



FY 2023-24 YEAR TO DATE

<u>DEPARTMENT/BUDGET AREA</u>	<u>GROSS</u>	<u>IDGs</u>	<u>ADJUSTED GROSS</u>	<u>FEDERAL</u>	<u>LOCAL</u>	<u>PRIVATE</u>	<u>STATE RESTRICTED</u>	<u>GF/GP</u>
Agriculture and Rural Development	175,742,800	327,000	175,415,800	35,362,700	0	21,300	46,469,900	93,561,900
Attorney General	143,361,400	36,235,500	107,125,900	10,063,800	0	0	20,773,100	76,289,000
Capital Outlay	1,800	0	1,800	0	0	0	0	1,800
Civil Rights	31,919,300	0	31,919,300	2,890,900	0	18,700	58,500	28,951,200
Community Colleges	550,817,500	0	550,817,500	0	0	0	550,817,500	0
Corrections	2,098,327,000	0	2,098,327,000	53,143,500	9,805,100	0	29,805,500	2,005,572,900
Education (Department)	685,749,900	0	685,749,900	492,884,100	5,942,800	2,791,300	53,170,000	130,961,700
Environment, Great Lakes, and Energy	1,349,545,000	4,035,100	1,345,509,900	689,091,400	0	1,822,700	360,640,800	293,955,000
Executive Office	9,073,300	0	9,073,300	0	0	0	0	9,073,300
Health and Human Services	37,741,882,400	14,676,900	37,727,205,500	26,629,651,100	206,935,900	183,193,200	4,027,663,400	6,679,761,900
Higher Education	2,305,048,800	0	2,305,048,800	145,026,400	0	0	482,268,300	1,677,754,100
Insurance and Financial Services	74,147,900	732,100	73,415,800	1,017,100	0	0	72,398,700	0
Judiciary	357,999,600	1,902,300	356,097,300	6,751,300	0	1,903,900	95,152,600	252,289,500
Labor and Economic Opportunity (MSF)	3,436,204,200	0	3,436,204,200	1,410,304,700	10,700,000	12,539,200	513,445,400	1,489,214,900
Legislative Auditor General	29,750,200	6,921,900	22,828,300	0	0	0	2,421,600	20,406,700
Legislature	195,675,000	0	195,675,000	0	0	445,400	5,164,300	190,065,300
Licensing and Regulatory Affairs	636,220,100	46,897,200	589,322,900	50,004,200	0	0	267,476,400	271,842,300
Lifelong Education, Advancement, and Potential	6,508,600	0	6,508,600	0	0	0	0	6,508,600
Military and Veterans Affairs	253,137,100	101,800	253,035,300	135,785,900	0	100,000	15,213,400	101,936,000
Natural Resources	580,210,000	202,600	580,007,400	122,923,800	0	10,889,200	355,278,000	90,916,400
School Aid	21,587,001,300	0	21,587,001,300	2,219,093,500	0	0	19,280,007,800	87,900,000
State	312,518,300	20,000,000	292,518,300	7,180,000	0	50,100	271,021,200	14,267,000
State Police	917,085,100	26,244,400	890,840,700	88,805,100	4,904,800	35,000	173,787,800	623,308,000
Tech., Mgmt., and Budget: Operations	1,882,946,200	1,082,606,600	800,339,600	4,699,100	2,334,800	137,500	185,273,700	607,894,500
Tech., Mgmt., and Budget: SBA Rent	236,570,600	0	236,570,600	0	0	0	0	236,570,600
Transportation	6,743,547,300	4,353,000	6,739,194,300	2,253,845,200	85,773,500	16,800,000	4,082,402,000	300,373,600
Treasury: Operations	1,064,696,500	11,097,300	1,053,599,200	24,921,800	15,038,100	33,200	649,128,800	364,477,300
Treasury: Debt Service	100,084,100	0	100,084,100	0	0	0	0	100,084,100
Treasury: Revenue Sharing	1,663,359,200	0	1,663,359,200	0	0	0	1,663,359,200	0
TOTALS	85,169,130,500	1,256,333,700	83,912,796,800	34,383,445,600	341,435,000	230,780,700	33,203,197,900	15,753,937,600