$ 484,000,000	$ (191,000,000)	$ (193,000,000)
@ sum	$6,807,900,300	$6,841,109,700	$10,243,751,700	$6,909,536,900	$7,889,495,800	$33,209,400	$3,435,851,400	$101,636,600	$1,081,595,500
check	$0	$0	$0	$0	$0	$0	$0	$0	$0
total from state resources	$4,423,660,000	$4,400,889,500	$7,828,382,700	$4,469,316,700	$5,447,575,600	($22,770,500)	$3,404,722,700	$45,656,700	$1,023,915,600

Notes:

(1) FY 2024-25 year-to-date (YTD) figures are as of release of the Executive budget, February 5, 2025.

(2) "House" means Article 15, House Bill 4706 (H-1).

(3) "Senate" means Senate Bill 174 (S-1).

(4) "Conference" means the budget agreement reflected in HB 4706, signed by the Governor 10/7/2025.

House Bill 4706 of 2025 (Public Act 22 of 2025) - Michigan Legislature

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HOUSE FISCAL AGENCY — William E. Hamilton

Reconciliation: Line Item Gross Totals to Summary Totals

	FY 2024-25 YTD	FISCAL YEAR 2025-26 Executive	House	Senate	Conference/ Enacted	Conference/ Enacted Change from YTD	Conference/ Enacted Change from Executive
	3,228.3	3,235.3	2,811.1	3,235.3	3,208.3	(20.0)	(27.0)
Gross Revenue	**$ 6,807,900,300**	**$ 6,841,109,700**	**$ 10,243,751,700**	**$ 6,909,536,900**	**$ 7,889,495,800**	**$ 1,081,595,500**	**$ 1,048,386,100**
Debt Service	340,703,700	340,804,200	340,804,200	340,804,200	340,804,200	100,500	0
IDGs/Other Depts	50,705,700	52,972,200	46,200,400	52,972,200	52,972,200	2,266,500	0
Administration	60,653,700	62,911,600	51,753,200	62,911,600	62,911,600	2,257,900	0
Info Tech	42,055,400	42,299,500	36,631,100	42,299,500	42,299,500	244,100	0
Planning	45,563,600	45,860,400	44,363,600	45,860,400	45,860,400	296,800	0
Design and Eng.	259,917,700	267,155,600	242,192,700	267,155,600	267,155,600	7,237,900	0
Maintenance	486,654,800	503,716,400	462,967,300	503,716,400	503,716,400	17,061,600	0
Road and Bridge	4,153,822,600	4,252,168,500	7,813,698,900	4,252,168,500	5,274,691,300	1,120,868,700	1,022,522,800
Blue Water Bridge	7,804,500	7,908,600	6,714,700	7,908,600	7,908,600	104,100	0
TEDF	52,726,300	53,190,500	54,726,300	53,190,500	53,190,500	464,200	0
Aeronautics	7,776,600	7,898,300	10,976,600	7,898,300	7,898,300	121,700	0
Passenger	6,476,900	7,410,900	6,389,400	7,410,900	7,410,900	934,000	0
Local bus operating	267,376,500	267,873,000	327,176,500	282,873,000	312,730,300	45,353,800	44,857,300
Intercity	191,291,300	187,392,500	186,065,600	187,392,500	189,523,200	(1,768,100)	2,130,700
Pass. development	308,378,200	304,459,200	283,261,900	304,459,200	366,528,500	58,150,300	62,069,300
Capital Outlay	312,002,800	317,254,400	299,829,300	315,865,500	325,065,500	13,062,700	7,811,100
One-Time	213,990,000	119,833,900	30,000,000	174,650,000	28,828,800	(185,161,200)	(91,005,100)
Total	**$6,807,900,300**	**$6,841,109,700**	**$10,243,751,700**	**$6,909,536,900**	**$7,889,495,800**	**$1,081,595,500**	**$1,048,386,100**
check	$ -	$ -	$ -	$ -	$ -		
Difference from YTD		$33,209,400	$3,435,851,400	$101,636,600	$1,081,595,500		
Difference from Exec.			$3,402,642,000	$68,427,200	$1,048,386,100		

DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2024-25 Year-To-Date	Proposed FY 2025-26 Budget				Change From FY 2024-25 YTD			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
102. DEBT SERVICE										
Appropriations Unit Summary	**Gross**	**$340,703,700**	**$340,804,200**	**$340,804,200**	**$340,804,200**	**$340,804,200**	**$100,500**	**$100,500**	**$100,500**	**$100,500**
	BWBF	3,963,100	3,320,300	3,320,300	3,320,300	3,320,300	(642,800)	(642,800)	(642,800)	(642,800)
	CTF	0	0	0	0	0	0	0	0	0
	TEDF	1,687,400	234,300	234,300	234,300	234,300	(1,453,100)	(1,453,100)	(1,453,100)	(1,453,100)
	LBF	556,500	77,300	77,300	77,300	77,300	(479,200)	(479,200)	(479,200)	(479,200)
	SAF	3,615,900	3,618,200	3,618,200	3,618,200	3,618,200	2,300	2,300	2,300	2,300
	STF	330,880,800	333,554,100	0	333,554,100	333,554,100	2,673,300	(330,880,800)	2,673,300	2,673,300
	Bond Repayment Fund			333,554,100				333,554,100		
1. Airport safety and protection plan **Executive:** Reflects debt service schedules. **House:** Concurs with Executive. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	SAF	3,615,900	3,618,200	3,618,200	3,618,200	3,618,200	2,300	2,300	2,300	2,300
2. Blue water bridge fund **Executive:** Reflects debt service schedules. **House:** Concurs with Executive. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	BWBF	3,963,100	3,320,300	3,320,300	3,320,300	3,320,300	(642,800)	(642,800)	(642,800)	(642,800)
~~3. Comprehensive transportation~~ FY 2022-23 was last year of CTF debt service. Debt service on CTF bonds issued for airport improvement projects is paid from State Aeronautics Fund.	CTF	0	0	0	0	0	0	0	0	0
3. Economic development **Executive:** Reflects debt service schedules. **House:** Concurs with Executive. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	TEDF	1,687,400	234,300	234,300	234,300	234,300	(1,453,100)	(1,453,100)	(1,453,100)	(1,453,100)
4. Local bridge fund (1992 bond issue) **Executive:** Reflects debt service schedules. **House:** Concurs with Executive. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	LBF	556,500	77,300	77,300	77,300	77,300	(479,200)	(479,200)	(479,200)	(479,200)
5. State trunkline **Executive**: Reflects debt service on previously issued bonds, including refunding of prior bond issues and new money Rebuilding Michigan bonds sold in 2020, 2021, and 2023, as well as *estimated* debt service on Rebuilding Michigan bonds that may be issued in 2025. **House:** Concurs with Executive in total but shifts fund source to new bond repayment fund created in boilerplate section 381. Shifts $333.3 million STF to state trunkline road and bridge line. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	STF **Bond Repayment Fund**	330,880,800	333,554,100	**333,554,100**	333,554,100	333,554,100	2,673,300 0	(330,880,800) 333,554,100	2,673,300 0	2,673,300 0

DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2024-25 Year-To-Date	Proposed FY 2025-26 Budget				Change From FY 2024-25 YTD			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
SEC. 103. COLLECTION, ENFORCEMENT, AND OTHER AGENCY SUPPORT SERVICES										
Appropriations Unit Summary	**Gross**	**$50,705,700**	**$52,972,200**	**$46,200,400**	**$52,972,200**	**$52,972,200**	**$2,266,500**	**($4,505,300)**	**$2,266,500**	**$2,266,500**
	CTF	499,200	480,500	353,800	480,500	480,500	(18,700)	(145,400)	(18,700)	(18,700)
	MTF	26,093,200	26,357,400	24,885,700	26,357,400	26,357,400	264,200	(1,207,500)	264,200	264,200
	SAF	489,100	475,300	275,200	475,300	475,300	(13,800)	(213,900)	(13,800)	(13,800)
	STF	23,624,200	25,659,000	20,685,700	25,659,000	25,659,000	2,034,800	(2,938,500)	2,034,800	2,034,800
1. CTF grant to civil service commission **Executive:** Reflects economic and cost allocation adjustments. **House:** Concurs with Executive. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	CTF	250,000	225,300	225,300	225,300	225,300	(24,700)	(24,700)	(24,700)	(24,700)
2. CTF grant to department of attorney general **Executive:** Reflects economic and cost allocation adjustments. **House:** Not included. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	CTF	110,900	111,500	0	111,500	111,500	600	(110,900)	600	600
3. CTF grant to department of technology, management and budget **Executive:** Reflects economic and cost allocation adjustments. **House:** Rolls back to FY 2022. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	CTF	36,300	40,300	34,500	40,300	40,300	4,000	(1,800)	4,000	4,000
4. CTF grant to department of treasury **Executive:** No change from current year. **House:** Rolls back to FY 2022. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	CTF	54,900	54,900	46,900	54,900	54,900	0	(8,000)	0	0
5. CTF grant to legislative auditor general **Executive:** Reflects economic and cost allocation adjustments. **House:** Current year. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	CTF	47,100	48,500	47,100	48,500	48,500	1,400	0	1,400	1,400

DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2024-25 Year-To-Date	Proposed FY 2025-26 Budget				Change From FY 2024-25 YTD			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
SEC. 103. COLLECTION, ENFORCEMENT, AND OTHER AGENCY SUPPORT SERVICES										
6. MTF grant to MDEGLE **Executive:** Reflects economic and cost allocation adjustments. **House:** Rolls back to FY 2022. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	MTF	2,182,800	2,202,200	1,491,400	2,202,200	2,202,200	19,400	(691,400)	19,400	19,400
7. MTF grant to department of state for collection of revenue and fees **Executive:** No change from current year. **House:** Concurs with Executive. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	MTF	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	0	0	0	0
8. MTF grant to department of treasury **Executive:** Reflects economic and cost allocation adjustments. **House:** Rolls back to FY 2022. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	MTF	3,528,000	3,761,300	3,011,900	3,761,300	3,761,300	233,300	(516,100)	233,300	233,300
9. MTF grant to legislative auditor general **Executive:** Reflects economic and cost allocation adjustments. **House:** Current year. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	MTF	382,400	393,900	382,400	393,900	393,900	11,500	0	11,500	11,500

DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2024-25 Year-To-Date	Proposed FY 2025-26 Budget				Change From FY 2024-25 YTD			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
SEC. 103. COLLECTION, ENFORCEMENT, AND OTHER AGENCY SUPPORT SERVICES										
10. SAF grant to civil service commission **Executive:** Reflects economic and cost allocation adjustments. **House:** Concurs with Executive. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	SAF	150,000	140,000	140,000	140,000	140,000	(10,000)	(10,000)	(10,000)	(10,000)
11. SAF grant to department of attorney general **Executive:** Reflects economic and cost allocation adjustments. **House:** Not included. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	SAF	194,500	196,400	0	196,400	196,400	1,900	(194,500)	1,900	1,900
12. SAF grant to department of technology, management, and budget **Executive:** Reflects economic and cost allocation adjustments. **House:** Current year. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	SAF	26,000	28,600	26,000	28,600	28,600	2,600	0	2,600	2,600
13. SAF grant to department of treasury **Executive:** No change from current year. **House:** Concurs with Executive. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	SAF	81,600	72,200	72,200	72,200	72,200	(9,400)	(9,400)	(9,400)	(9,400)
14. SAF grant to legislative auditor general **Executive:** Reflects economic and cost allocation adjustments. **House:** Current year. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	SAF	37,000	38,100	37,000	38,100	38,100	1,100	0	1,100	1,100

DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2024-25 Year-To-Date	Proposed FY 2025-26 Budget				Change From FY 2024-25 YTD			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
SEC. 103. COLLECTION, ENFORCEMENT, AND OTHER AGENCY SUPPORT SERVICES										
15. STF grant to civil service commission **Executive:** No change from current year. **House:** Current year. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	STF	6,321,000	7,160,100	6,321,000	7,160,100	7,160,100	839,100	0	839,100	839,100
16. STF grant to department of attorney general **Executive:** Reflects economic and cost allocation adjustments. **House:** Not included. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	STF	2,210,100	2,236,500	0	2,236,500	2,236,500	26,400	(2,210,100)	26,400	26,400
17. STF grant to department of state police **Executive:** Reflects economic and cost allocation adjustments. **House:** Rolls back to FY 2022. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	STF	12,864,700	13,945,400	12,154,500	13,945,400	13,945,400	1,080,700	(710,200)	1,080,700	1,080,700
18. STF grant to department of technology, management, and budget **Executive:** Reflects economic and cost allocation adjustments. **House:** Current year. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	STF	1,173,100	1,235,100	1,173,100	1,235,100	1,235,100	62,000	0	62,000	62,000
19. STF grant to department of treasury **Executive:** No change from current year. **House:** Rolls back to FY 2022. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	STF	167,000	167,000	148,800	167,000	167,000	0	(18,200)	0	0
20. STF grant to legislative auditor general **Executive:** Reflects economic and cost allocation adjustments. **House:** Current year. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	STF	888,300	914,900	888,300	914,900	914,900	26,600	0	26,600	26,600

DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2024-25 Year-To-Date	Proposed FY 2025-26 Budget				Change From FY 2024-25 YTD			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
104. DEPARTMENTAL ADMINISTRATION AND SUPPORT										
Appropriations Unit Summary	FTE	315.3	316.3	255.0	316.3	316.3	1.0	(60.3)	1.0	1.0
	Uncle.	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0
	Class.	309.3	310.3	249.0	310.3	310.3	1.0	(60.3)	1.0	1.0
	Gross	**$60,653,700**	**$62,911,600**	**$51,753,200**	**$62,911,600**	**$62,911,600**	**$2,257,900**	**($8,900,500)**	**$2,257,900**	**$2,257,900**
	IDG	4,316,700	4,366,200	4,366,200	4,366,200	4,366,200	49,500	49,500	49,500	49,500
	CTF	1,825,200	1,884,400	1,884,400	1,884,400	1,884,400	59,200	59,200	59,200	59,200
	TEDF	413,100	413,800	413,800	413,800	413,800	700	700	700	700
	MTF	4,884,300	5,080,600	5,080,700	5,080,600	5,080,600	196,300	196,400	196,300	196,300
	SAF	711,500	746,500	746,500	746,500	746,500	35,000	35,000	35,000	35,000
	STF	48,502,900	50,420,100	39,261,600	50,420,100	50,420,100	1,917,200	(9,241,300)	1,917,200	1,917,200
1. Unclassified salaries **Executive:** Reflects economic adjustments. **House:** Current year. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	FTE	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0
	Gross	**$964,300**	**$993,200**	**$964,300**	**$993,200**	**$993,200**	**$28,900**	**$0**	**$28,900**	**$28,900**
	CTF	208,400	214,600	214,600	214,600	214,600	6,200	6,200	6,200	6,200
	SAF	10,300	10,600	10,600	10,600	10,600	300	300	300	300
	STF	745,600	768,000	739,100	768,000	768,000	22,400	(6,500)	22,400	22,400
2. Asset management council **Executive:** Reflects economic adjustments. **House:** Current year. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	MTF	2,300,000	2,299,900	2,300,000	2,299,900	2,299,900	(100)	0	(100)	(100)
3. Business support services **Executive:** Reflects economic adjustments **House:** Adjusts FTE positions and related funding. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	FTE	75.0	75.0	48.5	75.0	75.0	0.0	(26.5)	0.0	0.0
	Gross	**$13,041,200**	**$13,174,900**	**$9,728,700**	**$13,174,900**	**$13,174,900**	**$133,700**	**($3,312,500)**	**$133,700**	**$133,700**
	CTF	286,900	288,400	288,400	288,400	288,400	1,500	1,500	1,500	1,500
	SAF	69,000	99,600	99,600	99,600	99,600	30,600	30,600	30,600	30,600
	STF	12,685,300	12,786,900	9,340,700	12,786,900	12,786,900	101,600	(3,344,600)	101,600	101,600
4. Commission audit and support services **Executive:** Reflects economic adjustments. **House:** Adjusts FTE positions and related funding. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	FTE	29.3	29.3	23.5	29.3	29.3	0.0	(5.8)	0.0	0.0
	Gross	**$4,883,300**	**$4,929,800**	**$4,158,300**	**$4,929,800**	**$4,929,800**	**$46,500**	**($725,000)**	**$46,500**	**$46,500**
	CTF	165,300	167,500	167,500	167,500	167,500	2,200	2,200	2,200	2,200
	SAF	0	0	0	0	0	0	0	0	0
	STF	4,718,000	4,762,300	3,990,800	4,762,300	4,762,300	44,300	(727,200)	44,300	44,300

DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2024-25 Year-To-Date	Proposed FY 2025-26 Budget				Change From FY 2024-25 YTD			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
104. DEPARTMENTAL ADMINISTRATION AND SUPPORT										
5. Economic development and enhancement programs										
Executive: Reflects economic adjustments.	FTE	11.0	11.0	9.6	11.0	11.0	0.0	(1.4)	0.0	0.0
House: Adjusts FTE positions and related funding.	**Gross**	**$1,881,000**	**$1,897,500**	**$1,706,000**	**$1,897,500**	**$1,897,500**	**$16,500**	**($175,000)**	**$16,500**	**$16,500**
Senate: Concurs with Executive.	TEDF	413,100	413,800	413,800	413,800	413,800	700	700	700	700
Conference: Concurs with Executive.	MTF	884,400	893,600	893,600	893,600	893,600	9,200	9,200	9,200	9,200
	STF	583,500	590,100	398,600	590,100	590,100	6,600	(184,900)	6,600	6,600
6. Finance, contracts, and support services										
Executive: Reflects economic adjustments; $171,900 MTF increase for exploring road funding options.	FTE	194.0	195.0	167.4	195.0	195.0	1.0	(26.6)	1.0	1.0
House: Adjusts FTE positions and related funding.	**Gross**	**$27,646,900**	**$28,214,200**	**$24,321,900**	**$28,214,200**	**$28,214,200**	**$567,300**	**($3,325,000)**	**$567,300**	**$567,300**
Senate: Concurs with Executive.	IDG	4,316,700	4,366,200	4,366,200	4,366,200	4,366,200	49,500	49,500	49,500	49,500
Conference: Concurs with Executive.	CTF	968,100	973,100	973,100	973,100	973,100	5,000	5,000	5,000	5,000
	MTF	1,699,900	1,887,100	1,887,100	1,887,100	1,887,100	187,200	187,200	187,200	187,200
	SAF	632,200	636,300	636,300	636,300	636,300	4,100	4,100	4,100	4,100
	STF	20,030,000	20,351,500	16,459,200 +	20,351,500	20,351,500	321,500	(3,570,800)	321,500	321,500
7. Property management										
Executive: Reflects economic adjustments.	**Gross**	**$8,320,400**	**$9,682,100**	**$6,957,400**	**$9,682,100**	**$9,682,100**	**$1,361,700**	**($1,363,000)**	**$1,361,700**	**$1,361,700**
House: Rolls back to FY 2022.	CTF	196,500	240,800	240,800	240,800	240,800	44,300	44,300	44,300	44,300
Senate: Concurs with Executive.	STF	8,123,900	9,441,300	6,716,600	9,441,300	9,441,300	1,317,400	(1,407,300)	1,317,400	1,317,400
Conference: Concurs with Executive.										
8. Worker's compensation										
Executive: Reflects economic adjustments.	STF	1,616,600	1,720,000	1,616,600	1,720,000	1,720,000	103,400	0	103,400	103,400
House: Retains current year.										
Senate: Concurs with Executive.										
Conference: Concurs with Executive.										

DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2024-25 Year-To-Date	Proposed FY 2025-26 Budget				Change From FY 2024-25 YTD			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
105. INFORMATION TECHNOLOGY										
Appropriations Unit Summary	**Gross**	**$42,055,400**	**$42,299,500**	**$36,631,100**	**$42,299,500**	**$42,299,500**	**$244,100**	**($5,424,300)**	**$244,100**	**$244,100**
	Federal	520,500	520,500	520,500	520,500	520,500	0	0	0	0
	BWBF	58,200	58,500	58,500	58,500	58,500	300	300	300	300
	CTF	236,800	238,200	238,200	238,200	238,200	1,400	1,400	1,400	1,400
	TEDF	39,200	39,400	39,400	39,400	39,400	200	200	200	200
	MTF	309,400	311,200	311,200	311,200	311,200	1,800	1,800	1,800	1,800
	SAF	184,600	185,700	185,700	185,700	185,700	1,100	1,100	1,100	1,100
	STF	40,706,700	40,946,000	35,277,600	40,946,000	40,946,000	239,300	(5,429,100)	239,300	239,300
1. Information technology services and projects **Executive:** Reflects economic adjustments. **House:** Baseline reduction in STF support. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	**Gross**	**$42,055,400**	**$42,299,500**	**$36,631,100**	**$42,299,500**	**$42,299,500**	**$244,100**	**($5,424,300)**	**$244,100**	**$244,100**
	Federal	520,500	520,500	520,500	520,500	520,500	0	0	0	0
	BWBF	58,200	58,500	58,500	58,500	58,500	300	300	300	300
	CTF	236,800	238,200	238,200	238,200	238,200	1,400	1,400	1,400	1,400
	TEDF	39,200	39,400	39,400	39,400	39,400	200	200	200	200
	MTF	309,400	311,200	311,200	311,200	311,200	1,800	1,800	1,800	1,800
	SAF	184,600	185,700	185,700	185,700	185,700	1,100	1,100	1,100	1,100
	STF	40,706,700	40,946,000	35,277,600	40,946,000	40,946,000	239,300	(5,429,100)	239,300	239,300

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William E. Hamilton 373-8080	Funding Source	FY 2024-25 Year-To-Date	Proposed FY 2025-26 Budget				Change From FY 2024-25 YTD			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
106. TRANSPORTATION PLANNING										
Appropriations Unit Summary	FTE	144.0	144.0	134.3	144.0	144.0	0.0	(9.7)	0.0	0.0
	Gross	**$45,563,600**	**$45,860,400**	**$44,363,600**	**$45,860,400**	**$45,860,400**	**$296,800**	**($1,200,000)**	**$296,800**	**$296,800**
	Federal	26,000,000	26,000,000	26,000,000	26,000,000	26,000,000	0	0	0	0
	CTF	355,800	359,900	359,900	359,900	359,900	4,100	4,100	4,100	4,100
	MTF	11,169,100	11,338,200	11,338,200	11,338,200	11,338,200	169,100	169,100	169,100	169,100
	SAF	30,300	30,800	30,800	30,800	30,800	500	500	500	500
	STF	8,008,400	8,131,500	6,634,700	8,131,500	8,131,500	123,100	(1,373,700)	123,100	123,100
1. Planning services										
Executive: Reflects economic adjustments.	FTE	144.0	144.0	134.3	144.0	144.0	0.0	(9.7)	0.0	0.0
House: Adjusts FTE positions and related funding.	**Gross**	**$45,074,800**	**$45,371,600**	**$43,874,800**	**$45,371,600**	**$45,371,600**	**$296,800**	**($1,200,000)**	**$296,800**	**$296,800**
Senate: Concurs with Executive.	Federal	26,000,000	26,000,000	26,000,000	26,000,000	26,000,000	0	0	0	0
Conference: Concurs with Executive.	CTF	355,800	359,900	359,900	359,900	359,900	4,100	4,100	4,100	4,100
	MTF	10,680,300	10,849,400	10,849,400	10,849,400	10,849,400	169,100	169,100	169,100	169,100
	SAF	30,300	30,800	30,800	30,800	30,800	500	500	500	500
	STF	8,008,400	8,131,500	6,634,700	8,131,500	8,131,500	123,100	(1,373,700)	123,100	123,100
2. Grants to regional planning councils										
Executive: No change from current year.	MTF	488,800	488,800	488,800	488,800	488,800	0	0	0	0
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Conference: Concurs with Executive.										

DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2024-25 Year-To-Date	Proposed FY 2025-26 Budget Executive	 House	 Senate	 Conference	Change From FY 2024-25 YTD Executive	 House	 Senate	 Conference
107. DESIGN AND ENGINEERING SERVICES										
Appropriations Unit Summary	FTE	1,682.3	1,684.3	1,540.5	1,684.3	1,657.3	2.0	(141.8)	2.0	(25.0)
	Gross	**$259,917,700**	**$267,155,600**	**$242,192,700**	**$267,155,600**	**$267,155,600**	**$7,237,900**	**($17,725,000)**	**$7,237,900**	**$7,237,900**
	Federal	23,529,800	23,529,800	23,529,800	23,529,800	23,529,800	0	0	0	0
	CTF	187,100	187,100	187,100	187,100	187,100	0	0	0	0
	MTF	18,123,900	19,624,800	19,350,800	19,624,800	19,624,800	1,500,900	1,226,900	1,500,900	1,500,900
	SAF	0	0	0	0	0	0	0	0	0
	STF	218,076,900	223,813,900	199,125,000	223,813,900	223,813,900	5,737,000	(18,951,900)	5,737,000	5,737,000
1. Business services										
Executive: Reflects economic adjustment, $74,800; transfers in 1.0 FTE position from Mi Contracting (no funding).	FTE	50.8	51.8	50.8	51.8	47.8	1.0	0.0	1.0	(3.0)
	Gross	**$11,771,700**	**$11,846,500**	**$11,771,700**	**$11,846,500**	**$11,846,500**	**$74,800**	**$0**	**$74,800**	**$74,800**
House: Current year.	Federal	0	0	0	0	0	0	0	0	0
Senate: Concurs with Executive.	CTF	187,100	187,100	187,100	187,100	187,100	0	0	0	0
Conference: Concurs with Executive with respect to funding; reduces FTE authorization by 4.0 (as compared to the Executive).	MTF	0	0	0	0	0	0	0	0	0
	SAF	0	0	0	0	0	0	0	0	0
	STF	11,584,600	11,659,400	11,584,600	11,659,400	11,659,400	74,800	0	74,800	74,800
2. Program development, delivery, and system operations										
Executive: Reflects economic adjustment, $3.8 million; transfer in 1.0 FTE position and $128,400 STF from Highway Maintenance. Increase of $1.0 million MTF for signal maintenance programs.	FTE	1,060.5	1,061.5	918.7	1,061.5	1,046.5	1.0	(141.8)	1.0	(14.0)
	Gross	**$130,627,900**	**$135,554,900**	**$112,902,900**	**$135,554,900**	**$135,554,900**	**$4,927,000**	**($17,725,000)**	**$4,927,000**	**$4,927,000**
House: Adjusts FTE positions and related funding.	Federal	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0	0	0	0
Senate: Concurs with Executive.	CTF	0	0	0	0	0	0	0	0	0
Conference: Concurs with Executive with respect to funding; reduces FTE authorization by 15.0 (as compared to the Executive).	MTF	7,802,700	9,029,600	9,029,600	9,029,600	9,029,600	1,226,900	1,226,900	1,226,900	1,226,900
	SAF	0	0	0	0	0	0	0	0	0
	STF	120,325,200	124,025,300	101,373,300	124,025,300	124,025,300	3,700,100	(18,951,900)	3,700,100	3,700,100
3. System operations management										
Executive: Reflects economic adjustments, $2.2 million.	FTE	571.0	571.0	571.0	571.0	563.0	0.0	0.0	0.0	(8.0)
	Gross	**$117,518,100**	**$119,754,200**	**$117,518,100**	**$119,754,200**	**$119,754,200**	**$2,236,100**	**$0**	**$2,236,100**	**$2,236,100**
House: Current year.	Federal	21,029,800	21,029,800	21,029,800	21,029,800	21,029,800	0	0	0	0
Senate: Concurs with Executive.	CTF	0	0	0	0	0	0	0	0	0
Conference: Concurs with Executive with respect to funding; reduces FTE authorization by 8.0 (as compared to the Executive).	MTF	10,321,200	10,595,200	10,321,200	10,595,200	10,595,200	274,000	0	274,000	274,000
	SAF	0	0	0	0	0	0	0	0	0
	STF	86,167,100	88,129,200	86,167,100	88,129,200	88,129,200	1,962,100	0	1,962,100	1,962,100

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William E. Hamilton 373-8080	Funding Source	FY 2024-25 Year-To-Date	Proposed FY 2025-26 Budget				Change From FY 2024-25 YTD			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
108. HIGHWAY MAINTENANCE										
Appropriations Unit Summary	FTE	909.7	908.7	720.2	908.7	908.7	(1.0)	(189.5)	(1.0)	(1.0)
	Gross	**$486,654,800**	**$503,716,400**	**$462,967,300**	**$503,716,400**	**$503,716,400**	**$17,061,600**	**($23,687,500)**	**$17,061,600**	**$17,061,600**
	STF	486,654,800	503,716,400	462,967,300	503,716,400	503,716,400	17,061,600	(23,687,500)	17,061,600	17,061,600
1. State trunkline operations										
Executive: Reflects economic adjustment, $1.7 million; increases in maintenance materials and services, $15.4 million. Transfer of 1.0 FTE position and related funding ($128,400) to Design and Engineering. **House:** Adjusts FTE positions and related funding. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	FTE	909.7	908.7	720.2	908.7	908.7	(1.0)	(189.5)	(1.0)	(1.0)
	Gross	**$486,654,800**	**$503,716,400**	**$462,967,300**	**$503,716,400**	**$503,716,400**	**$17,061,600**	**($23,687,500)**	**$17,061,600**	**$17,061,600**
	STF	486,654,800	503,716,400	462,967,300	503,716,400	503,716,400	17,061,600	(23,687,500)	17,061,600	17,061,600

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William E. Hamilton 373-8080	Funding Source	FY 2024-25 Year-To-Date	Proposed FY 2025-26 Budget				Change From FY 2024-25 YTD			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
109. ROAD AND BRIDGE PROGRAMS										
Appropriations Unit Summary	**Gross**	**$4,153,822,600**	**$4,252,168,500**	**$7,813,698,900**	**$4,252,168,500**	**$5,274,691,300**	**$98,345,900**	**$3,659,876,300**	**$98,345,900**	**$1,120,868,700**
	Federal	1,672,942,500	1,744,266,200	1,744,266,200	1,744,266,200	1,744,266,200	71,323,700	71,323,700	71,323,700	71,323,700
	Local	30,003,500	30,003,500	30,003,500	30,003,500	30,003,500	0	0	0	0
	Private	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	0	0	0	0
	BWBF	19,058,400	32,757,700	32,757,700	32,757,700	32,757,700	13,699,300	13,699,300	13,699,300	13,699,300
* **CIT =** Corporate Income Tax	* CIT	0	0	1,148,000,000	0	0	0	1,148,000,000	0	0
	LBF	26,914,700	26,417,100	26,417,100	26,417,100	26,417,100	(497,600)	(497,600)	(497,600)	(497,600)
	MTF	2,097,846,400	2,125,256,600	2,718,556,600	2,125,256,600	2,135,501,700	27,410,200	620,710,200	27,410,200	37,655,300
** **NRF** = Neighborhood Roads Fund created in Senate Bill 578.	** NRF	0	0	375,000,000	0	832,560,000	0	375,000,000	0	832,560,000
	STF	297,057,100	283,467,400	1,051,697,800	283,467,400	463,185,100	(13,589,700)	754,640,700	(13,589,700)	166,128,000
	GF/GP	0	0	677,000,000	0	0	0	677,000,000	0	0
1. Cities and villages (*reflects Act 51 formulas*)	**Gross**	**$734,069,200**	**$743,830,200**	**$743,830,200**	**$743,830,200**	**$989,893,600**	**$9,761,000**	**$9,761,000**	**$9,761,000**	**$255,824,400**
Executive: Reflects estimated MTF revenue.	MTF	734,069,200	743,830,200	743,830,200	743,830,200	747,497,600	9,761,000	9,761,000	9,761,000	13,428,400
House: Concurs with Executive.	NRF	0	0	0	0	242,396,000	0	0	0	242,396,000
Senate: Concurs with Executive. **Conference**: Concurs with Executive baseline estimates; recognizes $246.1 million in additional revenue from the Road Funding Package.										
1a. Cities and villages - HB 4183 Motor Fuel Tax **House:** Estimated city/village share of MTF revenue increase from HB 4183. **Conference**: Includes in existing Cities and Villages line item, above.	MTF	0	0	204,500,000	0	0	0	204,500,000	0	0
1b. Cities and villages - HB 4187 Income Tax Act **House:** Estimated city/village share of CIT (Corporate Income Tax) redirection under HB 4187. **Conference**: Includes NRF in existing Cities and Villages line item, above.	CIT		0	459,200,000	0	0	0	459,200,000	0	0
1c. Cities and villages - General fund **House:** General Fund appropriation for cities and villages **Conference**: Not Included,	GF/GP		0	260,000,000			0	260,000,000	0	0
2. County road commissions (*reflects Act 51 formulas*)	**Gross**	**$1,316,610,100**	**$1,334,117,400**	**$1,334,117,400**	**$1,334,117,400**	**$1,790,859,100**	**$17,507,300**	**$17,507,300**	**$17,507,300**	**$474,249,000**
Executive: Reflects estimated MTF revenue, including county share of $600.0 million from Income Tax redirection.	MTF	1,316,610,100	1,334,117,400	1,334,117,400	1,334,117,400	1,340,695,100	17,507,300	17,507,300	17,507,300	24,085,000
House: Concurs with Executive.	NRF	0	0	0	0	450,164,000	0	0	0	450,164,000
Senate: Concurs with Executive. **Conference**: Concurs with Executive baseline estimates; recognizes $456.7 million in additional revenue from the Road Funding Package.										
2a. County toad commissions - HB 4183 Motor Fuel Tax **House:** Estimated county share of MTF revenue increase from HB 4183. **Conference**: Includes in existing County Road Commissions line item, above.	MTF		0	366,800,000	0	0	0	366,800,000	0	0
2b. County road commissions - HB 4187 Income Tax Act **House:** Estimated county share of CIT redirection under HB 4187. **Conference**: Includes NRF in existing County Road Commissions line item, above.	CIT		0	562,500,000	0	0	0	562,500,000	0	0
2c. County road commissions - General Fund **House:** General Fund appropriation for county road commissions. **Conference**: Not Included,	GF/GP			318,500,000			0	318,500,000	0	0

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109. ROAD AND BRIDGE PROGRAMS										
3. Grants to local programs (*Act 51 earmark*) **Executive:** Reflects Act 51 earmark. **House:** Concurs with Executive. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	MTF	33,000,000	33,000,000	33,000,000	33,000,000	33,000,000	0	0	0	0
4. Local agency wetland mitigation (*Act 51 earmark)* **Executive:** Reflects Act 51 earmark **House:** Concurs with Executive. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	MTF	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0
5. Local bridge program (*Act 51 earmark)*	**Gross**	**$26,914,700**	**$26,417,100**	**$26,417,100**	**$26,417,100**	**$126,417,100**	**($497,600)**	**($497,600)**	**($497,600)**	**$99,502,400**
Executive: Reflects Act 51 earmark and fuel tax revenue estimate.	LBF	26,914,700	26,417,100	26,417,100	26,417,100	26,417,100	(497,600)	(497,600)	(497,600)	(497,600)
House: Concurs with Executive.	NRF	0				100,000,000	0	0	0	100,000,000
Senate: Concurs with Executive. **Conference**: Concurs with Executive baseline estimates; recognizes $100.0 million NRF from the Senate Bill 578 earmark in Road Funding Package.										
5a. Local bridge program - HB 4230 Neighborhood Road Fund (NRF) **House:** Reflects HB 4230 earmark. **Conference**: Included in existing Local bridge program line item, above.	NRF	0	0	100,000,000	0	0	0	100,000,000	0	0
5b. Local road agency bridge inspection program NEW **House:** New program to fund local road agency bridge inspections. **Conference**: Not Included. (Senate Bill 578 authorizes transfer from Movable Bridge Fund).	MTF	0	0	20,000,000	0	0	0	20,000,000	0	0
6. Local federal aid and road and bridge construction *Placeholder for local federal aid program* **Executive:** Reflects Act 51 earmark of federal aid to local road agencies. **House:** Concurs with Executive. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	Federal	411,168,800	428,999,800	428,999,800	428,999,800	428,999,800	17,831,000	17,831,000	17,831,000	17,831,000
7. Movable bridge (*Act 51 earmark)*	**Gross**	**$6,167,100**	**$6,309,000**	**$16,309,000**	**$6,309,000**	**$6,309,000**	**$141,900**	**$10,141,900**	**$141,900**	**$141,900**
Executive: Reflects Act 51 earmark.	MTF	6,167,100	6,309,000	6,309,000	6,309,000	6,309,000	141,900	141,900	141,900	141,900
House: Concurs with Act 51 MTF earmark, adds $10.0 million GF/GP.	GF/GP	0	0	10,000,000	0	0	0	10,000,000	0	0
Senate: Concurs with Executive. **Conference**: Concurs with Executive.										
New. Neighborhood road fund - cities and villages (HB 4230) **House:** Reflects HB 4230 earmark. **Conference**: Includes NRF in existing Cities and Villages line item.	NRF	0	0	155,400,000	0	0	0	155,400,000	0	0

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
109. ROAD AND BRIDGE PROGRAMS										
New. Neighborhood road fund - county road commissions (HB 4230) **House:** Reflects HB 4230 earmark. **Conference**: Includes NRF in existing County Road Commissions line item.	NRF	0	0	119,600,000	0	0	0	119,600,000	0	0
8. Rail grade crossing (*Act 51 earmark*) **Executive:** Reflects Act 51 earmark **House:** Concurs with Executive. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	MTF	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0	0
9. Rail grade crossing - surface improvements (*Act 51 earmark*) **Executive:** Reflects Act 51 earmark **House:** Includes an additional $2.0 million MTF. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	MTF	3,000,000	3,000,000	5,000,000	3,000,000	3,000,000	0	2,000,000	0	0
10. Rail grade separation fund -	**Gross**	**$0**	**$0**	**$88,500,000**	**$0**	**$40,000,000**	**$0**	**$88,500,000**	**$0**	**$40,000,000**
House: Includes $88.5 million GF/GP; defined on boilerplate section 722.	GF/GP	0	0	88,500,000	0	0	0	88,500,000	0	0
Conference: Includes $40.0 million NRF.	NRF	0	0	0	0	40,000,000	0	0	0	40,000,000
11. State trunkline federal aid and road and bridge construction **Executive:** Reflects estimated available STF and federal aid for capital program; increase in BWBF for Plaza project. **House:** Concurs with Executive with respect to baseline funding; adds $333.6 million STF by shifting from STF debt service. **Senate:** Concurs with Executive. **Conference**: Increase in estimated STF revenue from Road Funding Plan.	**Gross**	**$1,617,892,700**	**$1,671,495,000**	**$2,005,049,100**	**$1,671,495,000**	**$1,851,212,700**	**$53,602,300**	**$387,156,400**	**$53,602,300**	**$233,320,000**
	Federal	1,261,773,700	1,315,266,400	1,315,266,400	1,315,266,400	1,315,266,400	53,492,700	53,492,700	53,492,700	53,492,700
	Local	30,003,500	30,003,500	30,003,500	30,003,500	30,003,500	0	0	0	0
	Private	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	0	0	0	0
	BWBF	19,058,400	32,757,700	32,757,700	32,757,700	32,757,700	13,699,300	13,699,300	13,699,300	13,699,300
	STF	297,057,100	283,467,400	617,021,500	283,467,400	463,185,100	(13,589,700)	319,964,400	(13,589,700)	166,128,000
10a. STF Efficiency Savings **House:** Shifts reductions in STF operating lines to capital program. **Conference**: Not included.	STF	0	0	67,876,300	0	0	0	67,876,300	0	0
10b. STF share of MTF revenue increase **House:** Estimated STF share of MTF revenue increase from HB 4183. **Conference**: Includes in new revenue in existing line item, above.	STF	0	0	366,800,000	0	0	0	366,800,000	0	0
10c. STF share of CIT redistribution **House:** Estimated STF share of CIT redirection from HB 4187. **Conference**: Includes in new revenue in existing line item, above.	CIT	0	0	126,300,000	0	0	0	126,300,000	0	0

DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2024-25 Year-To-Date	Proposed FY 2025-26 Budget				Change From FY 2024-25 YTD			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
110. BLUE WATER BRIDGE										
Appropriations Unit Summary	FTE BWBF	47.0 **$7,804,500**	47.0 **$7,908,600**	38.5 **$6,714,700**	47.0 **$7,908,600**	47.0 **$7,908,600**	0.0 **$104,100**	(8.5) **($1,089,800)**	0.0 **$104,100**	0.0 **$104,100**
1. Blue Water Bridge operations **Executive**: Reflects economic adjustments, **House:** Adjusts FTE positions and related funding. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	FTE BWBF	47.0 7,804,500	47.0 7,908,600	38.5 6,714,700	47.0 7,908,600	47.0 7,908,600	0.0 104,100	(8.5) (1,089,800)	0.0 104,100	0.0 104,100

DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2024-25 Year-To-Date	Proposed FY 2025-26 Budget				Change From FY 2024-25 YTD			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
111. TRANSPORTATION ECONOMIC DEVELOPMENT FUND										
Appropriations Unit Summary	**Gross** TEDF	**$52,726,300** 52,726,300	**$53,190,500** 53,190,500	**$54,726,300** 54,726,300	**$53,190,500** 53,190,500	**$53,190,500** 53,190,500	**$464,200** 464,200	**$2,000,000** 2,000,000	**$464,200** 464,200	**$464,200** 464,200
X. Community service infrastructure fund Program sunset in 2023.	TEDF	0	0	0	0	0	0	0	0	0
1. Forest roads **Executive:** Reflects statutory earmark. **House:** Includes an additional $2.0 million TEDF. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	TEDF	5,000,000	5,000,000	7,000,000	5,000,000	5,000,000	0	2,000,000	0	0
2. Rural county primary **Executive:** Reflects statutory distribution of available TEDF revenue. **House:** Current year. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	TEDF	10,431,600	10,547,600	10,431,600	10,547,600	10,547,600	116,000	0	116,000	116,000
3. Rural county urban system **Executive:** Reflects statutory earmark. **House:** Concurs with Executive. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	TEDF	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0	0	0	0
4. Target industries/economic redevelopment **Executive**: Reflects statutory distribution of available TEDF revenue. **House:** Current year. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	TEDF	24,363,100	24,595,300	24,363,100	24,595,300	24,595,300	232,200	0	232,200	232,200
5. Urban county congestion **Executive:** Reflects statutory distribution of available TEDF revenue. **House:** Current year. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	TEDF	10,431,600	10,547,600	10,431,600	10,547,600	10,547,600	116,000	0	116,000	116,000

DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2024-25 Year-To-Date	Proposed FY 2025-26 Budget				Change From FY 2024-25 YTD			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
112. AERONAUTICS SERVICES										
Appropriations Unit Summary	FTE	48.0	48.0	48.0	48.0	48.0	0.0	0.0	0.0	48.0
	Gross	**$7,776,600**	**$7,898,300**	**$10,976,600**	**$7,898,300**	**$7,898,300**	**$121,700**	**$3,200,000**	**$121,700**	**$121,700**
	SAF	7,776,600	7,898,300	10,976,600	7,898,300	7,898,300	121,700	3,200,000	121,700	121,700
1. Air service program										
Executive: No change from current year.	SAF	50,000	50,000	50,000	50,000	50,000	0	0	0	0
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Conference: Concurs with Executive.										
2. Aviation services										
Executive: Reflects economic adjustments.	FTE	48.0	48.0	48.0	48.0	48.0	0.0	0.0	0.0	48.0
House: Recognizes $3.2 million net SAF increase from HB 4183.	SAF	7,726,600	7,848,300	10,926,600	7,848,300	7,848,300	121,700	3,200,000	121,700	121,700
Senate: Concurs with Executive.										
Conference: Concurs with Executive.										

DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2024-25 Year-To-Date	Proposed FY 2025-26 Budget				Change From FY 2024-25 YTD			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
113. PUBLIC TRANSPORTATION SERVICES										
Appropriations Unit Summary	FTE	40.0	46.0	39.3	46.0	46.0	6.0	(0.7)	6.0	6.0
	Gross	**$6,476,900**	**$7,410,900**	**$6,389,400**	**$7,410,900**	**$7,410,900**	**$934,000**	**($87,500)**	**$934,000**	**$934,000**
	Federal	1,200,000	2,000,000	2,000,000	2,000,000	2,000,000	800,000	800,000	800,000	800,000
	CTF	5,276,900	5,410,900	4,389,400	5,410,900	5,410,900	134,000	(887,500)	134,000	134,000
1. Passenger transportation services										
Executive: Adjusts federal revenue estimates; reflects economic adjustments; 6.0 FTE staffing increase (no related funding).	FTE	40.0	46.0	39.3	46.0	46.0	6.0	(0.7)	6.0	6.0
	Gross	**$6,476,900**	**$7,410,900**	**$6,389,400**	**$7,410,900**	**$7,410,900**	**$934,000**	**($87,500)**	**$934,000**	**$934,000**
House: Adjusts FTE positions and related funding.	Federal	1,200,000	2,000,000	2,000,000	2,000,000	2,000,000	800,000	800,000	800,000	800,000
Senate: Concurs with Executive.	CTF	5,276,900	5,410,900	4,389,400	5,410,900	5,410,900	134,000	(887,500)	134,000	134,000
Conference: Concurs with Executive.										

DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2024-25 Year-To-Date	Proposed FY 2025-26 Budget				Change From FY 2024-25 YTD			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
114. BUS TRANSIT DIVISION: STATUTORY OPERATING										
Appropriations Unit Summary	**Gross**	**$267,376,500**	**$267,873,000**	**$327,176,500**	**$282,873,000**	**$312,730,300**	**$496,500**	**$59,800,000**	**$15,496,500**	**$45,353,800**
	Federal	38,626,500	39,123,000	38,626,500	39,123,000	39,123,000	496,500	0	496,500	496,500
	Local	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0
* **CIF** = Community Infrastructure Fund used in Senate budget bill, but never actually established in enacted legislation.	*CIF				15,000,000		0	0	15,000,000	0
	CTF	226,750,000	226,750,000	286,550,000	226,750,000	271,607,300	0	59,800,000	0	44,857,300
	GF/GP	0	0	0	0	0	0	0	0	0
1a. Local bus operating	**Gross**	**$226,750,000**	**$226,750,000**	**$226,750,000**	**$241,750,000**	**$271,607,300**	**$0**	**$0**	**$15,000,000**	**$44,857,300**
Executive: No change from current year.	CIF				15,000,000		0	0	15,000,000	0
House: Concurs with Executive.	CTF	226,750,000	226,750,000	226,750,000	226,750,000	271,607,300	0	0	0	44,857,300
Senate: $15.0 million Increase from the CIF.	GF/GP	0	0		0	0	0	0	0	0
Conference: Increases by $2.5 million CTF (fund shift from Transit capital) and $42.4 million from estimated additional CTF revenue from Road Funding Plan.										
1b. Local bus operating - efficiency incentive (NEW)	**Gross**	**$0**	**$0**	**$59,800,000**	**$0**	**$0**	**$0**	**$59,800,000**	**$0**	**$0**
House: Includes new line item to recognize net CTF increase from HB 4183; related boilerplate section 703.	CTF	0	0	59,800,000	0	0	0	59,800,000	0	0
Conference: Not included.	GF/GP	0	0	0	0	0	0	0	0	0
2. Nonurban operating/capital										
Executive: Reflects estimated federal grant funding from IIJA.	**Gross**	**$40,626,500**	**$41,123,000**	**$40,626,500**	**$41,123,000**	**$41,123,000**	**$496,500**	**$0**	**$496,500**	**$496,500**
House: Current year.	Federal	38,626,500	39,123,000	38,626,500	39,123,000	39,123,000	496,500	0	496,500	496,500
Senate: Concurs with Executive.	Local	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0
Conference: Concurs with Executive.										

DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2024-25 Year-To-Date	Proposed FY 2025-26 Budget				Change From FY 2024-25 YTD			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
115. INTERCITY PASSENGER AND FREIGHT										
Appropriations Unit Summary	**Gross**	**$191,291,300**	**$187,392,500**	**$186,065,600**	**$187,392,500**	**$189,523,200**	**($3,898,800)**	**($5,225,700)**	**($3,898,800)**	**($1,768,100)**
	Federal	53,885,000	54,362,700	53,885,000	54,362,700	54,362,700	477,700	0	477,700	477,700
	Local	760,000	760,000	760,000	760,000	760,000	0	0	0	0
	Private	2,800,000	2,800,000	2,800,000	2,800,000	4,500,000	0	0	0	1,700,000
	CTF	124,794,900	120,376,700	119,527,500	120,376,700	120,807,400	(4,418,200)	(5,267,400)	(4,418,200)	(3,987,500)
	IBEF	45,400	45,400	45,400	45,400	45,400	0	0	0	0
	MTF	2,181,600	2,211,800	2,211,800	2,211,800	2,211,800	30,200	30,200	30,200	30,200
	RFF	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	0	0	0	0
	STF	824,400	835,900	835,900	835,900	835,900	11,500	11,500	11,500	11,500
1. Office of Rail										
Executive: Reflects economic adjustments.	FTE	41.0	41.0	35.2	41.0	41.0	0.0	(5.8)	0.0	0.0
House: Adjusts FTE positions and related funding.	**Gross**	**$7,361,700**	**$7,485,900**	**$6,636,700**	**$7,485,900**	**$7,485,900**	**$124,200**	**($725,000)**	**$124,200**	**$124,200**
Senate: Concurs with Executive.	CTF	4,355,700	4,438,200	3,589,000	4,438,200	4,438,200	82,500	(766,700)	82,500	82,500
Conference: Concurs with Executive.	MTF	2,181,600	2,211,800	2,211,800	2,211,800	2,211,800	30,200	30,200	30,200	30,200
	STF	824,400	835,900	835,900	835,900	835,900	11,500	11,500	11,500	11,500
2. Detroit/Wayne County Port Authority										
Executive: No change from current year.	CTF	600,000	600,000	600,000	600,000	600,000	0	0	0	0
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Conference: Concurs with Executive.										
3. Freight property management										
Executive: No change from current year.	CTF	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	0	0	0	0
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Conference: Concurs with Executive.										
4. Intercity services										
Executive: Adjusts estimated federal revenue.	**Gross**	**$9,635,400**	**$9,759,000**	**$9,635,400**	**$9,759,000**	**$10,189,700**	**$123,600**	**$0**	**$123,600**	**$554,300**
House: Current year.	Federal	6,180,000	6,303,600	6,180,000	6,303,600	6,303,600	123,600	0	123,600	123,600
Senate: Concurs with Executive.	Local	160,000	160,000	160,000	160,000	160,000	0	0	0	0
Conference: Increases CTF by $430,700 (shift from Transit capital).	Private	800,000	800,000	800,000	800,000	800,000	0	0	0	0
	CTF	2,450,000	2,450,000	2,450,000	2,450,000	2,880,700	0	0	0	430,700
	IBEF	45,400	45,400	45,400	45,400	45,400	0	0	0	0
5. Marine passenger services										
Executive: Adjusts estimated federal revenue.	**Gross**	**$20,205,000**	**$20,559,100**	**$20,205,000**	**$20,559,100**	**$20,559,100**	**$354,100**	**$0**	**$354,100**	**$354,100**
House: Current year.	Federal	17,705,000	18,059,100	17,705,000	18,059,100	18,059,100	354,100	0	354,100	354,100
Senate: Concurs with Executive.	Local	500,000	500,000	500,000	500,000	500,000	0	0	0	0
Conference: Concurs with Executive.	CTF	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0
6. Rail operations and infrastructure										
Executive: Decrease in baseline CTF support of $4.5 million.	**Gross**	**$152,189,200**	**$147,688,500**	**$147,688,500**	**$147,688,500**	**$149,388,500**	**($4,500,700)**	**($4,500,700)**	**($4,500,700)**	**($2,800,700)**
House: Concurs with Executive.	Federal	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	0	0	0	0
Senate: Concurs with Executive.	Local	100,000	100,000	100,000	100,000	100,000	0	0	0	0
Conference: Concurs with Executive with respect to federal, local, and restricted funding; includes additional $1.7 million private funds in anticipation of specific rail project.	Private	2,000,000	2,000,000	2,000,000	2,000,000	3,700,000	0	0	0	1,700,000
	CTF	114,089,200	109,588,500	109,588,500	109,588,500	109,588,500	(4,500,700)	(4,500,700)	(4,500,700)	(4,500,700)
	RFF	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	0	0	0	0

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William E. Hamilton 373-8080	Funding Source	FY 2024-25 Year-To-Date	Proposed FY 2025-26 Budget				Change From FY 2024-25 YTD			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
116. PUBLIC TRANSPORTATION DEVELOPMENT										
Appropriations Unit Summary	**Gross**	**$308,378,200**	**$304,459,200**	**$283,261,900**	**$304,459,200**	**$366,528,500**	**($3,919,000)**	**($25,116,300)**	**($3,919,000)**	**$58,150,300**
	Federal	166,970,800	169,803,300	160,099,300	169,803,300	169,803,300	2,832,500	(6,871,500)	2,832,500	2,832,500
	Local	37,185,000	37,185,000	35,185,000	37,185,000	37,185,000	0	(2,000,000)	0	0
	Private	4,000,000	4,000,000	2,000,000	4,000,000	4,000,000	0	(2,000,000)	0	0
	CTF	100,222,400	93,470,900	85,977,600	93,470,900	90,540,200	(6,751,500)	(14,244,800)	(6,751,500)	(9,682,200)
* **NRF** = Neighborhood Roads Fund created in Senate Bill 578.	*NRF					65,000,000				65,000,000
1. Municipal credit program										
Executive: No change from current year. (Act 51 earmark)	CTF	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0
House: Concurs with Executive (Current year).										
Senate: Concurs with Executive.										
Conference: Concurs with Executive.										
2. Service initiatives	**Gross**	**$20,802,000**	**$20,992,300**	**$0**	**$20,992,300**	**$20,992,300**	**$190,300**	**($20,802,000)**	**$190,300**	**$190,300**
Executive: Adjusts federal revenue estimates.	Federal	9,513,700	9,704,000		9,704,000	9,704,000	190,300	(9,513,700)	190,300	190,300
House: Not included.	Local	2,000,000	2,000,000		2,000,000	2,000,000	0	(2,000,000)	0	0
Senate: Concurs with Executive.	Private	2,000,000	2,000,000		2,000,000	2,000,000	0	(2,000,000)	0	0
Conference: Concurs with Executive.	CTF	7,288,300	7,288,300		7,288,300	7,288,300	0	(7,288,300)	0	0
3. Specialized services										
Executive: Revenue adjustments.	**Gross**	**$30,574,900**	**$30,342,700**	**$30,342,700**	**$30,342,700**	**$30,342,700**	**($232,200)**	**($232,200)**	**($232,200)**	**($232,200)**
House: Concurs with Executive.	Federal	13,389,900	13,157,700	13,157,700	13,157,700	13,157,700	(232,200)	(232,200)	(232,200)	(232,200)
Senate: Concurs with Executive.	Local	4,185,000	4,185,000	4,185,000	4,185,000	4,185,000	0	0	0	0
Conference: Concurs with Executive.	CTF	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	0	0	0	0
3. Transit capital										
Executive: Adjusts federal revenue estimates.	**Gross**	**$254,601,300**	**$250,724,200**	**$250,724,200**	**$250,724,200**	**$247,793,500**	**($3,877,100)**	**($3,877,100)**	**($3,877,100)**	**($6,807,800)**
House: Concurs with Executive.	Federal	144,067,200	146,941,600	146,941,600	146,941,600	146,941,600	2,874,400	2,874,400	2,874,400	2,874,400
Senate: Concurs with Executive.	Local	31,000,000	31,000,000	31,000,000	31,000,000	31,000,000	0	0	0	0
Conference: Concurs with Executive baseline funding except for $2.9 million CTF shift: Local bus operating, $2.5 million; Intercity services,$430,700.	Private	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0
	CTF	77,534,100	70,782,600	70,782,600	70,782,600	67,851,900	(6,751,500)	(6,751,500)	(6,751,500)	(9,682,200)
4. Infrastructure projects authority fund - NEW										
Conference: Includes new line item established in Senate Bill 578.	**Gross**	**$0**	**$0**	**$0**	**$0**	**$65,000,000**	**$0**	**$0**	**$0**	**$65,000,000**
	NRF	0	0	0	0	65,000,000	0	0	0	65,000,000
5. Van pooling										
Executive: No change from current year.	CTF	400,000	400,000	195,000	400,000	400,000	0	(205,000)	0	0
House: Rolls back to FY 2022.										
Senate: Concurs with Executive.										
Conference: Concurs with Executive.										

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William E. Hamilton 373-8080	Funding Source	FY 2024-25 Year-To-Date	Proposed FY 2025-26 Budget Executive	 House	 Senate	 Conference	Change From FY 2024-25 YTD Executive	 House	 Senate	 Conference
117. CAPITAL OUTLAY										
Appropriations Unit Summary	**Gross**	**$312,002,800**	**$317,254,400**	**$299,829,300**	**$315,865,500**	**$325,065,500**	**$5,251,600**	**($12,173,500)**	**$3,862,700**	**$13,062,700**
	Federal	270,000,000	270,000,000	259,827,000	270,000,000	270,000,000	0	(10,173,000)	0	0
	Local	17,500,000	17,500,000	17,500,000	17,500,000	17,500,000	0	0	0	0
	Private	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0
	SAF/QAF	14,502,300	19,753,900	20,502,300	18,365,000	27,565,000	5,251,600	6,000,000	3,862,700	13,062,700
	STF	8,000,500	8,000,500	0	8,000,500	8,000,500	0	(8,000,500)	0	0
1a. Salt buildings and containment control **Executive:** No change from current year, **House:** Not included. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	**Gross**	**$3,000,000**	**$3,000,000**	**$0**	**$3,000,000**	**$3,000,000**	**$0**	**($3,000,000)**	**$0**	**$0**
	STF	3,000,000	3,000,000	0	3,000,000	3,000,000	0	(3,000,000)	0	0
1b. Special maintenance, remodeling, and additions **Executive:** No change from current year, **House:** Not included. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	**Gross**	**$5,000,500**	**$5,000,500**	**$0**	**$5,000,500**	**$5,000,500**	**$0**	**($5,000,500)**	**$0**	**$0**
	STF	5,000,500	5,000,500	0	5,000,500	5,000,500	0	(5,000,500)	0	0
2a. Airport Safety, Protection, and Improvement Program **Executive:** Reflects anticipated federal grants and SAF revenue, including proposed increase in aircraft registration fees. **House:** Current year. **Senate:** Partially recognizes proposed aircraft registration increase. **Conference**: Concurs with Executive with respect to federal, local, and private funding; includes an additional $6.8 million in State Aeronautics Fund revenue as compared to current year, however this increase appears to be in excess of estimated available revenue.	**Gross**	**$182,242,300**	**$187,233,900**	**$182,242,300**	**$185,845,000**	**$189,045,000**	**$4,991,600**	**$0**	**$3,602,700**	**$6,802,700**
	Federal	155,000,000	155,000,000	155,000,000	155,000,000	155,000,000	0	0	0	0
	Local	17,500,000	17,500,000	17,500,000	17,500,000	17,500,000	0	0	0	0
	Private	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0
	SAF	7,742,300	12,733,900	7,742,300	11,345,000	14,545,000	4,991,600	0	3,602,700	6,802,700
2b. Detroit Metro Wayne County Airport **Executive:** Reflects anticipated SAF/Qualified Airport Fund revenue. **House:** Recognizes increase from Road Funding Plan. **Senate:** Concurs with Executive. **Conference**: includes an additional $6.3 million in Qualified Airport Fund revenue as compared to current year, however this increase appears to be in excess of estimated available revenue.	**Gross**	**$6,760,000**	**$7,020,000**	**$12,760,000**	**$7,020,000**	**$13,020,000**	**$260,000**	**$6,000,000**	**$260,000**	**$6,260,000**
	SAF (QAF)	6,760,000	7,020,000	12,760,000	7,020,000	13,020,000	260,000	6,000,000	260,000	6,260,000
2c IIJA Airport Infrastructure Grants **Executive:** Reflects anticipated federal grants under Division J of IIJA. **House:** Rolls back to FY 2022. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	**Gross**	**$115,000,000**	**$115,000,000**	**$104,827,000**	**$115,000,000**	**$115,000,000**	**$0**	**($10,173,000)**	**$0**	**$0**
	Federal	115,000,000	115,000,000	104,827,000	115,000,000	115,000,000	0	(10,173,000)	0	0

DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2024-25 Year-To-Date	Proposed FY 2025-26 Budget Executive	 House	 Senate	 Conference	Change From FY 2024-25 YTD Executive	 House	 Senate	 Conference
118. ONE TIME BASIS ONLY										
Appropriations Unit Summary	**Gross**	**$213,990,000**	**$119,833,900**	**$30,000,000**	**$174,650,000**	**$28,828,800**	**($101,806,100)**	**($183,990,000)**	**($39,340,000)**	**($185,161,200)**
	Federal	20,000,000	0	0	0	0	(20,000,000)	(20,000,000)	(20,000,000)	(20,000,000)
	BWBF	990,000	0	0	0	0	(990,000)	(990,000)	(990,000)	(990,000)
* **CIF** = Community Infrastructure Fund used in Senate budget bill, but never actually established in enacted legislation.	*CIF	0	0	0	165,000,000				165,000,000	0
	CTF	0	0	30,000,000	0	21,178,800	0	30,000,000	0	21,178,800
	MTF		7,650,000	0	7,650,000	7,650,000	0	0	7,650,000	7,650,000
	GF/GP	193,000,000	112,183,900	0	2,000,000	0	(80,816,100)	(193,000,000)	(191,000,000)	(193,000,000)
1. Air service/Airport revitalization	**Gross**	**$6,000,000**	**$0**	**$0**	**$0**	**$0**	**($6,000,000)**	**($6,000,000)**	**($6,000,000)**	**($6,000,000)**
Executive: Not carried into FY 2025-26.	GF/GP	6,000,000					(6,000,000)	(6,000,000)	(6,000,000)	(6,000,000)
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Conference: Concurs with Executive.										
2. ARP - One-Time Local Bus Operating	**Gross**	**$20,000,000**	**$0**	**$0**	**$0**	**$0**	**($20,000,000)**	**($20,000,000)**	**($20,000,000)**	**($20,000,000)**
Executive: Not carried into FY 2025-26.	Federal	20,000,000	0	0	0		(20,000,000)	(20,000,000)	(20,000,000)	(20,000,000)
House: Concurs with Executive.	CTF	0	0	0	0		0	0	0	0
Senate: Concurs with Executive.	GF/GP	0					0	0	0	0
Conference: Concurs with Executive.										
3. Blue Water Bridge equipment and facilities purchases	**Gross**	**$990,000**	**$0**	**$0**	**$0**	**$0**	**($990,000)**	**($990,000)**	**($990,000)**	**($990,000)**
Executive: Not carried into FY 2025-26.	BWBF	990,000					(990,000)	(990,000)	(990,000)	(990,000)
House: Concurs with Executive.	GF/GP	0					0	0	0	0
Senate: Concurs with Executive.										
Conference: Concurs with Executive.										
4. Critical Infrastructure Projects	**Gross**	**$74,500,000**	**$0**	**$0**	**$0**	**$0**	**($74,500,000)**	**($74,500,000)**	**($74,500,000)**	**($74,500,000)**
Executive: Not carried into FY 2025-26.	GF/GP	$74,500,000					(74,500,000)	(74,500,000)	(74,500,000)	(74,500,000)
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Conference: Concurs with Executive.										
5. Federal aid match (FY 2024-25)	**Gross**	**$76,000,000**	**$0**	**$0**	**$0**	**$0**	**($76,000,000)**	**($76,000,000)**	**($76,000,000)**	**($76,000,000)**
Executive: See FY 2026 section, below	GF/GP	76,000,000					(76,000,000)	(76,000,000)	(76,000,000)	(76,000,000)
House: See FY 2026 section, below.							0	0	0	0
Senate: See FY 2026 section, below										
Conference: See FY 2026 section, below										

DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2024-25 Year-To-Date	Proposed FY 2025-26 Budget				Change From FY 2024-25 YTD			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
118. ONE TIME BASIS ONLY										
6. Lake Michigan car ferry **Executive:** Not carried into FY 2025-26. **House:** Concurs with Executive. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	**Gross** GF/GP	**$2,000,000** 2,000,000	**$0** 	**$0** 	**$0** 	**$0** 	**($2,000,000)** (2,000,000)	**($2,000,000)** (2,000,000)	**($2,000,000)** (2,000,000)	**($2,000,000)** (2,000,000)
7. Local rail grade crossing surface improvements **Executive:** Not carried into FY 2025-26. **House:** Concurs with Executive. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	**Gross** GF/GP	**$2,000,000** 2,000,000	**$0** 	**$0** 	**$0** 	**$0** 	**($2,000,000)** (2,000,000)	**($2,000,000)** (2,000,000)	**($2,000,000)** (2,000,000)	**($2,000,000)** (2,000,000)
8. Local road and material research program **Executive:** Not carried into FY 2025-26. **House:** Concurs with Executive. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	**Gross** GF/GP	**$1,000,000** 1,000,000	**$0** 	**$0** 	**$0** 	**$0** 	**($1,000,000)** (1,000,000)	**($1,000,000)** (1,000,000)	**($1,000,000)** (1,000,000)	**($1,000,000)** (1,000,000)
9. MI Contracting Opportunity (FY 2024) **Executive:** Not carried into FY 2025-26. (FTE shifted to Design and Engineering). **House:** Concurs with Executive. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	**FTE** **Gross** GF/GP	**1.0** **$5,000,000** 5,000,000	**$0** 	**$0** 	**$0** 	**$0** 	**(1.0)** **($5,000,000)** (5,000,000)	**(1.0)** **($5,000,000)** (5,000,000)	**0.0** **($5,000,000)** (5,000,000)	**0.0** **($5,000,000)** (5,000,000)
10. New technology and mobility **Executive:** Not carried into FY 2025-26. **House:** Concurs with Executive. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	**Gross** GF/GP	**$23,950,000** 23,950,000	**$0** 	**$0** 	**$0** 	**$0** 	**($23,950,000)** (23,950,000)	**($23,950,000)** (23,950,000)	**($23,950,000)** (23,950,000)	**($23,950,000)** (23,950,000)
11. School zone automated speed enforcement pilot project **Executive:** Not carried into FY 2025-26. **House:** Concurs with Executive. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	**Gross** GF/GP	**$2,500,000** 2,500,000	**$0** 	**$0** 	**$0** 	**$0** 	**($2,500,000)** (2,500,000)	**($2,500,000)** (2,500,000)	**($2,500,000)** (2,500,000)	**($2,500,000)** (2,500,000)
12. Supplier risk and information subscription **Executive:** Not carried into FY 2025-26. **House:** Concurs with Executive. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	**Gross** GF/GP	**$50,000** 50,000	**$0** 	**$0** 	**$0** 	**$0** 	**($50,000)** (50,000)	**($50,000)** (50,000)	**($50,000)** (50,000)	**($50,000)** (50,000)

DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2024-25 Year-To-Date	Proposed FY 2025-26 Budget				Change From FY 2024-25 YTD			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
118. ONE TIME BASIS ONLY										
FY 2025-26 One Time Items in House bill										
FY 2025-26 #1. Maritime and Port Fund	**Gross**	**$0**	**$0**	**$7,500,000**	**$0**	**$5,294,700**	**$0**	**$7,500,000**	**$0**	**$5,294,700**
House: Includes new one-time line item.	CTF	0	0	7,500,000		5,294,700	0	7,500,000	0	5,294,700
Conference: Includes at $5.3 million CTF.	GF/GP	0	0	0			0	0	0	0
FY 2025-26 One Time Items in House bill										
FY 2025-26. #2 Railroad Heritage Preservation Program	**Gross**	**$0**	**$0**	**$7,500,000**	**$0**	**$5,294,700**	**$0**	**$7,500,000**	**$0**	**$5,294,700**
House: Includes new one-time line item.	CTF	0	0	7,500,000	0	5,294,700	0	7,500,000	0	5,294,700
Conference: Includes at $5.3 million CTF.	GF/GP	0					0	0	0	0
FY 2025-26 #3. Non-Motorized Public Transportation/Trails	**Gross**	**$0**	**$0**	**$7,500,000**	**$0**	**$5,294,700**	**$0**	**$7,500,000**	**$0**	**$5,294,700**
House: Includes new one-time line item.	CTF	0	0	7,500,000	0	5,294,700	0	7,500,000	0	5,294,700
Conference: Includes at $5.3 million CTF.	GF/GP						0	0	0	0
FY 2025-26 #4. Deposit to State Aeronautics Fund - General Aviation	**Gross**	**$0**	**$0**	**$7,500,000**	**$0**	**$5,294,700**	**$0**	**$7,500,000**	**$0**	**$5,294,700**
House: Includes new one-time line item.	CTF	0	0	7,500,000	0	5,294,700	0	7,500,000	0	5,294,700
Conference: Includes at $5.3 million CTF.	GF/GP						0	0	0	0

DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2024-25 Year-To-Date	Proposed FY 2025-26 Budget				Change From FY 2024-25 YTD			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
118. ONE TIME BASIS ONLY										
FY 2025-26 One Time Items in Senate bill.										
FY 2025-26 #1. Federal aid match (see 5, above)	**Gross**	**$0**	**$112,183,900**	**$0**	**$90,000,000**	**$0**	**$112,183,900**	**$0**	**$90,000,000**	**$0**
Executive: Includes $112.2 million GF/GP	GF/GP	0	112,183,900	0	0	0	112,183,900	0	0	0
House: Not included.	CIF	0	0	0	90,000,000	0	0	0	90,000,000	0
Senate: Includes at $90.0 million from new restricted fund (CIF)										
Conference: Not included.										
FY 2025-26 #2 Road user charge study/pilot project	**Gross**	**$0**	**$7,650,000**	**$0**	**$7,650,000**	**$7,650,000**	**$7,650,000**	**$0**	**$7,650,000**	**$7,650,000**
Executive: New in FY 2025-26.	MTF	0	7,650,000	0	7,650,000	7,650,000	7,650,000	0	7,650,000	7,650,000
House: Not included.	GF/GP	0					0	0	0	0
Senate: Concurs with Executive.										
Conference: Includes at $7.7 million MTF.										
FY 2025-26 #3. Local infrastructure projects	**Gross**	**$0**	**$0**	**$0**	**$50,000,000**	**$0**	**$0**	**$0**	**$50,000,000**	**$0**
Executive: Not included.	GF/GP	0	0	0	0		0	0	0	0
House: Not included.	CIF				50,000,000		0	0	50,000,000	0
Senate: Includes at $50.0 million CIF; earmarked projects in Sec. 1001.										
Conference: Not included.										
FY 2025-26 #4. Grants to local business and municipalities	**Gross**	**$0**	**$0**	**$0**	**$25,000,000**	**$0**	**$0**	**$0**	**$25,000,000**	**$0**
Executive: Not included.	GF/GP	0	0	0	0		0	0	0	0
House: Not included.	CIF				25,000,000		0	0	25,000,000	0
Senate: Includes at $25.0 million CIF; Sec. 1003.										
Conference: Not included.										
FY 2025-26 #5. Wrong way driver deterrence	**Gross**	**$0**	**$0**	**$0**	**$2,000,000**	**$0**	**$0**	**$0**	**$2,000,000**	**$0**
Executive: Not included.	GF/GP	0	0	0	2,000,000		0	0	2,000,000	0
House: Not included.							0	0	0	0
Senate: Includes at $2.0 million GF/GP										
Conference: Not included.										

DEPARTMENT OF TRANSPORTATION

	William E. Hamilton 373-8080	Funding Source	FY 2024-25 Year-To-Date	Proposed FY 2025-26 Budget				Change From FY 2024-25 YTD			
				Executive	House	Senate	Conference	Executive	House	Senate	Conference
	118. ONE TIME BASIS ONLY										

	Senate Section 1001	
	## Critical Infrastructure Projects - As Designated in Boilerplate	
a	Sidewalk installation, Township	1,500,000
b	Bridge replacement, Cass Lake[sic] Community Association, Township	1,900,000
c	Alleyway improvements, City	2,000,000
d	Bus lanes, Washtenaw Ave/US 23, Washtenaw County	3,000,000
e	Road reconstruction, County	5,000,000
f	Road repair and replacement, City	3,000,000
g	Tunnel turning lane, Township, County	300,000
h	Park bridge replacement, Township	1,500,000
i	Bikeway project, City	1,500,000
j	Pedestrian bridge, City	2,000,000
k	Road reconstruction, City	800,000
l	Pedestrian crossing, Township	1,200,000
m	Road project, County	800,000
n	Bridge replacement, County	500,000
o	Local disaster relief	13,349,800
p	MDOT - road project in Wayne county	5,000,000
q	MDOT - restore Neebish Island evening ferry service	100
r	Rail grade crossing surface improvement line item	2,000,000
s	Local [rail] grade separation fund	4,000,000
t	MDOT to create a lane mile data base	100
u	Sidewalk repair , Township	650,000
	Subtotal (Hide for public document)	$50,000,000