

Transportation - Line Item Decision Document

William E. Hamilton

HOUSE FISCAL AGENCY	FISCAL YEAR 2017-18								
	FY 2016-17 YTD *	Executive	House **	Senate ***	Conference	Executive Change From FY 2016-17	House Change From FY 2016-17	Senate Change From FY 2016-17	Conference Change From FY 2016-17
FTEs	2,918.3	2,918.3	2,727.3	2,918.3	2,826.3	0	(191.0)	0	(92.0)
GROSS	\$ 4,115,753,600	\$ 4,347,443,000	\$ 4,347,443,000	\$ 4,347,443,000	\$ 4,347,443,000	\$ 231,689,400	\$ 231,689,400	\$ 231,689,400	\$ 231,689,400
IDG/IDT	4,013,400	4,039,300	4,039,300	4,039,300	4,039,300	25,900	25,900	25,900	(3,987,500)
ADJUSTED GROSS	\$ 4,111,740,200	\$ 4,343,403,700	\$ 4,343,403,700	\$ 4,343,403,700	\$ 4,343,403,700	\$ 231,663,500	\$ 231,663,500	\$ 231,663,500	\$ 231,663,500
FEDERAL	1,314,744,000	1,340,301,200	1,340,301,200	1,340,301,200	1,340,301,200	25,557,200	25,557,200	25,557,200	25,557,200
LOCAL	50,418,500	50,532,000	50,532,000	50,532,000	50,532,000	113,500	113,500	113,500	113,500
PRIVATE	100,000	100,000	100,000	100,000	100,000	0	0	0	0
RESTRICTED	2,736,727,700	2,952,470,500	2,952,470,500	2,952,470,500	2,952,470,500	215,742,800	215,742,800	215,742,800	215,742,800
GF/GP	\$ 9,750,000	\$ -	\$ -	\$ -		(9,750,000)	(9,750,000)	(9,750,000)	(9,750,000)

* FY 2016-17 YTD as of 2/8/2017

** House Bill 4323, as passed the House, May 3, 2017.

*** Senate Bill 148, as passed the Senate May 4, 2017.



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373-8080

DEPARTMENT OF TRANSPORTATION

102. DEBT SERVICE	Funding Source	FY 2016-17 Current Law*	FY 2017-18				CHANGE FROM FY 2016-17			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Executive: See line items below. House: See line items below. Senate: See line items below. Conference: See line items below.	Gross	237,925,300	228,939,400	228,939,400	228,939,400	228,939,400	(8,985,900)	(8,985,900)	(8,985,900)	(8,985,900)
	Federal	45,767,900	37,783,300	37,783,300	37,783,300	37,783,300	(7,984,600)	(7,984,600)	(7,984,600)	(7,984,600)
	BWBF	6,963,900	7,105,100	7,105,100	7,105,100	7,105,100	141,200	141,200	141,200	141,200
	CTF	18,249,900	18,244,500	18,244,500	18,244,500	18,244,500	(5,400)	(5,400)	(5,400)	(5,400)
	EDF	11,612,200	11,548,300	11,548,300	11,548,300	11,548,300	(63,900)	(63,900)	(63,900)	(63,900)
	LBF	2,406,500	2,315,400	2,315,400	2,315,400	2,315,400	(91,100)	(91,100)	(91,100)	(91,100)
	SAF	4,616,400	4,617,000	4,617,000	4,617,000	4,617,000	600	600	600	600
	STF	141,296,700	140,321,500	140,321,500	140,321,500	140,321,500	(975,200)	(975,200)	(975,200)	(975,200)
	IRS rebate	7,011,800	7,004,300	7,004,300	7,004,300	7,004,300	(7,500)	(7,500)	(7,500)	(7,500)
1. Airport safety and protection plan Executive: Reflects anticipated debt service schedules. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with Executive.	SAF	4,616,400	4,617,000	4,617,000	4,617,000	4,617,000	600	600	600	600
2. Blue water bridge fund Executive: Reflects anticipated debt service schedules. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with Executive.	BWBF	6,963,900	7,105,100	7,105,100	7,105,100	7,105,100	141,200	141,200	141,200	141,200
3. Comprehensive transportation Executive: Reflects anticipated debt service schedules. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with Executive.	CTF	18,249,900	18,244,500	18,244,500	18,244,500	18,244,500	(5,400)	(5,400)	(5,400)	(5,400)
4. Economic development Executive: Reflects anticipated debt service schedules. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with Executive.	Gross TEDF	11,612,200 11,612,200	11,548,300 11,548,300	11,548,300 11,548,300	11,548,300 11,548,300	11,548,300 11,548,300	(63,900) (63,900)	(63,900) (63,900)	(63,900) (63,900)	(63,900) (63,900)
5. Local bridge fund Executive: Reflects anticipated debt service schedules. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with Executive.	Gross LBF	2,406,500 2,406,500	2,315,400 2,315,400	2,315,400 2,315,400	2,315,400 2,315,400	2,315,400 2,315,400	(91,100) (91,100)	(91,100) (91,100)	(91,100) (91,100)	(91,100) (91,100)
6. State trunkline Executive: Reflects anticipated debt service schedules; <i>IRS rebate</i> is the fund source for Build America Bonds. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with Executive.	Gross Federal STF IRS rebate	194,076,400 45,767,900 141,296,700 7,011,800	185,109,100 37,783,300 140,321,500 7,004,300	185,109,100 37,783,300 140,321,500 7,004,300	185,109,100 37,783,300 140,321,500 7,004,300	185,109,100 37,783,300 140,321,500 7,004,300	(8,967,300) (7,984,600) (975,200) (7,500)	(8,967,300) (7,984,600) (975,200) (7,500)	(8,967,300) (7,984,600) (975,200) (7,500)	(8,967,300) (7,984,600) (975,200) (7,500)

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	Funding Source	FY 2016-17 Current Law*	FY 2017-18				CHANGE FROM FY 2016-17				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
SEC. 103. COLLECTION, ENFORCEMENT, AND OTHER AGENCY SUPPORT SERVICES											
Executive: See line items below. House: See line items below. Senate: See line items below. Conference: See line items below.	Gross CTF MTF SAF STF	47,320,700 499,200 24,335,000 465,300 22,021,200	47,428,400 502,200 24,363,400 467,700 22,095,100	47,428,400 502,200 24,363,400 467,700 22,095,100	47,428,400 502,200 24,363,400 467,700 22,095,100	47,428,400 502,200 24,363,400 467,700 22,095,100	107,700 3,000 28,400 2,400 73,900	107,700 3,000 28,400 2,400 73,900	107,700 3,000 28,400 2,400 73,900	107,700 3,000 28,400 2,400 73,900	
1. CTF grant to civil service commission Executive: Reflects economic and cost allocation adjustments. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with Executive.	CTF	200,000	200,000	200,000	200,000	200,000	200,000	0	0	0	0
2. CTF grant to department of attorney general Executive: Reflects economic and cost allocation adjustments. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with Executive.	CTF	204,500	205,000	205,000	205,000	205,000	205,000	500	500	500	500
3. CTF grant to department of technology, management and budget Executive: Reflects economic and cost allocation adjustments. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with Executive.	CTF	42,200	45,500	45,500	45,500	45,500	45,500	3,300	3,300	3,300	3,300
4. CTF grant to department of treasury Executive: Reflects economic and cost allocation adjustments. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with Executive.	CTF	13,500	12,700	12,700	12,700	12,700	12,700	(800)	(800)	(800)	(800)
5. CTF grant to legislative auditor general Executive: Reflects economic and cost allocation adjustments. House: Concurs with Executive Senate: Concurs with Executive. Conference:	CTF	39,000	39,000	39,000	39,000	39,000	39,000	0	0	0	0



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	Funding Source	FY 2016-17 Current Law*	FY 2017-18				CHANGE FROM FY 2016-17			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
6. MTF grant to department of environmental quality Executive: Reflects cost allocation and technical adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Conference: Concurs with Executive.	MTF	1,335,100	1,345,900	1,345,900	1,345,900	1,345,900	10,800	10,800	10,800	10,800
7. MTF grant to department of state for collection of revenue and fees Executive: Reflects cost allocation and technical adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Conference: Concurs with Executive.	MTF	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	0	0	0	0
8. MTF grant to department of treasury Executive: Reflects cost allocation and technical adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Conference: Concurs with Executive.	MTF	2,684,100	2,701,700	2,701,700	2,701,700	2,701,700	17,600	17,600	17,600	17,600
9. MTF grant to legislative auditor general Executive: Reflects cost allocation and technical adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Conference: Concurs with Executive.	MTF	315,800	315,800	315,800	315,800	315,800	0	0	0	0



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	Funding Source	FY 2016-17 Current Law*	FY 2017-18				CHANGE FROM FY 2016-17			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
10. SAF grant to civil service commission Executive: Reflects cost allocation and technical adjustments. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with Executive.	SAF	150,000	150,000	150,000	150,000	150,000	0	0	0	0
11. SAF grant to department of attorney general Executive: Reflects cost allocation and technical adjustments. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with Executive.	SAF	177,600	179,400	179,400	179,400	179,400	1,800	1,800	1,800	1,800
12. SAF grant to department of technology, management, and budget Executive: Reflects cost allocation and technical adjustments. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with Executive.	SAF	33,500	34,600	34,600	34,600	34,600	1,100	1,100	1,100	1,100
13. SAF grant to department of treasury Executive: Reflects cost allocation and technical adjustments. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with Executive.	SAF	73,900	73,400	73,400	73,400	73,400	(500)	(500)	(500)	(500)
14. SAF grant to legislative auditor general Executive: Reflects cost allocation and technical adjustments. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with Executive.	SAF	30,300	30,300	30,300	30,300	30,300	0	0	0	0



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	Funding Source	FY 2016-17 Current Law*	FY 2017-18				CHANGE FROM FY 2016-17			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
15. STF grant to civil service commission Executive: Reflects cost allocation and technical adjustments. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with Executive.	STF	5,847,000	5,847,000	5,847,000	5,847,000	5,847,000	0	0	0	0
16. STF grant to department of attorney general Executive: Reflects cost allocation and technical adjustments. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with Executive.	STF	2,429,200	2,447,600	2,447,600	2,447,600	2,447,600	18,400	18,400	18,400	18,400
17. STF grant to department of state police Executive: Reflects cost allocation and technical adjustments. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with Executive.	STF	11,627,600	11,697,900	11,697,900	11,697,900	11,697,900	70,300	70,300	70,300	70,300
18. STF grant to department of technology, management, and budget Executive: Reflects cost allocation and technical adjustments. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with Executive.	STF	1,226,000	1,199,300	1,199,300	1,199,300	1,199,300	(26,700)	(26,700)	(26,700)	(26,700)
19. STF grant to department of treasury Executive: Reflects cost allocation and technical adjustments. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with Executive.	STF	157,900	169,800	169,800	169,800	169,800	11,900	11,900	11,900	11,900
20. STF grant to legislative auditor general Executive: Reflects cost allocation and technical adjustments. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with Executive.	STF	733,500	733,500	733,500	733,500	733,500	0	0	0	0



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104. EXECUTIVE DIRECTION	Funding Source	FY 2016-17 Current Law*	FY 2017-18				CHANGE FROM FY 2016-17			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Executive: See line items below. House: See line items below. Senate: See line items below. Conference: See line items below.	FTE	35.3	35.3	33.3	35.3	35.3	0.0	(2.0)	0.0	0.0
	Uncl.	6.0	6.0	4.0	6.0	6.0	0.0	(2.0)	0.0	0.0
	Class.	29.3	29.3	29.3	29.3	29.3	0.0	0.0	0.0	0.0
	Gross	5,716,300	6,020,500	5,810,500	6,020,500	6,020,500	304,200	94,200	304,200	304,200
	CTF	0	189,800	189,800	189,800	189,800	189,800	189,800	189,800	189,800
	MTF	1,626,400	1,876,400	1,876,400	1,876,400	1,876,400	250,000	250,000	250,000	250,000
	SAF	0	27,600	27,600	27,600	27,600	27,600	27,600	27,600	27,600
	STF	4,089,900	3,926,700	3,716,700	3,926,700	3,926,700	(163,200)	(373,200)	(163,200)	(163,200)
1. Unclassified salaries Executive: Reflects economic and cost allocation adjustments. House: Eliminates 2.0 authorized FTEs; \$210,000 STF reduction. Senate: Concurs with Executive. Conference: Concurs with Executive.	FTE	6.0	6.0	4.0	6.0	6.0	0.0	(2.0)	0.0	0.0
	Gross	754,000	776,600	566,600	776,600	776,600	22,600	(187,400)	22,600	22,600
	CTF	0	69,200	69,200	69,200	69,200	69,200	69,200	69,200	69,200
	SAF	0	27,600	27,600	27,600	27,600	27,600	27,600	27,600	27,600
	STF	754,000	679,800	469,800	679,800	679,800	(74,200)	(284,200)	(74,200)	(74,200)
2. Asset management council Executive: Reflects increase of \$250,000. House: Concurs with Executive. Senate: Concurs with Executive. Conference: Concurs with Executive.	MTF	1,626,400	1,876,400	1,876,400	1,876,400	1,876,400	250,000	250,000	250,000	250,000
3. Commission audit and support services Executive: Reflects economic and cost allocation adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Conference: Concurs with Executive.	FTE	29.3	29.3	29.3	29.3	29.3	0.0	0.0	0.0	0.0
	Gross	3,335,900	3,367,500	3,367,500	3,367,500	3,367,500	31,600	31,600	31,600	31,600
	CTF	0	120,600	120,600	120,600	120,600	120,600	120,600	120,600	120,600
	STF	3,335,900	3,246,900	3,246,900	3,246,900	3,246,900	(89,000)	(89,000)	(89,000)	(89,000)

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	Funding Source	FY 2016-17 Current Law*	FY 2017-18				CHANGE FROM FY 2016-17				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
105. BUSINESS SUPPORT											
Executive: See line items below. House: See line items below. Senate: See line items below. Conference: See line items below.	FTE Gross CTF TEDF MTF SAF STF	54.0 17,212,700 1,835,100 378,100 801,100 752,100 13,446,300	54.0 17,171,600 434,600 380,400 806,300 64,800 15,485,500	52.0 16,961,600 434,600 380,400 806,300 64,800 15,275,500	54.0 17,171,600 434,600 380,400 806,300 64,800 15,485,500	52.0 16,961,600 434,600 380,400 806,300 64,800 15,275,500	0.0 (41,100) (1,400,500) 2,300 5,200 (687,300) 2,039,200	(2.0) (251,100) (1,400,500) 2,300 5,200 (687,300) 1,829,200	0.0 (41,100) (1,400,500) 2,300 5,200 (687,300) 2,039,200	(2.0) (251,100) (1,400,500) 2,300 5,200 (687,300) 1,829,200	
1. Business support services Executive: Reflects economic and cost allocation adjustments. House: Eliminates 2.0 authorized FTEs; \$210,000 STF reduction. Senate: Concurr with Executive. Conference: Concurr with House.	FTE Gross CTF SAF STF	44.0 6,756,100 1,835,100 752,100 4,168,900	44.0 6,805,600 276,200 64,800 6,464,600	42.0 6,595,600 276,200 64,800 6,254,600	44.0 6,805,600 276,200 64,800 6,464,600	42.0 6,595,600 276,200 64,800 6,254,600	0.0 49,500 (1,558,900) (687,300) 2,295,700	(2.0) (160,500) (1,558,900) (687,300) 2,085,700	0.0 49,500 (1,558,900) (687,300) 2,295,700	(2.0) (160,500) (1,558,900) (687,300) 2,085,700	
2. Economic development and enhancement programs Executive: Reflects economic and cost allocation adjustments. House: Concurr with Executive. Senate: Concurr with Executive. Conference: Concurr with Executive.	FTE Gross TEDF MTF STF	10.0 1,633,200 378,100 801,100 454,000	10.0 1,643,500 380,400 806,300 456,800	10.0 1,643,500 380,400 806,300 456,800	10.0 1,643,500 380,400 806,300 456,800	10.0 1,643,500 380,400 806,300 456,800	0.0 10,300 2,300 5,200 2,800	0.0 10,300 2,300 5,200 2,800	0.0 10,300 2,300 5,200 2,800	0.0 10,300 2,300 5,200 2,800	
3. Property management Executive: Reflects economic and cost allocation adjustments. House: Concurr with Executive. Senate: Concurr with Executive. Conference: Concurr with Executive.	Gross CTF STF	7,112,200 0 7,112,200	7,103,500 158,400 6,945,100	7,103,500 158,400 6,945,100	7,103,500 158,400 6,945,100	7,103,500 158,400 6,945,100	(8,700) 158,400 (167,100)	(8,700) 158,400 (167,100)	(8,700) 158,400 (167,100)	(8,700) 158,400 (167,100)	
4. Worker's compensation Executive: Reflects economic and cost allocation adjustments. House: Concurr with Executive. Senate: Concurr with Executive. Conference: Concurr with Executive.	STF	1,711,200	1,619,000	1,619,000	1,619,000	1,619,000	(92,200)	(92,200)	(92,200)	(92,200)	

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	Funding Source	FY 2016-17 Current Law*	FY 2017-18				CHANGE FROM FY 2016-17			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
107. FINANCE, CONTRACTS, AND SUPPORT SERVICES										
Executive: See line items below. House: See line items below. Senate: See line items below. Conference: See line items below.	FTE	186.0	186.0	166.0	186.0	171.0	0.0	(20.0)	0.0	(15.0)
	Gross	21,791,700	21,993,200	19,893,200	21,993,200	20,418,200	201,500	(1,898,500)	201,500	(1,373,500)
	IDG	4,013,400	4,039,300	4,039,300	4,039,300	4,039,300	25,900	25,900	25,900	25,900
	CTF	0	926,900	926,900	926,900	926,900	926,900	926,900	926,900	926,900
	MTF	1,621,700	1,534,400	1,534,400	1,534,400	1,534,400	(87,300)	(87,300)	(87,300)	(87,300)
	SAF	0	610,000	610,000	610,000	610,000	610,000	610,000	610,000	610,000
	STF	16,156,600	14,882,600	12,782,600	14,882,600	13,307,600	(1,274,000)	(3,374,000)	(1,274,000)	(2,849,000)
Executive: Reflects economic and cost allocation adjustments. House: Eliminates 20.0 authorized FTEs; \$2.1 million STF reduction. Senate: Concurs with Executive. Conference: Eliminates 15.0 authorized FTEs; \$1.6 million STF reduction.	FTE	186.0	186.0	166.0	186.0	171.0	0.0	(20.0)	0.0	(15.0)
	Gross	21,791,700	21,993,200	19,893,200	21,993,200	20,418,200	201,500	(1,898,500)	201,500	(1,373,500)
	IDG	4,013,400	4,039,300	4,039,300	4,039,300	4,039,300	25,900	25,900	25,900	25,900
	CTF	0	926,900	926,900	926,900	926,900	926,900	926,900	926,900	926,900
	MTF	1,621,700	1,534,400	1,534,400	1,534,400	1,534,400	(87,300)	(87,300)	(87,300)	(87,300)
	SAF	0	610,000	610,000	610,000	610,000	610,000	610,000	610,000	610,000
	STF	16,156,600	14,882,600	12,782,600	14,882,600	13,307,600	(1,274,000)	(3,374,000)	(1,274,000)	(2,849,000)

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	Funding Source	FY 2016-17 Current Law*	FY 2017-18				CHANGE FROM FY 2016-17			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
106. INFORMATION TECHNOLOGY										
Executive: See line items below. House: See line items below. Senate: See line items below. Conference: See line items below.	Gross Federal BWB CTF EDF MTF SAF STF	32,364,500 520,500 55,100 224,400 37,200 293,300 175,100 31,058,900	33,465,900 520,500 55,300 225,100 37,200 294,300 175,600 32,157,900	33,465,900 520,500 55,300 225,100 37,200 294,300 175,600 32,157,900	33,465,800 520,500 55,300 225,100 37,200 294,300 175,600 32,157,800	33,465,900 520,500 55,300 225,100 37,200 294,300 175,600 32,157,900	1,101,400 0 200 700 0 1,000 500 1,099,000	1,101,400 0 200 700 0 1,000 500 1,099,000	1,101,300 0 200 700 0 1,000 500 1,098,900	1,101,400 0 200 700 0 1,000 500 1,099,000
1. Information technology services and projects Executive: Reflects \$1.0 million STF baseline increase to support increasing IT costs and increased use of e-construction technology; economic and cost allocation adjustments. House: Concurr with Executive Senate: Shifts \$100 to One-time Conference: Concurr with Executive.	Gross Federal BWB CTF EDF MTF SAF STF	32,364,500 520,500 55,100 224,400 37,200 293,300 175,100 31,058,900	33,465,900 520,500 55,300 225,100 37,200 294,300 175,600 32,157,900	33,465,900 520,500 55,300 225,100 37,200 294,300 175,600 32,157,900	33,465,800 520,500 55,300 225,100 37,200 294,300 175,600 32,157,800	33,465,900 520,500 55,300 225,100 37,200 294,300 175,600 32,157,900	1,101,400 0 200 700 0 1,000 500 1,099,000	1,101,400 0 200 700 0 1,000 500 1,099,000	1,101,300 0 200 700 0 1,000 500 1,098,900	1,101,400 0 200 700 0 1,000 500 1,099,000

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	Funding Source	FY 2016-17 Current Law*	FY 2017-18				CHANGE FROM FY 2016-17				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
108. TRANSPORTATION PLANNING											
Executive: See line items below. House: See line items below. Senate: See line items below. Conference: See line items below.	FTE	140.0	140.0	130.0	140.0	137.0	0.0	(10.0)	0.0	(3.0)	
	Gross	38,969,900	39,049,000	37,999,000	39,049,000	38,734,000	79,100	(970,900)	79,100	(235,900)	
	Federal	19,250,000	19,250,000	19,250,000	19,250,000	19,250,000	0	0	0	0	
	CTF	610,500	610,500	610,500	610,500	610,500	0	0	0	0	
	MTF	9,571,400	9,580,800	9,580,800	9,580,800	9,580,800	9,400	9,400	9,400	9,400	
	SAF	15,000	15,000	15,000	15,000	15,000	0	0	0	0	
	STF	9,523,000	9,592,700	8,542,700	9,592,700	9,277,700	69,700	(980,300)	69,700	(245,300)	
1. Transportation planning											
Executive: Reflects economic and cost allocation adjustments.	FTE	140.0	140.0	130.0	140.0	137.0	0.0	(10.0)	0.0	(3.0)	
House: Eliminates 10.0 authorized FTEs; \$1.1 million STF reduction.	Gross	38,481,100	38,560,200	37,510,200	38,560,200	38,245,200	79,100	(970,900)	79,100	(235,900)	
Senate: Concurs with Executive.	Federal	19,250,000	19,250,000	19,250,000	19,250,000	19,250,000	0	0	0	0	
Conference: Eliminates 3.0 authorized FTEs; \$315,000 STF reduction.	CTF	610,500	610,500	610,500	610,500	610,500	0	0	0	0	
	MTF	9,082,600	9,092,000	9,092,000	9,092,000	9,092,000	9,400	9,400	9,400	9,400	
	SAF	15,000	15,000	15,000	15,000	15,000	0	0	0	0	
	STF	9,523,000	9,592,700	8,542,700	9,592,700	9,277,700	69,700	(980,300)	69,700	(245,300)	
2. Grants to regional planning councils											
Executive: No change from current year.	MTF	488,800	488,800	488,800	488,800	488,800	0	0	0	0	
House: Concurs with Executive.											
Senate: Concurs with Executive.											
Conference: Concurs with Executive.											

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	Funding Source	FY 2016-17 Current Law*	FY 2017-18				CHANGE FROM FY 2016-17			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
109. DESIGN AND ENGINEERING SERVICES										
Executive: See line items below. House: See line items below. Senate: See line items below. Conference: See line items below.	FTE	1,589.3	1,540.3	1,390.3	1,540.3	1,473.3	(49.0)	(199.0)	(49.0)	(116.0)
	Gross	170,732,700	167,288,100	151,538,100	167,288,100	160,253,100	(3,444,600)	(19,194,600)	(3,444,600)	(10,479,600)
	Federal	23,529,800	23,529,800	23,529,800	23,529,800	23,529,800	0	0	0	0
	CTF	0	187,100	187,100	187,100	187,100	187,100	187,100	187,100	187,100
	MTF	12,246,000	12,281,400	12,281,400	12,281,400	12,281,400	35,400	35,400	35,400	35,400
	SAF	0	160,300	160,300	160,300	160,300	160,300	160,300	160,300	160,300
	STF	134,956,900	131,129,500	115,379,500	131,129,500	124,094,500	(3,827,400)	(19,577,400)	(3,827,400)	(10,862,400)
1. Program development, delivery, and system operations										
Executive: Reflects 1.0 FTE position transfer, \$120,000; economic and cost allocation adjustments.	FTE	1,539.3	1,540.3	1,390.3	1,540.3	1,473.3	1.0	(149.0)	1.0	(66.0)
House: Eliminates 150.0 authorized FTEs; \$15.8 million STF reduction.	Gross	170,732,700	167,288,100	151,538,100	167,288,100	160,253,100	(3,444,600)	(19,194,600)	(3,444,600)	(10,479,600)
Senate: Concurs with Executive.	Federal	23,529,800	23,529,800	23,529,800	23,529,800	23,529,800	0	0	0	0
Conference: Eliminates 67.0 authorized FTEs; \$7.0 million STF reduction.	CTF	0	187,100	187,100	187,100	187,100	187,100	187,100	187,100	187,100
	MTF	12,246,000	12,281,400	12,281,400	12,281,400	12,281,400	35,400	35,400	35,400	35,400
	SAF	0	160,300	160,300	160,300	160,300	160,300	160,300	160,300	160,300
	STF	134,956,900	131,129,500	115,379,500	131,129,500	124,094,500	(3,827,400)	(19,577,400)	(3,827,400)	(10,862,400)
3. Welcome center operations										
Executive: Rolls line into Highway maintenance/ State trunkline operations.	FTE	50.0	0.0	0.0	0.0	0.0	(50.0)	(50.0)	(50.0)	(50.0)
House: Concurs with Executive.	STF	4,457,200	0	0	0	0	(4,457,200)	(4,457,200)	(4,457,200)	(4,457,200)
Senate: Concurs with Executive.										
Conference: Concurs with Executive.										

	DEPARTMENT OF TRANSPORTATION											
	William E. Hamilton 373-8080		Funding Source	FY 2016-17 Current Law*	FY 2017-18				CHANGE FROM FY 2016-17			
					Executive	House	Senate	Conference	Executive	House	Senate	Conference
110. HIGHWAY MAINTENANCE												
Executive: See line items below. House: See line items below. Senate: See line items below. Conference: See line items below.	FTE	743.7		793.7	793.7	793.7	793.7	50.0	50.0	50.0	50.0	
	Gross	303,948,000		317,593,400	317,593,400	317,593,400	317,593,400	13,645,400	13,645,400	13,645,400	13,645,400	
	STF	303,948,000		317,593,400	317,593,400	317,593,400	317,593,400	13,645,400	13,645,400	13,645,400	13,645,400	
1. State trunkline operations												
Executive: Welcome center rolled into this line, \$4.6 million; includes \$8.5 million baseline increase for drainage and flooding mitigation in Metro Detroit; economic adjustments total \$578,700. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with Executive.	FTE	743.7		793.7	793.7	793.7	793.7	50.0	50.0	50.0	50.0	
	Gross	303,948,000		317,593,400	317,593,400	317,593,400	317,593,400	13,645,400	13,645,400	13,645,400	13,645,400	
	STF	303,948,000		317,593,400	317,593,400	317,593,400	317,593,400	13,645,400	13,645,400	13,645,400	13,645,400	



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	Funding Source	FY 2016-17 Current Law*	FY 2017-18				CHANGE FROM FY 2016-17					
			Executive	House	Senate	Conference	Executive	House	Senate	Conference		
111. ROAD AND BRIDGE PROGRAMS - Corrected 4/5/2017												
Executive: See line items below. House: See line items below. Senate: See line items below. Conference: See line items below.	Gross	2,649,252,600	2,856,515,700	2,885,835,700	2,856,515,700	2,863,650,800	207,263,100	236,583,100	207,263,100	214,398,200		
	Federal	1,030,225,800	1,061,767,600	1,061,767,600	1,061,767,600	1,061,767,600	31,541,800	31,541,800	31,541,800	31,541,800		
	Local	30,000,000	30,003,500	30,003,500	30,003,500	30,003,500	3,500	3,500	3,500	3,500		
	BWBF	28,998,100	9,800,800	9,800,800	9,800,800	9,800,800	(19,197,300)	(19,197,300)	(19,197,300)	(19,197,300)		
	LBF	27,468,600	28,282,900	28,282,900	28,282,900	28,282,900	814,300	814,300	814,300	814,300		
	MTF	1,286,570,100	1,418,210,700	1,428,210,700	1,418,210,700	1,416,210,800	131,640,600	141,640,600	131,640,600	129,640,700		
	STF	245,990,000	308,450,200	327,770,200	308,450,200	317,585,200	62,460,200	81,780,200	62,460,200	71,595,200		
1. Cities and villages (reflects Act 51 formulas)	MTF	441,573,500	491,162,500	495,278,500	491,162,500	491,162,500	49,589,000	53,705,000	49,589,000	49,589,000		
Executive: Reflects estimated MTF revenue, Act 51 formula. House: Includes additional \$3.4 million MTF from TEDF redirect, and \$716,000 from Wetland Mitigation Bank; total \$4.1 million more than Exec. Senate: Concurs with Executive. Conference: Concurs with Executive.												
2. County road commissions (reflects Act 51 formulas)	MTF	791,996,600	880,938,200	888,822,100	880,938,200	880,938,200	88,941,600	96,825,500	88,941,600	88,941,600		
Executive: Reflects estimated MTF revenue, Act 51 formula. House: Includes additional \$6.6 million MTF from TEDF redirect, \$1.3 million from Wetland Mitigation Bank; total \$7.9 million more than Exec. Senate: Concurs with Executive. Conference: Concurs with Executive.												
3. Grants to local programs (Act 51 earmark)	MTF	33,000,000	33,000,000	33,000,000	33,000,000	33,000,000	0	0	0	0		
Executive: Reflects Act 51 formula. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with Executive.												
4. Local agency wetland mitigation (Act 51 earmark)	MTF	4,000,000	2,000,000	100	2,000,000	100	(2,000,000)	(3,999,900)	(2,000,000)	(3,999,900)		
Executive: Reflects Act 51 earmark House: Includes \$100 placeholder, redistributes to local road agencies. Senate: Concurs with Executive. Conference: Includes \$100 placeholder; shifts to special project.												
5. Local bridge program (Act 51 earmark)	LBF	27,468,600	28,282,900	28,282,900	28,282,900	28,282,900	814,300	814,300	814,300	814,300		
Executive: Reflects estimated MTF revenue, Act 51 formula. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with Executive.												
6. Local federal aid and road and bridge construction <i>Placeholder for local federal aid program</i>	Federal	272,511,000	278,400,300	278,400,300	278,400,300	278,400,300	5,889,300	5,889,300	5,889,300	5,889,300		
Executive: Reflects additional federal aid from <i>Fast Act</i> . House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with Executive.												



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	Funding Source	FY 2016-17 Current Law*	FY 2017-18				CHANGE FROM FY 2016-17			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
7. Movable bridges (Act 51 earmark) Executive: Reflects Act 51 earmark House: Concurrency with Executive Senate: Concurrency with Executive. Conference: Concurrency with Executive.	MTF	10,000,000	5,110,000	5,110,000	5,110,000	5,110,000	(4,890,000)	(4,890,000)	(4,890,000)	(4,890,000)
8. Rail grade crossing (Act 51 earmark) Executive: Reflects Act 51 earmark House: Concurrency with Executive Senate: Concurrency with Executive. Conference: Concurrency with Executive.	MTF	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0	0
9. Rail grade crossing surface account (Act 51 earmark) Executive: Reflects Act 51 earmark House: Concurrency with Executive Senate: Concurrency with Executive. Conference: Concurrency with Executive.	MTF	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0	0
10. State trunkline federal aid and road and bridge construction State trunkline construction and capital preservation program.										
Executive: Reflects estimated federal aid from Fast Act; removes Blue Water Bridge related to Plaza project; increase in net STF revenue available for capital program.	Gross	1,062,702,900	1,131,621,800	1,150,941,800	1,131,621,800	1,140,756,800	68,918,900	88,238,900	68,918,900	78,053,900
House: Includes additional \$19.3 million STF from redirection FTE reductions in other STF-funded line items.	Federal	757,714,800	783,367,300	783,367,300	783,367,300	783,367,300	25,652,500	25,652,500	25,652,500	25,652,500
Senate: Concurrency with Executive.	Local	30,000,000	30,003,500	30,003,500	30,003,500	30,003,500	3,500	3,500	3,500	3,500
Conference: Adds \$9.135 million STF from redirection of FTEs.	BWBF	28,998,100	9,800,800	9,800,800	9,800,800	9,800,800	(19,197,300)	(19,197,300)	(19,197,300)	(19,197,300)
	STF	245,990,000	308,450,200	327,770,200	308,450,200	317,585,200	62,460,200	81,780,200	62,460,200	71,595,200

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	Funding Source	FY 2016-17 Current Law*	FY 2017-18				CHANGE FROM FY 2016-17			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
112. BLUE WATER BRIDGE Executive: See line items below. House: See line items below. Senate: See line items below. Conference: See line items below.	FTE BWBF	41.0 6,433,100	41.0 6,471,400	41.0 6,471,400	41.0 6,471,400	41.0 6,471,400	0.0 38,300	0.0 38,300	0.0 38,300	0.0 38,300
1. Blue Water Bridge operations Executive: Reflects economic and cost allocation adjustments. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with Executive.	FTE BWBF	41.0 6,433,100	41.0 6,471,400	41.0 6,471,400	41.0 6,471,400	41.0 6,471,400	0 38,300	0 38,300	0 38,300	0 38,300

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	Funding Source	FY 2016-17 Current Law*	FY 2017-18				CHANGE FROM FY 2016-17			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
113. TRANSPORTATION ECONOMIC DEVELOPMENT FUND										
Executive: See line items below. House: See line items below. Senate: See line items below. Conference: See line items below.	EDF	24,447,500	42,119,100	32,119,100	42,119,100	42,119,100	17,671,600	7,671,600	17,671,600	17,671,600
1. Forest roads Executive: Reflects statutory earmark.. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with Executive.	EDF	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0	0
2. Rural county urban system Executive: Reflects statutory earmark.. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with Executive.	EDF	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0	0	0	0
3. Target industries/economic redevelopment Executive: Reflects statutory earmark.. House: Shifts \$10.0 million to Local road MTF distribution.. Senate: Concurs with Executive. Conference: Concurs with Executive.	EDF	623,700	19,059,500	9,059,500	19,059,500	19,059,500	18,435,800	8,435,800	18,435,800	18,435,800



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	Funding Source	FY 2016-17 Current Law*	FY 2017-18				CHANGE FROM FY 2016-17			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
4. Urban county congestion Executive: Reflects statutory earmark.. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with Executive.	EDF	8,161,900	7,779,800	7,779,800	7,779,800	7,779,800	(382,100)	(382,100)	(382,100)	(382,100)
5. Rural county primary Executive: Reflects statutory earmark.. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with Executive.	EDF	8,161,900	7,779,800	7,779,800	7,779,800	7,779,800	(382,100)	(382,100)	(382,100)	(382,100)

HOUSE FISCAL AGENCY	William E. Hamilton 373-8080	DEPARTMENT OF TRANSPORTATION									
		Funding Source	FY 2016-17 Current Law*	FY 2017-18				CHANGE FROM FY 2016-17			
				Executive	House	Senate	Conference	Executive	House	Senate	Conference
114. AERONAUTICS SERVICES											
Executive: See line items below.		FTE	54.0	53.0	46.0	53.0	48.0	(1.0)	(8.0)	(1.0)	(5.0)
House: See line items below.		Gross	7,898,800	7,846,100	7,111,100	7,846,100	7,321,100	(52,700)	(787,700)	(52,700)	(577,700)
Senate: See line items below.		SAF	7,898,800	7,846,100	7,111,100	7,846,100	7,321,100	(52,700)	(787,700)	(52,700)	(577,700)
Conference: See line items below.											
1. Aeronautics services											
Executive: Reflects position transfer, 1.0 FTE, (\$119,800); adjustment to reflect SAF revenue, (\$3,200); economic increase.		FTE	54.0	53.0	46.0	53.0	48.0	(1.0)	(8.0)	(1.0)	(5.0)
House: Eliminates 7.0 authorized FTEs; shifts \$735,000 SAF.		SAF	7,648,800	7,596,100	6,861,100	7,596,100	7,071,100	(52,700)	(787,700)	(52,700)	(577,700)
Senate: Concurr with Executive.											
Conference: Eliminates 5.0 FTE positions; shifts 525,000 SAF to Airport capital outlay program..											
2. Air service program											
Executive: No change from current year.		SAF	250,000	250,000	250,000	250,000	250,000	0	0	0	0
House: Concurr with Executive											
Senate: Concurr with Executive.											
Conference: Concurr with Executive.											



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	Funding Source	FY 2016-17 Current Law*	FY 2017-18				CHANGE FROM FY 2016-17				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
115. PUBLIC TRANSPORTATION SERVICES											
Executive: See line items below.	FTE	36.0	36.0	36.0	36.0	36.0	36.0	0.0	0.0	0.0	0.0
House: See line items below.	Gross	5,740,500	5,789,100	5,789,100	5,789,100	5,789,100	5,789,100	48,600	48,600	48,600	48,600
Senate: See line items below.	Federal	972,100	972,100	972,100	972,100	972,100	972,100	0	0	0	0
Conference: See line items below.	CTF	4,768,400	4,817,000	4,817,000	4,817,000	4,817,000	4,817,000	48,600	48,600	48,600	48,600
	MTF	0	0	0	0	0	0	0	0	0	0
1. Passenger transportation services											
Executive: Reflects economic and cost allocation adjustments.	FTE	36.0	36.0	36.0	36.0	36.0	36.0	0.0	0.0	0.0	0.0
House: Concurs with Executive	Gross	5,740,500	5,789,100	5,789,100	5,789,100	5,789,100	5,789,100	48,600	48,600	48,600	48,600
Senate: Concurs with Executive.	Federal	972,100	972,100	972,100	972,100	972,100	972,100	0	0	0	0
Conference: Concurs with Executive.	CTF	4,768,400	4,817,000	4,817,000	4,817,000	4,817,000	4,817,000	48,600	48,600	48,600	48,600
	MTF	0	0	0	0	0	0	0	0	0	0



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	Funding Source	FY 2016-17 Current Law*	FY 2017-18				CHANGE FROM FY 2016-17			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
116. BUS TRANSIT DIVISION: STATUTORY OPERATING										
Executive: See line items below. House: See line items below. Senate: See line items below. Conference: See line items below.	Gross Federal Local CTF	212,277,900 24,027,900 2,000,000 186,250,000	214,277,900 26,027,900 2,000,000 186,250,000	217,777,900 26,027,900 2,000,000 189,750,000	215,277,900 26,027,900 2,000,000 187,250,000	216,277,900 26,027,900 2,000,000 188,250,000	2,000,000 2,000,000 0 0	5,500,000 2,000,000 0 3,500,000	3,000,000 2,000,000 0 1,000,000	4,000,000 2,000,000 0 2,000,000
1. Local bus operating Executive: No change from current year. House: Adds \$3.5 million CTF, shifted from Rail operations and infrastructure. Senate: Adds \$1.0 million CTF shifted from Rail operations and infrastructure. Conference: Adds \$2.0 million CTF shifted from Rail operations and infrastructure.	CTF	186,250,000	186,250,000	189,750,000	187,250,000	188,250,000	0	3,500,000	1,000,000	2,000,000
2. Nonurban operating/capital Executive: Reflects estimated increase in federal aid from FAST Act. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with Executive.	Gross Federal Local	26,027,900 24,027,900 2,000,000	28,027,900 26,027,900 2,000,000	28,027,900 26,027,900 2,000,000	28,027,900 26,027,900 2,000,000	28,027,900 26,027,900 2,000,000	2,000,000 2,000,000 0	2,000,000 2,000,000 0	2,000,000 2,000,000 0	2,000,000 2,000,000 0

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	Funding Source	FY 2016-17 Current Law*	FY 2017-18				CHANGE FROM FY 2016-17				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
117. INTERCITY PASSENGER AND FREIGHT											
Executive: See line items below. House: See line items below. Senate: See line items below. Conference: See line items below.	Gross	133,740,700	142,903,100	139,403,100	141,903,100	140,903,100	9,162,400	5,662,400	8,162,400	7,162,400	
	Federal	64,600,000	64,600,000	64,600,000	64,600,000	64,600,000	0	0	0	0	
	Local	150,000	260,000	260,000	260,000	260,000	110,000	110,000	110,000	110,000	
	Private	100,000	100,000	100,000	100,000	100,000	0	0	0	0	
	RFF	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	0	0	0	0	
	IBEF	100,000	100,000	100,000	100,000	100,000	0	0	0	0	
	CTF	60,043,000	69,078,400	65,578,400	68,078,400	67,078,400	9,035,400	5,535,400	8,035,400	7,035,400	
	MTF	2,029,100	2,036,000	2,036,000	2,036,000	2,036,000	6,900	6,900	6,900	6,900	
	STF	718,600	728,700	728,700	728,700	728,700	10,100	10,100	10,100	10,100	
1. Office of rail											
Executive: Reflects economic and cost allocation adjustments. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with Executive.	FTE	39.0	39.0	39.0	39.0	39.0	0.0	0.0	0.0	0.0	
	Gross	6,427,700	6,483,400	6,483,400	6,483,400	6,483,400	55,700	55,700	55,700	55,700	
	MTF	2,029,100	2,036,000	2,036,000	2,036,000	2,036,000	6,900	6,900	6,900	6,900	
	CTF	3,680,000	3,718,700	3,718,700	3,718,700	3,718,700	38,700	38,700	38,700	38,700	
	STF	718,600	728,700	728,700	728,700	728,700	10,100	10,100	10,100	10,100	
2. Freight property management											
Executive: No change from current year. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with Executive.	CTF	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	0	
3. Detroit/Wayne County Port Authority											
Executive: No change from current year. House: Includes as \$100 placeholder. Senate: Concurs with Executive. Conference: Includes \$200,000; shifts \$268,200 to Rail freight economic development.	CTF	468,200	468,200	100	468,200	200,000	0	(468,100)	0	(268,200)	
4. Intercity services											
Executive: Increases CTF and local support. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with Executive.	Gross	6,250,000	8,060,000	8,060,000	8,060,000	8,060,000	1,810,000	1,810,000	1,810,000	1,810,000	
	Federal	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	0	0	0	0	
	Local	50,000	160,000	160,000	160,000	160,000	110,000	110,000	110,000	110,000	
	CTF	1,600,000	3,300,000	3,300,000	3,300,000	3,300,000	1,700,000	1,700,000	1,700,000	1,700,000	
	IBEF	100,000	100,000	100,000	100,000	100,000	0	0	0	0	



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	Funding Source	FY 2016-17 Current Law*	FY 2017-18				CHANGE FROM FY 2016-17					
			Executive	House	Senate	Conference	Executive	House	Senate	Conference		
5a. Rail passenger service, operations, infrastructure												
Executive: Increases CTF support by \$7.6 million; identified as related to capital work on high-speed rail corridor.	Gross	118,894,800	126,491,500	114,959,600	125,491,500	115,991,500	7,596,700	(3,935,200)	6,596,700	(2,903,300)		
House: Redirects \$3.5 million to Local bus operating; redirects \$468,100 from Detroit/Wayne County Port Authority; breaks out rail freight into separate line.	Federal	60,100,000	60,100,000	60,100,000	60,100,000	60,100,000	0	0	0	0	0	0
Senate: Redirects \$1.0 million CTF to Local bus operating.	Local	100,000	100,000	100,000	100,000	100,000	0	0	0	0	0	0
Conference: Redirects \$2.0 million CTF to Local bus operating; unrolls Rail freight program, below. See also boilerplate Sec. 750.	Private	100,000	100,000	100,000	100,000	100,000	0	0	0	0	0	0
	CTF	52,594,800	60,191,500	54,659,600	59,191,500	55,691,500	7,596,700	2,064,800	6,596,700	3,096,700		
	RFF	6,000,000	6,000,000	0	6,000,000		0	(6,000,000)	0	(6,000,000)		
5b. Rail freight economic development - NEW												
Executive: Not included.	Gross	0	0	8,500,000	0	8,768,200	0	8,500,000	0	8,768,200		
House: New line item.	Federal			0		0	0	0	0	0	0	0
Senate: Not included.	Local			0		0	0	0	0	0	0	0
Conference: Includes new line; adds \$268,200 from D/WCPA	Private			0		0	0	0	0	0	0	0
	CTF			2,500,000		2,768,200	0	2,500,000	0	2,768,200		
	RFF			6,000,000		6,000,000	0	6,000,000	0	6,000,000		
6. Marine passenger services												
Executive: No change from current year.	CTF	400,000	400,000	400,000	400,000	400,000	0	0	0	0		
House: Concurs with Executive												
Senate: Concurs with Executive.												
Conference: Concurs with Executive.												
7. Terminal development												
Executive: Rolled into Intercity services and Rail operations and infrastructure	CTF	300,000	0	0	0	0	(300,000)	(300,000)	(300,000)	(300,000)		
House: Concurs with Executive												
Senate: Concurs with Executive.												
Conference: Concurs with Executive.												

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	Funding Source	FY 2016-17 Current Law*	FY 2017-18				CHANGE FROM FY 2016-17				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
118. PUBLIC TRANSPORTATION DEVELOPMENT											
Executive: See line items below. House: See line items below. Senate: See line items below. Conference: See line items below.	Gross Federal Local Senate:	80,630,200 26,850,000 5,760,000 48,020,200	86,626,600 26,850,000 5,760,000 54,016,600	86,626,600 26,850,000 5,760,000 54,016,600	86,626,600 26,850,000 5,760,000 54,016,600	86,626,600 26,850,000 5,760,000 54,016,600	5,996,400 0 0 5,996,400	5,996,400 0 0 5,996,400	5,996,400 0 0 5,996,400	5,996,400 0 0 5,996,400	
1. Specialized services Executive: No change from current year.. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with Executive.	Gross Federal Local CTF	17,938,900 9,900,000 4,185,000 3,853,900	17,938,900 9,900,000 4,185,000 3,853,900	17,938,900 9,900,000 4,185,000 3,853,900	17,938,900 9,900,000 4,185,000 3,853,900	17,938,900 9,900,000 4,185,000 3,853,900	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	
2. Municipal credit program Executive: No change from current year.. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with Executive.	CTF	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0	
3. Transit capital Executive: Increases CTF support for matching federal transit grants. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with Executive.	Gross Federal Local CTF	53,907,100 15,300,000 1,250,000 37,357,100	59,403,500 15,300,000 1,250,000 42,853,500	59,403,500 15,300,000 1,250,000 42,853,500	59,403,500 15,300,000 1,250,000 42,853,500	59,403,500 15,300,000 1,250,000 42,853,500	5,496,400 0 0 5,496,400	5,496,400 0 0 5,496,400	5,496,400 0 0 5,496,400	5,496,400 0 0 5,496,400	



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	Funding Source	FY 2016-17 Current Law*	FY 2017-18				CHANGE FROM FY 2016-17				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
4. Van pooling Executive: No change from current year.. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with Executive.	CTF	195,000	195,000	195,000	195,000	195,000	195,000	0	0	0	0
5. Service initiatives Executive: Increases CTF support. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with Executive.	Gross Federal Local CTF	2,889,200 1,650,000 325,000 914,200	3,389,200 1,650,000 325,000 1,414,200	3,389,200 1,650,000 325,000 1,414,200	3,389,200 1,650,000 325,000 1,414,200	3,389,200 1,650,000 325,000 1,414,200	500,000 0 0 500,000	500,000 0 0 500,000	500,000 0 0 500,000	500,000 0 0 500,000	
6. Transportation to work Executive: No change from current year.. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with Executive.	Gross Federal Local CTF	3,700,000 0 0 3,700,000	3,700,000 0 0 3,700,000	3,700,000 0 0 3,700,000	3,700,000 0 0 3,700,000	3,700,000 0 0 3,700,000	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	



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	Funding Source	FY 2016-17 Current Law*	FY 2017-18				CHANGE FROM FY 2016-17					
			Executive	House	Senate	Conference	Executive	House	Senate	Conference		
119. CAPITAL OUTLAY -												
Executive: See line items below. House: See line items below. Senate: See line items below. Conference: See line items below.	Gross	109,600,500	105,944,500	106,679,500	105,944,500	106,469,500	(3,656,000)	(2,921,000)	(3,656,000)	(3,131,000)		
	STF	3,001,500	5,501,500	5,501,500	5,501,500	5,501,500	2,500,000	2,500,000	2,500,000	2,500,000		
	SAF	15,090,500	8,934,500	9,669,500	8,934,500	9,459,500	(6,156,000)	(5,421,000)	(6,156,000)	(5,631,000)		
	Local	12,508,500	12,508,500	12,508,500	12,508,500	12,508,500	0	0	0	0		
	Federal	79,000,000	79,000,000	79,000,000	79,000,000	79,000,000	0	0	0	0		
1. Salt buildings containment control Executive: Includes new line item.. House: Concurs with Executive. Senate: Concurs with Executive. Conference: Concurs with Executive.	Gross	0	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000		
	STF	0	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000		
1. Special maintenance, remodeling, and additions Executive: No change from current year.. House: Concurs with Executive. Senate: Concurs with Executive. Conference: Concurs with Executive.	Gross	3,001,500	3,001,500	3,001,500	3,001,500	3,001,500	0	0	0	0		
	STF	3,001,500	3,001,500	3,001,500	3,001,500	3,001,500	0	0	0	0		
2. Airport Improvement Program Executive: Reflects reduction in anticipated SAF revenue. House: Shifts \$735,000 SAF from Aeronautics services. Senate: Concurs with Executive. Conference: Shifts \$525,000 SAF from Aeronautics services.	Gross	97,824,000	93,943,000	94,678,000	93,943,000	94,468,000	(3,881,000)	(3,146,000)	(3,881,000)	(3,356,000)		
	SAF	6,315,500	2,434,500	3,169,500	2,434,500	2,959,500	(3,881,000)	(3,146,000)	(3,881,000)	(3,356,000)		
	Local	12,508,500	12,508,500	12,508,500	12,508,500	12,508,500	0	0	0	0		
	Federal	79,000,000	79,000,000	79,000,000	79,000,000	79,000,000	0	0	0	0		
3. Detroit Metro Wayne County Airport Executive: Reflects reduction in anticipated SAF revenue. House: Concurs with Executive. Senate: Concurs with Executive. Conference: Concurs with Executive.	Gross	8,775,000	6,500,000	6,500,000	6,500,000	6,500,000	(2,275,000)	(2,275,000)	(2,275,000)	(2,275,000)		
	SAF	8,775,000	6,500,000	6,500,000	6,500,000	6,500,000	(2,275,000)	(2,275,000)	(2,275,000)	(2,275,000)		

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	Funding Source	FY 2016-17 Current Law*	FY 2017-18				CHANGE FROM FY 2016-17			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
120. ONE TIME BASIS ONLY										
Executive: See line items below. House: See line items below. Senate: See line items below. Conference: See line items below.	Gross STF GF/GP	9,750,000 0 9,750,000	0 0 0	0 0 0	100 100 0	0 0 0	(9,750,000) 0 (9,750,000)	(9,750,000) 0 (9,750,000)	(9,749,900) 100 (9,750,000)	(9,750,000) 0 (9,750,000)
1. Special grants Executive: Not included. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with Executive.	Gross GF/GP	8,500,000 8,500,000	0 0	0 0	0 0	0 0	(8,500,000) (8,500,000)	(8,500,000) (8,500,000)	(8,500,000) (8,500,000)	(8,500,000) (8,500,000)
2. Erosion control grants Executive: Not included. House: Concurs with Executive Senate: Concurs with Executive. Conference: Concurs with Executive.	Gross GF/GP	1,250,000 1,250,000	0 0	0 0	0 0	0 0	(1,250,000) (1,250,000)	(1,250,000) (1,250,000)	(1,250,000) (1,250,000)	(1,250,000) (1,250,000)
3. Gogebic county repair project Executive: Not included. House: Not included Senate: New in Senate bill Conference: Shifts MTF from Local agency wetland mitigation.	Gross MTF STF GF/GP	0 0 0 0	0 0 0 0	0 0 0 0	100 0 100 0	1,999,900 1,999,900 0 0	0 0 0 0	0 0 0 0	100 0 100 0	1,999,900 1,999,900 0 0