



FY 2024-25 YEAR TO DATE

<u>DEPARTMENT/BUDGET AREA</u>	<u>GROSS</u>	<u>IDGs</u>	<u>ADJUSTED GROSS</u>	<u>FEDERAL</u>	<u>LOCAL</u>	<u>PRIVATE</u>	<u>STATE RESTRICTED</u>	<u>GF/GP</u>
Agriculture and Rural Development	156,938,900	332,400	156,606,500	20,357,900	0	21,300	47,170,900	89,056,400
Attorney General	129,746,700	39,465,600	90,281,100	10,391,600	0	0	22,480,400	57,409,100
Capital Outlay	0	0	0	0	0	0	0	0
Civil Rights	29,163,500	0	29,163,500	2,890,900	0	18,700	58,500	26,195,400
Community Colleges	462,220,800	0	462,220,800	0	0	0	461,720,800	500,000
Corrections	2,147,379,000	0	2,147,379,000	5,180,500	11,694,000	0	33,494,400	2,097,010,100
Education (Department)	164,975,100	0	164,975,100	82,550,500	5,868,500	2,542,200	10,117,800	63,896,100
Environment, Great Lakes, and Energy	1,039,098,600	4,085,900	1,035,012,700	463,788,900	0	1,364,200	309,149,300	260,710,300
Executive Office	9,337,100	0	9,337,100	0	0	0	0	9,337,100
Health and Human Services	37,646,231,100	14,707,900	37,631,523,200	26,644,177,600	170,492,500	177,599,600	3,922,022,500	6,717,231,000
Higher Education	2,324,292,600	0	2,324,292,600	3,200,000	0	0	461,668,300	1,859,424,300
Insurance and Financial Services	78,621,400	753,500	77,867,900	700,000	0	0	77,167,900	0
Judiciary	373,441,400	2,402,300	371,039,100	7,132,600	0	1,905,300	95,887,300	266,113,900
Labor and Economic Opportunity (MSF)	2,421,794,500	0	2,421,794,500	1,191,165,800	10,700,000	12,584,600	413,774,700	793,569,400
Legislative Auditor General	31,237,700	7,334,800	23,902,900	0	0	0	2,475,900	21,427,000
Legislature	200,643,300	0	200,643,300	0	0	467,700	5,422,500	194,753,100
Licensing and Regulatory Affairs	648,739,000	27,682,800	621,056,200	30,471,300	0	0	281,979,200	308,605,700
Lifelong Education, Advancement, and Potential	643,994,200	0	643,994,200	505,391,000	0	250,000	1,863,900	136,489,300
Military and Veterans Affairs	275,904,100	101,800	275,802,300	144,786,800	0	100,000	13,221,400	117,694,100
Natural Resources	534,579,800	207,000	534,372,800	96,140,700	0	7,609,200	353,865,900	76,757,000
School Aid	20,770,275,400	0	20,770,275,400	2,272,793,500	0	0	18,418,651,300	78,830,600
State	291,839,900	20,000,000	271,839,900	1,460,000	0	50,100	258,360,700	11,969,100
State Police	953,108,500	27,189,800	925,918,700	99,062,700	4,975,700	35,000	174,984,300	646,861,000
Tech., Mgmt., and Budget: Operations	1,716,920,400	1,119,848,200	597,072,200	4,393,300	2,334,000	189,200	296,362,300	293,793,400
Tech., Mgmt., and Budget: SBA Rent	246,170,600	0	246,170,600	0	0	0	0	246,170,600
Transportation	6,807,900,300	4,316,700	6,803,583,600	2,273,675,100	87,448,500	18,800,000	4,230,660,000	193,000,000
Treasury: Operations	832,673,100	11,188,500	821,484,600	25,011,400	15,207,100	36,600	567,660,800	213,568,700
Treasury: Debt Service	95,087,000	0	95,087,000	0	0	0	0	95,087,000
Treasury: Revenue Sharing	1,775,490,100	0	1,775,490,100	0	0	0	1,775,490,100	0
TOTALS	82,807,804,100	1,279,617,200	81,528,186,900	33,884,722,100	308,720,300	223,573,700	32,235,711,100	14,875,459,700