

DEPARTMENT OF STATE POLICE



Analyst: Kent Dell
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Phone: (517) 373-1779

	Funding Source	FY 2017-18 Year-to-Date (02/08/17)	Changes from FY 2017-18 YTD				FY 2018-19 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 101. APPROPRIATION SUMMARY										
	FTE (Uncl)	3.0	\$0	\$0	\$0	\$0	3.0	3.0	3.0	3.0
	FTE	3438.0	\$52	\$52	\$53	\$80	3,490.0	3,490.0	3,491.0	3,518.0
	Gross	\$698,946,800	\$12,867,900	\$63,767,700	\$18,437,800	\$17,512,700	\$711,814,700	\$762,714,500	\$717,384,600	\$716,459,500
	IDG/IDT	\$26,221,600	(\$1,493,300)	(\$1,473,300)	(\$1,473,300)	(\$1,473,300)	\$24,728,300	\$24,748,300	\$24,748,300	\$24,748,300
	Federal	\$83,686,500	(\$5,462,900)	(\$5,388,600)	(\$5,388,600)	(\$5,388,600)	\$78,223,600	\$78,297,900	\$78,297,900	\$78,297,900
	Local	\$5,835,200	(\$688,400)	(\$688,400)	(\$688,400)	(\$688,400)	\$5,146,800	\$5,146,800	\$5,146,800	\$5,146,800
	Private	\$178,100	(\$63,100)	(\$63,100)	(\$63,100)	(\$63,100)	\$115,000	\$115,000	\$115,000	\$115,000
	Restricted	\$143,423,700	\$5,274,500	\$30,680,000	\$5,680,000	\$5,680,000	\$148,698,200	\$174,103,700	\$149,103,700	\$149,103,700
	GF/GP	\$439,601,700	\$15,301,100	\$40,701,100	\$20,371,200	\$19,446,100	\$454,902,800	\$480,302,800	\$459,972,900	\$459,047,800
Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT										
	FTE (Uncl)	3.0	0.0	0.0	0.0	0.0	3.0	3.0	3.0	3.0
	FTE	83.0	0.0	0.0	0.0	0.0	83.0	83.0	83.0	83.0
	Gross	\$55,588,100	\$5,343,500	\$4,621,400	\$5,343,500	\$5,343,400	\$60,931,600	\$60,209,500	\$60,931,600	\$60,931,500
	IDG/IDT	\$363,500	(\$900)	(\$900)	(\$900)	(\$900)	\$362,600	\$362,600	\$362,600	\$362,600
	Federal	\$546,000	\$1,700	\$1,700	\$1,700	\$1,700	\$547,700	\$547,700	\$547,700	\$547,700
	Local	\$6,200	\$0	\$0	\$0	\$0	\$6,200	\$6,200	\$6,200	\$6,200
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$5,506,200	\$597,300	\$597,300	\$597,300	\$597,300	\$6,103,500	\$6,103,500	\$6,103,500	\$6,103,500
	GF/GP	\$49,166,200	\$4,745,400	\$4,023,300	\$4,745,400	\$4,745,300	\$53,911,600	\$53,189,500	\$53,911,600	\$53,911,500
Unclassified Salaries										
	FTE (Uncl)	3.0	0.0	0.0	0.0	0.0	3.0	3.0	3.0	3.0
	Gross	\$586,100	\$11,900	\$11,900	\$11,900	\$11,900	\$598,000	\$598,000	\$598,000	\$598,000
	IDG/IDT	\$7,000	\$300	\$300	\$300	\$300	\$7,300	\$7,300	\$7,300	\$7,300
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$301,500	\$6,100	\$6,100	\$6,100	\$6,100	\$307,600	\$307,600	\$307,600	\$307,600
	GF/GP	\$277,600	\$5,500	\$5,500	\$5,500	\$5,500	\$283,100	\$283,100	\$283,100	\$283,100
Economic Adjustments										
	FTE (Uncl)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross		\$11,900	\$11,900	\$11,900	\$11,900	\$11,900	\$11,900	\$11,900	\$11,900
	IDG/IDT		\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$6,100	\$6,100	\$6,100	\$6,100	\$6,100	\$6,100	\$6,100	\$6,100
	GF/GP		\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500
Accounting Service Center										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$1,066,500	\$14,700	\$14,700	\$14,700	\$14,700	\$1,081,200	\$1,081,200	\$1,081,200	\$1,081,200
	IDG/IDT	\$13,400	\$0	\$0	\$0	\$0	\$13,400	\$13,400	\$13,400	\$13,400
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$198,900	\$2,900	\$2,900	\$2,900	\$2,900	\$201,800	\$201,800	\$201,800	\$201,800
	GF/GP	\$854,200	\$11,800	\$11,800	\$11,800	\$11,800	\$866,000	\$866,000	\$866,000	\$866,000
Economic Adjustments										
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross		\$14,700	\$14,700	\$14,700	\$14,700	\$14,700	\$14,700	\$14,700	\$14,700
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$2,900	\$2,900	\$2,900	\$2,900	\$2,900	\$2,900	\$2,900	\$2,900
	GF/GP		\$11,800	\$11,800	\$11,800	\$11,800	\$11,800	\$11,800	\$11,800	\$11,800
Department Services										
	FTE	58.0	0.0	0.0	0.0	0.0	58.0	58.0	58.0	58.0
	Gross	\$8,823,200	\$114,300	\$114,300	\$114,300	\$114,300	\$8,937,500	\$8,937,500	\$8,937,500	\$8,937,500
	IDG/IDT	\$99,600	(\$800)	(\$800)	(\$800)	(\$800)	\$98,800	\$98,800	\$98,800	\$98,800
	Federal	\$278,000	\$1,700	\$1,700	\$1,700	\$1,700	\$279,700	\$279,700	\$279,700	\$279,700
	Local	\$6,200	\$0	\$0	\$0	\$0	\$6,200	\$6,200	\$6,200	\$6,200
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$1,170,800	\$19,900	\$19,900	\$19,900	\$19,900	\$1,190,700	\$1,190,700	\$1,190,700	\$1,190,700
	GF/GP	\$7,268,600	\$93,500	\$93,500	\$93,500	\$93,500	\$7,362,100	\$7,362,100	\$7,362,100	\$7,362,100
Economic Adjustments										
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross		\$122,700	\$122,700	\$122,700	\$122,700	\$122,700	\$122,700	\$122,700	\$122,700

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	IDG/IDT		\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200
	Federal		\$1,700	\$1,700	\$1,700	\$1,700	\$1,700	\$1,700	\$1,700	\$1,700
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$17,900	\$17,900	\$17,900	\$17,900	\$17,900	\$17,900	\$17,900	\$17,900
	GF/GP		\$101,900	\$101,900	\$101,900	\$101,900	\$101,900	\$101,900	\$101,900	\$101,900
Adjust FY 2017-18 Lump Sum Payment Removal	Gross GF/GP		(\$8,400)	(\$8,400)	(\$8,400)	(\$8,400)	(\$8,400)	(\$8,400)	(\$8,400)	(\$8,400)
Technical Adjustments	Gross IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		(\$2,000)	(\$2,000)	(\$2,000)	(\$2,000)	(\$2,000)	(\$2,000)	(\$2,000)	(\$2,000)
			\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Departmentwide	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$40,942,200	\$5,131,300	\$4,409,200	\$5,131,300	\$5,131,200	\$46,073,500	\$45,351,400	\$46,073,500	\$46,073,400
	IDG/IDT	\$211,800	(\$500)	(\$500)	(\$500)	(\$500)	\$211,300	\$211,300	\$211,300	\$211,300
	Federal	\$268,000	\$0	\$0	\$0	\$0	\$268,000	\$268,000	\$268,000	\$268,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$3,338,700	\$558,200	\$558,200	\$558,200	\$558,200	\$3,896,900	\$3,896,900	\$3,896,900	\$3,896,900
	GF/GP	\$37,123,700	\$4,573,600	\$3,851,500	\$4,573,600	\$4,573,500	\$41,697,300	\$40,975,200	\$41,697,300	\$41,697,200
FY 2018-19 Trooper School Administrative Costs	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$722,100	\$0	\$722,100	\$722,100	\$722,100	\$722,100	\$0	\$722,100	\$722,100
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$722,100	\$0	\$722,100	\$722,100	\$722,100	\$722,100	\$0	\$722,100	\$722,100
Annualize FY 2017-18 Trooper School - Administrative Costs	Gross GF/GP	\$2,685,000	\$2,685,000	\$2,685,000	\$2,685,000	\$2,685,000	\$2,685,000	\$2,685,000	\$2,685,000	\$2,685,000
Annualize FY 2017-18 Medical Marihuana Regulation - Administrative Costs	Gross Restricted	\$439,800	\$439,800	\$439,800	\$439,800	\$439,800	\$439,800	\$439,800	\$439,800	\$439,800
Technical Adjustments	Gross IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	(\$18,000)	(\$18,000)	(\$18,000)	(\$18,000)	(\$18,000)	(\$18,000)	(\$18,000)	(\$18,000)	(\$18,000)
		\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000
OK2SAY IT Upgrade Placeholder	Gross GF/GP	\$0	\$0	\$0	(\$100)	\$0	\$0	\$0	\$0	(\$100)
		\$0	\$0	\$0	(\$100)	\$0	\$0	\$0	\$0	(\$100)
Economic Adjustments	Gross IDG/IDT	\$1,284,400	\$1,284,400	\$1,284,400	\$1,284,400	\$1,284,400	\$1,284,400	\$1,284,400	\$1,284,400	\$1,284,400
	Restricted	\$17,500	\$17,500	\$17,500	\$17,500	\$17,500	\$17,500	\$17,500	\$17,500	\$17,500
	GF/GP	\$100,400	\$100,400	\$100,400	\$100,400	\$100,400	\$100,400	\$100,400	\$100,400	\$100,400
		\$1,166,500	\$1,166,500	\$1,166,500	\$1,166,500	\$1,166,500	\$1,166,500	\$1,166,500	\$1,166,500	\$1,166,500
Executive Direction	FTE	25.0	0.0	0.0	0.0	0.0	25.0	25.0	25.0	25.0
	Gross	\$4,170,100	\$71,300	\$71,300	\$71,300	\$71,300	\$4,241,400	\$4,241,400	\$4,241,400	\$4,241,400
	IDG/IDT	\$31,700	\$100	\$100	\$100	\$100	\$31,800	\$31,800	\$31,800	\$31,800
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$496,300	\$10,200	\$10,200	\$10,200	\$10,200	\$506,500	\$506,500	\$506,500	\$506,500
	GF/GP	\$3,642,100	\$61,000	\$61,000	\$61,000	\$61,000	\$3,703,100	\$3,703,100	\$3,703,100	\$3,703,100
Economic Adjustments	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$51,600	\$51,600	\$51,600	\$51,600	\$51,600	\$51,600	\$51,600	\$51,600	\$51,600
	IDG/IDT	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$10,200	\$10,200	\$10,200	\$10,200	\$10,200	\$10,200	\$10,200	\$10,200	\$10,200
	GF/GP	\$41,300	\$41,300	\$41,300	\$41,300	\$41,300	\$41,300	\$41,300	\$41,300	\$41,300

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Adjust FY 2017-18 Lump Sum Payment Removal	Gross GF/GP		\$19,700	\$19,700	\$19,700	\$19,700	\$19,700	\$19,700	\$19,700	\$19,700
			\$19,700	\$19,700	\$19,700	\$19,700	\$19,700	\$19,700	\$19,700	\$19,700
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sec. 103. LAW ENFORCEMENT SERVICES	FTE	531.0	1.0	1.0	1.0	2.0	532.0	532.0	532.0	533.0
	Gross	\$102,759,100	(\$1,794,800)	\$24,350,700	(\$1,214,300)	(\$739,300)	\$100,964,300	\$127,109,800	\$101,544,800	\$102,019,800
	IDG/IDT	\$5,698,200	(\$631,100)	(\$631,100)	(\$631,100)	(\$631,100)	\$5,067,100	\$5,067,100	\$5,067,100	\$5,067,100
	Federal	\$16,433,400	(\$3,724,300)	(\$3,724,300)	(\$3,724,300)	(\$3,724,300)	\$12,709,100	\$12,709,100	\$12,709,100	\$12,709,100
	Local	\$915,300	\$3,000	\$3,000	\$3,000	\$3,000	\$918,300	\$918,300	\$918,300	\$918,300
	Private	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000
	Restricted	\$36,591,700	\$1,955,700	\$27,361,200	\$2,361,200	\$2,361,200	\$38,547,400	\$63,952,900	\$38,952,900	\$38,952,900
	GF/GP	\$43,020,500	\$601,900	\$1,341,900	\$776,900	\$1,251,900	\$43,622,400	\$44,362,400	\$43,797,400	\$44,272,400
Biometrics and Identification	FTE	54.0	3.0	3.0	3.0	3.0	57.0	57.0	57.0	57.0
	Gross	\$9,294,100	\$661,400	\$661,400	\$661,400	\$661,400	\$9,955,500	\$9,955,500	\$9,955,500	\$9,955,500
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$4,347,900	\$415,800	\$415,800	\$415,800	\$415,800	\$4,763,700	\$4,763,700	\$4,763,700	\$4,763,700
	GF/GP	\$4,946,200	\$245,600	\$245,600	\$245,600	\$245,600	\$5,191,800	\$5,191,800	\$5,191,800	\$5,191,800
Internal Transfer from Post Operations and CJIC	FTE		3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
	Gross		\$522,600	\$522,600	\$522,600	\$522,600	\$522,600	\$522,600	\$522,600	\$522,600
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$522,600	\$522,600	\$522,600	\$522,600	\$522,600	\$522,600	\$522,600	\$522,600
Pay Increase for Lieutenants and Lab Managers	Gross		\$25,900	\$25,900	\$25,900	\$25,900	\$25,900	\$25,900	\$25,900	\$25,900
	Restricted		\$333,400	\$333,400	\$333,400	\$333,400	\$333,400	\$333,400	\$333,400	\$333,400
	GF/GP		(\$307,500)	(\$307,500)	(\$307,500)	(\$307,500)	(\$307,500)	(\$307,500)	(\$307,500)	(\$307,500)
Economic Adjustments	Gross		\$112,900	\$112,900	\$112,900	\$112,900	\$112,900	\$112,900	\$112,900	\$112,900
	Restricted		\$82,400	\$82,400	\$82,400	\$82,400	\$82,400	\$82,400	\$82,400	\$82,400
	GF/GP		\$30,500	\$30,500	\$30,500	\$30,500	\$30,500	\$30,500	\$30,500	\$30,500
Criminal Justice Information Center	FTE	134.0	(2.0)	(2.0)	(2.0)	(2.0)	132.0	132.0	132.0	132.0
	Gross	\$19,917,400	(\$41,300)	(\$41,300)	(\$41,300)	(\$41,300)	\$19,876,100	\$19,876,100	\$19,876,100	\$19,876,100
	IDG/IDT	\$1,067,200	\$16,900	\$16,900	\$16,900	\$16,900	\$1,084,100	\$1,084,100	\$1,084,100	\$1,084,100
	Federal	\$1,924,500	\$8,200	\$8,200	\$8,200	\$8,200	\$1,932,700	\$1,932,700	\$1,932,700	\$1,932,700
	Local	\$915,300	\$3,000	\$3,000	\$3,000	\$3,000	\$918,300	\$918,300	\$918,300	\$918,300
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$12,866,100	(\$106,800)	(\$106,800)	(\$106,800)	(\$106,800)	\$12,759,300	\$12,759,300	\$12,759,300	\$12,759,300
	GF/GP	\$3,144,300	\$37,400	\$37,400	\$37,400	\$37,400	\$3,181,700	\$3,181,700	\$3,181,700	\$3,181,700
Internal Transfer to Biometrics and Identification	FTE		(2.0)	(2.0)	(2.0)	(2.0)	(2.0)	(2.0)	(2.0)	(2.0)
	Gross		(\$323,600)	(\$323,600)	(\$323,600)	(\$323,600)	(\$323,600)	(\$323,600)	(\$323,600)	(\$323,600)

DEPARTMENT OF STATE POLICE



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	Funding Source	FY 2017-18 Year-to-Date (02/08/17)	Changes from FY 2017-18 YTD				FY 2018-19 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			(\$323,600)	(\$323,600)	(\$323,600)	(\$323,600)	(\$323,600)	(\$323,600)	(\$323,600)	(\$323,600)
Pay Increase for Lieutenants and Lab Managers	Gross		\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000
	Restricted GF/GP		(\$315,600)	(\$315,600)	(\$315,600)	(\$315,600)	(\$315,600)	(\$315,600)	(\$315,600)	(\$315,600)
			\$323,600	\$323,600	\$323,600	\$323,600	\$323,600	\$323,600	\$323,600	\$323,600
Economic Adjustments	Gross		\$274,300	\$274,300	\$274,300	\$274,300	\$274,300	\$274,300	\$274,300	\$274,300
	IDG/IDT		\$16,900	\$16,900	\$16,900	\$16,900	\$16,900	\$16,900	\$16,900	\$16,900
	Federal		\$8,200	\$8,200	\$8,200	\$8,200	\$8,200	\$8,200	\$8,200	\$8,200
	Local		\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
	Restricted GF/GP		\$208,800	\$208,800	\$208,800	\$208,800	\$208,800	\$208,800	\$208,800	\$208,800
			\$37,400	\$37,400	\$37,400	\$37,400	\$37,400	\$37,400	\$37,400	\$37,400
Forensic Science	FTE	270.0	(1.0)	(1.0)	(1.0)	(1.0)	269.0	269.0	269.0	269.0
	Gross	\$43,876,100	\$483,500	\$1,223,500	\$658,500	\$983,500	\$44,359,600	\$45,099,600	\$44,534,600	\$44,859,600
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$4,192,400	(\$69,100)	(\$69,100)	(\$69,100)	(\$69,100)	\$4,123,300	\$4,123,300	\$4,123,300	\$4,123,300
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted GF/GP	\$10,177,100	\$454,700	\$454,700	\$454,700	\$454,700	\$10,631,800	\$10,631,800	\$10,631,800	\$10,631,800
		\$29,506,600	\$97,900	\$837,900	\$272,900	\$597,900	\$29,604,500	\$30,344,500	\$29,779,500	\$30,104,500
Internal Transfer to Grants and Community Services	FTE		(1.0)	(1.0)	(1.0)	(1.0)	(1.0)	(1.0)	(1.0)	-1.0
	Gross		(\$241,800)	(\$241,800)	(\$241,800)	(\$241,800)	(\$241,800)	(\$241,800)	(\$241,800)	(\$241,800)
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			(\$141,800)	(\$141,800)	(\$141,800)	(\$141,800)	(\$141,800)	(\$141,800)	(\$141,800)	(\$141,800)
Annualize FY 2017-18 Medical Marihuana Regulation Costs	Gross		\$291,300	\$291,300	\$291,300	\$291,300	\$291,300	\$291,300	\$291,300	\$291,300
	Restricted		\$291,300	\$291,300	\$291,300	\$291,300	\$291,300	\$291,300	\$291,300	\$291,300
Pay Increase for Lieutenants and Lab Managers	Gross		\$160,100	\$160,100	\$160,100	\$160,100	\$160,100	\$160,100	\$160,100	\$160,100
	Restricted GF/GP		\$34,300	\$34,300	\$34,300	\$34,300	\$34,300	\$34,300	\$34,300	\$34,300
			\$125,800	\$125,800	\$125,800	\$125,800	\$125,800	\$125,800	\$125,800	\$125,800
Cost Savings - Overtime Reduction	Gross		(\$274,400)	(\$274,400)	(\$274,400)	(\$274,400)	(\$274,400)	(\$274,400)	(\$274,400)	(\$274,400)
	GF/GP		(\$274,400)	(\$274,400)	(\$274,400)	(\$274,400)	(\$274,400)	(\$274,400)	(\$274,400)	(\$274,400)
Equipment Maintenance and Replacement	Gross		\$0	\$740,000	\$175,000	\$500,000	\$0	\$740,000	\$175,000	\$500,000
	GF/GP		\$0	\$740,000	\$175,000	\$500,000	\$0	\$740,000	\$175,000	\$500,000
Economic Adjustments	Gross		\$548,300	\$548,300	\$548,300	\$548,300	\$548,300	\$548,300	\$548,300	\$548,300
	Federal		\$30,900	\$30,900	\$30,900	\$30,900	\$30,900	\$30,900	\$30,900	\$30,900
	Restricted GF/GP		\$129,100	\$129,100	\$129,100	\$129,100	\$129,100	\$129,100	\$129,100	\$129,100
			\$388,300	\$388,300	\$388,300	\$388,300	\$388,300	\$388,300	\$388,300	\$388,300
Grants and Community Services	FTE	18.0	1.0	1.0	1.0	2.0	19.0	19.0	19.0	20.0
	Gross	\$19,185,400	(\$2,988,300)	(\$2,582,800)	(\$2,582,800)	(\$2,432,800)	\$16,197,100	\$16,602,600	\$16,602,600	\$16,752,600
	IDG/IDT	\$664,900	(\$664,900)	(\$664,900)	(\$664,900)	(\$664,900)	\$0	\$0	\$0	\$0
	Federal	\$9,912,900	(\$3,664,300)	(\$3,664,300)	(\$3,664,300)	(\$3,664,300)	\$6,248,600	\$6,248,600	\$6,248,600	\$6,248,600
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000
	Restricted GF/GP	\$7,685,500	\$1,185,500	\$1,591,000	\$1,591,000	\$1,591,000	\$8,871,000	\$9,276,500	\$9,276,500	\$9,276,500
		\$822,100	\$155,400	\$155,400	\$155,400	\$305,400	\$977,500	\$977,500	\$977,500	\$1,127,500
Internal Transfer from Forensic Science	FTE		1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
	Gross		\$241,800	\$241,800	\$241,800	\$241,800	\$241,800	\$241,800	\$241,800	\$241,800
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$141,800	\$141,800	\$141,800	\$141,800	\$141,800	\$141,800	\$141,800	\$141,800
	FTE		1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Sexual Assault Kit Tracking and Reporting System	Gross		\$118,900	\$118,900	\$118,900	\$118,900	\$118,900	\$118,900	\$118,900	\$118,900
	GF/GP		\$118,900	\$118,900	\$118,900	\$118,900	\$118,900	\$118,900	\$118,900	\$118,900
Economic Adjustments	Gross		\$43,900	\$43,900	\$43,900	\$43,900	\$43,900	\$43,900	\$43,900	\$43,900
	IDG/IDT		\$12,800	\$12,800	\$12,800	\$12,800	\$12,800	\$12,800	\$12,800	\$12,800
	Federal		\$9,700	\$9,700	\$9,700	\$9,700	\$9,700	\$9,700	\$9,700	\$9,700
	Restricted		\$7,800	\$7,800	\$7,800	\$7,800	\$7,800	\$7,800	\$7,800	\$7,800
	GF/GP		\$13,600	\$13,600	\$13,600	\$13,600	\$13,600	\$13,600	\$13,600	\$13,600
Technical Adjustments	Gross		(\$3,250,000)	(\$2,844,500)	(\$2,844,500)	(\$2,844,500)	(\$3,250,000)	(\$2,844,500)	(\$2,844,500)	(\$2,844,500)
	IDG/IDT		(\$677,700)	(\$677,700)	(\$677,700)	(\$677,700)	(\$677,700)	(\$677,700)	(\$677,700)	(\$677,700)
	Federal		(\$3,750,000)	(\$3,750,000)	(\$3,750,000)	(\$3,750,000)	(\$3,750,000)	(\$3,750,000)	(\$3,750,000)	(\$3,750,000)
	Restricted		\$1,177,700	\$1,583,200	\$1,583,200	\$1,583,200	\$1,177,700	\$1,583,200	\$1,583,200	\$1,583,200
	FTE		0.0	0.0	0.0	1.0	0.0	0.0	0.0	1.0
OK2SAY Grant Administration	Gross		\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
	Federal		\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
	FTE		(1.0)	(1.0)	(1.0)	(1.0)	(1.0)	(1.0)	(1.0)	-1.0
Remove FY 2017-18 Adjustments	Gross		(\$142,900)	(\$142,900)	(\$142,900)	(\$142,900)	(\$142,900)	(\$142,900)	(\$142,900)	(\$142,900)
	Federal		(\$24,000)	(\$24,000)	(\$24,000)	(\$24,000)	(\$24,000)	(\$24,000)	(\$24,000)	(\$24,000)
	GF/GP		(\$118,900)	(\$118,900)	(\$118,900)	(\$118,900)	(\$118,900)	(\$118,900)	(\$118,900)	(\$118,900)
School Safety Grants and Inspections	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$0	\$25,000,000	\$0	\$0	\$0	\$25,000,000	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$25,000,000	\$0	\$0	\$0	\$25,000,000	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
School Safety Initiative	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$25,000,000	\$0	\$0	\$0	\$0	\$25,000,000	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$25,000,000	\$0	\$0	\$0	\$0	\$25,000,000	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Training	FTE	55.0	0.0	0.0	0.0	0.0	55.0	55.0	55.0	55.0
	Gross	\$10,486,100	\$89,900	\$89,900	\$89,900	\$89,900	\$10,576,000	\$10,576,000	\$10,576,000	\$10,576,000
	IDG/IDT	\$3,966,100	\$16,900	\$16,900	\$16,900	\$16,900	\$3,983,000	\$3,983,000	\$3,983,000	\$3,983,000
	Federal	\$403,600	\$900	\$900	\$900	\$900	\$404,500	\$404,500	\$404,500	\$404,500
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$1,515,100	\$6,500	\$6,500	\$6,500	\$6,500	\$1,521,600	\$1,521,600	\$1,521,600	\$1,521,600
	GF/GP	\$4,601,300	\$65,600	\$65,600	\$65,600	\$65,600	\$4,666,900	\$4,666,900	\$4,666,900	\$4,666,900
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sexual Assault Kit Tracking and Reporting System	Gross		\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Pay Increase for Lieutenants and Lab Managers	Gross		\$16,100	\$16,100	\$16,100	\$16,100	\$16,100	\$16,100	\$16,100	\$16,100
	GF/GP		\$16,100	\$16,100	\$16,100	\$16,100	\$16,100	\$16,100	\$16,100	\$16,100
Economic Adjustments	Gross		\$73,800	\$73,800	\$73,800	\$73,800	\$73,800	\$73,800	\$73,800	\$73,800

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
	IDG/IDT		\$16,900	\$16,900	\$16,900	\$16,900	\$16,900	\$16,900	\$16,900	\$16,900
	Federal		\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$900
	Restricted		\$6,500	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500
	GF/GP		\$49,500	\$49,500	\$49,500	\$49,500	\$49,500	\$49,500	\$49,500	\$49,500
Remove FY 2017-18 Adjustments	Gross		(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)
	GF/GP		(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)
Sec. 104. MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS	FTE	18.0	0.0	0.0	0.0	0.0	18.0	18.0	18.0	18.0
	Gross	\$10,712,700	\$1,949,200	\$2,023,500	\$2,023,500	\$2,023,500	\$12,661,900	\$12,736,200	\$12,736,200	\$12,736,200
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$175,700	\$0	\$74,300	\$74,300	\$74,300	\$175,700	\$250,000	\$250,000	\$250,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$9,215,900	\$1,781,100	\$1,781,100	\$1,781,100	\$1,781,100	\$10,997,000	\$10,997,000	\$10,997,000	\$10,997,000
	GF/GP	\$1,321,100	\$168,100	\$168,100	\$168,100	\$168,100	\$1,489,200	\$1,489,200	\$1,489,200	\$1,489,200
Public Safety Officers Benefit Program	FTE	1.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0
	Gross	\$151,100	\$150,500	\$150,500	\$150,500	\$150,500	\$301,600	\$301,600	\$301,600	\$301,600
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$151,100	\$150,500	\$150,500	\$150,500	\$150,500	\$301,600	\$301,600	\$301,600	\$301,600
Increase Funding	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
Economic Adjustments	Gross		\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500
	GF/GP		\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500
Standards and Training/Justice Training Grants	FTE	17.0	0.0	0.0	0.0	0.0	17.0	17.0	17.0	17.0
	Gross	\$9,907,100	\$1,798,700	\$1,873,000	\$1,873,000	\$1,873,000	\$11,705,800	\$11,780,100	\$11,780,100	\$11,780,100
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$175,700	\$0	\$74,300	\$74,300	\$74,300	\$175,700	\$250,000	\$250,000	\$250,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$8,561,400	\$1,781,100	\$1,781,100	\$1,781,100	\$1,781,100	\$10,342,500	\$10,342,500	\$10,342,500	\$10,342,500
	GF/GP	\$1,170,000	\$17,600	\$17,600	\$17,600	\$17,600	\$1,187,600	\$1,187,600	\$1,187,600	\$1,187,600
Sexual Assault Kit Tracking and Reporting System Training	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross		\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Statutory Medical Marihuana Regulatory Fund Distribution	Gross		\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
	Restricted		\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
Economic Adjustments	Gross		\$40,100	\$40,100	\$40,100	\$40,100	\$40,100	\$40,100	\$40,100	\$40,100
	Restricted		\$22,500	\$22,500	\$22,500	\$22,500	\$22,500	\$22,500	\$22,500	\$22,500
	GF/GP		\$17,600	\$17,600	\$17,600	\$17,600	\$17,600	\$17,600	\$17,600	\$17,600
Technical Adjustments	Gross		(\$741,400)	(\$741,400)	(\$741,400)	(\$741,400)	(\$741,400)	(\$741,400)	(\$741,400)	(\$741,400)
	Federal		\$0	\$74,300	\$74,300	\$74,300	\$0	\$74,300	\$74,300	\$74,300
	Restricted		(\$741,400)	(\$741,400)	(\$741,400)	(\$741,400)	(\$741,400)	(\$741,400)	(\$741,400)	(\$741,400)
Remove FY 2017-18 Adjustments	Gross		(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)

DEPARTMENT OF STATE POLICE



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	Funding Source	FY 2017-18 Year-to-Date (02/08/17)	Changes from FY 2017-18 YTD				FY 2018-19 Appropriated Amounts			
			Executive (\$20,000)	House (\$20,000)	Senate (\$20,000)	Conference (\$20,000)	Executive (\$20,000)	House (\$20,000)	Senate (\$20,000)	Conference (\$20,000)
GF/GP										
Training Only to Local Units										
FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross		\$654,500	\$0	\$0	\$0	\$0	\$654,500	\$654,500	\$654,500	\$654,500
IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Restricted		\$654,500	\$0	\$0	\$0	\$0	\$654,500	\$654,500	\$654,500	\$654,500
GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTE			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IDG/IDT			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Restricted			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GF/GP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sec. 105. FIELD SERVICES										
FTE		2,213.0	37.0	37.0	37.0	62.0	2,250.0	2,250.0	2,250.0	2,275.0
Gross		\$337,386,200	\$22,050,900	\$20,509,900	\$22,688,200	\$22,369,600	\$359,437,100	\$357,896,100	\$360,074,400	\$359,755,800
IDG/IDT		\$6,871,600	(\$956,800)	(\$956,800)	(\$956,800)	(\$956,800)	\$5,914,800	\$5,914,800	\$5,914,800	\$5,914,800
Federal		\$6,675,300	\$20,700	\$20,700	\$20,700	\$20,700	\$6,696,000	\$6,696,000	\$6,696,000	\$6,696,000
Local		\$2,079,400	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	\$1,579,400	\$1,579,400	\$1,579,400	\$1,579,400
Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Restricted		\$49,519,700	\$2,637,800	\$2,637,800	\$2,637,800	\$2,637,800	\$52,157,500	\$52,157,500	\$52,157,500	\$52,157,500
GF/GP		\$272,240,200	\$20,849,200	\$19,308,200	\$21,486,500	\$21,167,900	\$293,089,400	\$291,548,400	\$293,726,700	\$293,408,100
Investigative Services										
FTE		180.5	0.0	0.0	0.0	0.0	180.5	180.5	180.5	180.5
Gross		\$33,824,800	\$1,800,700	\$1,800,700	\$1,800,700	\$1,800,700	\$35,625,500	\$35,625,500	\$35,625,500	\$35,625,500
IDG/IDT		\$6,871,600	(\$956,800)	(\$956,800)	(\$956,800)	(\$956,800)	\$5,914,800	\$5,914,800	\$5,914,800	\$5,914,800
Federal		\$6,291,600	\$20,700	\$20,700	\$20,700	\$20,700	\$6,312,300	\$6,312,300	\$6,312,300	\$6,312,300
Local		\$2,079,400	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	\$1,579,400	\$1,579,400	\$1,579,400	\$1,579,400
Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Restricted		\$10,853,500	\$3,166,700	\$3,166,700	\$3,166,700	\$3,166,700	\$14,020,200	\$14,020,200	\$14,020,200	\$14,020,200
GF/GP		\$7,728,700	\$70,100	\$70,100	\$70,100	\$70,100	\$7,798,800	\$7,798,800	\$7,798,800	\$7,798,800
Annualize FY 2017-18 Medical Marihuana Regulation Costs										
FTE			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross			\$1,663,300	\$1,663,300	\$1,663,300	\$1,663,300	\$1,663,300	\$1,663,300	\$1,663,300	\$1,663,300
IDG/IDT			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Restricted			\$1,663,300	\$1,663,300	\$1,663,300	\$1,663,300	\$1,663,300	\$1,663,300	\$1,663,300	\$1,663,300
GF/GP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statutory Medical Marihuana Regulation Fund Distribution										
Gross			\$900,000	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000
Restricted			\$900,000	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000
Pay Increase for Lieutenants and Lab Managers										
Gross			\$94,700	\$94,700	\$94,700	\$94,700	\$94,700	\$94,700	\$94,700	\$94,700
IDG/IDT			\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000
Federal			\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Restricted			\$11,600	\$11,600	\$11,600	\$11,600	\$11,600	\$11,600	\$11,600	\$11,600
GF/GP			\$70,100	\$70,100	\$70,100	\$70,100	\$70,100	\$70,100	\$70,100	\$70,100
Economic Adjustments										
Gross			\$127,100	\$127,100	\$127,100	\$127,100	\$127,100	\$127,100	\$127,100	\$127,100
IDG/IDT			\$35,200	\$35,200	\$35,200	\$35,200	\$35,200	\$35,200	\$35,200	\$35,200
Federal			\$15,700	\$15,700	\$15,700	\$15,700	\$15,700	\$15,700	\$15,700	\$15,700
Restricted			\$14,300	\$14,300	\$14,300	\$14,300	\$14,300	\$14,300	\$14,300	\$14,300
GF/GP			\$61,900	\$61,900	\$61,900	\$61,900	\$61,900	\$61,900	\$61,900	\$61,900
Technical Adjustments										
Gross			(\$922,500)	(\$922,500)	(\$922,500)	(\$922,500)	(\$922,500)	(\$922,500)	(\$922,500)	(\$922,500)
IDG/IDT			(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)
Local			(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)
Restricted			\$577,500	\$577,500	\$577,500	\$577,500	\$577,500	\$577,500	\$577,500	\$577,500
Post Operations										

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
	FTE	2,002.5	37.0	37.0	37.0	62.0	2,039.5	2,039.5	2,039.5	2,064.5
	Gross	\$295,480,300	\$20,470,000	\$18,929,000	\$21,107,300	\$20,788,700	\$315,950,300	\$314,409,300	\$316,587,600	\$316,269,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$383,700	\$0	\$0	\$0	\$0	\$383,700	\$383,700	\$383,700	\$383,700
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$38,666,200	(\$528,900)	(\$528,900)	(\$528,900)	(\$528,900)	\$38,137,300	\$38,137,300	\$38,137,300	\$38,137,300
	GF/GP	\$256,430,400	\$20,998,900	\$19,457,900	\$21,636,200	\$21,317,600	\$277,429,300	\$275,888,300	\$278,066,600	\$277,748,000
Internal Transfer to Biometrics and Identification	FTE		(1.0)	(1.0)	(1.0)	(1.0)	(1.0)	(1.0)	(1.0)	-1.0
	Gross		(\$199,000)	(\$199,000)	(\$199,000)	(\$199,000)	(\$199,000)	(\$199,000)	(\$199,000)	(\$199,000)
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		(\$199,000)	(\$199,000)	(\$199,000)	(\$199,000)	(\$199,000)	(\$199,000)	(\$199,000)	(\$199,000)
Internal Transfer to Intelligence Operations (Computer Crimes Unit)	FTE		(9.0)	(9.0)	(9.0)	(9.0)	(9.0)	(9.0)	(9.0)	-9.0
	Gross		(\$1,439,600)	(\$1,439,600)	(\$1,439,600)	(\$1,439,600)	(\$1,439,600)	(\$1,439,600)	(\$1,439,600)	(\$1,439,600)
	GF/GP		(\$1,439,600)	(\$1,439,600)	(\$1,439,600)	(\$1,439,600)	(\$1,439,600)	(\$1,439,600)	(\$1,439,600)	(\$1,439,600)
Internal Transfer to Intelligence Operations (Michigan Cyber Command Center)	FTE		(3.0)	(3.0)	(3.0)	(3.0)	(3.0)	(3.0)	(3.0)	-3.0
	Gross		(\$479,700)	(\$479,700)	(\$479,700)	(\$479,700)	(\$479,700)	(\$479,700)	(\$479,700)	(\$479,700)
	GF/GP		(\$479,700)	(\$479,700)	(\$479,700)	(\$479,700)	(\$479,700)	(\$479,700)	(\$479,700)	(\$479,700)
Annualize FY 2017-18 Trooper School	Gross		\$17,372,100	\$17,372,100	\$17,372,100	\$17,372,100	\$17,372,100	\$17,372,100	\$17,372,100	\$17,372,100
	GF/GP		\$17,372,100	\$17,372,100	\$17,372,100	\$17,372,100	\$17,372,100	\$17,372,100	\$17,372,100	\$17,372,100
Pay Increase for Lieutenants and Lab Managers	Gross		\$530,500	\$530,500	\$530,500	\$530,500	\$530,500	\$530,500	\$530,500	\$530,500
	GF/GP		\$530,500	\$530,500	\$530,500	\$530,500	\$530,500	\$530,500	\$530,500	\$530,500
FY 2018-19 Trooper School	FTE		50.0	50.0	50.0	75.0	50.0	50.0	50.0	75.0
	Gross		\$3,077,900	\$1,536,900	\$3,715,200	\$3,396,600	\$3,077,900	\$1,536,900	\$3,715,200	\$3,396,600
	GF/GP		\$3,077,900	\$1,536,900	\$3,715,200	\$3,396,600	\$3,077,900	\$1,536,900	\$3,715,200	\$3,396,600
Equipment Lifecycle Replacement - Dash Cameras	Gross		\$1,252,500	\$1,252,500	\$1,252,500	\$1,252,500	\$1,252,500	\$1,252,500	\$1,252,500	\$1,252,500
	GF/GP		\$1,252,500	\$1,252,500	\$1,252,500	\$1,252,500	\$1,252,500	\$1,252,500	\$1,252,500	\$1,252,500
Economic Adjustments	Gross		\$903,600	\$903,600	\$903,600	\$903,600	\$903,600	\$903,600	\$903,600	\$903,600
	Restricted		\$19,400	\$19,400	\$19,400	\$19,400	\$19,400	\$19,400	\$19,400	\$19,400
	GF/GP		\$884,200	\$884,200	\$884,200	\$884,200	\$884,200	\$884,200	\$884,200	\$884,200
Technical Adjustments	Gross		(\$548,300)	(\$548,300)	(\$548,300)	(\$548,300)	(\$548,300)	(\$548,300)	(\$548,300)	(\$548,300)
	Restricted		(\$548,300)	(\$548,300)	(\$548,300)	(\$548,300)	(\$548,300)	(\$548,300)	(\$548,300)	(\$548,300)
Secure Cities Partnership	FTE	30.0	0.0	0.0	0.0	0.0	30.0	30.0	30.0	30.0
	Gross	\$7,831,100	\$30,200	\$30,200	\$30,200	\$30,200	\$7,861,300	\$7,861,300	\$7,861,300	\$7,861,300
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$7,831,100	\$30,200	\$30,200	\$30,200	\$30,200	\$7,861,300	\$7,861,300	\$7,861,300	\$7,861,300
Economic Adjustments	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross		\$30,200	\$30,200	\$30,200	\$30,200	\$30,200	\$30,200	\$30,200	\$30,200
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$30,200	\$30,200	\$30,200	\$30,200	\$30,200	\$30,200	\$30,200	\$30,200
Impaired Driving Safety Commission Fund	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$250,000	(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)	\$0	\$0	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Remove	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$250,000	(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)	\$0	\$0	\$0	\$0
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross		(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GF/GP		(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)	
Sec. 106. SPECIALIZED SERVICES										
	FTE	593.0	14.0	14.0	15.0	16.0	607.0	607.0	608.0	609.0
	Gross	\$147,017,100	(\$2,449,800)	(\$2,429,800)	(\$2,259,700)	(\$2,059,800)	\$144,567,300	\$144,587,300	\$144,757,400	\$144,957,300
	IDG/IDT	\$12,823,500	\$169,800	\$189,800	\$189,800	\$189,800	\$12,993,300	\$13,013,300	\$13,013,300	\$13,013,300
	Federal	\$58,899,000	(\$1,761,000)	(\$1,761,000)	(\$1,761,000)	(\$1,761,000)	\$57,138,000	\$57,138,000	\$57,138,000	\$57,138,000
	Local	\$1,700,100	\$24,600	\$24,600	\$24,600	\$24,600	\$1,724,700	\$1,724,700	\$1,724,700	\$1,724,700
	Private	\$78,100	(\$63,100)	(\$63,100)	(\$63,100)	(\$63,100)	\$15,000	\$15,000	\$15,000	\$15,000
	Restricted	\$33,219,100	(\$3,525,300)	(\$3,525,300)	(\$3,525,300)	(\$3,525,300)	\$29,693,800	\$29,693,800	\$29,693,800	\$29,693,800
	GF/GP	\$40,297,300	\$2,705,200	\$2,705,200	\$2,875,300	\$3,075,200	\$43,002,500	\$43,002,500	\$43,172,600	\$43,372,500
Commercial Vehicle Enforcement										
	FTE	211.0	12.0	0.0	12.0	12.0	223.0	211.0	223.0	223.0
	Gross	\$28,721,700	\$1,871,600	(\$371,500)	\$1,871,600	\$1,871,600	\$30,593,300	\$28,350,200	\$30,593,300	\$30,593,300
	IDG/IDT	\$12,141,600	\$116,300	\$116,300	\$116,300	\$116,300	\$12,257,900	\$12,257,900	\$12,257,900	\$12,257,900
	Federal	\$7,737,600	\$88,100	\$83,900	\$88,100	\$88,100	\$7,825,700	\$7,821,500	\$7,825,700	\$7,825,700
	Local	\$1,700,100	\$24,600	\$24,600	\$24,600	\$24,600	\$1,724,700	\$1,724,700	\$1,724,700	\$1,724,700
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$6,064,400	\$1,623,400	(\$615,500)	\$1,623,400	\$1,623,400	\$7,687,800	\$5,448,900	\$7,687,800	\$7,687,800
	GF/GP	\$1,078,000	\$19,200	\$19,200	\$19,200	\$19,200	\$1,097,200	\$1,097,200	\$1,097,200	\$1,097,200
Consolidate Regulation and Enforcement										
	FTE		12.0	0.0	12.0	12.0	12.0	0.0	12.0	12.0
	Gross		\$2,243,100	\$0	\$2,243,100	\$2,243,100	\$2,243,100	\$0	\$2,243,100	\$2,243,100
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$4,200	\$0	\$4,200	\$4,200	\$4,200	\$0	\$4,200	\$4,200
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$2,238,900	\$0	\$2,238,900	\$2,238,900	\$2,238,900	\$0	\$2,238,900	\$2,238,900
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Annualize Medical Marihuana Regulation										
	Gross		(\$709,200)	(\$709,200)	(\$709,200)	(\$709,200)	(\$709,200)	(\$709,200)	(\$709,200)	(\$709,200)
	Restricted		(\$709,200)	(\$709,200)	(\$709,200)	(\$709,200)	(\$709,200)	(\$709,200)	(\$709,200)	(\$709,200)
Economic Adjustments										
	Gross		\$337,700	\$337,700	\$337,700	\$337,700	\$337,700	\$337,700	\$337,700	\$337,700
	IDG/IDT		\$116,300	\$116,300	\$116,300	\$116,300	\$116,300	\$116,300	\$116,300	\$116,300
	Federal		\$83,900	\$83,900	\$83,900	\$83,900	\$83,900	\$83,900	\$83,900	\$83,900
	Local		\$24,600	\$24,600	\$24,600	\$24,600	\$24,600	\$24,600	\$24,600	\$24,600
	Restricted		\$93,700	\$93,700	\$93,700	\$93,700	\$93,700	\$93,700	\$93,700	\$93,700
	GF/GP		\$19,200	\$19,200	\$19,200	\$19,200	\$19,200	\$19,200	\$19,200	\$19,200
Commercial Vehicle Regulation										
	FTE	12.0	(12.0)	0.0	(12.0)	(12.0)	0.0	12.0	0.0	0.0
	Gross	\$2,226,200	(\$2,226,200)	\$16,900	(\$2,226,200)	(\$2,226,200)	\$0	\$2,243,100	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$4,200	(\$4,200)	\$0	(\$4,200)	(\$4,200)	\$0	\$4,200	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$2,222,000	(\$2,222,000)	\$16,900	(\$2,222,000)	(\$2,222,000)	\$0	\$2,238,900	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Consolidate Regulation and Enforcement										
	FTE		(12.0)	0.0	(12.0)	(12.0)	(12.0)	0.0	(12.0)	(12.0)
	Gross		(\$2,243,100)	\$0	(\$2,243,100)	(\$2,243,100)	(\$2,243,100)	\$0	(\$2,243,100)	(\$2,243,100)
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		(\$4,200)	\$0	(\$4,200)	(\$4,200)	(\$4,200)	\$0	(\$4,200)	(\$4,200)
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		(\$2,238,900)	\$0	(\$2,238,900)	(\$2,238,900)	(\$2,238,900)	\$0	(\$2,238,900)	(\$2,238,900)
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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	Funding Source	FY 2017-18 Year-to-Date (02/08/17)	Changes from FY 2017-18 YTD				FY 2018-19 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Economic Adjustments	Gross Restricted		\$16,900	\$16,900	\$16,900	\$16,900	\$16,900	\$16,900	\$16,900	\$16,900
			\$16,900	\$16,900	\$16,900	\$16,900	\$16,900	\$16,900	\$16,900	\$16,900
Emergency Management and Homeland Security										
	FTE	67.0	(3.0)	(3.0)	(3.0)	(3.0)	64.0	64.0	64.0	64.0
	Gross	\$16,021,800	(\$213,100)	(\$213,100)	(\$213,100)	(\$213,100)	\$15,808,700	\$15,808,700	\$15,808,700	\$15,808,700
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$11,952,400	\$99,500	\$99,500	\$99,500	\$99,500	\$12,051,900	\$12,051,900	\$12,051,900	\$12,051,900
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$4,069,400	(\$312,600)	(\$312,600)	(\$312,600)	(\$312,600)	\$3,756,800	\$3,756,800	\$3,756,800	\$3,756,800
EMHS Reduction										
	FTE		(3.0)	(3.0)	(3.0)	(3.0)	(3.0)	(3.0)	(3.0)	-3.0
	Gross		(\$392,400)	(\$392,400)	(\$392,400)	(\$392,400)	(\$392,400)	(\$392,400)	(\$392,400)	(\$392,400)
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		(\$392,400)	(\$392,400)	(\$392,400)	(\$392,400)	(\$392,400)	(\$392,400)	(\$392,400)	(\$392,400)
Pay Increase for Lieutenants and Lab Managers	Gross		\$56,800	\$56,800	\$56,800	\$56,800	\$56,800	\$56,800	\$56,800	\$56,800
	Federal		\$28,400	\$28,400	\$28,400	\$28,400	\$28,400	\$28,400	\$28,400	\$28,400
	GF/GP		\$28,400	\$28,400	\$28,400	\$28,400	\$28,400	\$28,400	\$28,400	\$28,400
Economic Adjustments	Gross		\$122,500	\$122,500	\$122,500	\$122,500	\$122,500	\$122,500	\$122,500	\$122,500
	Federal		\$71,100	\$71,100	\$71,100	\$71,100	\$71,100	\$71,100	\$71,100	\$71,100
	GF/GP		\$51,400	\$51,400	\$51,400	\$51,400	\$51,400	\$51,400	\$51,400	\$51,400
Hazardous Materials Programs										
	FTE	25.0	0.0	0.0	0.0	0.0	25.0	25.0	25.0	25.0
	Gross	\$30,139,700	(\$2,108,200)	(\$2,108,200)	(\$2,108,200)	(\$2,108,200)	\$28,031,500	\$28,031,500	\$28,031,500	\$28,031,500
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$25,766,500	(\$1,982,600)	(\$1,982,600)	(\$1,982,600)	(\$1,982,600)	\$23,783,900	\$23,783,900	\$23,783,900	\$23,783,900
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$3,791,900	(\$137,200)	(\$137,200)	(\$137,200)	(\$137,200)	\$3,654,700	\$3,654,700	\$3,654,700	\$3,654,700
	GF/GP	\$581,300	\$11,600	\$11,600	\$11,600	\$11,600	\$592,900	\$592,900	\$592,900	\$592,900
Align Authorizations and Revenues										
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross		(\$2,182,200)	(\$2,182,200)	(\$2,182,200)	(\$2,182,200)	(\$2,182,200)	(\$2,182,200)	(\$2,182,200)	(\$2,182,200)
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		(\$182,200)	(\$182,200)	(\$182,200)	(\$182,200)	(\$182,200)	(\$182,200)	(\$182,200)	(\$182,200)
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pay Increase for Lieutenants and Lab Managers	Gross Restricted		\$8,200	\$8,200	\$8,200	\$8,200	\$8,200	\$8,200	\$8,200	\$8,200
			\$8,200	\$8,200	\$8,200	\$8,200	\$8,200	\$8,200	\$8,200	\$8,200
Economic Adjustments	Gross		\$65,800	\$65,800	\$65,800	\$65,800	\$65,800	\$65,800	\$65,800	\$65,800
	Federal		\$17,400	\$17,400	\$17,400	\$17,400	\$17,400	\$17,400	\$17,400	\$17,400
	Restricted		\$36,800	\$36,800	\$36,800	\$36,800	\$36,800	\$36,800	\$36,800	\$36,800
	GF/GP		\$11,600	\$11,600	\$11,600	\$11,600	\$11,600	\$11,600	\$11,600	\$11,600
Highway Safety Planning										
	FTE	26.0	0.0	0.0	0.0	0.0	26.0	26.0	26.0	26.0
	Gross	\$18,001,900	\$46,800	\$46,800	\$46,800	\$46,800	\$18,048,700	\$18,048,700	\$18,048,700	\$18,048,700
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$13,438,300	\$38,200	\$38,200	\$38,200	\$38,200	\$13,476,500	\$13,476,500	\$13,476,500	\$13,476,500
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$3,967,400	\$1,600	\$1,600	\$1,600	\$1,600	\$3,969,000	\$3,969,000	\$3,969,000	\$3,969,000
	GF/GP	\$596,200	\$7,000	\$7,000	\$7,000	\$7,000	\$603,200	\$603,200	\$603,200	\$603,200
Economic Adjustments	Gross		\$46,800	\$46,800	\$46,800	\$46,800	\$46,800	\$46,800	\$46,800	\$46,800

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	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$38,200	\$38,200	\$38,200	\$38,200	\$38,200	\$38,200	\$38,200	\$38,200
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600
	GF/GP		\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000
Intelligence Operations	FTE	184.0	17.0	17.0	18.0	19.0	201.0	201.0	202.0	203.0
	Gross	\$24,804,000	\$2,947,600	\$2,967,600	\$3,117,600	\$3,317,600	\$27,751,600	\$27,771,600	\$27,921,600	\$28,121,600
	IDG/IDT	\$681,900	\$53,500	\$73,500	\$73,500	\$73,500	\$735,400	\$755,400	\$755,400	\$755,400
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$2,031,800	\$82,100	\$82,100	\$82,100	\$82,100	\$2,113,900	\$2,113,900	\$2,113,900	\$2,113,900
	GF/GP	\$22,090,300	\$2,812,000	\$2,812,000	\$2,962,000	\$3,162,000	\$24,902,300	\$24,902,300	\$25,052,300	\$25,252,300
Internal Transfer from Post Operations to Michigan Cyber Command Center	FTE		3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
	Gross		\$479,700	\$479,700	\$479,700	\$479,700	\$479,700	\$479,700	\$479,700	\$479,700
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$479,700	\$479,700	\$479,700	\$479,700	\$479,700	\$479,700	\$479,700	\$479,700
Internal Transfer from Post Operations to Computer Crimes Unit	FTE		9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0
	Gross		\$1,439,600	\$1,439,600	\$1,439,600	\$1,439,600	\$1,439,600	\$1,439,600	\$1,439,600	\$1,439,600
	GF/GP		\$1,439,600	\$1,439,600	\$1,439,600	\$1,439,600	\$1,439,600	\$1,439,600	\$1,439,600	\$1,439,600
Cyber Crime Unit Expansion	FTE		5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0
	Gross		\$618,400	\$618,400	\$618,400	\$618,400	\$618,400	\$618,400	\$618,400	\$618,400
	GF/GP		\$618,400	\$618,400	\$618,400	\$618,400	\$618,400	\$618,400	\$618,400	\$618,400
Pay Increase for Lieutenants and Lab Managers	Gross		\$81,100	\$81,100	\$81,100	\$81,100	\$81,100	\$81,100	\$81,100	\$81,100
	GF/GP		\$81,100	\$81,100	\$81,100	\$81,100	\$81,100	\$81,100	\$81,100	\$81,100
Annualize Medical Marihuana Regulation Costs	Gross		\$102,900	\$102,900	\$102,900	\$102,900	\$102,900	\$102,900	\$102,900	\$102,900
	Restricted		\$102,900	\$102,900	\$102,900	\$102,900	\$102,900	\$102,900	\$102,900	\$102,900
Adjust FY 2017-18 Lump Sum Payment Removal	Gross		(\$92,400)	(\$92,400)	(\$92,400)	(\$92,400)	(\$92,400)	(\$92,400)	(\$92,400)	(\$92,400)
	GF/GP		(\$92,400)	(\$92,400)	(\$92,400)	(\$92,400)	(\$92,400)	(\$92,400)	(\$92,400)	(\$92,400)
Reclassify IDG/IDT and Restricted Revenues	Gross		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	IDG/IDT		\$53,500	\$53,500	\$53,500	\$53,500	\$53,500	\$53,500	\$53,500	\$53,500
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		(\$53,500)	(\$53,500)	(\$53,500)	(\$53,500)	(\$53,500)	(\$53,500)	(\$53,500)	(\$53,500)
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Technical Adjustments	Gross		\$0	\$20,000	\$20,000	\$20,000	\$0	\$20,000	\$20,000	\$20,000
	IDG/IDT		\$0	\$20,000	\$20,000	\$20,000	\$0	\$20,000	\$20,000	\$20,000
OK2SAY Call Center Personnel	FTE		0.0	0.0	1.0	2.0	0.0	0.0	1.0	2.0
	Gross		\$0	\$0	\$150,000	\$350,000	\$0	\$0	\$150,000	\$350,000
	GF/GP		\$0	\$0	\$150,000	\$350,000	\$0	\$0	\$150,000	\$350,000
Economic Adjustments	Gross		\$318,300	\$318,300	\$318,300	\$318,300	\$318,300	\$318,300	\$318,300	\$318,300
	Restricted		\$32,700	\$32,700	\$32,700	\$32,700	\$32,700	\$32,700	\$32,700	\$32,700
	GF/GP		\$285,600	\$285,600	\$285,600	\$285,600	\$285,600	\$285,600	\$285,600	\$285,600
Secondary Road Patrol Program	FTE	1.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0
	Gross	\$11,069,300	\$2,900	\$2,900	\$2,900	\$2,900	\$11,072,200	\$11,072,200	\$11,072,200	\$11,072,200
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$11,069,300	\$2,900	\$2,900	\$2,900	\$2,900	\$11,072,200	\$11,072,200	\$11,072,200	\$11,072,200

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Economic Adjustments	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross		\$2,900	\$2,900	\$2,900	\$2,900	\$2,900	\$2,900	\$2,900	\$2,900
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$2,900	\$2,900	\$2,900	\$2,900	\$2,900	\$2,900	\$2,900	\$2,900
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Operations	FTE	67.0	0.0	0.0	0.0	0.0	67.0	67.0	67.0	67.0
	Gross	\$12,012,500	\$1,248,800	\$1,248,800	\$1,248,800	\$1,248,800	\$13,261,300	\$13,261,300	\$13,261,300	\$13,261,300
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$78,100	(\$63,100)	(\$63,100)	(\$63,100)	(\$63,100)	\$15,000	\$15,000	\$15,000	\$15,000
	Restricted	\$72,300	\$1,123,900	\$1,123,900	\$1,123,900	\$1,123,900	\$1,196,200	\$1,196,200	\$1,196,200	\$1,196,200
	GF/GP	\$11,862,100	\$188,000	\$188,000	\$188,000	\$188,000	\$12,050,100	\$12,050,100	\$12,050,100	\$12,050,100
Pay Increase for Lieutenants and Lab Managers	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross		\$16,100	\$16,100	\$16,100	\$16,100	\$16,100	\$16,100	\$16,100	\$16,100
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$16,100	\$16,100	\$16,100	\$16,100	\$16,100	\$16,100	\$16,100	\$16,100
Annualize Medical Marihuana Regulation Costs	Gross		\$1,136,100	\$1,136,100	\$1,136,100	\$1,136,100	\$1,136,100	\$1,136,100	\$1,136,100	\$1,136,100
	Restricted		\$1,136,100	\$1,136,100	\$1,136,100	\$1,136,100	\$1,136,100	\$1,136,100	\$1,136,100	\$1,136,100
Adjust FY 2017-18 Lump Sum Payment Removal	Gross		\$81,100	\$81,100	\$81,100	\$81,100	\$81,100	\$81,100	\$81,100	\$81,100
	GF/GP		\$81,100	\$81,100	\$81,100	\$81,100	\$81,100	\$81,100	\$81,100	\$81,100
Align Authorizations with Revenues	Gross		(\$75,500)	(\$75,500)	(\$75,500)	(\$75,500)	(\$75,500)	(\$75,500)	(\$75,500)	(\$75,500)
	Private		(\$63,100)	(\$63,100)	(\$63,100)	(\$63,100)	(\$63,100)	(\$63,100)	(\$63,100)	(\$63,100)
	Restricted		(\$12,400)	(\$12,400)	(\$12,400)	(\$12,400)	(\$12,400)	(\$12,400)	(\$12,400)	(\$12,400)
Economic Adjustments	Gross		\$91,000	\$91,000	\$91,000	\$91,000	\$91,000	\$91,000	\$91,000	\$91,000
	Restricted		\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$200
	GF/GP		\$90,800	\$90,800	\$90,800	\$90,800	\$90,800	\$90,800	\$90,800	\$90,800
Civil Air Patrol	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$20,000	(\$20,000)	(\$20,000)	\$0	\$0	\$0	\$0	\$20,000	\$20,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$20,000	(\$20,000)	(\$20,000)	\$0	\$0	\$0	\$0	\$20,000	\$20,000
Remove	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross		(\$20,000)	(\$20,000)	\$0	\$0	(\$20,000)	(\$20,000)	\$0	\$0
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		(\$20,000)	(\$20,000)	\$0	\$0	(\$20,000)	(\$20,000)	\$0	\$0
Disaster Assistance	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$4,000,000	(\$4,000,000)	(\$4,000,000)	(\$4,000,000)	(\$4,000,000)	\$0	\$0	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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	Funding Source	FY 2017-18 Year-to-Date (02/08/17)	Changes from FY 2017-18 YTD				FY 2018-19 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Remove FY 2017-18 Adjustments	Restricted GF/GP	\$4,000,000	(\$4,000,000)	(\$4,000,000)	(\$4,000,000)	(\$4,000,000)	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross		(\$4,000,000)	(\$4,000,000)	(\$4,000,000)	(\$4,000,000)	(\$4,000,000)	(\$4,000,000)	(\$4,000,000)	(\$4,000,000)
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Restricted GF/GP		(\$4,000,000)	(\$4,000,000)	(\$4,000,000)	(\$4,000,000)	(\$4,000,000)	(\$4,000,000)	(\$4,000,000)	(\$4,000,000)	
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OK2SAY Software Upgrade	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100	\$0
Placeholder	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$100	\$0	\$0	\$0	\$100	\$0
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$100	\$0	\$0	\$0	\$100	\$0
Sec. 107. INFORMATION TECHNOLOGY										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$24,762,400	\$1,820,100	\$1,820,100	\$1,820,100	\$1,820,100	\$1,820,100	\$26,582,500	\$26,582,500	\$26,582,500
	IDG/IDT	\$464,800	(\$74,300)	(\$74,300)	(\$74,300)	(\$74,300)	(\$74,300)	\$390,500	\$390,500	\$390,500
	Federal	\$957,100	\$0	\$0	\$0	\$0	\$0	\$957,100	\$957,100	\$957,100
	Local	\$1,134,200	(\$216,000)	(\$216,000)	(\$216,000)	(\$216,000)	(\$216,000)	\$918,200	\$918,200	\$918,200
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted GF/GP	\$9,371,100	\$1,827,900	\$1,827,900	\$1,827,900	\$1,827,900	\$1,827,900	\$11,199,000	\$11,199,000	\$11,199,000
		\$12,835,200	\$282,500	\$282,500	\$282,500	\$282,500	\$282,500	\$13,117,700	\$13,117,700	\$13,117,700
Information Technology Services and Projects										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$24,762,400	\$1,820,100	\$1,820,100	\$1,820,100	\$1,820,100	\$1,820,100	\$26,582,500	\$26,582,500	\$26,582,500
	IDG/IDT	\$464,800	(\$74,300)	(\$74,300)	(\$74,300)	(\$74,300)	(\$74,300)	\$390,500	\$390,500	\$390,500
	Federal	\$957,100	\$0	\$0	\$0	\$0	\$0	\$957,100	\$957,100	\$957,100
	Local	\$1,134,200	(\$216,000)	(\$216,000)	(\$216,000)	(\$216,000)	(\$216,000)	\$918,200	\$918,200	\$918,200
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted GF/GP	\$9,371,100	\$1,827,900	\$1,827,900	\$1,827,900	\$1,827,900	\$1,827,900	\$11,199,000	\$11,199,000	\$11,199,000
		\$12,835,200	\$282,500	\$282,500	\$282,500	\$282,500	\$282,500	\$13,117,700	\$13,117,700	\$13,117,700
Technical Adjustments										
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross		\$1,465,200	\$1,465,200	\$1,465,200	\$1,465,200	\$1,465,200	\$1,465,200	\$1,465,200	\$1,465,200
	IDG/IDT		(\$74,300)	(\$74,300)	(\$74,300)	(\$74,300)	(\$74,300)	(\$74,300)	(\$74,300)	(\$74,300)
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		(\$216,000)	(\$216,000)	(\$216,000)	(\$216,000)	(\$216,000)	(\$216,000)	(\$216,000)	(\$216,000)
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted GF/GP		\$1,755,500	\$1,755,500	\$1,755,500	\$1,755,500	\$1,755,500	\$1,755,500	\$1,755,500	\$1,755,500
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Economic Adjustments										
	Gross		\$144,900	\$144,900	\$144,900	\$144,900	\$144,900	\$144,900	\$144,900	\$144,900
	Restricted GF/GP		\$72,400	\$72,400	\$72,400	\$72,400	\$72,400	\$72,400	\$72,400	\$72,400
			\$72,500	\$72,500	\$72,500	\$72,500	\$72,500	\$72,500	\$72,500	\$72,500
Annualize FY 2017-18 Trooper School - Administrative Costs										
	Gross		\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000
	GF/GP		\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000
Sec. 108. ONE-TIME APPROPRIATIONS										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$20,721,200	(\$14,051,200)	\$12,871,900	(\$9,963,500)	(\$11,244,800)	(\$11,244,800)	\$6,670,000	\$33,593,100	\$10,757,700
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$20,721,200	(\$14,051,200)	\$12,871,900	(\$9,963,500)	(\$11,244,800)	\$6,670,000	\$33,593,100	\$10,757,700	\$9,476,400
FY 2017-18 One-Time Appropriations	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	(\$20,721,200)	(\$20,721,200)	(\$20,721,200)	(\$20,721,200)	(\$20,721,200)	(\$20,721,200)	(\$20,721,200)	(\$20,721,200)
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$20,721,200	(\$20,721,200)	(\$20,721,200)	(\$20,721,200)	(\$20,721,200)	\$0	\$0	\$0	\$0
Sexual Assault Prevention and Education Initiative	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$600,000	\$1,000,000	\$600,000	\$1,000,000	\$600,000	\$1,000,000	\$600,000	\$1,000,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$600,000	\$1,000,000	\$600,000	\$1,000,000	\$600,000	\$1,000,000	\$600,000	\$1,000,000
School Safety Plan Fund Deposit	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$0	\$25,000,000	\$0	\$0	\$0	\$25,000,000	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$25,000,000	\$0	\$0	\$0	\$25,000,000	\$0	\$0
Trooper School	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$6,070,000	\$6,993,100	\$9,432,700	\$7,751,300	\$6,070,000	\$6,993,100	\$9,432,700	\$7,751,300
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$6,070,000	\$6,993,100	\$9,432,700	\$7,751,300	\$6,070,000	\$6,993,100	\$9,432,700	\$7,751,300
Advanced 9-1-1	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0
OK2SAY Information Technology Upgrade	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100
Michigan International Speedway Traffic Control	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$0	\$400,000	\$725,000	\$725,000	\$0	\$400,000	\$725,000	\$725,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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		Executive	House	Senate	Conference	Executive	House	Senate	Conference
Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GF/GP	\$0	\$0	\$400,000	\$725,000	\$725,000	\$0	\$400,000	\$725,000	\$725,000

* "Economics Adjustments" reflects net cost adjustments for negotiated salary and wage increases, insurance rates, actuarially-determined retirement benefit rates, other post-employment benefits prefunding, workers' compensation costs, property management charges, and other incidental adjustments.