



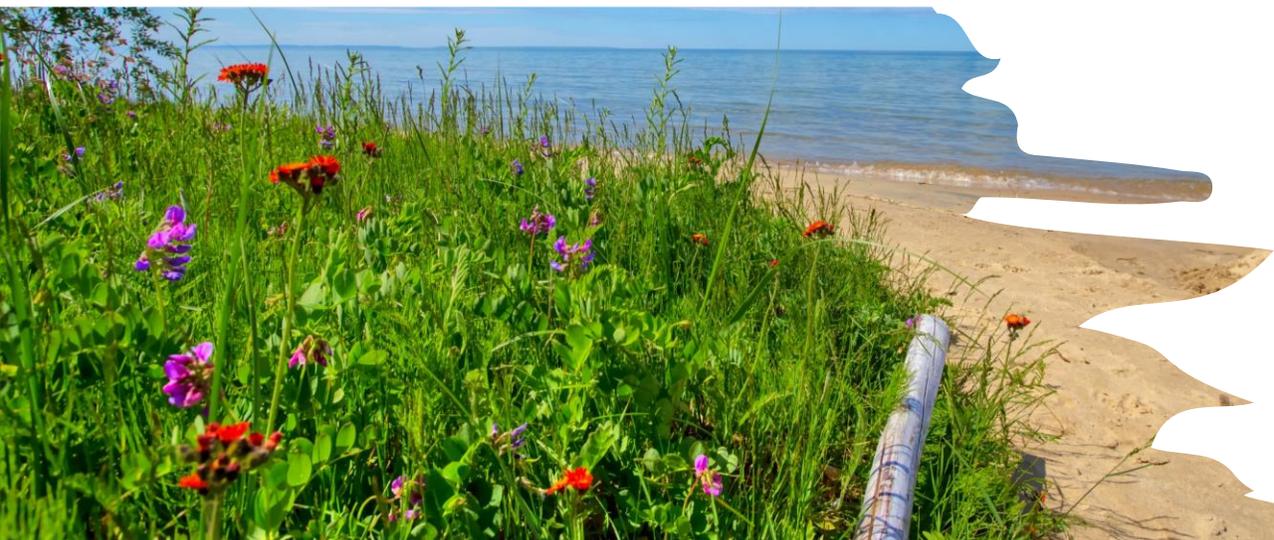
MICHIGAN DEPARTMENT OF
ENVIRONMENT, GREAT LAKES, AND ENERGY

Fiscal Year 2025 Executive Budget Overview

February 13, 2023



10 Million Residents



What Connects Us

1,450 EGLE
Employees

One Mission

To Protect Michigan's
Environment & Public
Health By Managing
Air, Water, Land, &
Energy Resources



01. ***Balancing Michigan's Budget and Cutting Red Tape***
02. ***Lowering Costs***
03. ***Reducing Crime and Keeping Michigan Healthy***
04. ***A Better More Affordable Education***
05. ***Make It in Michigan***
06. ***A More Fair, Equitable Michigan***



TEAM EGGLE'S 2027 VISION

Michigan Is An Enduring National Leader In
Environmental Protection



Impact: Amplify Program Effectiveness & Environmental Protection



Service: Sustainably Support Responsible Economic & Community Growth



Engagement: Expand External & Internal Communication & Engagement Efforts

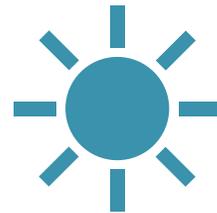
EGLE Priorities



Drinking Water &
Water Infrastructure



Contaminated Sites
& Waste



Climate &
Energy

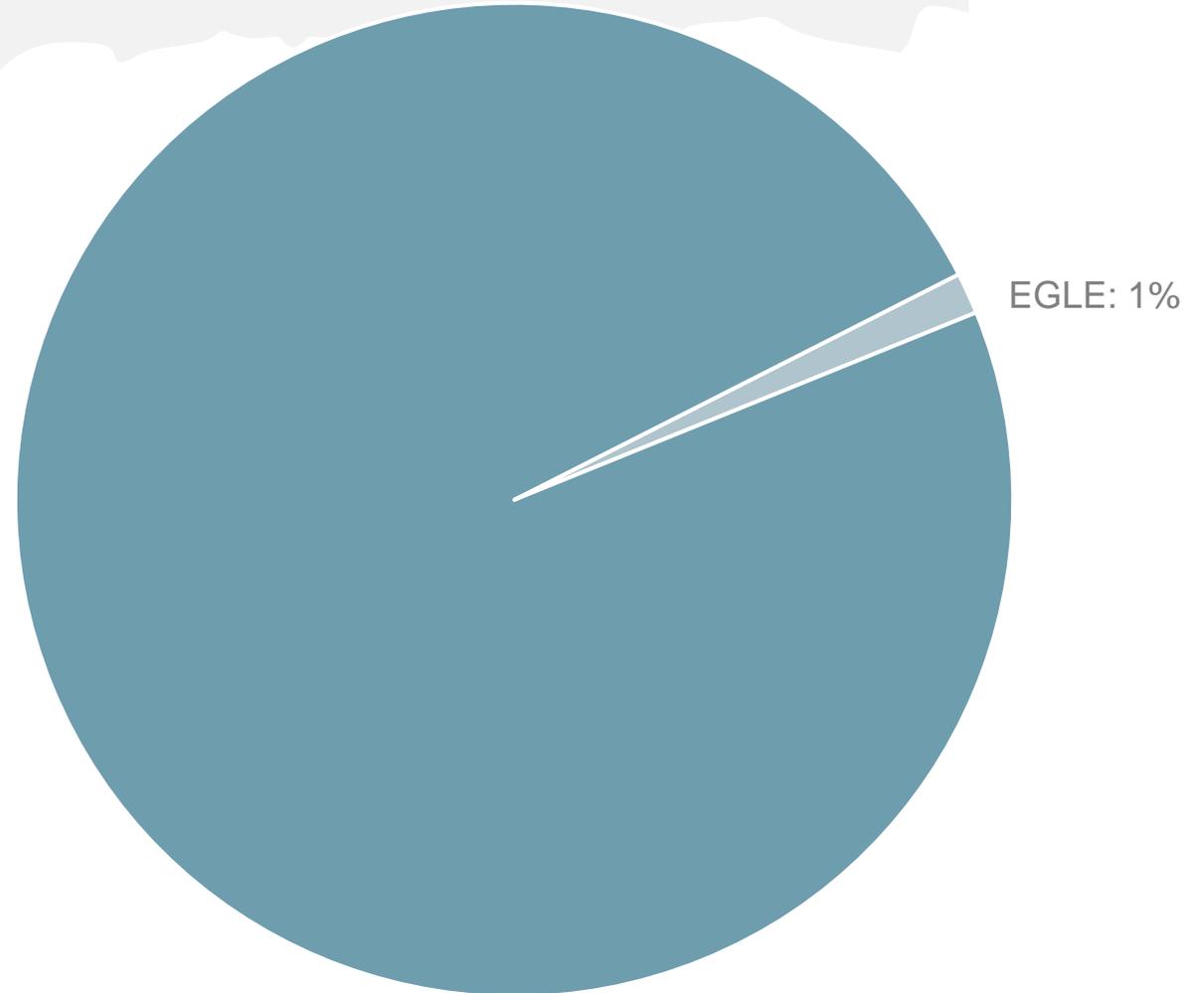


Responsible
Development

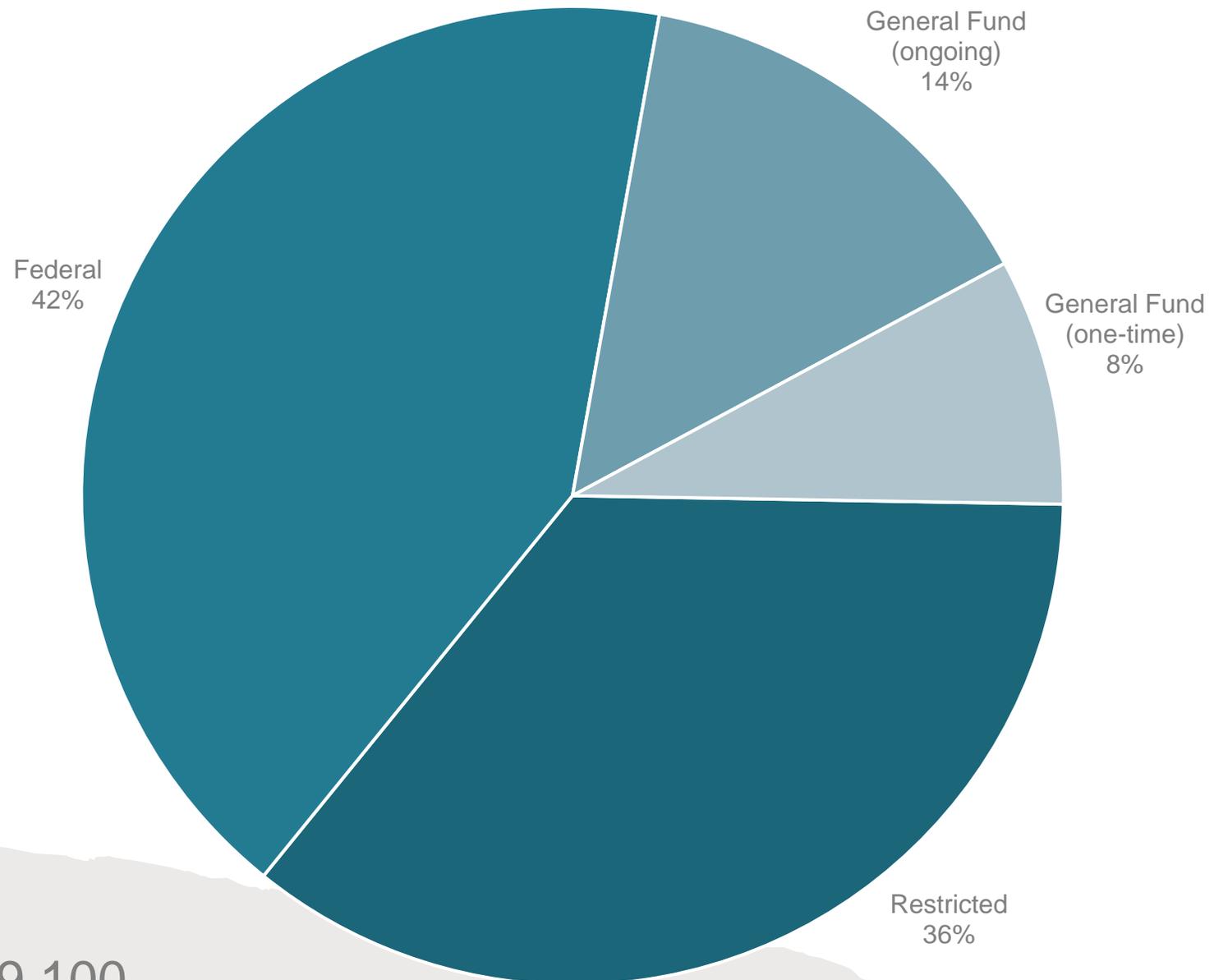
2025 Executive Budget Recommendation

Total EGLE Budget:
\$1.1 Billion

Total State Of Michigan Budget:
\$80.7 Billion



2025 EGLE Executive Budget By Funding Source



Total EGLE Budget: \$1,104,199,100



Budget Priority

Protecting Drinking Water

Drinking Water Infrastructure To Leverage Federal Dollars:

\$35M One-time

\$5M Ongoing

Bipartisan Infrastructure Law - State Revolving Funds:

\$25M Ongoing

Safe Drinking Water Program:

16 FTEs

Healthy Hydration:

3 FTEs

Budget Priority

Contaminated Site Cleanup & Waste

Generates \$80 Million To:

- Discourage Out Of State Trash
- Cleanup Contaminated Sites
 - Redevelop Brownfields
 - Improve Recycling
 - Enhance Environmental Protection

Capacity: Project Managers,
MUSTA (Existing Funding)



Budget Priority

Climate & Energy 2025 Budget

Climate Change Resiliency
Through Green Infrastructure:

\$10M One-time

\$5.3M Ongoing

2 FTEs

Deploying Clean Fuel &
Charging Infrastructure:

\$25M One-time

MI Clean Fleets:

\$20M One-time





Budget Priority

Energy & Climate

Supplemental Funding:

Hydrogen Stations For Heavy Vehicles:
\$30.2M & 2 FTEs

Methane Emissions Reduction Program:
\$5M

Underground Injection Control –
Class VI Wells:
\$1.93M

Clean Diesel Program:
\$693,000

Rural Energy For America
Program Technical Assistance:
\$363,000

Budget Priority

Supporting Communities & Responsible Development



Permitting & Outreach:
10 FTEs

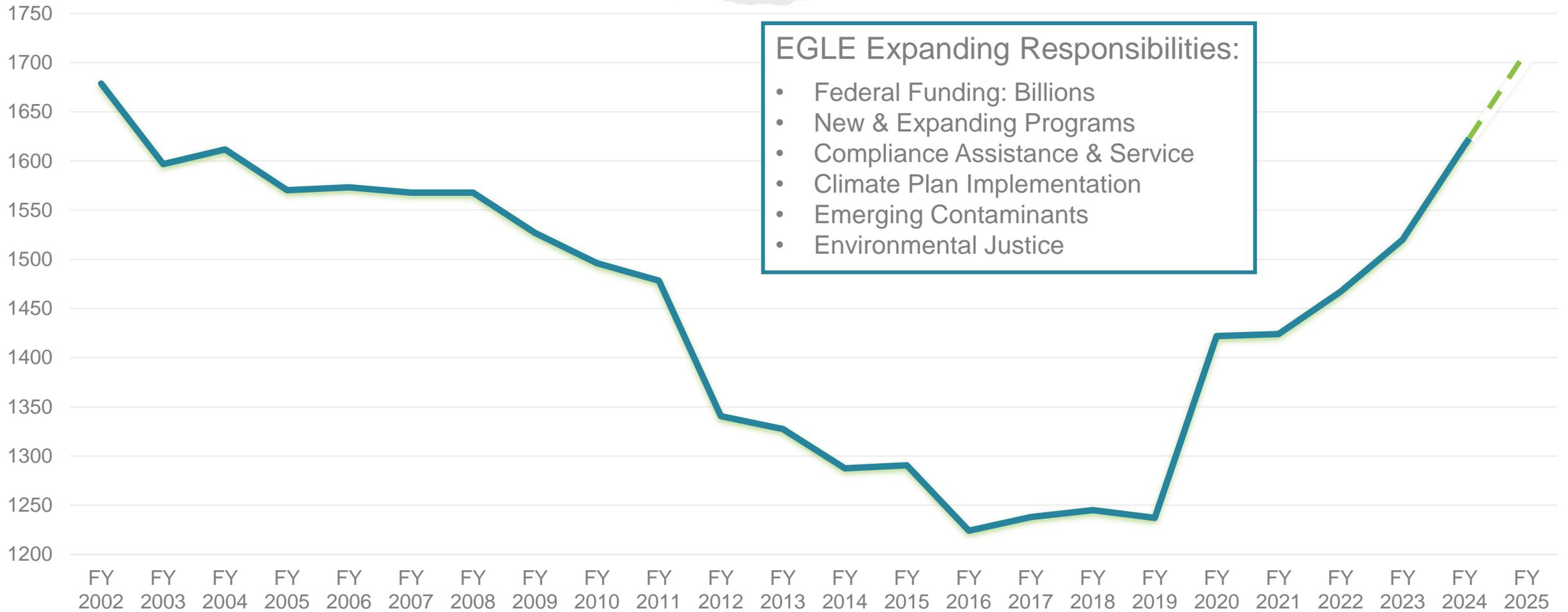


Infrastructure Funding:
Drinking Water
Stormwater Mitigation



Contaminated Sites &
Brownfield Redevelopment

EGLE Historical Appropriated FTEs

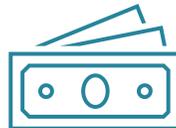


Additional Highlights

FY24 Supplemental Additional Items

Program	Funding
Water Withdrawal Assessment Program Authorization Increase	\$350,000
Coastal Zone Management	\$475,000
Aquifer Protection & Dispute Resolution	\$524,000
Water Quality Planning	\$992,000
Small, Underserved, & Disadvantaged Communities Grant	\$1.3M
Overflow Sewer Grant Program	\$2.4M

Parity Pay For EGLE's Conservation Officers





Thank You