

DEPARTMENT OF STATE POLICE



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	Funding Source	FY 2022-23 Year-to-Date (02/08/23)	Changes from FY 2022-23 YTD				FY 2023-24 Appropriated Amounts				
			Executive Revised	House	Senate	Enacted	Executive Revised	House	Senate	Enacted	
Sec. 101. APPROPRIATION SUMMARY											
	FTE (Uncl)	3.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0	3.0	3.0
	FTE	3,754.0	75.0	75.0	75.0	75.0	75.0	3,829.0	3,829.0	3,829.0	3,829.0
	Gross	\$843,705,800	\$44,934,500	\$40,833,800	\$43,764,000	\$49,635,300	\$888,640,300	\$884,539,600	\$887,469,800	\$893,341,100	\$893,341,100
	IDG/IDT	\$25,502,400	\$742,000	\$742,000	\$742,000	\$742,000	\$26,244,400	\$26,244,400	\$26,244,400	\$26,244,400	\$26,244,400
	Federal	\$81,804,300	\$7,000,800	\$6,045,100	\$6,045,100	\$7,000,800	\$88,805,100	\$87,849,400	\$87,849,400	\$88,805,100	\$88,805,100
	Local	\$4,904,500	\$300	\$300	\$300	\$300	\$4,904,800	\$4,904,800	\$4,904,800	\$4,904,800	\$4,904,800
	Private	\$35,000	\$0	\$0	\$0	\$0	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
	Restricted	\$158,750,400	\$7,036,600	\$7,036,000	\$7,035,200	\$7,037,400	\$165,787,000	\$165,786,400	\$165,785,600	\$165,787,800	\$165,787,800
	GF/GP	\$572,709,200	\$30,154,800	\$27,010,400	\$29,941,400	\$34,854,800	\$602,864,000	\$599,719,600	\$602,650,600	\$607,564,000	\$607,564,000
Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT											
	FTE (Uncl)	3.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0	3.0	3.0
	FTE	139.0	4.0	4.0	4.0	4.0	4.0	143.0	143.0	143.0	143.0
	Gross	\$80,418,400	\$5,918,900	\$5,918,900	\$5,918,900	\$5,918,900	\$86,337,300	\$86,337,300	\$86,337,300	\$86,337,300	\$86,337,300
	IDG/IDT	\$478,000	\$242,400	\$242,400	\$242,400	\$242,400	\$720,400	\$720,400	\$720,400	\$720,400	\$720,400
	Federal	\$1,866,600	\$1,707,700	\$1,707,700	\$1,707,700	\$1,707,700	\$3,574,300	\$3,574,300	\$3,574,300	\$3,574,300	\$3,574,300
	Local	\$8,400	\$0	\$0	\$0	\$0	\$8,400	\$8,400	\$8,400	\$8,400	\$8,400
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$5,366,100	\$83,600	\$83,600	\$83,600	\$83,600	\$5,449,700	\$5,449,700	\$5,449,700	\$5,449,700	\$5,449,700
	GF/GP	\$72,699,300	\$3,885,200	\$3,885,200	\$3,885,200	\$3,885,200	\$76,584,500	\$76,584,500	\$76,584,500	\$76,584,500	\$76,584,500
Unclassified Salaries											
	FTE (Uncl)	3.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0	3.0	3.0
	Gross	\$553,600	\$10,800	\$10,800	\$10,800	\$10,800	\$564,400	\$564,400	\$564,400	\$564,400	\$564,400
	IDG/IDT	\$8,600	\$100	\$100	\$100	\$100	\$8,700	\$8,700	\$8,700	\$8,700	\$8,700
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$223,100	\$4,300	\$4,300	\$4,300	\$4,300	\$227,400	\$227,400	\$227,400	\$227,400	\$227,400
	GF/GP	\$321,900	\$6,400	\$6,400	\$6,400	\$6,400	\$328,300	\$328,300	\$328,300	\$328,300	\$328,300
Includes a net funding increase for unclassified position salary and wage increases.	Gross		\$10,800	\$10,800	\$10,800	\$10,800					
	IDG/IDT		\$100	\$100	\$100	\$100					
	Restricted		\$4,300	\$4,300	\$4,300	\$4,300					
	GF/GP		\$6,400	\$6,400	\$6,400	\$6,400					

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				Executive Revised	House	Senate	Enacted	Executive Revised	House	Senate	Enacted
Department Services		FTE	17.0	2.0	2.0	2.0	2.0	19.0	19.0	19.0	19.0
		Gross	\$7,625,600	\$252,900	\$252,900	\$252,900	\$252,900	\$7,878,500	\$7,878,500	\$7,878,500	\$7,878,500
		IDG/IDT	\$192,000	(\$200)	(\$200)	(\$200)	(\$200)	\$191,800	\$191,800	\$191,800	\$191,800
		Federal	\$1,568,700	\$300	\$300	\$300	\$300	\$1,569,000	\$1,569,000	\$1,569,000	\$1,569,000
		Local	\$8,400	\$0	\$0	\$0	\$0	\$8,400	\$8,400	\$8,400	\$8,400
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$1,624,200	(\$1,300)	(\$1,300)	(\$1,300)	(\$1,300)	\$1,622,900	\$1,622,900	\$1,622,900	\$1,622,900
		GF/GP	\$4,232,300	\$254,100	\$254,100	\$254,100	\$254,100	\$4,486,400	\$4,486,400	\$4,486,400	\$4,486,400
a. Internally transfers GF/GP funding and FTE authorization from the Forensic Science and Grants and Community Services line items.		FTE		2.0	2.0	2.0	2.0				
		Gross		\$268,400	\$268,400	\$268,400	\$268,400				
		GF/GP		\$268,400	\$268,400	\$268,400	\$268,400				
b. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023), increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs and other economic adjustments.		Gross		(\$15,500)	(\$15,500)	(\$15,500)	(\$15,500)				
		IDG/IDT		(\$200)	(\$200)	(\$200)	(\$200)				
		Federal		\$300	\$300	\$300	\$300				
		Restricted		(\$1,300)	(\$1,300)	(\$1,300)	(\$1,300)				
		GF/GP		(\$14,300)	(\$14,300)	(\$14,300)	(\$14,300)				
Departmentwide		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$48,770,800	\$3,413,300	\$3,413,300	\$3,413,300	\$3,413,300	\$52,184,100	\$52,184,100	\$52,184,100	\$52,184,100
		IDG/IDT	\$242,800	\$242,000	\$242,000	\$242,000	\$242,000	\$484,800	\$484,800	\$484,800	\$484,800
		Federal	\$99,400	\$0	\$0	\$0	\$0	\$99,400	\$99,400	\$99,400	\$99,400
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$1,253,600	\$33,900	\$33,900	\$33,900	\$33,900	\$1,287,500	\$1,287,500	\$1,287,500	\$1,287,500
		GF/GP	\$47,175,000	\$3,137,400	\$3,137,400	\$3,137,400	\$3,137,400	\$50,312,400	\$50,312,400	\$50,312,400	\$50,312,400
a. Includes GF/GP funding to annualize the FY 2022-23 trooper recruit school.		Gross		\$1,070,000	\$1,070,000	\$1,070,000	\$1,070,000				
		GF/GP		\$1,070,000	\$1,070,000	\$1,070,000	\$1,070,000				
b. Includes a net funding increase for worker's compensation, building occupancy charges, and fuel and utilities.		Gross		\$2,343,300	\$2,343,300	\$2,343,300	\$2,343,300				
		IDG/IDT		\$242,000	\$242,000	\$242,000	\$242,000				
		Restricted		\$33,900	\$33,900	\$33,900	\$33,900				
		GF/GP		\$2,067,400	\$2,067,400	\$2,067,400	\$2,067,400				

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			Executive Revised	House	Senate	Enacted	Executive Revised	House	Senate	Enacted	
Executive Direction											
	FTE	45.0	1.0	1.0	1.0	1.0	46.0	46.0	46.0	46.0	
	Gross	\$7,359,900	\$215,000	\$215,000	\$215,000	\$215,000	\$7,574,900	\$7,574,900	\$7,574,900	\$7,574,900	
	IDG/IDT	\$34,600	\$500	\$500	\$500	\$500	\$35,100	\$35,100	\$35,100	\$35,100	
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$505,500	\$19,200	\$19,200	\$19,200	\$19,200	\$524,700	\$524,700	\$524,700	\$524,700	
	GF/GP	\$6,819,800	\$195,300	\$195,300	\$195,300	\$195,300	\$7,015,100	\$7,015,100	\$7,015,100	\$7,015,100	
a. Internally transfers GF/GP funding and FTE authorization from the Post Operations line item.	FTE		1.0	1.0	1.0	1.0					
	Gross		\$113,800	\$113,800	\$113,800	\$113,800					
	GF/GP		\$113,800	\$113,800	\$113,800	\$113,800					
b. Increases state restricted funding authorization from the Marihuana Regulatory Fund (medical).	Gross		\$15,000	\$15,000	\$15,000	\$15,000					
	Restricted		\$15,000	\$15,000	\$15,000	\$15,000					
c. Includes a net funding increase for negotiated salary and wage increases (2.0% on October 1, 2023), increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.	Gross		\$86,200	\$86,200	\$86,200	\$86,200					
	IDG/IDT		\$500	\$500	\$500	\$500					
	Restricted		\$4,200	\$4,200	\$4,200	\$4,200					
	GF/GP		\$81,500	\$81,500	\$81,500	\$81,500					
Mobile Office and System Support											
	FTE	39.0	0.0	0.0	0.0	0.0	39.0	39.0	39.0	39.0	
	Gross	\$5,861,100	\$64,700	\$64,700	\$64,700	\$64,700	\$5,925,800	\$5,925,800	\$5,925,800	\$5,925,800	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$1,220,800	\$14,200	\$14,200	\$14,200	\$14,200	\$1,235,000	\$1,235,000	\$1,235,000	\$1,235,000	
	GF/GP	\$4,640,300	\$50,500	\$50,500	\$50,500	\$50,500	\$4,690,800	\$4,690,800	\$4,690,800	\$4,690,800	
Includes a net funding increase for negotiated salary and wage increases (2.0% on October 1, 2023), increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.	Gross		\$64,700	\$64,700	\$64,700	\$64,700					
	Restricted		\$14,200	\$14,200	\$14,200	\$14,200					
	GF/GP		\$50,500	\$50,500	\$50,500	\$50,500					

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			Executive Revised	House	Senate	Enacted	Executive Revised	House	Senate	Enacted	
Professional Development Bureau											
	FTE	38.0	1.0	1.0	1.0	1.0	1.0	39.0	39.0	39.0	39.0
	Gross	\$10,247,400	\$1,962,200	\$1,962,200	\$1,962,200	\$1,962,200	\$1,962,200	\$12,209,600	\$12,209,600	\$12,209,600	\$12,209,600
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$198,500	\$1,707,400	\$1,707,400	\$1,707,400	\$1,707,400	\$1,707,400	\$1,905,900	\$1,905,900	\$1,905,900	\$1,905,900
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$538,900	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$552,200	\$552,200	\$552,200	\$552,200
	GF/GP	\$9,510,000	\$241,500	\$241,500	\$241,500	\$241,500	\$241,500	\$9,751,500	\$9,751,500	\$9,751,500	\$9,751,500
a. Internally transfers federal funding and FTE authorization from the Highway Safety Planning and Training Operations line items.											
	FTE		1.0	1.0	1.0	1.0	1.0				
	Gross		\$1,701,700	\$1,701,700	\$1,701,700	\$1,701,700	\$1,701,700				
	Federal		\$1,701,700	\$1,701,700	\$1,701,700	\$1,701,700	\$1,701,700				
b. Includes a net funding increase for negotiated salary and wage increases (2.0% on October 1, 2023), increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.											
	Gross		\$260,500	\$260,500	\$260,500	\$260,500	\$260,500				
	Federal		\$5,700	\$5,700	\$5,700	\$5,700	\$5,700				
	Restricted		\$13,300	\$13,300	\$13,300	\$13,300	\$13,300				
	GF/GP		\$241,500	\$241,500	\$241,500	\$241,500	\$241,500				

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				Executive Revised	House	Senate	Enacted	Executive Revised	House	Senate	Enacted
Sec. 103. LAW ENFORCEMENT SERVICES		FTE	590.0	16.0	11.0	11.0	16.0	606.0	601.0	601.0	606.0
		Gross	\$115,163,800	\$7,583,500	\$9,638,900	\$6,841,300	\$7,583,500	\$122,747,300	\$124,802,700	\$122,005,100	\$122,747,300
		IDG/IDT	\$4,651,600	\$28,000	\$28,000	\$28,000	\$28,000	\$4,679,600	\$4,679,600	\$4,679,600	\$4,679,600
		Federal	\$13,690,200	(\$297,600)	(\$301,700)	(\$301,700)	(\$297,600)	\$13,392,600	\$13,388,500	\$13,388,500	\$13,392,600
		Local	\$919,200	\$0	\$0	\$0	\$0	\$919,200	\$919,200	\$919,200	\$919,200
		Private	\$20,000	\$0	\$0	\$0	\$0	\$20,000	\$20,000	\$20,000	\$20,000
		Restricted	\$43,285,300	\$44,600	\$43,200	\$43,200	\$44,600	\$43,329,900	\$43,328,500	\$43,328,500	\$43,329,900
		GF/GP	\$52,597,500	\$7,808,500	\$9,869,400	\$7,071,800	\$7,808,500	\$60,406,000	\$62,466,900	\$59,669,300	\$60,406,000
Biometrics and Identification		FTE	60.0	0.0	0.0	0.0	0.0	60.0	60.0	60.0	60.0
		Gross	\$11,108,200	\$234,500	\$234,500	\$234,500	\$234,500	\$11,342,700	\$11,342,700	\$11,342,700	\$11,342,700
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$5,672,600	\$183,100	\$183,100	\$183,100	\$183,100	\$5,855,700	\$5,855,700	\$5,855,700	\$5,855,700
		GF/GP	\$5,435,600	\$51,400	\$51,400	\$51,400	\$51,400	\$5,487,000	\$5,487,000	\$5,487,000	\$5,487,000
a. Aligns funding authorization from the Criminal Justice Information Center Service Fees state restricted funding source.		Gross Restricted		\$125,100	\$125,100	\$125,100	\$125,100				
b. Includes a net funding increase for negotiated salary and wage increases (2.0% on October 1, 2023), overtime increases, increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.		Gross Restricted GF/GP		\$109,400	\$109,400	\$109,400	\$109,400				
				\$58,000	\$58,000	\$58,000	\$58,000				
				\$51,400	\$51,400	\$51,400	\$51,400				
Criminal Justice Information Center		FTE	155.0	(1.0)	(1.0)	(1.0)	(1.0)	154.0	154.0	154.0	154.0
		Gross	\$26,995,100	(\$142,600)	(\$142,600)	(\$142,600)	(\$142,600)	\$26,852,500	\$26,852,500	\$26,852,500	\$26,852,500
		IDG/IDT	\$1,133,400	\$4,600	\$4,600	\$4,600	\$4,600	\$1,138,000	\$1,138,000	\$1,138,000	\$1,138,000
		Federal	\$2,844,600	(\$900)	(\$900)	(\$900)	(\$900)	\$2,843,700	\$2,843,700	\$2,843,700	\$2,843,700
		Local	\$919,200	\$0	\$0	\$0	\$0	\$919,200	\$919,200	\$919,200	\$919,200
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$18,268,100	(\$173,400)	(\$173,400)	(\$173,400)	(\$173,400)	\$18,094,700	\$18,094,700	\$18,094,700	\$18,094,700
		GF/GP	\$3,829,800	\$27,100	\$27,100	\$27,100	\$27,100	\$3,856,900	\$3,856,900	\$3,856,900	\$3,856,900
a. Internally transfers state restricted funding and FTE authorization to the Intelligence Operations Division line item.		Gross Restricted		(\$149,200)	(\$149,200)	(\$149,200)	(\$149,200)				
b. Includes a net funding increase for negotiated salary and wage increases (2.0% on October 1, 2023), overtime increases, increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.		Gross IDG/IDT Federal Restricted GF/GP		\$6,600	\$6,600	\$6,600	\$6,600				
				\$4,600	\$4,600	\$4,600	\$4,600				
				(\$900)	(\$900)	(\$900)	(\$900)				
				(\$24,200)	(\$24,200)	(\$24,200)	(\$24,200)				
				\$27,100	\$27,100	\$27,100	\$27,100				

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Forensic Science										
	FTE	279.0	4.0	(1.0)	(1.0)	4.0	283.0	278.0	278.0	283.0
	Gross	\$48,111,700	\$894,300	\$169,300	\$169,300	\$894,300	\$49,006,000	\$48,281,000	\$48,281,000	\$49,006,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$4,203,000	\$14,400	\$14,400	\$14,400	\$14,400	\$4,217,400	\$4,217,400	\$4,217,400	\$4,217,400
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$9,191,300	\$37,100	\$37,100	\$37,100	\$37,100	\$9,228,400	\$9,228,400	\$9,228,400	\$9,228,400
	GF/GP	\$34,717,400	\$842,800	\$117,800	\$117,800	\$842,800	\$35,560,200	\$34,835,200	\$34,835,200	\$35,560,200
a. Includes GF/GP funding and FTE authorization to establish National Integrated Ballistic Information Network (NIBIN) testing locations. Executive Revision 2024-1 moved this investment from the Intelligence Operations line item to this line item.										
	FTE		5.0	0.0	0.0	5.0				
	Gross		\$725,000	\$0	\$0	\$725,000				
	GF/GP		\$725,000	\$0	\$0	\$725,000				
b. Internally transfers GF/GP funding and FTE authorization to the Department Services line item.										
	FTE		(1.0)	(1.0)	(1.0)	(1.0)				
	Gross		(\$159,400)	(\$159,400)	(\$159,400)	(\$159,400)				
	GF/GP		(\$159,400)	(\$159,400)	(\$159,400)	(\$159,400)				
c. Includes GF/GP funding for accreditation of MSP forensic facilities and staff.										
	Gross		\$91,900	\$91,900	\$91,900	\$91,900				
	GF/GP		\$91,900	\$91,900	\$91,900	\$91,900				
d. Includes a net funding increase for negotiated salary and wage increases (2.0% on October 1, 2023), overtime increases, increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.										
	Gross		\$236,800	\$236,800	\$236,800	\$236,800				
	Federal		\$14,400	\$14,400	\$14,400	\$14,400				
	Restricted		\$37,100	\$37,100	\$37,100	\$37,100				
	GF/GP		\$185,300	\$185,300	\$185,300	\$185,300				
Grants and Community Services										
	FTE	47.0	13.0	13.0	13.0	13.0	60.0	60.0	60.0	60.0
	Gross	\$18,190,800	\$1,789,600	\$1,772,400	\$1,772,400	\$1,789,600	\$19,980,400	\$19,963,200	\$19,963,200	\$19,980,400
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$6,315,000	\$5,400	\$1,300	\$1,300	\$5,400	\$6,320,400	\$6,316,300	\$6,316,300	\$6,320,400
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$20,000	\$0	\$0	\$0	\$0	\$20,000	\$20,000	\$20,000	\$20,000
	Restricted	\$8,226,700	\$100	(\$1,300)	(\$1,300)	\$100	\$8,226,800	\$8,225,400	\$8,225,400	\$8,226,800
	GF/GP	\$3,629,100	\$1,784,100	\$1,772,400	\$1,772,400	\$1,784,100	\$5,413,200	\$5,401,500	\$5,401,500	\$5,413,200
a. Includes GF/GP funding and FTE authorization to place two victim advocates in each MSP district.										
	FTE		14.0	14.0	14.0	14.0				
	Gross		\$1,885,500	\$1,885,500	\$1,885,500	\$1,885,500				
	GF/GP		\$1,885,500	\$1,885,500	\$1,885,500	\$1,885,500				
b. Internally transfers GF/GP funding and FTE authorization to the Department Services line item.										
	FTE		(1.0)	(1.0)	(1.0)	(1.0)				
	Gross		(\$109,000)	(\$109,000)	(\$109,000)	(\$109,000)				
	GF/GP		(\$109,000)	(\$109,000)	(\$109,000)	(\$109,000)				
c. Executive Revision 2024-1 includes \$17,200 Gross from various fund sources to offset costs associated with rate increases for compensation of specific civil service classifications.										
	Gross		\$17,200	\$0	\$0	\$17,200				
	Federal		\$4,100	\$0	\$0	\$4,100				
	Restricted		\$1,400	\$0	\$0	\$1,400				
	GF/GP		\$11,700	\$0	\$0	\$11,700				
d. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023), overtime increases, increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.										
	Gross		(\$4,100)	(\$4,100)	(\$4,100)	(\$4,100)				
	Federal		\$1,300	\$1,300	\$1,300	\$1,300				
	Restricted		(\$1,300)	(\$1,300)	(\$1,300)	(\$1,300)				
	GF/GP		(\$4,100)	(\$4,100)	(\$4,100)	(\$4,100)				

DEPARTMENT OF STATE POLICE

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				Executive Revised	House	Senate	Enacted	Executive Revised	House	Senate	Enacted
Office of School Safety		FTE	6.0	0.0	0.0	0.0	0.0	6.0	6.0	6.0	6.0
		Gross	\$1,356,900	(\$2,100)	(\$2,100)	(\$2,100)	(\$2,100)	\$1,354,800	\$1,354,800	\$1,354,800	\$1,354,800
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$250,000	\$0	\$0	\$0	\$0	\$250,000	\$250,000	\$250,000	\$250,000
		GF/GP	\$1,106,900	(\$2,100)	(\$2,100)	(\$2,100)	(\$2,100)	\$1,104,800	\$1,104,800	\$1,104,800	\$1,104,800
Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023), increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.		Gross GF/GP		(\$2,100)	(\$2,100)	(\$2,100)	(\$2,100)				
				(\$2,100)	(\$2,100)	(\$2,100)	(\$2,100)				
State 911 Administration		FTE	5.0	0.0	0.0	0.0	0.0	5.0	5.0	5.0	5.0
		Gross	\$1,128,800	(\$2,300)	(\$2,300)	(\$2,300)	(\$2,300)	\$1,126,500	\$1,126,500	\$1,126,500	\$1,126,500
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$1,128,800	(\$2,300)	(\$2,300)	(\$2,300)	(\$2,300)	\$1,126,500	\$1,126,500	\$1,126,500	\$1,126,500
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023), higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.		Gross Restricted		(\$2,300)	(\$2,300)	(\$2,300)	(\$2,300)				
				(\$2,300)	(\$2,300)	(\$2,300)	(\$2,300)				
Training Operations		FTE	38.0	0.0	0.0	0.0	0.0	38.0	38.0	38.0	38.0
		Gross	\$8,272,300	(\$187,900)	(\$187,900)	(\$187,900)	(\$187,900)	\$8,084,400	\$8,084,400	\$8,084,400	\$8,084,400
		IDG/IDT	\$3,518,200	\$23,400	\$23,400	\$23,400	\$23,400	\$3,541,600	\$3,541,600	\$3,541,600	\$3,541,600
		Federal	\$327,600	(\$316,500)	(\$316,500)	(\$316,500)	(\$316,500)	\$11,100	\$11,100	\$11,100	\$11,100
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$547,800	\$0	\$0	\$0	\$0	\$547,800	\$547,800	\$547,800	\$547,800
		GF/GP	\$3,878,700	\$105,200	\$105,200	\$105,200	\$105,200	\$3,983,900	\$3,983,900	\$3,983,900	\$3,983,900
a. Internally transfers federal funding authorization to the Professional Development Bureau line item.		Gross Federal		(\$327,600)	(\$327,600)	(\$327,600)	(\$327,600)				
				(\$327,600)	(\$327,600)	(\$327,600)	(\$327,600)				
b. Includes a net funding increase for negotiated salary and wage increases (2.0% on October 1, 2023), increased longevity, higher actuarially required retirement contributions, FICA increases, and increases in other employee retirement costs.		Gross IDG/IDT		\$139,700	\$139,700	\$139,700	\$139,700				
				\$23,400	\$23,400	\$23,400	\$23,400				
				\$11,100	\$11,100	\$11,100	\$11,100				
				\$105,200	\$105,200	\$105,200	\$105,200				

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				Executive Revised	House	Senate	Enacted	Executive Revised	House	Senate	Enacted	
Trooper Recruit School Onboarding, Training, and Outfitting		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		GF/GP	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
Transfers GF/GP funding from the Post Operations line item to create a new Trooper Recruit School Onboarding, Training, and Outfitting line item.		Gross GF/GP		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000				
				\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000					
Unarmed Public Safety Response Pilot Grants, Ongoing		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$0	\$0	\$2,797,600	\$0	\$0	\$0	\$2,797,600	\$0	\$0	\$0
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		GF/GP	\$0	\$0	\$2,797,600	\$0	\$0	\$0	\$2,797,600	\$0	\$0	\$0
Includes GF/GP funding to support grants for unarmed public safety response pilot programs.		Gross GF/GP		\$0	\$2,797,600	\$0	\$0	\$0				
				\$0	\$2,797,600	\$0	\$0					

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				Executive Revised	House	Senate	Enacted	Executive Revised	House	Senate	Enacted
Sec. 104. MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS		FTE	20.0	7.0	0.0	7.0	7.0	27.0	20.0	27.0	27.0
		Gross	\$11,204,400	\$22,619,800	\$4,379,800	\$22,619,800	\$22,619,800	\$33,824,200	\$15,584,200	\$33,824,200	\$33,824,200
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$278,700	(\$300)	(\$300)	(\$300)	(\$300)	\$278,400	\$278,400	\$278,400	\$278,400
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$9,800,200	\$4,381,800	\$4,381,800	\$4,381,800	\$4,381,800	\$14,182,000	\$14,182,000	\$14,182,000	\$14,182,000
		GF/GP	\$1,125,500	\$18,238,300	(\$1,700)	\$18,238,300	\$18,238,300	\$19,363,800	\$1,123,800	\$19,363,800	\$19,363,800
De-escalation Training		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$500,000	\$500,000
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		GF/GP	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$500,000	\$500,000
In-service training		FTE	0.0	7.0	0.0	7.0	7.0	7.0	0.0	7.0	7.0
		Gross	\$0	\$18,240,000	\$0	\$18,240,000	\$18,240,000	\$18,240,000	\$0	\$18,240,000	\$18,240,000
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		GF/GP	\$0	\$18,240,000	\$0	\$18,240,000	\$18,240,000	\$18,240,000	\$0	\$18,240,000	\$18,240,000
Includes GF/GP funding and FTE authorization to implement in-service training requirements for licensed law enforcement officers.		FTE		7.0	0.0	7.0	7.0			7.0	7.0
		Gross		\$18,240,000	\$0	\$18,240,000	\$18,240,000			\$18,240,000	\$18,240,000
		GF/GP		\$18,240,000	\$0	\$18,240,000	\$18,240,000			\$18,240,000	\$18,240,000
Justice Training Grants		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$5,810,000	\$4,190,000	\$4,190,000	\$4,190,000	\$4,190,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$5,810,000	\$4,190,000	\$4,190,000	\$4,190,000	\$4,190,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Increases state restricted funding authorization from the Michigan Justice Training Fund to reflect structural changes to funding mechanisms included in legislation from the 2021-2022 legislative session.		Gross		\$4,190,000	\$4,190,000	\$4,190,000	\$4,190,000			\$4,190,000	\$4,190,000
		Restricted		\$4,190,000	\$4,190,000	\$4,190,000	\$4,190,000			\$4,190,000	\$4,190,000

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				Executive Revised	House	Senate	Enacted	Executive Revised	House	Senate	Enacted
Public Safety Officers Benefit Fund		FTE	1.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0
		Gross	\$303,000	\$0	\$0	\$0	\$0	\$303,000	\$303,000	\$303,000	\$303,000
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		GF/GP	\$303,000	\$0	\$0	\$0	\$0	\$303,000	\$303,000	\$303,000	\$303,000
Standards and Training		FTE	19.0	0.0	0.0	0.0	0.0	19.0	19.0	19.0	19.0
		Gross	\$3,936,900	(\$10,700)	(\$10,700)	(\$10,700)	(\$10,700)	\$3,926,200	\$3,926,200	\$3,926,200	\$3,926,200
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$278,700	(\$300)	(\$300)	(\$300)	(\$300)	\$278,400	\$278,400	\$278,400	\$278,400
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$3,335,700	(\$8,700)	(\$8,700)	(\$8,700)	(\$8,700)	\$3,327,000	\$3,327,000	\$3,327,000	\$3,327,000
		GF/GP	\$322,500	(\$1,700)	(\$1,700)	(\$1,700)	(\$1,700)	\$320,800	\$320,800	\$320,800	\$320,800
Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023), increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.		Gross		(\$10,700)	(\$10,700)	(\$10,700)	(\$10,700)				
		Federal		(\$300)	(\$300)	(\$300)	(\$300)				
		Restricted		(\$8,700)	(\$8,700)	(\$8,700)	(\$8,700)				
		GF/GP		(\$1,700)	(\$1,700)	(\$1,700)	(\$1,700)				
Training Only to Local Units		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$654,500	\$200,500	\$200,500	\$200,500	\$200,500	\$855,000	\$855,000	\$855,000	\$855,000
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$654,500	\$200,500	\$200,500	\$200,500	\$200,500	\$855,000	\$855,000	\$855,000	\$855,000
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Increases state restricted funding authorization from the Secondary Road Patrol and Training Fund to reflect structural changes to funding mechanisms included in legislation from the 2021-2022 legislative session.		Gross		\$200,500	\$200,500	\$200,500	\$200,500				
		Restricted		\$200,500	\$200,500	\$200,500	\$200,500				

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	Funding Source	FY 2022-23 Year-to-Date (02/08/23)	Changes from FY 2022-23 YTD				FY 2023-24 Appropriated Amounts				
			Executive Revised	House	Senate	Enacted	Executive Revised	House	Senate	Enacted	
Sec. 105. FIELD SERVICES	FTE	2,379.0	49.0	49.0	49.0	49.0	49.0	2,428.0	2,428.0	2,428.0	2,428.0
	Gross	\$425,083,600	\$23,196,200	\$23,196,200	\$19,694,400	\$23,196,200	\$448,279,800	\$448,279,800	\$444,778,000	\$448,279,800	
	IDG/IDT	\$6,444,400	\$456,900	\$456,900	\$456,900	\$456,900	\$6,901,300	\$6,901,300	\$6,901,300	\$6,901,300	
	Federal	\$9,978,700	\$266,000	\$266,000	\$266,000	\$266,000	\$10,244,700	\$10,244,700	\$10,244,700	\$10,244,700	
	Local	\$1,233,600	\$1,800	\$1,800	\$1,800	\$1,800	\$1,235,400	\$1,235,400	\$1,235,400	\$1,235,400	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$54,901,700	\$2,165,900	\$2,165,900	\$2,165,900	\$2,165,900	\$57,067,600	\$57,067,600	\$57,067,600	\$57,067,600	
	GF/GP	\$352,525,200	\$20,305,600	\$20,305,600	\$16,803,800	\$20,305,600	\$372,830,800	\$372,830,800	\$369,329,000	\$372,830,800	
Investigative Services	FTE	148.5	0.0	0.0	0.0	0.0	148.5	148.5	148.5	148.5	
	Gross	\$38,329,000	\$1,397,400	\$1,397,400	\$1,397,400	\$1,397,400	\$39,726,400	\$39,726,400	\$39,726,400	\$39,726,400	
	IDG/IDT	\$6,444,400	\$456,900	\$456,900	\$456,900	\$456,900	\$6,901,300	\$6,901,300	\$6,901,300	\$6,901,300	
	Federal	\$8,507,300	\$204,600	\$204,600	\$204,600	\$204,600	\$8,711,900	\$8,711,900	\$8,711,900	\$8,711,900	
	Local	\$1,233,600	\$1,800	\$1,800	\$1,800	\$1,800	\$1,235,400	\$1,235,400	\$1,235,400	\$1,235,400	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$13,459,700	\$294,800	\$294,800	\$294,800	\$294,800	\$13,754,500	\$13,754,500	\$13,754,500	\$13,754,500	
	GF/GP	\$8,684,000	\$439,300	\$439,300	\$439,300	\$439,300	\$9,123,300	\$9,123,300	\$9,123,300	\$9,123,300	
a. Aligns funding authorization from IDG/IDT funding source (auto theft funds).	Gross		\$151,100	\$151,100	\$151,100	\$151,100					
	IDG/IDT		\$151,100	\$151,100	\$151,100	\$151,100					
b. Includes a net funding increase for negotiated salary and wage increases (2.0% on October 1, 2023), overtime increases, increased longevity, higher actuarially required retirement contributions, FICA increases, and increases in other employee retirement costs.	Gross		\$1,246,300	\$1,246,300	\$1,246,300	\$1,246,300					
	IDG/IDT		\$305,800	\$305,800	\$305,800	\$305,800					
	Federal		\$204,600	\$204,600	\$204,600	\$204,600					
	Local		\$1,800	\$1,800	\$1,800	\$1,800					
	Restricted		\$294,800	\$294,800	\$294,800	\$294,800					
	GF/GP		\$439,300	\$439,300	\$439,300	\$439,300					

DEPARTMENT OF STATE POLICE



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	Funding Source	FY 2022-23 Year-to-Date (02/08/23)	Changes from FY 2022-23 YTD				FY 2023-24 Appropriated Amounts			
			Executive Revised	House	Senate	Enacted	Executive Revised	House	Senate	Enacted
Post Operations	FTE	2,200.5	49.0	49.0	49.0	49.0	2,249.5	2,249.5	2,249.5	2,249.5
	Gross	\$377,374,400	\$21,547,600	\$21,547,600	\$18,045,800	\$21,547,600	\$398,922,000	\$398,922,000	\$395,420,200	\$398,922,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$1,471,400	\$61,400	\$61,400	\$61,400	\$61,400	\$1,532,800	\$1,532,800	\$1,532,800	\$1,532,800
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$40,413,400	\$1,871,100	\$1,871,100	\$1,871,100	\$1,871,100	\$42,284,500	\$42,284,500	\$42,284,500	\$42,284,500
	GF/GP	\$335,489,600	\$19,615,100	\$19,615,100	\$16,113,300	\$19,615,100	\$355,104,700	\$355,104,700	\$351,602,900	\$355,104,700
a. Transfers GF/GP funding into a new Trooper Recruit School Onboarding, Training, and Outfitting line item.	Gross GF/GP		(\$5,000,000) (\$5,000,000)	(\$5,000,000) (\$5,000,000)	(\$5,000,000) (\$5,000,000)	(\$5,000,000) (\$5,000,000)				
b. Includes GF/GP funding and FTE authorization for an FY 2023-24 trooper recruit school.	FTE Gross GF/GP		50.0 \$4,213,200 \$4,213,200	50.0 \$4,213,200 \$4,213,200	50.0 \$4,213,200 \$4,213,200	50.0 \$4,213,200 \$4,213,200				
c. Includes GF/GP funding to annualize the FY 2022-23 trooper recruit school.	Gross GF/GP		\$3,350,300 \$3,350,300	\$3,350,300 \$3,350,300	(\$151,500) (\$151,500)	\$3,350,300 \$3,350,300				
d. Includes GF/GP funding to offset ammunition cost increases.	Gross GF/GP		\$231,200 \$231,200	\$231,200 \$231,200	\$231,200 \$231,200	\$231,200 \$231,200				
e. Internally transfers GF/GP funding and FTE authorization to the Executive Direction line item.	FTE Gross GF/GP		(1.0) (\$113,800) (\$113,800)	(1.0) (\$113,800) (\$113,800)	(1.0) (\$113,800) (\$113,800)	(1.0) (\$113,800) (\$113,800)				
f. Includes a net funding increase for negotiated salary and wage increases (2.0% on October 1, 2023), overtime increases, increased longevity, higher actuarially required retirement contributions, FICA increases, and increases in other employee retirement costs.	Gross Federal Restricted GF/GP		\$18,866,700 \$61,400 \$1,871,100 \$16,934,200	\$18,866,700 \$61,400 \$1,871,100 \$16,934,200	\$18,866,700 \$61,400 \$1,871,100 \$16,934,200	\$18,866,700 \$61,400 \$1,871,100 \$16,934,200				
Secure Cities Partnership	FTE	30.0	0.0	0.0	0.0	0.0	30.0	30.0	30.0	30.0
	Gross	\$9,380,200	\$251,200	\$251,200	\$251,200	\$251,200	\$9,631,400	\$9,631,400	\$9,631,400	\$9,631,400
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$1,028,600	\$0	\$0	\$0	\$0	\$1,028,600	\$1,028,600	\$1,028,600	\$1,028,600
	GF/GP	\$8,351,600	\$251,200	\$251,200	\$251,200	\$251,200	\$8,602,800	\$8,602,800	\$8,602,800	\$8,602,800
Includes a net funding increase for negotiated salary and wage increases (2.0% on October 1, 2023), overtime increases, increased longevity, higher actuarially required retirement contributions, FICA increases, and increases in other employee retirement costs.	Gross GF/GP		\$251,200 \$251,200	\$251,200 \$251,200	\$251,200 \$251,200	\$251,200 \$251,200				

DEPARTMENT OF STATE POLICE

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				Executive Revised	House	Senate	Enacted	Executive Revised	House	Senate	Enacted
Sec. 106. SPECIALIZED SERVICES		FTE	622.0	3.0	8.0	8.0	3.0	625.0	630.0	630.0	625.0
		Gross	\$153,610,700	\$7,958,800	\$6,984,600	\$8,683,800	\$6,259,600	\$161,569,500	\$160,595,300	\$162,294,500	\$159,870,300
		IDG/IDT	\$13,407,700	\$14,700	\$14,700	\$14,700	\$14,700	\$13,422,400	\$13,422,400	\$13,422,400	\$13,422,400
		Federal	\$55,029,700	\$4,373,400	\$4,373,400	\$4,373,400	\$4,373,400	\$59,403,100	\$59,403,100	\$59,403,100	\$59,403,100
		Local	\$1,791,600	(\$1,500)	(\$1,500)	(\$1,500)	(\$1,500)	\$1,790,100	\$1,790,100	\$1,790,100	\$1,790,100
		Private	\$15,000	\$0	\$0	\$0	\$0	\$15,000	\$15,000	\$15,000	\$15,000
		Restricted	\$33,817,600	\$382,100	\$382,900	\$382,100	\$382,900	\$34,199,700	\$34,200,500	\$34,199,700	\$34,200,500
		GF/GP	\$49,549,100	\$3,190,100	\$2,215,100	\$3,915,100	\$1,490,100	\$52,739,200	\$51,764,200	\$53,464,200	\$51,039,200
Commercial Vehicle Enforcement		FTE	211.0	0.0	0.0	0.0	0.0	211.0	211.0	211.0	211.0
		Gross	\$32,698,800	\$5,722,100	\$5,722,100	\$5,722,100	\$5,722,100	\$38,420,900	\$38,420,900	\$38,420,900	\$38,420,900
		IDG/IDT	\$12,630,600	(\$12,300)	(\$12,300)	(\$12,300)	(\$12,300)	\$12,618,300	\$12,618,300	\$12,618,300	\$12,618,300
		Federal	\$8,994,100	\$5,674,500	\$5,674,500	\$5,674,500	\$5,674,500	\$14,668,600	\$14,668,600	\$14,668,600	\$14,668,600
		Local	\$1,791,600	(\$1,500)	(\$1,500)	(\$1,500)	(\$1,500)	\$1,790,100	\$1,790,100	\$1,790,100	\$1,790,100
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$8,970,200	\$61,500	\$61,500	\$61,500	\$61,500	\$9,031,700	\$9,031,700	\$9,031,700	\$9,031,700
		GF/GP	\$312,300	(\$100)	(\$100)	(\$100)	(\$100)	\$312,200	\$312,200	\$312,200	\$312,200
a. Aligns federal funding authorization to reflect additional funding available from the Department of Transportation.		Gross		\$5,671,700	\$5,671,700	\$5,671,700	\$5,671,700				
		Federal		\$5,671,700	\$5,671,700	\$5,671,700	\$5,671,700				
b. Includes a net funding increase for negotiated salary and wage increases (2.0% on October 1, 2023), overtime increases, increased longevity, higher actuarially required retirement contributions, FICA increases, decreases in other employee retirement costs, and increased building occupancy charges.		Gross		\$50,400	\$50,400	\$50,400	\$50,400				
		IDG/IDT		(\$12,300)	(\$12,300)	(\$12,300)	(\$12,300)				
		Federal		\$2,800	\$2,800	\$2,800	\$2,800				
		Local		(\$1,500)	(\$1,500)	(\$1,500)	(\$1,500)				
		Restricted		\$61,500	\$61,500	\$61,500	\$61,500				
		GF/GP		(\$100)	(\$100)	(\$100)	(\$100)				
Emergency Management and Homeland Security		FTE	64.0	0.0	0.0	0.0	0.0	64.0	64.0	64.0	64.0
		Gross	\$16,576,700	\$133,000	\$133,000	\$133,000	\$133,000	\$16,709,700	\$16,709,700	\$16,709,700	\$16,709,700
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$12,554,500	\$81,900	\$81,900	\$81,900	\$81,900	\$12,636,400	\$12,636,400	\$12,636,400	\$12,636,400
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		GF/GP	\$4,022,200	\$51,100	\$51,100	\$51,100	\$51,100	\$4,073,300	\$4,073,300	\$4,073,300	\$4,073,300
Includes a net funding increase for negotiated salary and wage increases (2.0% on October 1, 2023), increased longevity, higher actuarially required retirement contributions, FICA increases, decreases in other employee retirement costs, and increased building occupancy charges.		Gross		\$133,000	\$133,000	\$133,000	\$133,000				
		Federal		\$81,900	\$81,900	\$81,900	\$81,900				
		GF/GP		\$51,100	\$51,100	\$51,100	\$51,100				

DEPARTMENT OF STATE POLICE

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				Executive Revised	House	Senate	Enacted	Executive Revised	House	Senate	Enacted
Hazardous Materials Programs		FTE	25.0	0.0	0.0	0.0	0.0	25.0	25.0	25.0	25.0
		Gross	\$23,603,200	(\$7,200)	(\$7,200)	(\$7,200)	(\$7,200)	\$23,596,000	\$23,596,000	\$23,596,000	\$23,596,000
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$19,842,300	(\$3,800)	(\$3,800)	(\$3,800)	(\$3,800)	\$19,838,500	\$19,838,500	\$19,838,500	\$19,838,500
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$3,165,900	(\$1,700)	(\$1,700)	(\$1,700)	(\$1,700)	\$3,164,200	\$3,164,200	\$3,164,200	\$3,164,200
		GF/GP	\$595,000	(\$1,700)	(\$1,700)	(\$1,700)	(\$1,700)	\$593,300	\$593,300	\$593,300	\$593,300
Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023), increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.		Gross		(\$7,200)	(\$7,200)	(\$7,200)	(\$7,200)				
		Federal		(\$3,800)	(\$3,800)	(\$3,800)	(\$3,800)				
		Restricted		(\$1,700)	(\$1,700)	(\$1,700)	(\$1,700)				
		GF/GP		(\$1,700)	(\$1,700)	(\$1,700)	(\$1,700)				
Highway Safety Planning		FTE	26.0	(1.0)	(1.0)	(1.0)	(1.0)	25.0	25.0	25.0	25.0
		Gross	\$18,238,400	(\$1,380,400)	(\$1,380,400)	(\$1,380,400)	(\$1,380,400)	\$16,858,000	\$16,858,000	\$16,858,000	\$16,858,000
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$13,638,800	(\$1,379,200)	(\$1,379,200)	(\$1,379,200)	(\$1,379,200)	\$12,259,600	\$12,259,600	\$12,259,600	\$12,259,600
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$3,975,100	(\$500)	(\$500)	(\$500)	(\$500)	\$3,974,600	\$3,974,600	\$3,974,600	\$3,974,600
		GF/GP	\$624,500	(\$700)	(\$700)	(\$700)	(\$700)	\$623,800	\$623,800	\$623,800	\$623,800
a. Internally transfers federal funding and FTE authorization to the Professional Development Bureau line item.		FTE		(1.0)	(1.0)	(1.0)	(1.0)				
		Gross		(\$1,374,100)	(\$1,374,100)	(\$1,374,100)	(\$1,374,100)				
		Federal		(\$1,374,100)	(\$1,374,100)	(\$1,374,100)	(\$1,374,100)				
b. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023), increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.		Gross		(\$6,300)	(\$6,300)	(\$6,300)	(\$6,300)				
		Federal		(\$5,100)	(\$5,100)	(\$5,100)	(\$5,100)				
		Restricted		(\$500)	(\$500)	(\$500)	(\$500)				
		GF/GP		(\$700)	(\$700)	(\$700)	(\$700)				

DEPARTMENT OF STATE POLICE

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				Executive Revised	House	Senate	Enacted	Executive Revised	House	Senate	Enacted
Intelligence Operations		FTE	220.0	4.0	9.0	9.0	4.0	224.0	229.0	229.0	224.0
		Gross	\$31,638,300	\$1,173,300	\$1,898,300	\$1,898,300	\$1,173,300	\$32,811,600	\$33,536,600	\$33,536,600	\$32,811,600
		IDG/IDT	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$2,411,900	\$316,900	\$316,900	\$316,900	\$316,900	\$2,728,800	\$2,728,800	\$2,728,800	\$2,728,800
		GF/GP	\$29,126,400	\$856,400	\$1,581,400	\$1,581,400	\$856,400	\$29,982,800	\$30,707,800	\$30,707,800	\$29,982,800
a. Includes GF/GP funding and FTE authorization to establish National Integrated Ballistic Information Network (NIBIN) testing locations. Executive Revision 2024-1 moved this investment from this line item into the Forensic Science line item.		FTE		0.0	5.0	5.0	0.0				
		Gross		\$0	\$725,000	\$725,000	\$0				
		GF/GP		\$0	\$725,000	\$725,000	\$0				
b. Includes GF/GP funding and FTE authorization to hire additional staff for the OK2Say Program.		FTE		3.0	3.0	3.0	3.0				
		Gross		\$378,700	\$378,700	\$378,700	\$378,700				
		GF/GP		\$378,700	\$378,700	\$378,700	\$378,700				
c. Aligns state restricted funding authorization from Reimbursed Services		Gross		\$150,000	\$150,000	\$150,000	\$150,000				
		Restricted		\$150,000	\$150,000	\$150,000	\$150,000				
d. Internally transfers state restricted funding and FTE authorization from the Criminal Justice Information Center line item.		FTE		1.0	1.0	1.0	1.0				
		Gross		\$149,200	\$149,200	\$149,200	\$149,200				
		Restricted		\$149,200	\$149,200	\$149,200	\$149,200				
e. Includes a net funding increase for negotiated salary and wage increases (2.0% on October 1, 2023), increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.		Gross		\$495,400	\$495,400	\$495,400	\$495,400				
		Restricted		\$17,700	\$17,700	\$17,700	\$17,700				
		GF/GP		\$477,700	\$477,700	\$477,700	\$477,700				
Secondary Road Patrol Program		FTE	1.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0
		Gross	\$15,000,000	(\$800)	\$0	(\$800)	\$0	\$14,999,200	\$0	\$14,999,200	\$15,000,000
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$15,000,000	(\$800)	\$0	(\$800)	\$0	\$14,999,200	\$15,000,000	\$14,999,200	\$15,000,000
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023), higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.		Gross		(\$800)	\$0	(\$800)	\$0				
		Restricted		(\$800)	\$0	(\$800)	\$0				

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				Executive Revised	House	Senate	Enacted	Executive Revised	House	Senate	Enacted
Special Operations		FTE	75.0	0.0	0.0	0.0	0.0	75.0	75.0	75.0	75.0
		Gross	\$15,855,300	\$2,318,800	\$618,800	\$2,318,800	\$618,800	\$18,174,100	\$16,474,100	\$18,174,100	\$16,474,100
		IDG/IDT	\$677,100	\$27,000	\$27,000	\$27,000	\$27,000	\$704,100	\$704,100	\$704,100	\$704,100
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$15,000	\$0	\$0	\$0	\$0	\$15,000	\$15,000	\$15,000	\$15,000
		Restricted	\$294,500	\$6,700	\$6,700	\$6,700	\$6,700	\$301,200	\$301,200	\$301,200	\$301,200
		GF/GP	\$14,868,700	\$2,285,100	\$585,100	\$2,285,100	\$585,100	\$17,153,800	\$15,453,800	\$17,153,800	\$15,453,800
a. Includes GF/GP for contracted security services for the executive branch.		Gross		\$1,700,000	\$0	\$1,700,000	\$0				
		GF/GP		\$1,700,000	\$0	\$1,700,000	\$0				
b. Includes a net funding increase for negotiated salary and wage increases (2.0% on October 1, 2023), overtime increases, increased longevity, higher actuarially required retirement contributions, FICA increases, and increases in other employee retirement costs.		Gross		\$618,800	\$618,800	\$618,800	\$618,800				
		IDG/IDT		\$27,000	\$27,000	\$27,000	\$27,000				
		Restricted		\$6,700	\$6,700	\$6,700	\$6,700				
		GF/GP		\$585,100	\$585,100	\$585,100	\$585,100				

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				Executive Revised	House	Senate	Enacted	Executive Revised	House	Senate	Enacted	
Sec. 107. INFORMATION TECHNOLOGY		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$28,912,300	\$28,000	\$28,000	\$28,000	\$28,000	\$28,000	\$28,940,300	\$28,940,300	\$28,940,300	\$28,940,300
		IDG/IDT	\$520,700	\$0	\$0	\$0	\$0	\$0	\$520,700	\$520,700	\$520,700	\$520,700
		Federal	\$960,400	\$0	\$0	\$0	\$0	\$0	\$960,400	\$960,400	\$960,400	\$960,400
		Local	\$951,700	\$0	\$0	\$0	\$0	\$0	\$951,700	\$951,700	\$951,700	\$951,700
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$11,579,500	(\$21,400)	(\$21,400)	(\$21,400)	(\$21,400)	(\$21,400)	\$11,558,100	\$11,558,100	\$11,558,100	\$11,558,100
		GF/GP	\$14,900,000	\$49,400	\$49,400	\$49,400	\$49,400	\$49,400	\$14,949,400	\$14,949,400	\$14,949,400	\$14,949,400
Information Technology Services and Projects		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$28,912,300	\$28,000	\$28,000	\$28,000	\$28,000	\$28,000	\$28,940,300	\$28,940,300	\$28,940,300	\$28,940,300
		IDG/IDT	\$520,700	\$0	\$0	\$0	\$0	\$0	\$520,700	\$520,700	\$520,700	\$520,700
		Federal	\$960,400	\$0	\$0	\$0	\$0	\$0	\$960,400	\$960,400	\$960,400	\$960,400
		Local	\$951,700	\$0	\$0	\$0	\$0	\$0	\$951,700	\$951,700	\$951,700	\$951,700
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$11,579,500	(\$21,400)	(\$21,400)	(\$21,400)	(\$21,400)	(\$21,400)	\$11,558,100	\$11,558,100	\$11,558,100	\$11,558,100
		GF/GP	\$14,900,000	\$49,400	\$49,400	\$49,400	\$49,400	\$49,400	\$14,949,400	\$14,949,400	\$14,949,400	\$14,949,400
a. Includes GF/GP funding to annualize the FY 2022-23 trooper recruit school.		Gross		\$81,500	\$81,500	\$81,500	\$81,500	\$81,500				
		GF/GP		\$81,500	\$81,500	\$81,500	\$81,500	\$81,500				
b. Includes a net funding decrease for costs related to IT services provided to the department.		Gross		(\$53,500)	(\$53,500)	(\$53,500)	(\$53,500)	(\$53,500)				
		Restricted		(\$21,400)	(\$21,400)	(\$21,400)	(\$21,400)	(\$21,400)				
		GF/GP		(\$32,100)	(\$32,100)	(\$32,100)	(\$32,100)	(\$32,100)				

DEPARTMENT OF STATE POLICE

	Analyst: Marcus Coffin mcoffin@house.mi.gov Phone: (517) 373-8080	Funding Source	FY 2022-23 Year-to-Date (02/08/23)	Changes from FY 2022-23 YTD				FY 2023-24 Appropriated Amounts			
				Executive Revised	House	Senate	Enacted	Executive Revised	House	Senate	Enacted
Sec. 108. ONE-TIME APPROPRIATIONS		FTE	4.0	(4.0)	3.0	(4.0)	(4.0)	0.0	7.0	0.0	0.0
		Gross	\$29,312,600	(\$22,370,700)	(\$9,312,600)	(\$20,022,200)	(\$15,970,700)	\$6,941,900	\$20,000,000	\$9,290,400	\$13,341,900
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$951,600	\$0	\$0	\$951,600	\$951,600	\$0	\$0	\$951,600
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		GF/GP	\$29,312,600	(\$23,322,300)	(\$9,312,600)	(\$20,022,200)	(\$16,922,300)	\$5,990,300	\$20,000,000	\$9,290,400	\$12,390,300
Community-Based Crisis Response Pilot Grants		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		GF/GP	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Includes FY 2023-24 one-time GF/GP funding for grants to cities for community-based crisis response pilot programs.		Gross		\$0	\$0	\$0	\$1,500,000				
		GF/GP		\$0	\$0	\$0	\$1,500,000				
Contracts and Services		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$3,100,000	(\$3,100,000)	(\$1,100,000)	(\$3,099,900)	(\$1,500,000)	\$0	\$2,000,000	\$100	\$1,600,000
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		GF/GP	\$3,100,000	(\$3,100,000)	(\$1,100,000)	(\$3,099,900)	(\$1,500,000)	\$0	\$2,000,000	\$100	\$1,600,000
a. Removes FY 2022-23 one-time GF/GP funding for executive security services and traffic control at Michigan International Speedway.		Gross		(\$3,100,000)	(\$3,100,000)	(\$3,100,000)	(\$3,100,000)				
		GF/GP		(\$3,100,000)	(\$3,100,000)	(\$3,100,000)	(\$3,100,000)				
b. Includes FY 2023-24 one-time GF/GP funding for executive security services and traffic control at Michigan International Speedway. Senate funding is only for MIS.		Gross		\$0	\$2,000,000	\$100	\$1,600,000				
		GF/GP		\$0	\$2,000,000	\$100	\$1,600,000				
Crime Victim Support Pilot Program		FTE	4.0	(4.0)	(4.0)	(4.0)	(4.0)	0.0	0.0	0.0	0.0
		Gross	\$518,400	(\$518,400)	(\$518,400)	(\$518,400)	(\$518,400)	\$0	\$0	\$0	\$0
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		GF/GP	\$518,400	(\$518,400)	(\$518,400)	(\$518,400)	(\$518,400)	\$0	\$0	\$0	\$0
Removes FY 2022-23 one-time GF/GP funding and FTE authorization for the crime victim support pilot program in 2 MSP districts.		FTE		(4.0)	(4.0)	(4.0)	(4.0)				
		Gross		(\$518,400)	(\$518,400)	(\$518,400)	(\$518,400)				
		GF/GP		(\$518,400)	(\$518,400)	(\$518,400)	(\$518,400)				

DEPARTMENT OF STATE POLICE

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				Executive Revised	House	Senate	Enacted	Executive Revised	House	Senate	Enacted
Emergency Alert System Upgrades		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$0	\$1,500,000	\$0	\$1,500,000
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		GF/GP	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$0	\$1,500,000	\$0	\$1,500,000
Includes FY 2023-24 one-time GF/GP funding for upgrades to the Emergency Alert System.		Gross GF/GP		\$0	\$1,500,000	\$0	\$1,500,000				
Firearm Safety and Response		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$0	\$0	\$0	\$3,300,000	\$0	\$0	\$0	\$3,300,000	\$0
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		GF/GP	\$0	\$0	\$0	\$3,300,000	\$0	\$0	\$0	\$3,300,000	\$0
Includes FY 2023-24 one-time GF/GP funding for programs pertaining to firearm safety and police response.		Gross GF/GP		\$0	\$0	\$3,300,000	\$0	\$0			
Firearms Safety		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		GF/GP	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Includes FY 2023-24 one-time GF/GP funding for programs pertaining to firearms safety.		Gross GF/GP		\$0	\$0	\$0	\$500,000	\$0			

DEPARTMENT OF STATE POLICE

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				Executive Revised	House	Senate	Enacted	Executive Revised	House	Senate	Enacted	
Gun Violence Prevention		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$0	\$2,151,600	\$1,200,000	\$1,200,000	\$2,151,600	\$2,151,600	\$1,200,000	\$1,200,000	\$1,200,000	\$2,151,600
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$951,600	\$0	\$0	\$951,600	\$951,600	\$0	\$0	\$0	\$951,600
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		GF/GP	\$0	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000
Includes FY 2023-24 one-time GF/GP funding for equipment and other costs associated with establishing National Integrated Ballistic Information Network (NIBIN) testing locations. Executive added federal funding authorization for the Department of Justice funding via Executive Revision 2024-1.		Gross		\$2,151,600	\$1,200,000	\$1,200,000	\$2,151,600					
		Federal		\$951,600	\$0	\$0	\$951,600					
		GF/GP		\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000					
In-service training		FTE	0.0	0.0	7.0	0.0	0.0	0.0	7.0	0.0	0.0	0.0
		Gross	\$20,000,000	(\$20,000,000)	(\$11,500,000)	(\$20,000,000)	(\$20,000,000)	\$0	\$8,500,000	\$0	\$0	\$0
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		GF/GP	\$20,000,000	(\$20,000,000)	(\$11,500,000)	(\$20,000,000)	(\$20,000,000)	\$0	\$8,500,000	\$0	\$0	\$0
a. Removes FY 2022-23 one-time GF/GP funding for in-service training requirements for licensed law enforcement officers.		Gross		(\$20,000,000)	(\$20,000,000)	(\$20,000,000)	(\$20,000,000)					
		GF/GP		(\$20,000,000)	(\$20,000,000)	(\$20,000,000)	(\$20,000,000)					
b. Includes FY 2023-24 one-time GF/GP funding for in-service training requirements for licensed law enforcement officers.		FTE		0.0	7.0	0.0	0.0					
		Gross		\$0	\$8,500,000	\$0	\$0					
		GF/GP		\$0	\$8,500,000	\$0	\$0					
MCOLES Active Shooter Response Training		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$0	\$0	\$0	\$0	\$1,300,000	\$0	\$0	\$0	\$1,300,000	\$0
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		GF/GP	\$0	\$0	\$0	\$0	\$1,300,000	\$0	\$0	\$0	\$1,300,000	\$0
Includes FY 2023-24 one-time GF/GP for training law enforcement officers on responding to active shooter events.		Gross		\$0	\$0	\$0	\$1,300,000					
		GF/GP		\$0	\$0	\$0	\$1,300,000					

DEPARTMENT OF STATE POLICE

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				Executive Revised	House	Senate	Enacted	Executive Revised	House	Senate	Enacted	
Recruitment, Training, and Outreach		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$1,000,000	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	\$0	\$0	\$0	\$0
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		GF/GP	\$1,000,000	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	\$0	\$0	\$0	\$0
Removes FY 2022-23 one-time GF/GP funding for MSP recruitment activities.		Gross		(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)				
		GF/GP		(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)					
Trooper School		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$4,694,200	\$96,100	\$96,100	\$96,100	\$96,100	\$96,100	\$4,790,300	\$4,790,300	\$4,790,300	\$4,790,300
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		GF/GP	\$4,694,200	\$96,100	\$96,100	\$96,100	\$96,100	\$96,100	\$4,790,300	\$4,790,300	\$4,790,300	\$4,790,300
a. Removes FY 2022-23 trooper recruit school one-time GF/GP funding.		Gross		(\$4,694,200)	(\$4,694,200)	(\$4,694,200)	(\$4,694,200)	(\$4,694,200)				
		GF/GP		(\$4,694,200)	(\$4,694,200)	(\$4,694,200)	(\$4,694,200)					
b. Includes FY 2023-24 trooper recruit school one-time GF/GP funding.		Gross		\$4,790,300	\$4,790,300	\$4,790,300	\$4,790,300	\$4,790,300				
		GF/GP		\$4,790,300	\$4,790,300	\$4,790,300	\$4,790,300					
Unarmed Public Safety Response Pilot Grants, One-Time		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$0	\$0	\$2,009,700	\$0	\$0	\$0	\$0	\$2,009,700	\$0	\$0
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		GF/GP	\$0	\$0	\$2,009,700	\$0	\$0	\$0	\$0	\$2,009,700	\$0	\$0
Includes FY 2023-24 one-time GF/GP funding to support grants for unarmed public safety response pilot programs.		Gross		\$0	\$2,009,700	\$0	\$0	\$0				
		GF/GP		\$0	\$2,009,700	\$0	\$0					



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2022-23 CURRENT LAW	FY 2023-24			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p><u>GENERAL SECTIONS</u></p> <p><i>State Spending From State Sources and Payments to Local Units of Government</i></p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2022-2023 is \$711,459,600.00 and state spending from state sources to be paid to local units of government for fiscal year 2022-2023 is \$21,329,700.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF STATE POLICE</p> <p>Justice training grants..... \$5,810,000 Secondary road patrol program 14,865,200 Training only to local units 654,500 TOTAL..... \$21,329,700</p>	<p>Sec. 17-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for the fiscal year 2022-2023 2024 is \$711,459,600.00 \$768,637,900.00 and state spending from state sources to be paid to local units of government for fiscal year 2022-2023 2024 is \$21,329,700.00 \$40,441,500.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF STATE POLICE</p> <p>In-service training \$14,586,000 \$14,586,000 Justice training grants \$5,810,000 \$10,000,000 Secondary road patrol program 14,865,200 15,000,000 Training only to local units 654,500 855,500 TOTAL..... \$21,329,700 \$40,441,500</p>	<p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2022-2023 2023-2024 is \$711,459,600.00 \$765,506,000.00 and state spending from state sources to be paid to local units of government for fiscal year 2022-2023 2023-2024 is \$21,329,700.00 \$39,112,800.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF STATE POLICE</p> <p>In-service training \$8,500,000 \$8,500,000 Justice training grants \$5,810,000 \$10,000,000 Secondary road patrol program 14,865,200 15,000,000 Training only to local units 654,500 855,500 Unarmed public safety response pilot grants..... 4,757,300 TOTAL..... \$21,329,700 \$39,112,800</p>	<p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2022-2023 2023-2024 is \$711,459,600.00 \$768,436,200.00 and state spending from state sources to be paid to local units of government for fiscal year 2022-2023 2023-2024 is \$21,329,700.00 \$43,741,500.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF STATE POLICE</p> <p>Firearm safety and response 3,300,000 In-service training \$14,586,000 \$14,586,000 Justice training grants \$5,810,000 \$10,000,000 Secondary road patrol program..... 14,865,200 15,000,000 Training only to local units 654,500 855,500 TOTAL..... \$21,329,700 \$43,741,500</p>	<p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2022-2023 2023-2024 is \$711,459,600.00 \$773,351,800.00 and state spending from state sources to be paid to local units of government for fiscal year 2022-2023 2023-2024 is \$21,329,700.00 \$42,391,500.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF STATE POLICE</p> <p>Community-based crisis response pilot grants..... \$1,450,000 Firearms safety..... 500,000 In-service training 14,586,000 14,586,000 Justice training grants \$5,810,000 \$10,000,000 Secondary road patrol program 14,865,200 15,000,000 Training only to local units 654,500 855,500 TOTAL..... \$21,329,700 \$42,391,500</p>



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2022-23 CURRENT LAW	FY 2023-24			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Applicability of Management and Budget Act</p> <p>Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p>Sec. 17-202. The appropriations authorized under this part and part 1 article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p>Sec. 202. Retains current law.</p>	<p>Sec. 202. Retains current law.</p>	<p>Sec. 202. Retains current law.</p>
<p>Terms and Acronyms</p> <p>Sec. 203. As used in this part and part 1:</p> <p>(a) "CJIS" means Criminal Justice Information Systems.</p> <p>(b) "Department" means the department of state police.</p> <p>(c) "Director" means the director of the department.</p> <p>(d) "DNA" means deoxyribonucleic acid.</p> <p>(e) "DTMB" means the department of technology, management, and budget.</p> <p>(f) "FTE" means full-time equated.</p> <p>(g) "IDG" means interdepartmental grant.</p> <p>(h) "MCOLES" means the Michigan commission on law enforcement standards created in section 3 of the Michigan commission on law enforcement standards act, 1965 PA 203, MCL 28.603.</p> <p>(i) "SIGMA" means the statewide integrated governmental management application.</p> <p>(j) "Subcommittees" means the subcommittees of the senate and house standing committees on appropriations with jurisdiction over the budget for the department.</p>	<p>Sec. 17-203. Revises current law to delete items (i) and (j).</p>	<p>Sec. 203. Retains current law.</p>	<p>Sec. 203. Retains current law.</p>	<p>Sec. 203. Revises current law to include the following new definitions and to alter lettering of the terms:</p> <p>(a) "AFIS" means the automated fingerprint identification system.</p> <p>(d) "DHS" means the United States Department of Homeland Security.</p> <p>(g) "DOJ" means the United States Department of Justice.</p> <p>(h) "DOT" means the United States Department of Transportation.</p> <p>(l) "LEIN" means the law enforcement information network.</p> <p>(o) "SRMS" means the state records management system.</p>



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2022-23 CURRENT LAW	FY 2023-24			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p><i>Internet Availability of Required Reports</i></p> <p>Sec. 204. The department and agencies receiving appropriations in this part and part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement must include transmission of reports via email to the recipients identified for each reporting requirement and it must include placement of reports on an internet site.</p>	<p>Sec. 17-204. The departments and agencies receiving appropriations in this part and part 1 shall use the internet to fulfill the reporting requirements of this part article. This requirement must shall include transmission of reports via email to the recipients identified for each reporting requirement, and or it must shall include placement of reports on an internet site.</p>	<p>Sec. 204. Revises the first sentence as follows:</p> <p>The department and agencies receiving appropriations in this part and part 1 shall use the internet to fulfill the reporting requirements of this part.</p>	<p>Sec. 204. Retains current law.</p>	<p>Sec. 204. Revises the first sentence as follows:</p> <p>The department and agencies receiving appropriations in this part and part 1 shall use the internet to fulfill the reporting requirements of this part.</p>
<p>NEW LANGUAGE – <i>Standard List of Report Recipients</i></p> <p>Sec. 205. Except as otherwise provided in this part, all reports required under this part must be submitted to the subcommittees, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office.</p>	<p>Does not include the new language.</p>	<p>Sec. 205. Includes the new language.</p>	<p>Does not include the new language.</p>	<p>Sec. 205. Includes the new language.</p>



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FY 2022-23 CURRENT LAW	FY 2023-24			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Purchase of Foreign Goods</p> <p>Sec. 205. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply to the funds appropriated in part 1: (a) Funds must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. (b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. (c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	<p>Sec. 17-205. Revises the first sentence and item (a) as follows: To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply to the funds appropriated in part 1: (a) Funds appropriated in part 1 must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.</p>	<p>Sec. 206. Retains current law.</p>	<p>Sec. 205. Retains current law.</p>	<p>Sec. 206. Revises the first sentence and item (a) as follows: To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply to the funds appropriated in part 1: (a) Funds appropriated in part 1 must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.</p>
<p>Communication with the Legislature – (Governor Deemed Unenforceable)</p> <p>Sec. 206. The department shall not take disciplinary action against an employee of the department or a departmental agency in the state classified civil service because the employee communicates with a member of the legislature or a member’s staff, unless the communication is prohibited by law and the department or departmental agency taking disciplinary action is exercising its authority as provided by law.</p>	<p>Strikes current law.</p>	<p>Sec. 207. Retains current law.</p>	<p>Sec. 206. Retains current law.</p>	<p>Sec. 207. Retains current law. <i>(Governor's signing letter states this section is unenforceable.)</i></p>



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2022-23 CURRENT LAW	FY 2023-24			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Out-of-State Travel Report</p> <p>Sec. 207. The department shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget office. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence.</p> <p>(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>	<p>Sec. 17-207. Revises the first sentence as follows and revises "state budget office" to "state budget director":</p> <p>Consistent with MCL 18.1217, the departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year.</p>	<p>Sec. 208. Revises current law to align report recipients with the new section 205.</p>	<p>Sec. 207. Retains current law.</p>	<p>Sec. 208. Revises current law to replace "shall" with "must" in several places, align the report recipients with the new section 205., and revise the first sentence as follows:</p> <p>Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, the department shall prepare a report on out-of-state travel expenses not later than January 1 of each year.</p>
<p>Hiring of External Counsel</p> <p>Sec. 208. Funds appropriated in this part and part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>	<p>Sec 17-208. Revises the first sentence as follows:</p> <p>Funds appropriated in this part and part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general.</p>	<p>Sec. 209. Revises the first sentence as follows:</p> <p>Funds appropriated in this part and part 1 shall not be used by a principal executive the department, or a state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general.</p>	<p>Sec. 208. Retains current law.</p>	<p>Sec. 209. Revises the first sentence as follows:</p> <p>Funds appropriated in this part and part 1 shall must not be used by a principal executive the department, or a state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general.</p>



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2022-23 CURRENT LAW	FY 2023-24			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>General Fund Lapse Report</p> <p>Sec. 209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees, the subcommittees, and the senate and house fiscal agencies.</p>	<p>Sec. 17-209. Revises current law to change the deadline to December 31 and to eliminate the subcommittees as report recipients.</p>	<p>Sec. 210. Not later than November 30 December 15, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report must summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees, the subcommittees, and the senate and house fiscal agencies.</p>	<p>Sec. 209. Revises current law to change the deadline to December 31.</p>	<p>Sec. 210. Not later than November 30 December 15, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report must summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted The state budget office shall transmit the report to the chairpersons of the senate and house appropriations committees, the subcommittees, and the senate and house fiscal agencies.</p>
<p>Contingency Authorization</p> <p>Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$2,000,000.00 for federal contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>Sec. 17-210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$2,000,000.00 \$10,000,000.00 for federal contingency authorization funds. These funds are not available for expenditure until they have been transferred to another line item in part 4 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>Sec. 211. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$2,000,000.00 \$10,000,000.00 for federal contingency authorization. These Authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>Sec. 210. Retains current law.</p>	<p>Sec. 211. Retains current law, but changes "These" to "Authorized," as was done in the House bill.</p>



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FY 2022-23 CURRENT LAW	FY 2023-24			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$4,000,000.00 for state restricted contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$4,000,000.00 for state restricted contingency authorization funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$4,000,000.00 for state restricted contingency authorization. Authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>Retains current law.</p>	<p>Retains current law, but changes "These" to "Authorized," as was done in the House bill.</p>
	<p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for local contingency authorization. Authorized funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>Does not include.</p>	<p>Does not include.</p>
	<p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$200,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$200,000.00 for private contingency authorization. Authorized funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>Does not include.</p>	<p>Does not include.</p>



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FY 2022-23 CURRENT LAW	FY 2023-24			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Transparency Website</p> <p>Sec. 211. From the funds appropriated in part 1, the department shall provide to the DTMB information sufficient to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</p> <p>(d) The number of active department employees by job classification.</p> <p>(e) Job specifications and wage rates.</p>	<p>Strikes current law.</p>	<p>Sec. 212. From the funds appropriated in part 1, The department shall provide to cooperate with the DTMB information sufficient to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</p> <p>(d) The number of active department employees by job classification.</p> <p>(e) Job specifications and wage rates.</p>	<p>Sec. 211. Retains current law.</p>	<p>Sec. 212. From the funds appropriated in part 1, The department shall provide to cooperate with the DTMB information sufficient to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</p> <p>(d) The number of active department employees by job classification.</p> <p>(e) Job specifications and wage rates.</p>
<p>NEW LANGUAGE – Access to State and Local Services</p> <p>Sec. 17-211. (1) No money appropriated in part 1 shall be used to restrict or interfere with actions related to diversity, equity, and inclusion (DEI); to restrict or impede a marginalized community's access to government resources, programs, or facilities; or to diminish, interfere with, or restrict an individual's ability to exercise the right to reproductive freedom.</p>	<p>Sec. 17-211. Includes the new language.</p>	<p>Sec. 222. Includes the new language but replaces "money" with "funding" and replaces "shall" with "may."</p>	<p>Does not include the new language.</p>	<p>Sec. 223. (1) No funding appropriated in part 1 may be used to restrict or impede a marginalized community's access to government resources, programs, or facilities.</p>



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FY 2022-23 CURRENT LAW	FY 2023-24			
	EXECUTIVE	HOUSE	SENATE	ENACTED
(2) From the funds appropriated in part 1, local governments shall report any action or policy that attempts to restrict or interfere with the duties of the local health officer.	Includes the new language.	Includes the new language.	Does not include the new language.	(2) From the funds appropriated in part 1, local governments shall report any action or policy that attempts to restrict or interfere with the duties of the local health officer.
<p>State Restricted Funds Report</p> <p>Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall provide to the state budget office information sufficient to provide the senate and house appropriations chairs, the subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the prior 2 fiscal years.</p>	Strikes current law.	Sec. 213. Revises current law to align report recipients with the new section 205.	Sec. 212. Retains current law.	Sec. 213. Retains current law with non-substantive stylistic revisions.
<p>Department Scorecard Website</p> <p>Sec. 213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.</p>	Strikes current law.	Sec. 214. Retains current law.	Sec. 213. Retains current law.	Sec. 214. Revises current law to replace the phrase "a department scorecard" with "information."
<p>Legacy Costs</p> <p>Sec. 214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2023 are estimated at \$145,238,000.00. From this amount, total department appropriations for pension-related legacy costs are estimated at \$94,652,600.00. Total department appropriations for retiree health care legacy costs are estimated at \$50,585,400.00.</p>	Strikes current law.	Strikes current law.	Strikes current law.	Strikes current law.



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FY 2022-23 CURRENT LAW	FY 2023-24			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p><i>Contracting in Deprived and Depressed Communities</i></p> <p>Sec. 215. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure that businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services or supplies, or both.</p>	<p>Sec. 17-206. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure that businesses in deprived and depressed communities geographically disadvantaged business enterprises compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, or supplies, or both.</p>	<p>Sec. 215. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure that businesses in deprived and depressed communities geographically disadvantaged business enterprises compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities geographically disadvantaged business enterprises for services or supplies, or both.</p>	<p>Sec. 215. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure that businesses in deprived and depressed communities geographically disadvantaged business enterprises compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services or supplies, or both.</p>	<p>Sec. 215. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure that businesses in deprived and depressed communities geographically-disadvantaged business enterprises compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities geographically-disadvantaged business enterprises for services or supplies, or both. As used in this section, "geographically-disadvantaged business enterprises" means that term as defined in Executive Directive No. 2019-08.</p>



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FY 2022-23 CURRENT LAW	FY 2023-24			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>FTE Positions, Vacancies, and Remote Work Reports</p> <p>Sec. 216. (1) On a quarterly basis, the department shall report to the senate and house appropriations committees, the subcommittees, and the senate and house fiscal agencies the following information:</p> <p>(a) The number of FTEs in pay status by type of staff and civil service classification.</p> <p>(b) A comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.</p>	<p>Sec. 17-216. Revises to include/retain the following:</p> <p>On a quarterly basis, the department shall report to the senate and house appropriations committees, the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget office a comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.</p>	<p>Revises to include/retain the following:</p> <p>Sec. 216. On a quarterly basis, the department shall submit to the senate and house appropriations committees and the recipients required under section 205 of this part a comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.</p>	<p>Sec. 216. Retains current law.</p>	<p>Sec. 216. (1) On a quarterly basis, the department shall report to the senate and house appropriations committees, the subcommittees, and the senate and house fiscal agencies the following information to the recipients required under section 205::</p> <p>(a) The number of FTEs positions in pay status by type of staff and civil service classification.</p> <p>(b) A comparison by line item of the number of FTEs positions authorized from funds appropriated in part 1 to the actual number of FTEs positions employed by the department at the end of the reporting period.</p>
<p>(2) By March 1 of the current fiscal year, the department shall report to the senate and house appropriations committees, the subcommittees, and the senate and house fiscal agencies the following information:</p> <p>(a) Number of employees that were engaged in remote work in 2022.</p> <p>(b) Number of employees authorized to work remotely and the actual number of those working remotely in the current reporting period.</p> <p>(c) Estimated net cost savings achieved by remote work.</p> <p>(d) Reduced use of office space associated with remote work.</p>	<p>Strikes current law.</p>	<p>Strikes current law.</p>	<p>Revises current law to update year reference.</p>	<p>Strikes current law.</p>



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FY 2022-23 CURRENT LAW	FY 2023-24			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Work Project Usage – (Governor Deemed Unenforceable)</p> <p>Sec. 217. Appropriations in part 1 shall, to the extent possible by the department, not be expended until all existing work project authorization available for the same purposes is exhausted.</p>	Strikes current law.	Sec. 217. Retains current law.	Sec. 217. Retains current law.	Sec. 217. Revises the word "shall" to must." (<i>Governor's signing letter states this section is unenforceable.</i>)
<p>State Administrative Board Transfers – (Governor Deemed Unenforceable)</p> <p>Sec. 218. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under this article, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each chamber, intertransfer funds within this article for the particular department, board, commission, officer, or institution.</p>	Strikes current law.	Strikes current law.	Strikes current law.	Sec. 218. Revises the word "chamber" to "house." (<i>Governor's signing letter states this section is unenforceable.</i>)
<p>Retention of Reports</p> <p>Sec. 219. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal or state guidelines.</p>	Strikes current law.	Sec. 218. Retains current law.	Sec. 219. Retains current law.	Sec. 219. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall must be followed. The department may electronically retain copies of reports unless otherwise required by federal or state guidelines.



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	EXECUTIVE	HOUSE	SENATE	ENACTED
<p><i>Report on Policy Changes for Public Act Implementation</i></p> <p>Sec. 220. The department shall report not later than April 1 on each specific policy change made to implement a public act affecting the department that was enacted and took effect during the prior calendar year to the senate and house appropriations committees, the subcommittees, the joint committee on administrative rules, and the senate and house fiscal agencies.</p>	<p>Strikes current law.</p>	<p>Sec. 219. Revises current law to align report recipients with the new section 205.</p>	<p>Sec. 220. Retains current law.</p>	<p>Sec. 220. Revises current law to align report recipients with the new section 205.</p>



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2022-23 CURRENT LAW	FY 2023-24			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Severance Pay Reporting</p> <p>Sec. 221. (1) From the funds appropriated in part 1, the department shall do all of the following:</p> <p>(a) Report to the senate and house appropriations committees, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office any amounts of severance pay for a department director, deputy director, or other high-ranking department official not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of severance pay must be included in the report required by this subdivision.</p> <p>(b) Maintain an internet site that posts any severance pay in excess of 6 weeks of wages, regardless of the position held by the former department employee receiving severance pay.</p> <p>(c) By February 1, report to the subcommittees, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office on the total amount of severance pay remitted to former department employees during the fiscal year ending September 30, 2022 and the total number of former department employees that were remitted severance pay during the fiscal year ending September 30, 2022.</p>	<p>Strikes current law.</p>	<p>Sec. 220. Revises current law to align report recipients with the new section 205; strike item (b); and update fiscal year references.</p>	<p>Sec. 221. Revises current law to update fiscal year references.</p>	<p>Sec. 220. Revises current law to align report recipients with the new section 205; strike item (b); and update fiscal year references.</p>
<p>(2) As used in this section, “severance pay” means compensation that is both payable or paid upon the termination of employment and in addition to either wages or benefits earned during the course of employment or generally applicable retirement benefits.</p>	<p>Strikes current law.</p>	<p>Retains current law.</p>	<p>Retains current law.</p>	<p>Retains current law.</p>



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FY 2022-23 CURRENT LAW	FY 2023-24			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>COVID-19 Vaccine Stipulations</p> <p>Sec. 222. (1) Any department, agency, board, commission, or public officer that receives funding under part 1 shall not do the following:</p> <p>(a) Require as a condition of accessing any facility or receiving services that an individual provide proof that he or she has received a COVID-19 vaccine except as provided by federal law or as a condition of receiving federal Medicare or Medicaid funding.</p> <p>(b) Produce, develop, issue, or require a COVID-19 vaccine passport.</p> <p>(c) Develop a database or make any existing database publicly available to access an individual's COVID-19 vaccine status by any person, company, or governmental entity.</p> <p>(d) Require as a condition of employment that an employee or official provide proof that he or she has received a COVID-19 vaccine. This subdivision does not apply to any hospital, congregate care facility, or other medical facility or any hospital, congregate care facility, or other medical facility operated by a local subdivision that receives federal Medicare or Medicaid funding.</p>	Strikes current law.	Strikes current law.	Strikes current law.	Strikes current law.
<p>(2) A department, agency, board, commission, or public officer may not subject any individual to any negative employment consequence, retaliation, or retribution because of that individual's COVID-19 vaccine status.</p>	Strikes current law.	Strikes current law.	Strikes current law.	Strikes current law.
<p>(3) Subsection (1) does not prohibit any person, department, agency, board, commission, or public officer from transmitting proof of an individual's COVID-19 vaccine status to any person, company, or governmental entity, so long as the individual provides affirmative consent.</p>	Strikes current law.	Strikes current law.	Strikes current law.	Strikes current law.



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<p>(4) If a department, agency, board, commission, subdivision, or official or public officer is required to establish a vaccine policy due to a federal mandate it must provide exemptions to any COVID-19 vaccine policy to the following individuals:</p> <p>(a) An individual for whom a physician certifies that a COVID-19 vaccine is or may be detrimental to the individual's health or is not appropriate.</p> <p>(b) An individual who provides a written statement to the effect that the requirements of the COVID-19 vaccine policy cannot be met because of religious convictions or other consistently held objection to immunization.</p>	Strikes current law.	Strikes current law.	Strikes current law.	Strikes current law.
<p>(5) As used in this section, "public officer" means a person appointed by the governor or another executive department official or an elected or appointed official of this state or a political subdivision of this state.</p>	Strikes current law.	Strikes current law.	Strikes current law.	Strikes current law.
<p>Byrne Justice Assistance Grant</p> <p>Sec. 223. Based on the availability of federal funding and demonstrated need, as indicated by applications submitted to the state court administrative office, the department shall provide \$1,500,000.00 in Byrne justice assistance grant program funding to the judiciary by interdepartmental grant.</p>	Sec. 17-223. Retains current law.	Sec. 223. Retains current law.	Sec. 223. Retains current law.	Sec. 225. Retains current law.



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<p><i>Biannual Reporting on Achieving Requirements</i></p> <p>Sec. 224. The department shall provide biannual reports to the subcommittees, the senate and house fiscal agencies, and the state budget office that provide the following data: (a) A list of major work projects, including the status of each project. (b) The department’s financial status, featuring a report of budgeted versus actual expenditures by part 1 line item including a year-end projection of budget requirements. If projected department budget requirements exceed the allocated budget, the report shall include a plan to reduce overall expenses while still satisfying specified service level requirements. (c) A report on the performance metrics cited or information required to be reported in this part, reasons for nonachievement of metric targets, and proposed corrective actions.</p>	<p>Strikes current law.</p>	<p>Sec. 224. Revises current law to align report recipients with the new section 205 and to strike item (a).</p>	<p>Sec. 224. Retains current law.</p>	<p>Sec. 224. Revises current law to align report recipients with the new section 205 and to replace the word "shall" with "must" in item (b).</p>
<p><i>Post Closure or Consolidation</i></p> <p>Sec. 225. The department shall notify the subcommittees, the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies not less than 90 days before recommending to close or consolidate any state police post. The notification shall include a local and state impact study of the proposed post closure or consolidation.</p>	<p>Strikes current law.</p>	<p>Sec. 225. Retains current law.</p>	<p>Strikes current law.</p>	<p>Sec. 226. The department shall notify the subcommittees, the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies not less than 90 days before recommending when it recommends to close or consolidate any state police post. The notification shall must include a local and state impact study of the proposed post closure or consolidation.</p>



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<p>Privatization Project Plans – (Governor Deemed Unenforceable)</p> <p>Sec. 226. At least 90 days before beginning any effort to privatize, the department shall submit a complete project plan to the subcommittees and the senate and house fiscal agencies. The plan shall include the criteria under which the privatization initiative will be evaluated. The evaluation shall be completed and submitted to the subcommittees and the senate and house fiscal agencies within 30 months.</p>	Strikes current law.	Sec. 226. Retains current law.	Strikes current law.	<p>Sec. 227. At least 90 days before beginning any effort If the department presents a plan to the state employer to privatize, the department shall submit a complete project plan to the subcommittees and the senate and house fiscal agencies. The plan shall must include the criteria under which the privatization initiative will be evaluated. The evaluation shall must be completed and submitted to the subcommittees and the senate and house fiscal agencies within 30 months. <i>(Governor's signing letter states this section is unenforceable.)</i></p>
<p>Contractual Services Reimbursement</p> <p>Sec. 227. (1) When the department provides contractual services to a local unit of government, the department shall be reimbursed for all costs incurred in providing the services.</p>	Sec. 17-227. Retains current law.	Sec. 227. Retains current law.	Sec. 227. Retains current law.	Sec. 228. Retains current law.
<p>(2) The department shall define service cost models for those services requiring reimbursement.</p>	Retains current law.	Retains current law.	Retains current law.	Retains current law.
<p>(3) Contractual services provided to an entity other than a local unit of government may be provided by department personnel, but only on an overtime basis outside the normal work schedule of the personnel. All costs incurred in providing the services are eligible for reimbursement.</p>	Retains current law.	Retains current law.	Retains current law.	Retains current law.



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(4) This section does not apply to services provided to state agencies.	Retains current law.	Retains current law.	Retains current law.	Retains current law.
(5) Revenues received for contractual or reimbursed services in excess of the appropriations in part 1 are appropriated and may be received and expended by the department for the purposes for which the funds are received.	Retains current law.	Retains current law.	Retains current law.	Retains current law.
(6) If additional authorization is approved in SIGMA by the state budget office under this section, the department shall notify the subcommittees and the senate and house fiscal agencies within 10 days after the approval. The notification shall include the amount and funding source of the additional authorization, the date of its approval, and the projected use of funds to be expended.	(6) If additional authorization is approved in the statewide integrated governmental management application (SIGMA) by the state budget office under this section, the department shall notify the subcommittees and the senate and house fiscal agencies within 10 days after the approval. The notification shall include the amount and funding source of the additional authorization, the date of its approval, and the projected use of the funds to be expended.	Retains current law.	Retains current law.	Replaces the word "shall" with "must" and makes another non-substantive stylistic revision.
Michigan Public Safety Communications System Sec. 228. The department shall serve as an active liaison between the DTMB and state, local, regional, and federal public safety agencies on matters pertaining to the Michigan public safety communications system and shall report user issues to the DTMB.	Sec. 17-228. Retains current law.	Sec. 228. Retains current law.	Sec. 228. Retains current law.	Sec. 229. Retains current law.



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<p>Departmental Fees For Publications, Events, and Materials</p> <p>Sec. 229. The department may establish and collect fees for publications, videos, conferences, workshops, and related materials. Collected fees shall be used to offset expenditures for costs of the publications, videos, workshops, conferences, and related materials. The department shall not collect fees under this section that exceed the cost of the expenditures.</p>	<p>Sec. 17-229. Retains current law.</p>	<p>Sec. 229. Retains current law.</p>	<p>Sec. 229. Retains current law.</p>	<p>Sec. 230. Revises the first instance of "shall" to "must."</p>
<p>Authorization to Expend Private Donations</p> <p>Sec. 230. (1) The department may accept monetary and nonmonetary gifts, bequests, donations, contributions, or grants from any private or public source to support, in whole or in part, a departmental function or program. The department shall expend or use such gifts, bequests, donations, contributions, or grants for the purposes designated by the private or public source, if the purpose is specified.</p>	<p>Sec. 17-230. Retains current law.</p>	<p>Sec. 230. Retains current law.</p>	<p>Sec. 230. Retains current law.</p>	<p>Sec. 231. Retains current law.</p>
<p>(2) Revenue collected by the department under this section that is unexpended and unencumbered shall not lapse to the general fund but shall be carried forward to the subsequent fiscal year.</p>	<p>Retains current law.</p>	<p>Retains current law.</p>	<p>Retains current law.</p>	<p>Replaces "shall" with "must."</p>
<p>(3) Private revenues received under this section that exceed the appropriations in part 1 are appropriated and may be received and expended by the department for the purposes for which the funds are received.</p>	<p>(3) Private revenues received under this section that exceed in excess of the appropriations in part 1 are appropriated and may be received and expended by the department for the purposes for which the funds are received.</p>	<p>Retains current law.</p>	<p>Retains current law.</p>	<p>Retains current law.</p>



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<p>(4) If additional authorization is approved in SIGMA by the state budget office under this section, the department shall notify the subcommittees and the senate and house fiscal agencies within 10 days after the approval. The notification must include the amount and funding source of the additional authorization, the date of the approval, and the projected use of the funds to be expended.</p>	<p>(4) If additional authorization is approved in the statewide integrated governmental management application (SIGMA) by the state budget office under this section, the department shall notify the subcommittees and the senate and house fiscal agencies within 10 days after the approval. The notification must shall include the amount and funding source of the additional authorization, the date of the approval, and the projected use of the funds to be expended.</p>	Retains current law.	Retains current law.	Retains current law.
<p>Receive and Expend Authorization for Federal Revenues</p> <p>Sec. 231. (1) Federal revenues authorized by and available from the federal government in excess of the appropriations in part 1 are appropriated and may be received and expended by the department for purposes authorized under state law and subject to federal requirements. The total amount of federal revenues that may be received and expended under this section and section 704(3) must not exceed \$45,000,000.00.</p>	<p>Sec. 17-231. Deletes the following language:</p> <p>The total amount of federal revenues that may be received and expended under this section and section 704(3) must not exceed \$45,000,000.00.</p>	Sec. 231. Retains current law.	<p>Sec. 231. Deletes the following language:</p> <p>The total amount of federal revenues that may be received and expended under this section and section 704(3) must not exceed \$45,000,000.00.</p>	<p>Sec. 232. Revises federal expenditure cap to \$105 million.</p>
<p>(2) The department shall notify the subcommittees and the senate and house fiscal agencies before expending federal revenues received and appropriated under subsection (1).</p>	Retains current law.	Retains current law.	Retains current law.	Retains current law.



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<p>(3) If additional authorization is approved in SIGMA by the state budget office under this section, the department shall notify the subcommittees and the senate and house fiscal agencies within 10 days after the approval. The notification shall include the amount and funding source of the additional authorization, the date of its approval, and the projected use of the funds to be expended.</p>	<p>If additional authorization is approved in the statewide integrated governmental management application (SIGMA) by the state budget office under this section, the department shall notify the subcommittees and the senate and house fiscal agencies within 10 days after the approval. The notification shall include the amount and funding source of the additional authorization, the date of its approval, and the projected use of the funds to be expended.</p>	<p>Retains current law.</p>	<p>Retains current law.</p>	<p>Revises current law to replace "shall" with "must" in the last sentence.</p>
<p>Data Privacy</p> <p>Sec. 232. It is the intent of the legislature that the department shall take all steps necessary to protect the data and privacy of citizens who are not the focus of a departmental investigation and to protect personal information from unauthorized access or misuse. This includes, but is not limited to, requiring vendors or service providers to protect data shared with them, ensuring that when personal data is collected, but no longer utilized by the department, that reasonable steps be taken to securely destroy records containing personal information when it is to be discarded so that the information is rendered indecipherable and is not sold for marketing or other purposes. In addition, the department shall provide written notification to any data subject whose sensitive personal information is accessed or acquired by an unauthorized person.</p>	<p>Strikes current law.</p>	<p>Sec. 232. Retains current law.</p>	<p>Sec. 232. Retains current law.</p>	<p>Sec. 233. Retains current law.</p>



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<p><i>Officer Evaluation Criteria – (Governor Deemed Unenforceable)</i></p> <p>Sec. 233. A law enforcement officer or a motor carrier officer funded under part 1 shall not be required to issue a predetermined or specified number of citations for violations of the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923, or of local ordinances substantially corresponding to provisions of the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923, including parking or standing violations. A law enforcement officer's or motor carrier officer's performance evaluation system shall not require a predetermined or specified number of citations to be issued.</p>	<p>Strikes current law.</p>	<p>Sec. 233. Retains current law.</p>	<p>Strikes current law.</p>	<p>Sec. 234. A law enforcement officer or a motor carrier officer funded under part 1 shall not be required to issue a predetermined or specified number of citations for violations of the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923, or of local ordinances substantially corresponding to provisions of the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923, including parking or standing violations. A law enforcement officer's or motor carrier officer's performance evaluation system shall not require a predetermined or specified number of citations to be issued. <i>(Governor's signing letter states this section is unenforceable.)</i></p>



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<p>Report on Payment of Court Judgements</p> <p>Sec. 234. The department shall report to the subcommittees and the senate and house fiscal agencies on tentative plans for the required payment of any court judgment against the department, as soon as those plans are developed. The report must include, but is not limited to, all of the following information:</p> <p>(a) A listing of all known court judgments that would result in a financial obligation for the department.</p> <p>(b) The amount of time in which each of those financial obligations must be met.</p> <p>(c) The proposed budget line items from which a payment for a court judgment of \$100,000.00 or more would be made.</p> <p>(d) The estimated impact of the loss of revenue on the programs funded by any line items from which payments would be made.</p>	<p>Strikes current law.</p>	<p>Sec. 234. Revises current law to align report recipients with the new section 205.</p>	<p>Strikes current law.</p>	<p>Strikes current law.</p>
<p>School Education Initiatives</p> <p>Sec. 235. In collaboration with the Michigan department of health and human services and the Michigan department of education, the department shall advise on initiatives in schools and other educational organizations that include, but are not limited to, training for educators, teachers, and other personnel in school settings for all of the following:</p> <p>(a) Utilization of trauma-informed practices.</p> <p>(b) Age-appropriate education and information on human trafficking.</p> <p>(c) Age-appropriate education and information on sexual abuse prevention.</p>	<p>Sec. 17-235. Retains current law.</p>	<p>Sec. 235. Retains current law.</p>	<p>Sec. 235. Retains current law.</p>	<p>Sec. 235. Retains current law.</p>



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<p><i>In-Person Work</i></p> <p>Sec. 236. It is the intent of the legislature that the department maximize the efficiency of the state workforce and, where possible, prioritize in-person work. Each executive branch department, agency, board, or commission that receives funding under part 1 must post its in-person, remote, or hybrid work policy on its website.</p>	<p>Strikes current law.</p>	<p>Sec. 221. It is the intent of the legislature that the department maximize the efficiency of the state workforce and, where possible, prioritize in-person work. Each executive branch The department, and any agency, board, or commission that receives funding under part 1 must post its in-person, remote, or hybrid work policy on its website.</p>	<p>Sec. 236. Retains current law.</p>	<p>Sec. 222. It is the intent of the legislature that the department maximize the efficiency of the state workforce and, where possible, prioritize in-person work. Each executive branch department, agency, board, or commission that receives funding under part 1 must and post its in-person, remote, or hybrid work policy on its website.</p>
<p><i>Grants Transparency</i></p> <p>Sec. 236. (1) For any grant program or project funded in part 1 intended for a single recipient organization or local government, the grant program or project is for a public purpose and the department shall follow procurement statutes of this state, including any bidding requirements, unless it can fully validate, through information detailed in this part or public supporting documents, both of the following:</p> <p>(a) The specific organization or unit of local government that will receive or administer the funds.</p> <p>(b) How the funds will be administered and expended.</p>	<p>Does not include the new language.</p>	<p>Does not include the new language.</p>	<p>Does not include the new language.</p>	<p>Sec. 236. Includes the new language.</p>



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<p>(2) Notwithstanding any other conditions or requirements for direct appropriation grants, the department shall perform at least all of the following activities to administer the grants described in subsection (1):</p> <p>(a) Develop a standard application process, grantee reporting requirements, and any other necessary documentation including sponsorship information as specified under subsection (3).</p> <p>(b) Establish a process to review, complete, and execute a grant agreement with a grant recipient. Grant agreements shall be executed by the department only if all necessary documentation has been submitted and reviewed.</p> <p>(c) Verify to the extent possible that a grant recipient will utilize funds for a public purpose that serves the economic prosperity, health, safety, or general welfare of the residents of this state.</p> <p>(d) Review and verify all necessary information to ensure the grant recipient is reasonably able to execute the grant agreement and perform its fiduciary duty and is in compliance with all applicable state and federal statutes. The department may deduct the cost of background checks performed as part of this verification from the amount of the designated grant award.</p> <p>(e) Establish a standard timeline to review all documents submitted by grant recipients and provide a response within 45 business days whether submitted documents by a grant recipient are sufficient or in need of additional information.</p>	Does not include the new language.	Does not include the new language.	Does not include the new language.	Includes the new language.



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CURRENT LAW	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>(3) A sponsor of a grant described in subsection (1) must be a legislator or the department. A legislative sponsor shall be identified through a letter submitted by that legislator’s office to the department and state budget director listing the grant recipient, the intended amount of the grant, a certification from that legislator that the grant is for a public purpose, and specific citation of the section and subsection of the public act that authorizes the grant, as applicable. If no legislative sponsor is identified prior to January 15, 2024, the department must do 1 of the following:</p> <p>(a) Identify the department as the sponsor.</p> <p>(b) Decline to execute the grant agreement.</p>	Does not include the new language.	Does not include the new language.	Does not include the new language.	Includes the new language.

<p>(4) An executed agreement under this section between the department and a grant recipient shall include at least the following:</p> <p>(a) All necessary identifying information for the grant recipient, including any tax and financial information for the department to administer funds under this section.</p> <p>(b) A description of the project for which the grant funds will be expended, including tentative timelines and the estimated budget. No expenditures outside of the project purpose, as stated in the executed grant agreement, shall be reimbursed from appropriations in part 1.</p> <p>(c) Unless otherwise specified in department policy, a requirement that funds appropriated for the grants identified in subsection (1) may be used only for expenditures that occur on or after the effective date of this act.</p> <p>(d) At the discretion of the department, an initial disbursement of 50% to the grant recipient upon execution of the grant agreement consistent with part II, chapter 10, section 200 of the Financial Management Guide.</p> <p>(e) A requirement that after the initial 50% disbursement, additional funds shall be disbursed only after verification that the initial payment has been fully expended, in accordance with the project purpose. The remaining funds shall be disbursed after the grantee has provided sufficient documentation, as determined by the department, to verify that all expenditures were made in accordance with the project purpose.</p> <p>(f) A requirement for reporting from the recipient to the department that provides the status of the project and an accounting of all funds expended by the recipient, as determined by the department.</p> <p>(g) A claw-back provision that allows the department of treasury to recoup or otherwise collect any funds that are declined, unspent, or otherwise misused.</p>	Does not include the new language.	Does not include the new language.	Does not include the new language.	Includes the new language.
<p>(5) If appropriate to improve the administration or oversight of a grant described in subsection (1), the department may adopt a memorandum of understanding with another state department to perform the required duties under this section.</p>	Does not include the new language.	Does not include the new language.	Does not include the new language.	Includes the new language.



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(6) The grant recipient shall respond to all reasonable information requests from the department related to grant expenditures and retain grant records for a period of not less than 7 years, and the grant may be subject to monitoring, site visits, and audits as determined by the department. The grant agreement required under this section shall include signed assurance by the chief executive officer or other executive officer of the grant recipient that this requirement will be met.	Does not include the new language.	Does not include the new language.	Does not include the new language.	Includes the new language.
(7) All funds awarded shall be expended by the grant recipient, and projects completed, by September 30, 2028. If, at that time, any unexpended funds remain, those funds shall be returned by the grant recipient to the state treasury. If a grant recipient does not provide information sufficient to execute a grant agreement by June 1, 2024, funds associated with that grant shall be returned to the state treasury.	Does not include the new language.	Does not include the new language.	Does not include the new language.	Includes the new language.
(8) Any funds that are granted to a state department are appropriated in that department for the purpose of the intended grant.	Does not include the new language.	Does not include the new language.	Does not include the new language.	Includes the new language.
(9) The state budget director may, on a case-by-case basis, extend the deadline in subsection (7) on request by a grant recipient. The state budget director shall notify the chairs of the house and senate appropriations committees not later than 5 days after an extension is granted.	Does not include the new language.	Does not include the new language.	Does not include the new language.	Includes the new language.
(10) The department shall post a report in a publicly accessible location on its website no later than September 30, 2024. The report shall list the grant recipient, project purpose, and location of the project for each grant described in subsection (1), the status of funds allocated and disbursed under the grant agreement, and the legislative sponsor, if applicable.	Does not include the new language.	Does not include the new language.	Does not include the new language.	Includes the new language.



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<p>(11) As applicable, the legislative sponsor of a grant described in subsection (1) shall comply with all applicable laws concerning conflicts of interest in seeking a direct grant. A legislative sponsor shall not seek a grant for a recipient if a conflict of interest exists.</p>	Does not include the new language.	Does not include the new language.	Does not include the new language.	Includes the new language.
<p>(12) If the department reasonably determines the funds allocated for an executed grant agreement under this section were misused or their use misrepresented by the grant recipient, the department shall not award any additional funds under that executed grant agreement and shall refer the grant for review following internal audit protocols.</p>	Does not include the new language.	Does not include the new language.	Does not include the new language.	Includes the new language.
<p><u>DEPARTMENTAL ADMINISTRATION AND SUPPORT</u></p> <p><i>Professional Development Training</i></p> <p>Sec. 301. (1) From the funds appropriated in part 1 for professional development bureau, the department may provide or obtain the following training:</p> <p>(a) Training that directly relates to the individual's job description and role within the department.</p> <p>(b) Professional development training.</p> <p>(c) Training that provides the individual with the ability to seek expanded opportunities within the department.</p> <p>(d) Advanced education training.</p> <p>(e) De-escalation training.</p>	<p>Sec. 17-301. Retains current law.</p>	<p>Sec. 301. Retains current law.</p>	<p>Sec. 301. Retains current law.</p>	<p>Sec. 301. Retains current law.</p>



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<p>(2) Not later than January 1, 2024, the department shall submit a report to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget office that includes the following information about the funds appropriated in part 1 for the professional development bureau:</p> <p>(a) The training courses that the department's employees completed.</p> <p>(b) If a training course is developed by the department, a description of that course's curriculum and its purpose.</p> <p>(c) The number of the department's employees who have received and completed training pursuant to this section.</p>	Retains with updated year reference.	Revises current law to align report recipients with the new section 205 and update the year reference.	Retains current law.	Revises current law to align report recipients with the new section 205 and update the year reference.
<p>NEW LANGUAGE – <i>Local Police Department and Officer Training</i></p> <p>Sec. 17-302. (1) From the funds appropriated in part 1, the department shall, in collaboration with the department of civil rights and MCOLES, provide the following training to local police departments or officers free of charge:</p> <p>(a) Cultural awareness and competency.</p> <p>(b) Tolerance, diversity and implicit bias.</p> <p>(c) Conflict management and de-escalation.</p> <p>(d) Use of force on vulnerable individuals including children, people with disabilities, people with and unmet mental health needs, people under the influence of substances and pregnant people.</p> <p>(e) Mental health and wellness for police.</p>	Sec. 17-302. Includes the new language.	Sec. 302. Includes the new language but replaces "people" with "individuals."	Sec. 302. Includes the new language.	Sec. 302. Includes the new language but replaces "people" with "individuals."
<p>(2) The training provided under subsection (1) may be offered online in order to be easily accessible, and can be given by department staff, a contractor and/or outside vendor.</p>	Includes the new language.	Includes the new language with a non-substantive stylistic revision.	Includes the new language with a non-substantive stylistic revision.	Includes the new language with a non-substantive stylistic revision.



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<p>(3) On a quarterly basis, the department shall report to the subcommittees, the senate and house fiscal agencies, and the state budget office the number of officers by police department that received training under this section.</p>	Includes new language.	Includes new language	Includes new language	Includes new language



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	EXECUTIVE	HOUSE	SENATE	ENACTED
<p><u>LAW ENFORCEMENT SERVICES</u></p> <p><i>Training</i></p> <p>Sec. 401. (1) The department shall develop and deliver professional, innovative, and quality training that supports the enforcement and public safety efforts of the criminal justice community.</p>	<p>Sec. 17-401. Retains current law.</p>	<p>Sec. 401. Retains current law.</p>	<p>Sec. 401. Retains current law.</p>	<p>Sec. 401. Retains current law.</p>
<p>(2) The department shall provide performance data, as provided under section 224, for days of training being conducted by the academy.</p>	<p>Strikes current law.</p>	<p>Retains current law.</p>	<p>Retains current law.</p>	<p>Retains current law.</p>
<p>(3) The department shall submit a report to the subcommittees and the senate and house fiscal agencies within 60 days of the conclusion of any trooper, motor carrier, or state properties security recruit school. The report shall include the following:</p> <p>(a) The number of veterans and the number of MCOLES-certified police officers who were admitted to and the number who graduated from the recruit school.</p> <p>(b) The total number of recruits who were admitted to the school, the number of recruits who graduated from the school, and the location at which each of these recruits is assigned.</p>	<p>Retains current law.</p>	<p>Revises current law to align report recipients with the new section 205.</p>	<p>Retains current law.</p>	<p>Revises current law to align report recipients with the new section 205 and to replace the word "shall" with "must."</p>
<p>(4) The department shall distribute and review course evaluations to ensure that quality training is provided.</p>	<p>Retains current law.</p>	<p>Retains current law.</p>	<p>Retains current law.</p>	<p>Retains current law.</p>



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<p>Criminal Justice Information Center</p> <p>Sec. 402. (1) In accordance with applicable state and federal laws and regulations, the department shall maintain and ensure compliance with CJIS databases and applications in the support of public safety and law enforcement communities.</p>	<p>Sec. 17-402. Retains current law.</p>	<p>Sec. 402. Retains current law.</p>	<p>Sec. 402. Retains current law.</p>	<p>Sec. 402. Retains current law.</p>
<p>(2) The department shall improve the accuracy, timeliness, and completeness of criminal history information by conducting a minimum of 30 outreach activities targeted to criminal justice agencies. The department shall report the number of these outreach activities conducted, as provided under section 224.</p>	<p>Deletes the sentence reading, "The department shall report the number of these outreach activities conducted, as provided under section 224."</p>	<p>Retains current law.</p>	<p>Retains current law.</p>	<p>Retains current law.</p>
<p>(3) The department shall provide for the compilation of crime statistics consistent with the uniform crime reporting (UCR) program and the national incident-based report system (NIBRS).</p>	<p>Retains current law.</p>	<p>Retains current law.</p>	<p>Retains current law.</p>	<p>Retains current law.</p>
<p>(4) The department shall provide for the compilation and evaluation of traffic crash reports and the maintenance of the state accident data collection system.</p>	<p>Retains current law.</p>	<p>Retains current law.</p>	<p>Retains current law.</p>	<p>Retains current law.</p>
<p>(5) The department shall make individual traffic crash reports available for a fee of \$10.00 per incident. The department may also sell an extract of electronic traffic crash data for a fee of \$0.25 per incident, provided that the name, address, and any other personal identifying information have been excluded.</p>	<p>Revises to increase fee from \$10.00 to \$15.00.</p>	<p>Revises to increase fee from \$10.00 to \$15.00.</p>	<p>Retains current law.</p>	<p>Revises to increase fee from \$10.00 to \$15.00.</p>
<p>(6) By March 1, the department shall submit a report to the subcommittees, the senate and house fiscal agencies, and the state budget office detailing the number of traffic crash reports provided, the amount of revenue collected, and all expenditures incurred for activities under subsection (5) in the preceding fiscal year. The report must include an analysis of whether revenue from department activities under subsection (5) is sufficient to offset all costs incurred for those activities and shall provide information regarding any deficit or surplus of revenue.</p>	<p>Strikes current law.</p>	<p>Revises current law to align report recipients with the new section 205.</p>	<p>Retains current law.</p>	<p>Revises current law to align report recipients with the new section 205 and to replace the word "shall" with "must."</p>



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(7) In accordance with applicable state and federal laws and regulations, the department shall provide for the maintenance and dissemination of criminal history records and juvenile records, including to the extent necessary to exchange criminal history records information with the Federal Bureau of Investigation and other states through the interstate identification index, the National Crime Information Center, and other federal CJIS databases and indices.	Retains current law.	Retains current law.	Retains current law.	Retains current law.
(8) In accordance with applicable state and federal laws, the department shall provide for the maintenance of records, including criminal history records regarding firearms licensure, as provided in 1927 PA 372, MCL 28.421 to 28.435.	Retains current law.	Retains current law.	Retains current law.	Retains current law.
(9) The department shall provide a report to the legislature on concealed pistol licensing not later than January 1 that includes all of the following: (a) The department's actual revenue received from fees paid for concealed pistol license (CPL) applications for the prior fiscal year and the uses of that revenue. (b) The department's prior fiscal year costs for administering its concealed pistol licensing responsibilities under 1927 PA 372, MCL 28.421 to 28.435, but not including costs related to the administration of other state statutes or requirements of federal law.	Strikes current law.	Retains current law.	Strikes current law.	Strikes current law.
(10) The department shall provide information on the number of background checks processed through the internet criminal history access tool (ICHAT), as provided in section 224.	Retains current law.	Retains current law.	Retains current law.	Retains current law.



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<p>(11) The following unexpended and unencumbered revenues deposited into the criminal justice information center service fees shall not lapse to the general fund, but shall be carried forward into the subsequent fiscal year:</p> <p>(a) Fees for fingerprinting and criminal record checks and name-based criminal record checks under 1935 PA 120, MCL 28.271 to 28.274.</p> <p>(b) Fees for application and licensing for initial and renewal concealed pistol licenses under 1927 PA 372, MCL 28.421 to 28.435.</p> <p>(c) Fees for searching, copying, and providing public records under the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.</p> <p>(d) Revenue from other sources, including, but not limited to, investment and interest earnings.</p>	Retains current law.	Retains current law.	Retains current law.	Revises the word "shall" to "must."
<p>(12) Unexpended and unencumbered revenue generated by state records management system fees shall not lapse to the general fund, but shall be carried forward into the subsequent fiscal year.</p>	Retains current law.	Retains current law.	Retains current law.	Revises the word "shall" to "must."
<p>Forensic Science</p> <p>Sec. 403. (1) The department shall provide forensic testing and analysis/profiling of DNA evidence to aid in law enforcement investigations in this state.</p>	Sec. 17-403. Retains current law.	Sec. 403. Retains current law.	Sec. 403. Retains current law.	Sec. 403. Retains current law.
<p>(2) The department shall ensure its ability to maintain accreditation by a federally designated accrediting agency, as provided under 34 USC 12592.</p>	Retains current law.	Retains current law.	Retains current law.	Retains current law.
<p>(3) The department shall provide forensic science services with an average turnaround time of 55 days, assuming an annual caseload volume commensurate with the average annual caseload received by the forensic science division during the preceding 5 fiscal years, and shall work to achieve a goal of a 30-day average turnaround time across all forensic science disciplines.</p>	Retains current law.	Retains current law.	Retains current law.	Retains current law.



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(4) The department shall provide the following data as provided in section 224: (a) The average turnaround time for processing forensic evidence across all disciplines. (b) Forensic laboratory staffing levels, including scientists in training, and vacancies. (c) The number of backlogged cases in each discipline.	Strikes current law.	Retains current law.	Retains current law.	Retains current law.
<i>Biometrics and Identification</i> Sec. 404. (1) The biometrics and identification division shall house and manage the automated biometric identification system, the statewide network of agency photographs, and combined offender DNA index system biometric databases.	Sec. 17-404. Retains current law.	Sec. 404. Retains current law.	Sec. 404. Retains current law.	Sec. 404. Retains current law.
(2) The department shall provide data on the number of 10-print and palm-print submissions to the database, as provided in section 224.	Strikes current law.	Retains current law.	Retains current law.	Retains current law.
(3) The department shall maintain the staffing and resources necessary to have a 28-day average wait time for scheduling a polygraph examination, assuming an annual caseload received commensurate with the average annual caseload received during the preceding 5 fiscal years, with a goal of achieving a 15-day average wait time.	Retains current law.	Retains current law.	Retains current law.	Retains current law.
(4) If changes are made to the department's protocol for retaining and purging DNA analysis samples and records, the department shall post a copy of the protocol changes on the department's website.	Retains current law.	Retains current law.	Retains current law.	Retains current law.



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<p><i>Sexual Assault Kit Analysis Report</i></p> <p>Sec. 405. Not later than December 1, the department shall submit a report to the subcommittees and senate and house fiscal agencies that includes, but is not limited to, all of the following information:</p> <p>(a) Sexual assault kit analysis backlog at the beginning of the prior fiscal year.</p> <p>(b) The number of sexual assault kits collected or submitted for analysis during the prior fiscal year.</p> <p>(c) The number of sexual assault kits analyzed and the number of associated DNA profiles created and uploaded during the prior fiscal year.</p> <p>(d) Sexual assault kit analysis backlog at the end of the prior fiscal year.</p> <p>(e) The average turnaround time to analyze sexual assault kits and to create and upload associated DNA profiles for the prior fiscal year.</p>	<p>Sec. 17-405. Retains current law.</p>	<p>Sec. 405. Revises current law to align report recipients with the new section 205.</p>	<p>Sec. 405. Retains current law.</p>	<p>Sec. 405. Revises current law to align report recipients with the new section 205.</p>
<p><i>Community Service Programs</i></p> <p>Sec. 406. The department shall provide administrative support for the following grant and community service programs:</p> <p>(a) The operations of the automobile theft prevention authority.</p> <p>(b) Administration of the Edward Byrne memorial justice assistance program and other grant programs, as well as the department’s community policing efforts.</p> <p>(c) Administration of the office of school safety.</p> <p>(d) Administration and outreach of the OK2SAY program.</p>	<p>Sec. 17-406. Retains current law.</p>	<p>Sec. 406. Retains current law.</p>	<p>Sec. 406. Retains current law.</p>	<p>Sec. 406. Retains current law.</p>



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<p>School Safety Report</p> <p>Sec. 407. Not later than March 30, the office of school safety shall provide a school safety report to the legislature and the senate and house fiscal agencies that must include the following:</p> <p>(a) Reports of incidents of school violence or threats reported to the state police by local law enforcement or local school districts, or received through the Michigan incident crime report (MICR).</p> <p>(b) Reports of OK2SAY-based incidences and activities.</p> <p>(c) Based upon an evaluation of school safety incidents and analysis of school safety grants, recommendations on best practices and other safety measures to ensure school safety in this state.</p>	<p>Sec. 17-407. Retains current law.</p>	<p>Sec. 407. Revises current law to align report recipients with the new section 205.</p>	<p>Sec. 407. Retains current law.</p>	<p>Sec. 407. Retains current law.</p>
<p>NEW LANGUAGE – Trooper Recruit School Onboarding, Training, and Outfitting</p> <p>Sec. 17-408. The unexpended and unencumbered general fund/general purpose funds appropriated in part 1 for trooper recruit school onboarding, training and outfitting at the end of the fiscal year shall not lapse to the general fund, but shall be deposited into the trooper recruit school fund in accordance with the Michigan vehicle code act, 1949 PA 300, MCL 257.819b.</p>	<p>Sec. 17-408. Includes the new language.</p>	<p>Sec. 408. Includes the new language with minor organizational and grammar changes.</p>	<p>Sec. 408. Includes the new language with minor organizational and grammar changes.</p>	<p>Sec. 408. Includes the new language with minor organizational and grammar changes.</p>



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<p>NEW LANGUAGE – <i>Unarmed Public Safety Response Pilot Grants</i></p> <p>Sec. 409. (1) From the funds appropriated in part 1 for unarmed public safety response pilot grants, ongoing and unarmed public safety response pilot grants, one-time, the department shall make grants available, on a competitive basis, to units of municipal and county government to support new or existing unarmed public safety response programs.</p>	Does not include the new language.	Sec. 409. Includes the new language.	Does not include the new language.	Sec. 801. (1) From the funds appropriated in part 1 for community-based crisis response pilot grants, the department shall make grants available to a city with a population between 73,000 and 74,000, between 109,000 and 110,000, or between 123,000 and 124,000 according to the most recent federal decennial census to support a new or existing community-based response program.
<p>(2) To be eligible for a grant distribution under this section, a municipal or county government unit must satisfy the following requirements:</p> <p>(a) Provide a 25% match to any state funding that will be received.</p> <p>(b) Be located within a county with, or be a county with, a population between 1,000,000 and 2,000,000 or 350,000 and 400,000 as of the 2020 decennial census.</p>	Does not include the new language.	Includes the new language.	Does not include the new language.	(2) To be eligible for a grant distribution under this section, the recipient must provide a 25% match to any state funding that will be received.
<p>(3) An individual grant award under this section must not exceed \$1,000,000.00 in a fiscal year.</p>	Does not include the new language.	Includes the new language.	Does not include the new language.	(3) An individual grant award under this section must not exceed \$500,000.00 in a fiscal year.



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<p>(4) As used in this section, "unarmed public safety response programs" means a program established by a municipality or county that provides for response by trained unarmed personnel to situations where an armed police response is unnecessary.</p>	Does not include the new language.	Includes the new language.	Does not include the new language.	<p>(4) As used in this section, "community-based response program" means a program established by a municipality that provides for response to behavioral health, substance abuse, disability, and low-level, nonviolent nuisance complaints or conflicts, or community response by trained personnel, to situations where a continued police response is considered unnecessary by law enforcement.</p>
<p>(5) The unexpended funds appropriated in part 1 for unarmed public safety response pilot grants, ongoing are designated as a work project appropriation. Any unencumbered or unallotted funds must not lapse at the end of the fiscal year and must be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to support unarmed public safety response pilot grants.</p> <p>(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$2,797,600.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p>	Does not include the new language.	Includes the new language.	Does not include the new language.	<p>(5) The unexpended funds appropriated in part 1 for community-based crisis response pilot grants are designated as a work project appropriation. Any unencumbered or unallotted funds must not lapse at the end of the fiscal year and must be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to support community-based response pilot grants.</p>



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				<p>(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$1,500,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p>
<p>(6) The unexpended funds appropriated in part 1 for unarmed public safety response pilot grants, one-time are designated as a work project appropriation. Any unencumbered or unallotted funds must not lapse at the end of the fiscal year and must be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to support unarmed public safety response pilot grants.</p> <p>(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$2,009,700.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p>	Does not include the new language.	Includes the new language.	Does not include the new language.	<p>(6) The department may expend up to \$50,000.00 from the appropriated amount for the community-based crisis response pilot grants for administration of the grants.</p>



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<p>(7) The department may expend up to \$50,000.00 from the appropriated amounts for unarmed public safety response pilot grants, ongoing, and unarmed public safety response pilot grants, one-time, for administration of the grants.</p>	<p>Does not include the new language.</p>	<p>Includes the new language.</p>	<p>Does not include the new language.</p>	<p>(7) A city that receives a grant under this section must report all of the following to the department:</p> <ul style="list-style-type: none"> (a) The number of incidents resulting in a response as part of the pilot. (b) The type of response. (c) The amount of funding received under this section and the match amount provided. (d) The level of training, certification, or licensing completed or held by a responder participating in the pilot. (e) The outcome of each response. (f) Recommendations to this state or other communities regarding successes and challenges associated with implementing a community-based response program.
				<p>(8) Not later than January 15, 2025, the department must submit a report to the recipients required under section 205 containing the information reported under subsection (7).</p>



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<p><u>MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS</u></p> <p><i>Commission on Law Enforcement Standards</i></p> <p>Sec. 501. (1) MCOLES shall establish standards for the selection, employment, training, education, licensing, and licensure revocation of all law enforcement officers and provide the basic law enforcement training curriculum for law enforcement training academy programs statewide.</p>	<p>Sec. 17-501. Retains current law.</p>	<p>Sec. 501. Retains current law.</p>	<p>Sec. 501. Retains current law.</p>	<p>Sec. 501. Retains current law.</p>
<p>(2) MCOLES shall maintain staffing and resources necessary to update law enforcement standards within 120 days of the enactment date of any new legislation.</p>	<p>Retains current law.</p>	<p>Retains current law.</p>	<p>Retains current law.</p>	<p>Retains current law.</p>
<p><i>Public Safety Officers Benefit Fund</i></p> <p>Sec. 502. The general fund/general purpose funds appropriated in part 1 for the public safety officers benefit fund must be deposited into the public safety officers benefit fund created in section 3 of the public safety officers benefit act, 2004 PA 46, MCL 28.633. All funds in the public safety officers benefit fund are appropriated and available for expenditure in accordance with section 3 of the public safety officers benefit act, 2004 PA 46, MCL 28.633.</p>	<p>Sec. 17-502. Revises "must" to "shall" in the first sentence.</p>	<p>Sec. 502. Retains current law.</p>	<p>Sec. 502. Retains current law.</p>	<p>Sec. 502. Retains current law.</p>



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<p>NEW LANGUAGE – <i>In-Service Training Funding Deposit</i></p> <p>Sec. 17-503. Funds appropriated in part 1 for in-service training shall be deposited into the law enforcement officers training fund created in section 11(7) of the Michigan commission on law enforcement standards act, 1965 PA 203, MCL 28.611. All funds in the law enforcement officers training fund are appropriated and available for expenditure to support the implementation of required annual in-service training standards for all licensed law enforcement officers in accordance with rules promulgated under section 11(2) of the Michigan commission on law enforcement standards act, 1965 PA 203, MCL 28.611.</p>	<p>Sec. 17-503. Includes the new language.</p>	<p>Sec. 803. Includes the new language.</p>	<p>Sec. 503. Includes the new language with minor grammar changes.</p>	<p>Sec. 503. Includes the new language with minor grammar changes.</p>
<p><u>FIELD SERVICES</u></p> <p><i>General Law Enforcement and Traffic Safety</i></p> <p>Sec. 601. (1) Department enlisted personnel who are employed to enforce traffic laws as provided in section 629e of the Michigan vehicle code, 1949 PA 300, MCL 257.629e, are not prohibited from responding to crimes in progress or other emergency situations and are responsible for making every effort to protect all residents of this state.</p>	<p>Sec. 17-601. Retains current law.</p>	<p>Sec. 601. Retains current law.</p>	<p>Sec. 601. Retains current law.</p>	<p>Sec. 601. Retains current law.</p>



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<p><i>(Governor Deemed Unenforceable)</i></p> <p>(2) The department shall maintain the staffing and resources necessary to continually work to enhance traffic safety throughout this state and shall dedicate a minimum of 455,200 hours to statewide patrol, of which a minimum of 40,000 shall be committed to distressed cities in this state. The department shall work to improve public safety efforts within distressed cities by enhancing data analysis capabilities and identifying crime trends and areas with high occurrence of crime.</p>	Strikes current law.	Retains current law.	Retains current law.	Retains current law. <i>(Governor's signing letter states this section is unenforceable.)</i>
<p>(3) The department shall report on the number of residence checks of registered sex offenders conducted, as provided under section 224.</p>	Strikes current law.	Retains current law.	Retains current law.	Retains current law.
<p>(4) The department shall submit a report on or before April 15 to the subcommittees and senate and house fiscal agencies regarding the secure cities partnership during the prior calendar year.</p>	Retains current law.	Revises current law to align report recipients with the new section 205.	Retains current law.	Revises current law to align report recipients with the new section 205.
<p><i>Criminal Investigations</i></p> <p>Sec. 602. (1) The department shall identify and apprehend criminals through criminal investigations in this state.</p>	Strikes current law.	Sec. 602. Retains current law.	Sec. 602. Retains current law.	Sec. 602. Retains current law.
<p><i>(Governor Deemed Unenforceable)</i></p> <p>(2) The department shall maintain the staffing and resources necessary to provide a comparable number of hours investigating crimes as the average annual number provided during the preceding 5 fiscal years.</p>	Strikes current law.	Retains current law.	Retains current law.	Retains current law. <i>(Governor's signing letter states this section is unenforceable.)</i>
<p><i>(Governor Deemed Unenforceable)</i></p> <p>(3) The department shall maintain the staffing and resources necessary to annually meet or exceed a case clearance rate of 62%.</p>	Strikes current law.	Retains current law.	Retains current law.	Retains current law. <i>(Governor's signing letter states this section is unenforceable.)</i>



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<p><i>(Governor Deemed Unenforceable)</i></p> <p>(4) The department shall provide training opportunities to local law enforcement partners with the goal of increasing their knowledge of gambling laws, legal issues, opioid-related investigations, and other emerging law enforcement issues.</p>	Strikes current law.	Retains current law.	Retains current law.	Retains current law. <i>(Governor's signing letter states this section is unenforceable.)</i>
<p><i>(Governor Deemed Unenforceable)</i></p> <p>(5) The department shall maintain the staffing and resources necessary to investigate the average annual number of opioid-related investigations conducted by multijurisdictional task forces and hometown security teams during the preceding 5 fiscal years. The department shall work to enhance investigative and drug interdiction efforts by enhancing data analysis capabilities and linking investigations among multijurisdictional task forces and hometown security teams.</p>	Strikes current law.	Retains current law.	Retains current law.	Retains current law. <i>(Governor's signing letter states this section is unenforceable.)</i>
<p><i>Tobacco Tax Fraud Investigations</i></p> <p>Sec. 603. (1) The department shall provide protection to this state, its economy, welfare, and vital state-sponsored programs through the prevention and suppression of organized smuggling of untaxed tobacco products in this state, through enforcement of the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, and other laws pertaining to combating criminal activity in this state, and by maintaining a tobacco tax enforcement unit.</p>	Sec. 17-603. Retains current law.	Sec. 603. Retains current law.	Sec. 603. Retains current law.	Sec. 603. Retains current law.
<p>(2) The department shall submit an annual report on December 1 to the subcommittees, the senate and house appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office that details expenditures and activities related to tobacco tax enforcement for the prior fiscal year.</p>	Retains current law.	Revises current law to align report recipients with the new section 205.	Retains current law.	Revises current law to align report recipients with the new section 205.



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<p><i>(Governor Deemed Unenforceable)</i></p> <p>(3) The marijuana and tobacco investigation section shall dedicate a minimum of 16,600 hours to tobacco tax enforcement.</p>	Strikes current law.	Retains current law.	Strikes current law.	Strikes current law.
<p><i>Fire Investigations</i></p> <p>Sec. 604. (1) The department shall provide fire investigation training and investigative assistance to public safety agencies in this state.</p>	Sec. 17-604. Retains current law.	Sec. 604. Retains current law.	Sec. 604. Retains current law.	Sec. 604. Retains current law.
<p><i>(Governor Deemed Unenforceable)</i></p> <p>(2) The department shall maintain the staffing and resources necessary to maintain readiness to respond appropriately to at least the average annual number of requests for fire investigation services that occurred during the preceding 5 fiscal years and shall be available for call out statewide 100% of the time.</p>	Strikes current law.	Retains current law.	Retains current law.	Retains current law. <i>(Governor's signing letter states this section is unenforceable.)</i>
<p><i>Secure Cities Partnership Allocation</i></p> <p>Sec. 605. From the funds appropriated in part 1 for secure cities partnership, not less than \$700,000.00 shall be allocated for cities with a population over 100,000, according to the most recent federal decennial census, and that have seen no less than a 20% increase in violent crime since 2018, according to the national incident-based report system (NIBRS).</p>	Strikes current law.	Strikes current law.	Strikes current law.	Strikes current law.



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<p>NEW LANGUAGE – <i>Diversity in Recruiting</i></p> <p>Sec. 606. (1) From the funds appropriated in part 1, the department shall make an organized, strategic effort to recruit trooper school candidates and other new employees that mirror the diverse racial, religious, and cultural backgrounds that make up the communities in Michigan, including individuals who are Black, Jewish, Native American, LGBTQ+, Indian/Hindu, Hispanic, Arab/Muslim, and Asian and Pacific Islander. An annual report of these recruiting efforts, along with the status of the diversity of current racial, religious, and cultural backgrounds of those employed by the department, must be reported to the subcommittees no later than April 15 of each year.</p>	Does not include the new language.	Does not include the new language.	Sec. 606. Includes the new language	Sec. 605. Includes the new language
<p>(2) From the funds appropriated in part 1 that represent attrition savings, the department may use these funds to cover the costs of the recruiting efforts described under subsection (1).</p>	Does not include the new language.	Does not include the new language.	Includes the new language.	(2) The department may use the funds appropriated in part 1 that represent attrition savings to offset the cost of recruiting efforts described under subsection (1).
<p><u>SPECIALIZED SERVICES</u></p> <p><i>Intelligence and Special Operations</i></p> <p>Sec. 701. (1) The department shall operate the Michigan intelligence operations center for homeland security as this state’s primary federally designated fusion center to receive, analyze, gather, and disseminate threat-related information among federal, state, local, tribal, and private sector partners.</p>	Sec. 17-701. Retains current law.	Sec. 701. Retains current law.	Sec. 701. Retains current law.	Sec. 701. Retains current law.



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(2) The department shall ensure public safety by providing public and private sector partners with timely and accurate information regarding critical information key resource threats as reported to or discovered by the Michigan intelligence operations center for homeland security and shall increase public awareness on how to report suspicious activity through website or telephone communications.	Retains current law.	Retains current law.	Retains current law.	Retains current law.
<i>(Governor Deemed Unenforceable)</i> (3) The department shall maintain the staffing and resources necessary to support the cyber section, including the Michigan cyber command center, the computer crimes unit, and the internet crimes against children task force. The department shall maintain the staffing and resources necessary to complete the average annual number of cases completed by the computer crimes unit during the preceding 5 fiscal years. The unit shall pursue process improvement initiatives to effectively utilize staff resources in providing investigatory assistance and evidentiary analysis for law enforcement and criminal justice agencies statewide. The department shall maintain the staffing and resources necessary to complete the average annual casework that the Michigan cyber command center completed during the preceding 5 fiscal years.	Strikes current law.	Retains current law.	Retains current law.	Retains current law. <i>(Governor's signing letter states this section is unenforceable.)</i>
<i>(Governor Deemed Unenforceable)</i> (4) The department shall maintain the staffing and resources necessary to provide digital forensic analysis services with a goal of decreasing backlogs of digital forensic analysis cases annually until the department maintains a 60-day turnaround time.	Strikes current law.	Retains current law.	Retains current law.	Retains current law. <i>(Governor's signing letter states this section is unenforceable.)</i>



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FY 2022-23 CURRENT LAW	FY 2023-24			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p>Specialized Support Teams</p> <p>Sec. 702. (1) The department shall provide specialized services in support of, and to enhance, local, state, and federal law enforcement operations within this state in accordance with all applicable state and federal laws and regulations.</p>	<p>Sec. 17-702. Retains current law.</p>	<p>Sec. 702. Retains current law.</p>	<p>Sec. 702. Retains current law.</p>	<p>Sec. 702. Retains current law.</p>
<p>(Governor Deemed Unenforceable)</p> <p>(2) The department shall maintain the staffing and resources necessary to provide training to maintain readiness to respond appropriately to at least the average annual number of requests for specialty services which occurred during the preceding 5 fiscal years.</p>	Strikes current law.	Retains current law.	Retains current law.	Retains current law. <i>(Governor's signing letter states this section is unenforceable.)</i>
<p>(Governor Deemed Unenforceable)</p> <p>(3) The canine unit shall be available for call out statewide 100% of the time.</p>	Strikes current law.	Retains current law.	Retains current law.	Retains current law. <i>(Governor's signing letter states this section is unenforceable.)</i>
<p>(Governor Deemed Unenforceable)</p> <p>(4) The bomb squad unit shall be available for call out statewide 100% of the time.</p>	Strikes current law.	Retains current law.	Retains current law.	Retains current law. <i>(Governor's signing letter states this section is unenforceable.)</i>
<p>(Governor Deemed Unenforceable)</p> <p>(5) The emergency support teams shall be available for call out statewide 100% of the time.</p>	Strikes current law.	Retains current law.	Retains current law.	Retains current law. <i>(Governor's signing letter states this section is unenforceable.)</i>
<p>(Governor Deemed Unenforceable)</p> <p>(6) The marine services team shall be available for call out statewide 100% of the time.</p>	Strikes current law.	Retains current law.	Retains current law.	Retains current law. <i>(Governor's signing letter states this section is unenforceable.)</i>
<p>(Governor Deemed Unenforceable)</p> <p>(7) Aviation services shall be available for call out statewide 100% of the time, unless prohibited by weather or unexpected mechanical breakdowns.</p>	Strikes current law.	Retains current law.	Retains current law.	Retains current law. <i>(Governor's signing letter states this section is unenforceable.)</i>



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<p><i>(Governor Deemed Unenforceable)</i></p> <p>(8) The department shall maintain the staff and resources necessary to provide security services at the State Capitol Complex facilities, the State Secondary Complex, and other state-owned or leased properties, as provided under section 6c of 1935 PA 59, MCL 28.6c. The department shall also maintain the staff and resources necessary to respond to emergencies at the State Capitol Complex, State Secondary Complex, House Office Building, Binsfeld Office Building, Capitol parking lot, Townsend Parking Ramp, Roosevelt Parking Ramp, and other areas as directed. The department shall maintain a goal of annually conducting 35,000 property inspections of state owned and leased facilities.</p>	Strikes current law.	Removes "Capitol parking lot."	Retains current law.	Removes "Capitol parking lot." <i>(Governor's signing letter states this section is unenforceable.)</i>
<p><i>Commercial Vehicle Regulation and Enforcement</i></p> <p>Sec. 703. (1) The department shall maintain commercial vehicle regulation, school bus inspections, and enforcement activities, including enforcement of requirements concerning size, weight, and load restrictions; operating authority; registration; fuel taxes; transportation of hazardous materials; operations of new entrants; commercial driver licenses; and inspections pursuant to the federal motor carrier assistance program.</p>	Sec. 17-703. Retains current law.	Sec. 703. Retains current law.	Sec. 703. Retains current law.	Sec. 703. Retains current law.



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(2) The department shall maintain the staffing and resources necessary to meet inspection goals consistent with the department’s federal motor carrier assistance program activities.	Retains current law.	Retains current law.	Retains current law.	Retains current law.
(3) Revenue collected under the motor carrier act, 1933 PA 254, MCL 475.1 to 479.42, shall be expended in accordance with that act. Unexpended and unencumbered revenues shall not lapse to the general fund but shall be carried forward into the subsequent fiscal year.	Retains current law.	Retains current law.	Retains current law.	Revises to replace "shall" with "must" in the last sentence.
<p>Emergency Management and Homeland Security</p> <p>Sec. 704. (1) The department shall coordinate the mitigation, preparation, response, and recovery activities of municipal, county, state, and federal governments, and other governmental entities, for all hazards, disasters, and emergencies.</p>	Sec. 17-704. Retains current law.	Sec. 704. Retains current law.	Sec. 704. Retains current law.	Sec. 704. Retains current law.
(2) The state director of emergency management may expend money appropriated under part 1 to call upon any agency or department of the state or any resource of the state to protect life or property or to provide for the health or safety of the population in any area of this state in which the governor proclaims a state of emergency or state of disaster under the emergency management act, 1976 PA 390, MCL 30.401 to 30.421. The state director of emergency management may expend the amounts the director considers necessary to accomplish these purposes. The director shall submit to the state budget director, as soon as possible, a complete report of all actions taken under the authority of this section. The report shall contain, as a separate item, a statement of all money expended that is not reimbursable from federal funding. The state budget director shall review the expenditures and submit recommendations to the legislature in regard to any possible need for a supplemental appropriation.	Retains current law.	Retains current law.	Retains current law.	Retains current law.



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<p>(3) In addition to the funds appropriated in part 1, the department may receive and expend money from local, private, federal, or state sources for the purpose of providing emergency management training to local or private interests and for the purpose of supporting emergency preparedness, response, recovery, and mitigation activity. If additional expenditure authorization in SIGMA is approved by the state budget office under this section, the department and the state budget office shall notify the subcommittees and the senate and house fiscal agencies within 10 days after the approval. The notification shall include the amount and source of the additional authorization, the date of its approval, and the projected use of the funds to be expended under the authorization. The total amount of federal revenues that may be received and expended under this section and section 231 must not exceed \$45,000,000.00. The total amount of state restricted revenues that may be received and expended under this subsection and subsection (7) must not exceed \$15,000,000.00.</p>	<p>Revises current law to expound the SIGMA acronym and to delete the following:</p> <p>The total amount of federal revenues that may be received and expended under this section and section 231 must not exceed \$45,000,000.00. The total amount of state restricted revenues that may be received and expended under this subsection and subsection (7) must not exceed \$15,000,000.00.</p>	<p>Revises current law to reflect the elimination of the cap in subsection (7).</p>	<p>Revises current law to delete the following:</p> <p>The total amount of federal revenues that may be received and expended under this section and section 231 must not exceed \$45,000,000.00. The total amount of state restricted revenues that may be received and expended under this subsection and subsection (7) must not exceed \$15,000,000.00.</p>	<p>Revises current law to align the federal receive and expend cap with the \$105 million cap included in Sec. 232 and removes the state restricted revenue cap.</p>
<p>(4) The department shall foster, promote, and maintain partnerships to protect this state and homeland from all hazards.</p>	<p>Retains current law.</p>	<p>Retains current law.</p>	<p>Retains current law.</p>	<p>Retains current law.</p>
<p>(5) The department shall maintain the staffing and resources necessary to do all of the following:</p> <p>(a) Serve approximately 105 local emergency management preparedness programs and 88 local emergency planning committees in this state.</p> <p>(b) Operate and maintain the state's emergency operations center and provide command and control in support of emergency response services.</p> <p>(c) Maintain readiness, including training and equipment to respond to civil disorders and natural disasters commensurate with the capabilities of fiscal year 2010-2011.</p> <p>(d) Perform hazardous materials response training.</p>	<p>Retains current law.</p>	<p>Retains current law.</p>	<p>Retains current law.</p>	<p>Retains current law.</p>
<p>(6) The department shall conduct a minimum of 3 training sessions to enhance safe response in the event of natural or manmade incidents, emergencies, or disasters.</p>	<p>Retains current law.</p>	<p>Retains current law.</p>	<p>Retains current law.</p>	<p>Retains current law.</p>



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<p>(7) In addition to the funds appropriated in part 1, there is appropriated from the disaster and emergency contingency fund an amount necessary to cover costs related to any disaster or emergency as defined in the emergency management act, 1976 PA 390, MCL 30.401 to 30.421. However, funds appropriated under this subsection and state restricted funds received and expended under subsection (3) must not exceed \$15,000,000.00. Funds shall be expended as provided under sections 18 and 19 of the emergency management act, 1976 PA 390, MCL 30.418 and 30.419, and R 30.51 to R 30.61 of the Michigan Administrative Code.</p>	<p>Revises current law to remove the following:</p> <p>However, funds appropriated under this subsection and state restricted funds received and expended under subsection (3) must not exceed \$15,000,000.00.</p>	<p>Revises current law to remove the following:</p> <p>However, funds appropriated under this subsection and state restricted funds received and expended under subsection (3) must not exceed \$15,000,000.00.</p>	<p>Revises current law to remove the following:</p> <p>However, funds appropriated under this subsection and state restricted funds received and expended under subsection (3) must not exceed \$15,000,000.00.</p>	<p>Revises current law to remove the following:</p> <p>However, funds appropriated under this subsection and state restricted funds received and expended under subsection (3) must not exceed \$15,000,000.00.</p>
<p><i>(Governor Deemed Unenforceable)</i></p> <p>(8) Funds in the disaster and emergency contingency fund shall not be expended unless the state budget director approves the expenditure and the department and the state budget office notify the senate and house appropriations committees. If expenditures are made from the disaster and emergency contingency fund during a month, the department shall submit monthly reports to the senate and house fiscal agencies detailing the purpose of the expenditures. These monthly reports shall be submitted within 30 days after the end of the month during which funds from the disaster and emergency contingency fund were expended.</p>	<p>Strikes current law.</p>	<p>Strikes current law.</p>	<p>Retains current law.</p>	<p>Revises current law to include the following:</p> <p>(8) If, in a particular month, expenditures are made from the disaster and emergency contingency fund, the department shall submit a report for that month to the senate and house fiscal agencies detailing the purpose of the expenditures. The monthly report required under this subsection must be submitted within 30 days after the end of the month during which funds from the disaster and emergency contingency fund were expended. (Governor's signing letter states this section is unenforceable.)</p>



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<p><i>(Governor Deemed Unenforceable)</i></p> <p>(9) Upon the declaration of a state of emergency or disaster by the governor under section 3 of the emergency management act, 1976 PA 390, MCL 30.403, approval of the state budget director, and notification of the subcommittees and senate and house fiscal agencies, the director may expend funds appropriated from any source to any line item within part 1 for the purpose of paying the necessary and reasonable expenses incurred by the department in responding to or mitigating the effects of any emergency or disaster as those terms are defined in section 2 of the emergency management act, 1976 PA 390, MCL 30.402.</p>	Strikes current law.	Strikes current law.	Retains current law.	Strikes current law.
<p>(10) The department shall track and report on a biannual basis, as provided in section 224 of this part, the status of the department’s assessment of critical infrastructure vulnerabilities, including the protection status of critical infrastructure items identified by the assessment. The department is not required to report any information that could compromise the security of any critical infrastructure.</p>	Strikes current law.	Retains current law.	Retains current law.	Retains current law. <i>(Governor's signing letter states this section is unenforceable.)</i>
				<p>(10) Revenue collected by the department under this section for the emergency management and homeland security training center that is unexpended and unencumbered at the end of the fiscal year must not lapse to the general fund, but must be carried forward into the subsequent fiscal year.</p>



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<p>Highway Safety Planning</p> <p>Sec. 705. The department shall provide for the planning, administration, and implementation of highway traffic safety programs to save lives and reduce injuries on roads in this state, in partnership with other public and private organizations.</p>	<p>Sec. 17-705. Retains current law.</p>	<p>Sec. 705. Retains current law.</p>	<p>Sec. 705. Retains current law.</p>	<p>Sec. 705. Retains current law.</p>
<p>Secondary Road Patrol Program</p> <p>Sec. 706. (1) Funds appropriated in part 1 for the secondary road patrol program shall be used to provide grants to sheriffs under the secondary road patrol program described under section 76 of 1846 RS 14, MCL 51.76.</p>	<p>Sec. 17-706. Retains current law.</p>	<p>Sec. 706. Retains current law.</p>	<p>Sec. 706. Retains current law.</p>	<p>Sec. 706. Retains current law.</p>



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<p>(2) Not later than April 30, the office of highway safety planning shall work with the state court administrative office, as necessary, to issue a report to the department and the subcommittees on the following data from the previous calendar year:</p> <p>(a) The total number of traffic civil infractions written under both state and local ordinances for which the \$40.00 justice system assessment is to be assessed.</p> <p>(b) Of the total number reported under subdivision (a), the number of traffic civil infractions written under both state and local ordinances that the court assessed and ordered payment of the justice system assessment.</p> <p>(c) Of the number reported under subdivision (b), the number of traffic civil infractions for which the justice system assessment was collected and distributed to the justice system fund created in section 181 of the revised judicature act of 1961, 1961 PA 236, MCL 600.181.</p> <p>(d) The number of citations, misdemeanors, and felonies written under both state and local ordinances corresponding to a law of this state for a violation of each of the following:</p> <p>(i) Section 617a of the Michigan vehicle code, 1949 PA 300, MCL 257.617a.</p> <p>(ii) Section 618 of the Michigan vehicle code, 1949 PA 300, MCL 257.618.</p> <p>(iii) Section 625(1) of the Michigan vehicle code, 1949 PA 300, MCL 257.625.</p> <p>(iv) Section 625(8) of the Michigan vehicle code, 1949 PA 300, MCL 257.625.</p> <p>(v) Section 626 of the Michigan vehicle code, 1949 PA 300, MCL 257.626.</p> <p>(vi) Section 676b of the Michigan vehicle code, 1949 PA 300, MCL 257.676b.</p> <p>(vii) Section 904 of the Michigan vehicle code, 1949 PA 300, MCL 257.904.</p>	Retains current law.	Strikes current law.	Retains current law.	Strikes current law.



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<p>(3) The sheriffs' duties under the secondary road patrol program, as outlined in section 76(2) of 1846 RS 14, MCL 51.76, are to patrol and monitor traffic violations; to enforce the criminal laws of this state, violations of which are observed by or brought to the attention of the sheriff's department while patrolling and monitoring secondary roads; to investigate accidents involving motor vehicles; and to provide emergency assistance to persons on or near a highway or road the sheriff is patrolling and monitoring.</p>	Retains current law.	Retains current law.	Retains current law.	Retains current law.
<p><u>ONE-TIME APPROPRIATIONS</u></p> <p><i>Michigan International Speedway Traffic Control</i></p> <p>Sec. 801. From the one-time appropriation in part 1 for contracts and services, \$300,000.00 shall be allocated for providing traffic control support for the Michigan International Speedway.</p>	Strikes current law.	Sec. 801. Retains current law.	Sec. 801. Revises current law to include the following: The one-time appropriation in part 1 for contracts and services must be allocated for providing traffic control support for the Michigan International Speedway.	Sec. 802. From the one-time appropriation in part 1 for contracts and services, \$200,000.00 shall must be allocated for providing traffic control support for the Michigan International Speedway.
<p><i>Crime Victim Support Pilot Program</i></p> <p>Sec. 802. From the one-time appropriation in part 1 for crime victim support pilot program, the department shall operate a pilot program to provide support services to crime victims in 2 Michigan state police districts.</p>	Strikes current law.	Strikes current law.	Strikes current law.	Strikes current law.
<p>NEW LANGUAGE – <i>Emergency Alert System Upgrades</i></p> <p>Sec. 802. From the funds appropriated in part 1 for emergency alert system upgrades, the department must implement a statewide redundant emergency alert system network and perform equipment upgrades to ensure the continuous operation of the emergency alert system.</p>	Does not include the new language.	Sec. 802. Includes the new language.	Does not include the new language.	Sec. 803. Includes the new language



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<p>NEW LANGUAGE – <i>Firearm Safety and Response</i></p> <p>Sec. 803. (1) From the funds appropriated in part 1 for firearm safety and response, \$2,000,000.00 must be allocated to local law enforcement agencies to support the cost of firearm storage or safety equipment, including, but not limited to, lock boxes, safes or storage lockers, or cable or trigger locks. The department must establish guidelines to implement a grant program under this section. As applicable, grants to local law enforcement agencies may be used to support distribution of firearm safety equipment to the public at no cost.</p>	Does not include the new language.	Does not include the new language.	Sec. 803. Includes the new language.	Sec. 804. Does not include the new language.
<p>(2) From the funds appropriated in part 1 for firearm safety and response, \$1,300,000.00 must be allocated to MCOLES for the purpose of training law enforcement officers in the response to active shooter situations.</p>	Does not include the new language.	Does not include the new language.	Includes the new language.	From the funds appropriated in part 1 for MCOLES active shooter response training, \$1,300,000.00 must be allocated to MCOLES for the purpose of training law enforcement officers on responding to active shooter situations.
<p>NEW LANGUAGE – <i>Firearms Safety</i></p> <p>Sec. 805. From the funds appropriated in part 1 for firearms safety, the department may collaborate with the department of health and human services to distribute firearms safety equipment to the public or law enforcement agencies at no cost.</p>	Does not include the new language.	Does not include the new language.	Does not include the new language.	Sec. 805. Includes the new language.