



## FY 2025-26 SENATE APPROPRIATIONS COMMITTEE

<u>DEPARTMENT/BUDGET AREA</u>	<u>GROSS</u>	<u>IDGs</u>	<u>ADJUSTED GROSS</u>	<u>FEDERAL</u>	<u>LOCAL</u>	<u>PRIVATE</u>	<u>TOTAL STATE SPENDING</u>	<u>STATE RESTRICTED</u>	<u>GF/GP</u>
Agriculture and Rural Development	159,460,600	336,600	159,124,000	20,079,600	0	0	139,044,400	51,972,400	87,072,000
Attorney General	137,355,700	39,381,700	97,974,000	10,567,200	0	950,000	86,456,800	22,678,800	63,778,000
Capital Outlay	2,400	0	2,400	0	0	0	2,400	0	2,400
Civil Rights	30,781,400	0	30,781,400	2,899,300	0	18,700	27,863,400	58,500	27,804,900
Community Colleges	506,504,600	0	506,504,600	0	0	0	506,504,600	506,504,600	0
Corrections	2,254,778,600	0	2,254,778,600	5,203,700	12,122,000	0	2,237,452,900	45,904,200	2,191,548,700
Education (Department)	166,422,700	0	166,422,700	83,575,100	5,884,200	2,547,500	74,415,900	2,193,800	72,222,100
Environment, Great Lakes, and Energy	1,034,667,500	4,129,100	1,030,538,400	464,268,500	0	1,404,200	564,865,700	377,453,700	187,412,000
Executive Office	9,609,200	0	9,609,200	0	0	0	9,609,200	0	9,609,200
Health and Human Services	39,308,554,600	15,448,000	39,293,106,600	27,478,281,100	188,378,200	180,133,600	11,446,313,700	4,178,607,900	7,267,705,800
Higher Education	2,412,322,700	0	2,412,322,700	3,200,000	0	0	2,409,122,700	602,177,700	1,806,945,000
Insurance and Financial Services	78,051,600	763,800	77,287,800	250,000	0	0	77,037,800	77,037,800	0
Judiciary	395,299,200	1,902,300	393,396,900	7,270,900	0	1,906,400	384,219,600	96,645,800	287,573,800
Labor and Economic Opportunity (MSF)	2,112,282,300	0	2,112,282,300	1,227,473,300	10,700,000	12,588,200	861,520,800	292,874,300	568,646,500
Legislative Auditor General	32,174,800	7,555,600	24,619,200	0	0	0	24,619,200	2,549,400	22,069,800
Legislature	204,780,500	0	204,780,500	0	0	481,700	204,298,800	5,585,100	198,713,700
Licensing and Regulatory Affairs	657,053,200	30,192,600	626,860,600	34,478,800	0	0	592,381,800	284,842,500	307,539,300
Lifelong Education, Advancement, and Potential	756,217,000	0	756,217,000	506,428,200	0	1,000,000	248,788,800	1,880,000	246,908,800
Military and Veterans Affairs	291,580,100	101,800	291,478,300	148,840,000	0	100,000	142,538,300	12,953,500	129,584,800
Natural Resources	636,327,000	208,100	636,118,900	100,214,800	0	7,609,200	528,294,900	446,485,300	81,809,600
School Aid	21,805,290,700	0	21,805,290,700	2,407,708,500	0	0	19,397,582,200	19,347,155,500	50,426,700
State	296,597,400	20,000,000	276,597,400	1,460,000	0	50,100	275,087,300	262,935,500	12,151,800
State Police	1,015,686,600	29,030,200	986,656,400	101,314,700	5,035,600	35,000	880,271,100	192,336,000	687,935,100
Tech., Mgmt. and Budget: Operations	1,589,349,200	1,152,596,000	436,753,200	4,393,300	2,360,100	229,400	429,770,400	142,450,700	287,319,700
Tech., Mgmt. and Budget: SBA Rent	261,651,700	0	261,651,700	0	0	0	261,651,700	0	261,651,700
Transportation	6,909,536,900	4,366,200	6,905,170,700	2,329,605,500	87,448,500	18,800,000	4,469,316,700	4,467,316,700	2,000,000
Treasury: Operations	961,884,300	11,815,100	950,069,200	25,254,000	15,491,600	3,040,300	906,283,300	657,971,400	248,311,900
Treasury: Debt Service	94,881,000	0	94,881,000	0	0	0	94,881,000	0	94,881,000
Treasury: Revenue Sharing	1,788,653,100	0	1,788,653,100	0	0	0	1,788,653,100	1,788,653,100	0
<b>TOTALS</b>	<b>85,907,756,600</b>	<b>1,317,827,100</b>	<b>84,589,929,500</b>	<b>34,962,766,500</b>	<b>327,420,200</b>	<b>230,894,300</b>	<b>49,068,848,500</b>	<b>33,867,224,200</b>	<b>15,201,624,300</b>