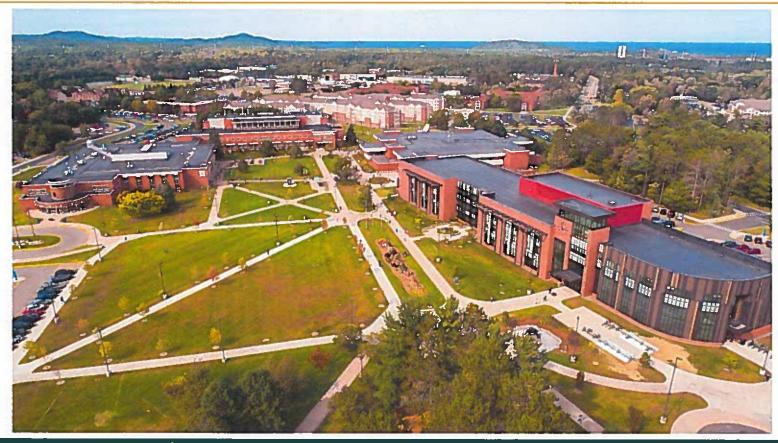


MARQUETTE, MICHIGAN

# Appropriations Subcommittee on Joint Capital Outlay Career Tech and Engineering Technology Facility

Fritz J. Erickson, President R. Gavin Leach, Vice President for Finance and Administration February 26, 2020

#### **Northern Michigan University Campus**



#### **Project Overview**

- Renovation of 38 year-old Career Tech and Engineering Technology Facility
- Facility is 5 acres or 209,000 gross square feet
- Key component of Northern's Strategic Plan of "Transformational Innovation"
- Facility is in need of major renovation
- Total Project: \$28.6 million
- Northern's match: \$8.6 million (30% Match)



#### **Current Facility**



#### **Planned Renovation**



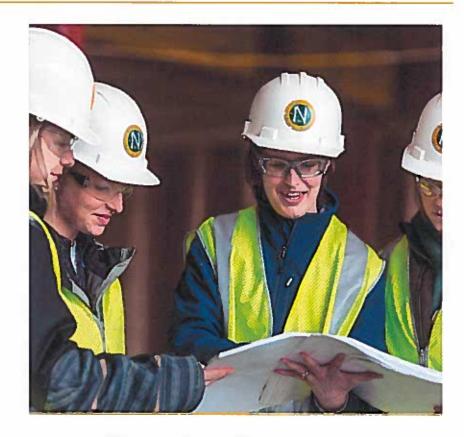
#### **Primary Academic Programs**

- Automotive
- Construction Management
- Continuing Education and Workforce Development
- Electrical Engineering Technology
- Heating, Ventilation, Air Conditioning, & Refrigeration (HVACR)
- Industrial Maintenance
- Public Safety Institute
- Welding



#### **Students and Business Connectivity**

- About 225 certificate, diploma, associate and bachelor degrees awarded annually from programs in complex
- Just under 660 undergraduates use the building each semester for majority of their work
- More than 250 high school students attend CTE classes at facility in coordination with local public school system
- More than 150 businesses and organizations receive training in the facility annually



# Address Growing Need in Region – Increasing Interest Among Regional U.P. High Schools

- Increased percentage of HS students taking CTE courses
  - Fiscal Year 2011-12: 35%
  - Fiscal Year 2018-19: 52%
- Career Tech Day at NMU (host local high school students interested in career-tech fields)
  - February 2020: 300 students
     (from Marquette, Negaunee, and Ishpeming)
  - Five prior years averaged 80 students



#### **Plan Progress**

- NMU has completed phases 100 through 300
  - o Program statement and schematic design complete
- Hired architect and construction manager
  - o Neumann Smith | Miron Construction
  - o Both worked on last Capital Outlay project
- Design plans completed
  - o CM confirmed within approved project budget
- Faculty support of design and project plans
- Ready for construction authorization (Phases 400 and 500)
  - Preliminary design-development, final design and construction documents.
- Institutional match of \$8.6 million (30% match) is in place
- · We are excited and ready to move forward



#### **Project Highlights**

- Supports Strategic Plan of Transformational Innovation
- Transform into modern, high-tech classroom and teaching lab facility
- Supports active learning teaching pedagogies
- Improve program synergy and shared space
- Redistribution of space relocate a number of programs to correct fragmentation and improve synergy
- Enhance learning outside the classroom and opportunity for student-faculty collaboration
- Create "flex learning" and Innovation space
- Improve corridor circulation
- · Use the building as a teaching tool
- · Upgrade the building's thermal envelope, HVAC, air handling, and lighting
- Reduce square footage by 43,000 sq. ft. and annual operating costs \$204,000 with building reduction - \$1,020,000 over 5 years
- · Improve learning and working environment by bringing more light into facility
- Create a more welcoming entrance to facility



#### **Transform Campus Facilities**

- Enhance ability to recruit students and businesses
- Highlight successful skilled trade programs
- Strengthen business and industry partnerships
- Improve campus aesthetics



### State-of-the-art active learning classrooms

- Enhance ability for collaboration in classroom
- Incorporate active learning technologies
- Greater opportunity for presentations by industry experts
- Provide large classroom that incorporates both concepts
- Better instructional space for larger classrooms
- Incorporate Distance Learning Technology



### Innovative Application - Centered Laboratories

- Provide modern high-tech classrooms and teaching labs
- Enhance technology
- Incorporate new applications in programs
- Enable distance learning to all courses
- Develop and integrate virtual reality learning in laboratories



#### **Re-imagine Laboratories**

- Flexible and adaptable lab space
- Seamless integration with future technologies
- Enhanced lighting for better learning environment
- Ability to co-locate classrooms within laboratories



#### **Maker Space Laboratories**

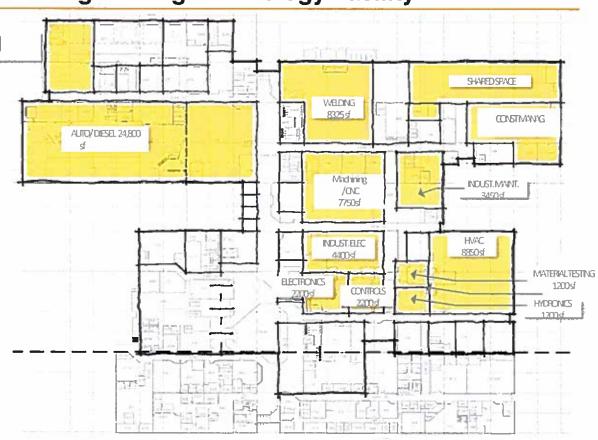
- Space dedicated to multidisciplinary collaboration
- Build special projects outside of traditional laboratories
- Assist local inventors working with Invent@NMU, our "idea incubator," for prototyping of products
- Create dynamic creative environment





### Redistribution of Teaching Classrooms and Labs

- Redistribution of space to create greater synergy between programs and reduce fragmentation
- Promote interdisciplinary activity
- Enhance group learning and sharing of ideas



## **Enhance Promotion of Programs and Student Experience**

- · Window view to classes and laboratories
- Ease corners in facility
- Allow prospective students, parents, business and industry, and community to see innovative student projects students are doing in labs and classrooms





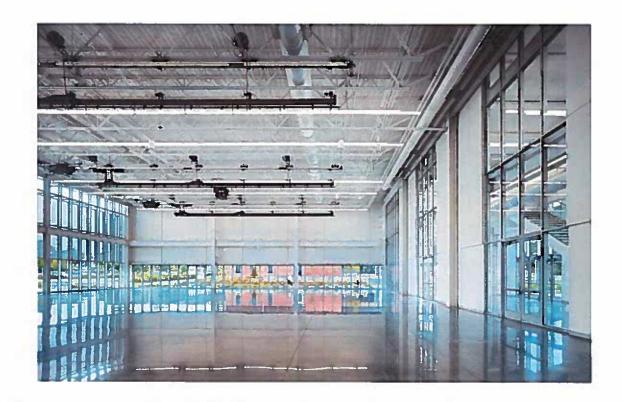
#### **Informal Learning Spaces**

- Enhance learning outside the classroom
- Provide greater opportunities for collaboration among students and faculty
- Encourages ability for sharing of ideas
- Promotes "group think" for creative solutions
- Smaller spaces for private study
- Provides greater space for students to be interviewed by business and industry right on site



### Create "Flex Learning" and Innovation Hall

- Showcase student projects
- Allow business and industry to present new technologies and products tied to NMU programs
- Large overhead doors to bring in products and projects of all sizes
- Host job fairs, guest speakers, and other special events



### **Enhance the Learning and Working Environment**

- Welcoming to students, prospective students, parents, business and industry and the community
- Introduce more natural light coming into facility



# Transformation of Facility into Working Laboratory

- Buildings infrastructure mechanical and electrical systems will become part of teaching environment
- Create "window" views into these systems



#### **Summary**

- Project is key component of strategic plan of transformational innovation and excellence in facilities
- 38 year-old, 209,000 sq. foot facility is in need of major renovation
- Will significantly enhance the 8 career tech and engineering technology programs located in the facility
- Ability to help U.P. business and industry is far-reaching and dynamic
- Addresses growing need in the region



#### Closing

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#### NORTHERN MICHIGAN UNIVERSITY

MARQUETTE, MICHIGAN

