



General Government Annual Appropriations by Line Item:
FY 2014-15 to 2024-25

2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
2014 PA 252,	2015 PA 84,	2016 PA 268,	2017 PA 107,	2018 PA 207,	2019 PA 56,	2020 PA 66,	2021 PA 87,	2022 PA 166,	2023 PA 119,	2024 PA 121,
HB 5313	SB 133	HB 5294	HB 4323	SB 848	SB 138*	HB 5396	SB 82	HB 5783	HB 4437	SB 747

Note: Amounts shown do not include changes from mid-year supplemental appropriations or transfers.

ATTORNEY GENERAL										
Operations										
Placeholders from 43 unrolled line items	\$0	\$0	\$0	\$0	\$0	\$4,300	\$0	\$0	\$0	\$0
Administrative support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,239,200	\$0
Civil bureaus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,589,500	\$0
Criminal bureaus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,494,400	\$0
Ok2Say	\$0	\$0	\$0	\$0	\$1,470,000	\$1,472,300	\$0	\$0	\$0	\$0
Attorney general	\$112,500	\$112,500	\$112,500	\$112,500	\$112,500	\$112,500	\$112,500	\$112,500	\$112,500	\$112,500
Unclassified salaries	\$724,700	\$735,600	\$754,000	\$776,600	\$792,100	\$824,100	\$828,500	\$853,400	\$900,300	\$918,300
Child support enforcement	\$3,445,000	\$3,434,300	\$3,503,800	\$3,525,000	\$3,578,300	\$3,622,600	\$3,677,700	\$3,660,600	\$3,753,400	\$3,733,400
Operations	\$82,072,700	\$81,501,200	\$86,400,000	\$89,145,900	\$90,505,200	\$93,507,300	\$96,003,900	\$96,025,900	\$0	\$109,937,500
Prosecuting attorneys coordinating council	\$2,106,100	\$2,265,500	\$2,142,600	\$2,155,500	\$2,186,800	\$2,212,400	\$2,228,500	\$2,217,600	\$2,678,100	\$2,702,400
Public safety initiative	\$904,300	\$904,100	\$905,800	\$906,200	\$906,200	\$906,200	\$888,600	\$888,600	\$888,600	\$888,300
Sexual assault law enforcement	\$0	\$1,700,000	\$1,713,500	\$1,716,400	\$1,720,200	\$1,722,900	\$1,459,500	\$1,457,500	\$1,465,000	\$1,463,600
Total	\$89,365,300	\$90,653,200	\$95,532,200	\$98,338,100	\$101,271,300	\$104,384,600	\$105,199,200	\$105,216,100	\$108,121,000	\$119,756,000
Information Technology										
Information technology services and projects	\$1,457,000	\$1,454,400	\$1,553,600	\$1,560,700	\$1,577,600	\$1,598,200	\$1,629,400	\$1,622,700	\$1,652,000	\$1,642,400
Total	\$1,457,000	\$1,454,400	\$1,553,600	\$1,560,700	\$1,577,600	\$1,598,200	\$1,629,400	\$1,622,700	\$1,652,000	\$1,642,400
One-Time Appropriations										
Gross	\$3,000,000	\$0	\$4,400,000	\$1,300,000	\$800,000	\$0	\$0	\$1,560,000	\$8,500,000	\$21,400,000
Total	\$3,000,000	\$0	\$4,400,000	\$1,300,000	\$800,000	\$0	\$0	\$1,560,000	\$8,500,000	\$21,400,000
Department Total	\$93,822,300	\$92,107,600	\$101,485,800	\$101,198,800	\$103,648,900	\$105,982,800	\$106,828,600	\$108,398,800	\$118,273,000	\$142,798,400

\$129,746,700

CIVIL RIGHTS											
Operations											
Hispanic/Latino commission of Michigan	\$255,600	\$254,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Asian Pacific American affairs commission	\$110,800	\$110,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unclassified positions	\$724,700	\$644,200	\$660,300	\$680,100	\$693,700	\$721,800	\$725,600	\$747,400	\$788,500	\$804,300	\$844,500
Civil rights operations	\$14,091,800	\$13,660,000	\$13,831,700	\$13,906,500	\$14,068,600	\$0	\$0	\$0	\$0	\$0	\$0
Complaint Investigation and Enforcement	\$0	\$0	\$0	\$0	\$0	\$4,850,500	\$6,334,600	\$6,297,400	\$9,450,200	\$16,872,200	\$19,377,400
Executive office	\$0	\$0	\$0	\$0	\$0	\$3,054,300	\$3,141,600	\$2,938,800	\$2,980,900	\$3,420,300	\$3,246,800
Law and policy	\$0	\$0	\$0	\$0	\$0	\$3,171,400	\$3,159,200	\$2,940,400	\$0	\$0	\$0
Division on deaf and hard of hearing	\$785,600	\$784,300	\$798,600	\$800,400	\$715,600	\$722,100	\$736,600	\$733,800	\$741,400	\$739,400	\$753,500
Museums support	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Public affairs	\$0	\$0	\$0	\$0	\$0	\$1,631,800	\$1,683,800	\$1,674,500	\$1,718,400	\$2,606,400	\$2,665,400
Total	\$15,968,500	\$15,454,200	\$15,290,600	\$15,387,000	\$15,477,900	\$15,651,900	\$17,281,400	\$16,832,300	\$17,179,400	\$25,942,600	\$28,387,600
Information Technology											
Information technology services and projects	\$675,700	\$674,500	\$707,900	\$712,600	\$723,200	\$736,400	\$756,000	\$751,800	\$770,300	\$767,400	\$775,900
Total	\$675,700	\$674,500	\$707,900	\$712,600	\$723,200	\$736,400	\$756,000	\$751,800	\$770,300	\$767,400	\$775,900
One-Time Appropriations											
Gross	\$0	\$0	\$250,000	\$150,000	\$0	\$0	\$0	\$250,000	\$3,651,900	\$5,000,000	\$0
Total	\$0	\$0	\$250,000	\$150,000	\$0	\$0	\$0	\$250,000	\$3,651,900	\$5,000,000	\$0
Department Total	\$16,644,200	\$16,128,700	\$16,248,500	\$16,249,600	\$16,201,100	\$16,388,300	\$18,037,400	\$17,834,100	\$21,601,600	\$31,710,000	\$29,163,500
EXECUTIVE OFFICE											
Operations											
Unclassified positions	\$1,257,300	\$1,257,300	\$1,257,300	\$1,307,300	\$1,333,500	\$1,360,200	\$1,360,200	\$1,401,000	\$1,478,100	\$1,544,600	\$1,621,800
Governor	\$159,300	\$159,300	\$159,300	\$159,300	\$159,300	\$159,300	\$159,300	\$159,300	\$159,300	\$159,300	\$159,300
Lieutenant governor	\$111,600	\$111,600	\$111,600	\$111,600	\$111,600	\$111,600	\$111,600	\$111,600	\$111,600	\$111,600	\$111,600
Executive office	\$4,387,900	\$4,002,900	\$4,108,100	\$5,270,300	\$5,375,700	\$5,483,200	\$5,483,200	\$5,646,700	\$6,784,600	\$7,089,900	\$7,444,400
Total	\$5,916,100	\$5,531,100	\$5,636,300	\$6,848,500	\$6,980,100	\$7,114,300	\$7,114,300	\$7,318,600	\$8,533,600	\$8,905,400	\$9,337,100
Office Total	\$5,916,100	\$5,531,100	\$5,636,300	\$6,848,500	\$6,980,100	\$7,114,300	\$7,114,300	\$7,318,600	\$8,533,600	\$8,905,400	\$9,337,100

LEGISLATURE											
Legislature											
Senate census tracking/reapportionment	\$0	\$0	\$0	\$0	\$0	\$0	\$170,000	\$0	\$0	\$125,000	\$0
House of representatives census tracking/reapportionment	\$0	\$0	\$0	\$0	\$0	\$0	\$170,000	\$0	\$0	\$125,000	\$0
Senate	\$32,150,600	\$33,275,900	\$34,523,700	\$35,835,600	\$37,210,700	\$42,646,900	\$42,646,900	\$43,286,600	\$46,042,400	\$48,134,100	\$50,540,800
Senate automated data processing	\$2,541,600	\$2,592,400	\$2,500,000	\$2,600,000	\$2,678,000	\$2,731,600	\$2,731,600	\$2,772,600	\$2,925,100	\$3,042,100	\$3,194,200
Senate fiscal agency	\$3,580,200	\$3,705,500	\$3,779,600	\$3,874,100	\$3,971,000	\$4,050,400	\$4,050,400	\$4,111,200	\$4,337,300	\$4,510,800	\$4,736,300
House of representatives	\$49,446,200	\$51,176,800	\$53,095,900	\$55,113,500	\$57,066,900	\$62,900,200	\$62,900,200	\$63,843,700	\$67,730,100	\$70,689,300	\$74,223,800
House automated data processing	\$2,017,800	\$2,058,200	\$2,200,000	\$2,600,000	\$2,678,000	\$2,731,600	\$2,731,600	\$2,772,600	\$2,925,100	\$3,042,100	\$3,194,200
House fiscal agency	\$3,580,200	\$3,705,500	\$3,779,600	\$3,874,100	\$3,971,000	\$4,050,400	\$4,050,400	\$4,111,200	\$4,337,300	\$4,510,800	\$4,736,300
Total	\$93,316,600	\$96,514,300	\$99,878,800	\$103,897,300	\$107,575,600	\$119,111,100	\$119,451,100	\$120,897,900	\$128,297,300	\$134,179,200	\$140,625,600
Legislative Council											
Legislative IT systems design project	\$0	\$0	\$0	\$0	\$0	\$765,000	\$765,000	\$0	\$0	\$0	\$0
Independent citizens redistricting commission	\$0	\$0	\$0	\$0	\$0	\$3,362,800	\$3,149,400	\$3,108,900	\$0	\$3,331,200	\$2,992,300
Legislative corrections ombudsman	\$700,900	\$714,900	\$729,200	\$958,400	\$987,200	\$1,006,900	\$1,006,900	\$1,022,000	\$1,078,200	\$1,510,300	\$1,585,800
Legislative council	\$10,927,800	\$11,396,300	\$11,981,200	\$12,421,300	\$12,781,900	\$14,253,500	\$14,253,500	\$14,061,300	\$15,084,700	\$15,688,100	\$16,472,500
Legislative service bureau automated data processing	\$1,371,200	\$1,398,600	\$1,426,600	\$1,690,000	\$1,740,700	\$1,775,500	\$1,775,500	\$3,222,100	\$3,399,300	\$3,535,300	\$3,712,100
Michigan veterans facility ombudsman			\$150,000	\$300,000	\$309,000	\$315,200	\$315,200	\$319,900	\$337,500	\$351,000	\$368,600
National association dues	\$437,100	\$445,800	\$454,700	\$454,700	\$454,700	\$601,800	\$601,800	\$610,800	\$644,400	\$670,200	\$703,700
Office of tribal legislative liaison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
Sentencing commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$100
Worker's compensation	\$145,500	\$148,400	\$151,400	\$151,400	\$151,400	\$151,400	\$151,400	\$153,700	\$162,200	\$168,700	\$177,100
Total	\$13,582,500	\$14,104,000	\$14,893,100	\$15,975,800	\$16,424,900	\$22,232,100	\$22,018,700	\$22,498,700	\$20,706,300	\$26,254,800	\$26,512,200
Legislative Retirement System											
Actuarially determined contribution											\$100
General nonretirement expenses	\$4,717,000	\$4,865,500	\$4,962,800	\$5,062,100	\$5,202,200	\$5,346,200	\$5,370,700	\$5,451,200	\$5,751,000	\$5,981,000	\$6,280,100
Total	\$4,717,000	\$4,865,500	\$4,962,800	\$5,062,100	\$5,202,200	\$5,346,200	\$5,370,700	\$5,451,200	\$5,751,000	\$5,981,000	\$6,280,200
Property Management											
Farnum building and other properties	\$2,662,200	\$2,755,400	\$2,851,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Senate office building and other properties	\$0	\$0	\$0	\$8,030,000	\$12,122,600	\$0	\$0	\$0	\$0	\$0	\$0
Binsfeld office building	\$0	\$0	\$0	\$0	\$0	\$8,436,300	\$8,436,300	\$8,562,800	\$9,033,800	\$9,395,200	\$9,865,000
Cora Anderson building	\$10,667,000	\$11,040,300	\$11,426,700	\$11,769,500	\$8,270,900	\$12,365,100	\$12,365,100	\$12,550,600	\$13,240,900	\$6,500,000	\$6,825,000
Total	\$13,329,200	\$13,795,700	\$14,278,500	\$19,799,500	\$20,393,500	\$20,801,400	\$20,801,400	\$21,113,400	\$22,274,700	\$15,895,200	\$16,690,000
State Capitol Historic Site											
Bond/lease obligations	\$0	\$0	\$0	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100
General operations	\$3,985,200	\$4,124,800	\$4,269,200	\$4,440,000	\$4,573,200	\$4,710,400	\$4,710,400	5706400	\$6,020,200	\$6,261,000	\$6,574,100
Restoration, renewal, and maintenance	\$3,000,000	\$3,060,000	\$3,121,200	\$3,100,000	\$3,193,000	\$3,288,800	\$3,387,500	3438300	\$3,627,400	\$3,772,500	\$3,961,100
Total	\$6,985,200	\$7,184,800	\$7,390,400	\$7,540,100	\$7,766,300	\$7,999,300	\$8,098,000	\$9,144,800	\$9,647,700	\$10,033,600	\$10,535,300
Office of the Auditor General											
Unclassified positions	\$329,400	\$329,400	\$329,400	\$339,200	\$346,000	\$359,900	\$370,700	\$376,300	\$397,000	\$412,900	\$433,500
Field operations	\$21,829,400	\$22,511,100	\$23,322,500	\$23,947,000	\$24,592,000	\$25,575,900	\$26,343,200	\$26,738,300	\$28,208,900	\$29,337,300	\$30,804,200
Total	\$22,158,800	\$22,840,500	\$23,651,900	\$24,286,200	\$24,938,000	\$25,935,800	\$26,713,900	\$27,114,600	\$28,605,900	\$29,750,200	\$31,237,700
One-Time Appropriations											
Gross	\$0	\$0	\$500,000	\$3,000,000	\$750,000	\$0	\$0	\$7,542,200	\$0	\$0	\$0
Total	\$0	\$0	\$500,000	\$3,000,000	\$750,000	\$0	\$0	\$7,542,200	\$0	\$0	\$0
Budget Total	\$154,089,300	\$159,304,800	\$165,555,500	\$179,561,000	\$183,050,500	\$201,425,900	\$202,453,800	\$213,762,800	\$215,282,900	\$222,094,000	\$231,881,000

STATE											
Departmental Administration and Support											
Unclassified positions	\$724,700	\$613,500	\$628,800	\$647,700	\$660,700	\$687,400	\$691,100	\$711,800	\$750,900	\$765,900	\$804,200
Secretary of state	\$112,500	\$112,500	\$112,500	\$112,500	\$112,500	\$112,500	\$112,500	\$112,500	\$112,500	\$112,500	\$112,500
Executive direction operations	\$4,579,400	\$4,547,100	\$4,567,200	\$4,590,000	\$4,662,000	\$4,696,200	\$4,836,500	\$4,779,200	\$4,849,600	\$4,813,600	\$5,146,300
Department services operations	\$30,449,000	\$29,562,200	\$25,315,100	\$25,420,300	\$25,651,100	\$25,876,700	\$26,233,200	\$24,537,100	\$24,234,500	\$25,028,300	\$26,998,600
Property management	\$0	\$0	\$0	\$0	\$10,028,700	\$9,966,500	\$10,029,300	\$9,902,600	\$9,961,100	\$10,633,000	\$10,729,500
Worker's compensation	\$0	\$0	\$0	\$0	\$248,200	\$181,100	\$209,200	\$122,900	\$157,000	\$158,500	\$148,500
Total	\$35,865,600	\$34,835,300	\$30,623,600	\$30,770,500	\$41,363,200	\$41,520,400	\$42,111,800	\$40,166,100	\$40,065,600	\$41,511,800	\$43,939,600
Legal Services											
Operations	\$7,117,300	\$8,983,000	\$14,501,500	\$14,940,200	\$15,132,600	\$15,542,700	\$21,045,000	\$21,508,100	\$21,588,500	\$22,120,900	\$25,191,700
Total	\$7,117,300	\$8,983,000	\$14,501,500	\$14,940,200	\$15,132,600	\$15,542,700	\$21,045,000	\$21,508,100	\$21,588,500	\$22,120,900	\$25,191,700
Customer Delivery Services											
Commemorative license plates	\$1,897,300	\$1,897,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Specialty license plates	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Credit and debit assessment services	\$5,000,000	\$6,000,000	\$6,000,000	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Branch operations	\$84,248,600	\$83,462,100	\$85,709,100	\$87,887,700	\$89,279,000	\$91,450,900	\$93,070,500	\$91,785,500	\$93,151,200	\$94,328,400	\$98,116,300
Central operations	\$47,761,600	\$47,916,300	\$50,115,300	\$50,617,300	\$52,665,800	\$53,094,000	\$48,876,800	\$49,313,500	\$50,758,400	\$50,501,100	\$53,614,100
Motorcycle safety education administration	\$330,100	\$329,200	\$335,500	\$337,500	\$339,300	\$643,400	\$648,800	\$647,600	\$650,600	\$649,500	\$652,500
Motorcycle safety education grants	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000
Organ donor program	\$129,100	\$129,100	\$129,100	\$129,100	\$129,100	\$129,100	\$129,100	\$129,100	\$129,100	\$129,100	\$129,100
Digital ID										\$100,000	\$100,000
Total	\$141,916,700	\$142,284,000	\$144,089,000	\$148,771,600	\$144,213,200	\$147,117,400	\$144,525,200	\$143,975,700	\$146,789,300	\$147,808,100	\$154,712,000
Election Regulation											
Election administration and services	\$7,100,300	\$7,062,200	\$7,169,100	\$7,209,800	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
County clerk education and training fund	\$100,000	\$100,000	\$100,000	\$100,000	\$7,297,100	\$7,377,000	\$7,487,700	\$7,459,700	\$7,587,700	\$26,331,500	\$28,634,200
Fees to local units	\$109,800	\$109,800	\$109,800	\$109,800	\$109,800	\$109,800	\$109,800	\$109,800	\$109,800	\$109,800	\$109,800
Total	\$7,310,100	\$7,272,000	\$7,378,900	\$7,419,600	\$7,506,900	\$7,586,800	\$7,697,500	\$7,669,500	\$7,797,500	\$26,541,300	\$28,844,000
Departmentwide Appropriations											
Building occupancy charges/rent	\$9,540,700	\$9,540,700	\$9,792,000	\$9,758,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Worker's compensation	\$264,600	\$396,400	\$254,400	\$246,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$9,805,300	\$9,937,100	\$10,046,400	\$10,004,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Information Technology											
Information technology services and projects	\$21,969,900	\$21,945,300	\$36,376,200	\$37,452,100	\$38,446,900	\$38,625,700	\$38,918,000	\$38,844,900	\$38,955,800	\$38,918,200	\$39,152,600
Total	\$21,969,900	\$21,945,300	\$36,376,200	\$37,452,100	\$38,446,900	\$38,625,700	\$38,918,000	\$38,844,900	\$38,955,800	\$38,918,200	\$39,152,600
One-Time Appropriations											
Gross	\$0	\$0	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$27,309,200	\$0
Total	\$0	\$0	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$27,309,200	\$0
Department Total	\$223,984,900	\$225,256,700	\$248,015,600	\$254,358,500	\$246,662,800	\$250,393,000	\$254,297,500	\$252,164,300	\$255,196,700	\$304,209,500	\$291,839,900

TECHNOLOGY, MANAGEMENT, AND BUDGET

Departmental Administration and Support											
Legislative retirement	\$0	\$0	\$0	\$0	\$12,400,000	\$12,400,000	\$0	\$0	\$0	\$0	\$0
Building occupancy charges, rent, and utilities	\$6,862,800	\$7,627,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unclassified positions	\$824,600	\$977,000	\$1,001,400	\$1,031,500	\$905,100	\$941,500	\$946,600	\$975,000	\$1,028,500	\$1,049,100	\$1,101,600
Administrative services	\$17,611,900	\$17,362,900	\$15,974,800	\$17,551,800	\$18,368,400	\$21,443,500	\$25,279,200	\$26,156,400	\$28,602,900	\$26,978,600	\$27,666,000
Budget and financial management	\$17,667,800	\$17,620,800	\$23,073,200	\$38,842,600	\$39,361,600	\$36,225,500	\$36,927,200	\$40,880,000	\$41,523,700	\$41,783,100	\$42,449,100
Building operation services	\$91,352,000	\$91,946,300	\$92,416,200	\$92,591,700	\$93,090,500	\$93,554,900	\$94,123,600	\$95,451,500	\$97,974,700	\$103,968,000	\$106,687,100
Business support services	\$10,476,400	\$11,276,700	\$11,469,600	\$11,679,700	\$12,759,800	\$10,859,000	13566300	13471100	14532700	\$15,419,000	\$17,379,000
Design and construction services	\$6,388,900	\$6,375,600	\$6,477,000	\$6,520,000	\$6,603,300	\$6,722,900	\$6,913,600	\$6,870,600	\$7,045,900	\$9,229,900	\$9,442,800
Executive operations	\$2,269,800	\$2,316,500	\$2,376,000	\$2,387,400	\$2,427,700	\$2,400,900	\$2,510,700	\$2,460,900	\$2,481,000	\$2,451,600	\$2,469,800
Michigan center for data and analytics	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,480,200	\$7,186,800
Bureau of labor market information and strategies	\$5,387,200	\$5,376,400	\$5,475,100	\$5,772,400	\$5,837,500	\$5,674,600	\$5,917,900	\$5,889,900	\$7,838,800	\$0	\$0
Motor vehicle fleet	\$67,669,300	\$74,181,300	\$74,260,100	\$74,299,300	\$74,377,800	\$75,949,700	\$82,043,000	\$82,017,200	\$85,732,400	\$87,709,000	\$95,708,200
Office of the state employer	\$3,374,400	\$3,362,400	\$3,417,300	\$1,708,900	\$1,725,600	\$1,641,800	\$1,731,500	\$1,723,300	\$1,755,600	\$1,754,700	\$1,786,800
Property management	\$0	\$0	\$7,494,200	\$7,679,900	\$7,991,600	\$8,067,200	\$8,059,900	\$8,529,100	\$8,873,400	\$9,283,000	\$9,915,300
State archives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,915,300
State fleet electric vehicle transition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Total	\$229,885,100	\$238,422,900	\$243,434,900	\$260,065,200	\$275,848,900	\$275,881,500	\$278,019,500	\$284,425,000	\$297,389,600	\$308,106,200	\$324,707,800
Technology Services											
Enterprisewide information technology investment projects	\$11,400,000	\$11,672,400	\$9,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General government and public safety information technology investment projects	\$28,600,000	\$13,683,400	\$18,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health and human services information technology investment projects	\$6,000,000	\$5,033,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAIN system replacement information technology investment project	\$17,000,000	\$32,610,300	\$35,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MDARD licensing and inspection systems upgrade	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$0
DEGLE MiWaters data storage, security and transparency enhancements	\$0	\$0	\$0	\$0	\$0	\$1,742,700	\$0	\$0	\$0	\$0	\$0
DTMB michigan.gov CMS replacement	\$0	\$0	\$0	\$0	\$0	\$3,200,000	\$0	\$0	\$0	\$0	\$0
Treasury individual income tax and garnishment and levies system replacement	\$0	\$0	\$0	\$0	\$0	\$10,057,300	\$0	\$0	\$0	\$0	\$0
Cyber security information technology investment project	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public protection	\$50,407,600	\$51,772,600	\$55,832,600	\$57,780,400	\$59,775,900	\$61,836,100	\$63,079,800	\$64,161,900	\$64,117,600	\$0	\$0
Resources services	\$19,254,400	\$19,694,900	\$20,283,500	\$20,716,900	\$20,934,300	\$21,593,700	\$22,271,100	\$21,967,700	\$21,803,800	\$0	\$0
Transportation services	\$30,446,000	\$30,831,400	\$31,739,300	\$32,873,300	\$35,113,500	\$38,378,900	\$39,048,400	\$38,983,400	\$41,143,100	\$0	\$0
General services	\$90,562,100	\$93,717,000	\$98,027,300	\$107,508,000	\$116,405,200	\$124,068,700	\$130,561,500	\$132,585,700	\$135,768,100	\$0	\$0
Health and human services	\$285,947,700	\$282,038,800	\$291,972,300	\$297,460,500	\$318,723,300	\$500,055,000	\$556,387,300	\$585,504,200	\$561,586,800	\$0	\$0
Education services	\$4,108,700	\$4,100,200	\$4,106,500	\$4,148,000	\$4,207,400	\$4,571,800	\$4,932,700	\$4,871,900	\$4,980,400	\$0	\$0
Enterprise identity management	\$0	\$0	\$6,700,000	\$7,748,600	\$9,775,000	\$9,785,200	\$9,706,200	\$9,693,200	\$14,751,900	\$14,734,100	\$0
Enterprise user experience	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,231,800
Homeland security initiative/cyber security	\$9,068,200	\$9,063,500	\$13,118,200	\$16,169,300	\$14,731,300	\$12,355,000	\$14,174,700	\$14,149,200	\$17,322,600	\$17,295,000	\$29,398,800
Information technology investment fund	\$0	\$0	\$0	\$65,000,000	\$35,000,000		\$32,500,000	\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000
Information technology services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$855,288,000	\$880,274,300
Michigan public safety communication system	\$41,859,000	\$39,842,400	\$40,094,800	\$40,174,500	\$40,404,100	\$45,222,600	\$48,505,600	\$48,583,200	\$48,950,100	\$48,894,800	\$49,373,100
Total	\$594,653,700	\$596,060,800	\$626,874,500	\$649,579,500	\$655,070,000	\$837,867,000	\$921,167,300	\$955,500,400	\$945,424,400	\$971,211,900	\$999,278,000

Statewide Appropriations

Professional development fund - AFSCME	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Professional development fund - MPE, SEIU, scientific and engineering unit	\$125,000	\$150,000	\$0	\$0	\$0	\$150,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Professional development fund - MPE, SEIU, technical unit	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Professional development fund - NERE	\$200,000	\$250,000	\$250,000	\$250,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
Professional development fund - UAW	\$720,000	\$702,600	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000
Total	\$1,095,000	\$1,102,600	\$950,000	\$950,000	\$900,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000

Special Programs

Building occupancy charges - property management services for executive/legislative building occupancy	\$1,124,600	\$1,096,700	\$1,154,500	\$1,223,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public private partnership	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0
Regional prosperity grants	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
Office of urban initiatives	\$0	\$2,500,000	\$1,012,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
School reform office operations	\$0	\$2,280,900	\$2,318,300	\$3,115,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Venture Michigan fund II voucher purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$37,200,000	\$0	\$0	\$0	\$0
Capital city services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Make it in Michigan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
Retirement services	\$25,983,700	\$27,209,000	\$28,724,900	\$29,277,600	\$29,529,300	\$24,572,200	\$25,451,200	\$25,772,000	\$26,238,000	\$26,139,500	\$29,999,500
Office of children's ombudsman	\$1,771,800	\$1,767,300	\$1,801,600	\$1,814,900	\$1,860,900	\$1,886,900	\$1,931,400	\$2,121,900	\$2,160,200	\$0	\$0
Office of the child advocate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,749,600	\$3,834,000
Property management executive/legislative	\$0	\$0	\$0	\$0	\$1,195,900	\$1,243,600	\$1,285,200	\$1,279,700	\$1,320,300	\$1,348,200	\$1,424,800
Total	\$32,880,100	\$38,853,900	\$39,011,500	\$39,431,000	\$38,086,100	\$29,202,700	\$65,867,800	\$29,173,600	\$29,718,500	\$32,237,300	\$36,258,700

State Building Authority Rent

State building authority rent - department of corrections	\$44,879,900	\$36,829,900	\$21,029,900	\$21,029,900	\$21,029,900	\$20,369,400	\$0	\$0	\$0	\$0	\$0
State building authority rent - community colleges	\$26,459,600	\$29,479,600	\$30,879,600	\$30,879,600	\$30,879,600	\$34,181,600	\$33,181,600	\$32,681,600	\$32,981,600	\$33,081,600	\$33,481,600
State building authority rent - state agencies	\$58,405,800	\$52,265,800	\$49,665,800	\$49,665,800	\$49,665,800	\$47,024,300	\$63,393,700	\$68,293,700	\$66,293,700	\$68,893,700	\$72,493,700
State building authority rent - universities	\$124,825,300	\$135,995,300	\$144,995,300	\$144,995,300	\$144,995,300	\$144,995,300	\$134,995,300	\$130,595,300	\$132,295,300	\$134,595,300	\$140,195,300
Total	\$254,570,600	\$254,570,600	\$246,570,600	\$246,570,600	\$246,570,600	\$246,570,600	\$231,570,600	\$231,570,600	\$231,570,600	\$236,570,600	\$246,170,600

Civil Service Commission											
Training	\$1,300,000	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Agency services	\$12,601,900	\$11,975,900	\$13,103,100	\$13,186,400	\$13,345,100	\$17,957,800	\$17,580,700	\$17,416,600	\$17,741,000	\$17,666,600	\$17,997,000
Employee benefits	\$5,671,200	\$5,667,300	\$5,704,000	\$7,627,100	\$7,683,200	\$7,732,600	\$7,846,700	\$7,821,100	\$7,944,800	\$6,425,700	\$6,554,700
Executive direction	\$9,403,400	\$9,778,700	\$8,894,300	\$9,428,500	\$9,518,800	\$10,359,600	\$10,482,000	\$10,464,200	\$10,225,400	\$10,160,900	\$9,815,300
Human resources operations	\$35,766,900	\$35,878,600	\$38,463,100	\$38,323,700	\$39,013,800	\$34,578,800	\$35,481,200	\$35,258,400	\$36,171,700	\$37,983,100	\$39,015,900
Information technology services and projects	\$4,385,800	\$3,293,600	\$3,354,300	\$3,427,000	\$3,484,700	\$3,542,000	\$3,637,100	\$3,625,200	\$4,110,700	\$4,104,000	\$4,645,900
Total	\$69,129,200	\$67,894,100	\$69,518,800	\$71,992,700	\$73,045,600	\$74,170,800	\$75,027,700	\$74,585,500	\$76,193,600	\$76,340,300	\$78,028,800
Capital Outlay											
Major special maintenance, remodeling, and addition for state agencies	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$3,800,000	\$23,650,000	\$28,000,000	\$28,000,000	\$28,000,000	\$28,000,000	\$28,000,000
Enterprisewide special maintenance for state facilities	\$23,000,000	\$29,500,000	\$26,000,000	\$26,000,000	\$26,000,000	\$3,800,000	\$3,800,000	\$3,800,000	\$3,800,000	\$3,800,000	\$3,800,000
Total	\$25,000,000	\$31,500,000	\$28,000,000	\$28,000,000	\$29,800,000	\$27,450,000	\$31,800,000	\$31,800,000	\$31,800,000	\$31,800,000	\$31,800,000
Information Technology											
Information technology services and projects	\$29,574,700	\$29,613,800	\$32,630,500	\$26,429,100	\$27,777,200	\$29,814,100	\$35,747,100	\$35,614,700	\$36,193,000	\$48,793,500	\$53,081,300
Total	\$29,574,700	\$29,613,800	\$32,630,500	\$26,429,100	\$27,777,200	\$29,814,100	\$35,747,100	\$35,614,700	\$36,193,000	\$48,793,500	\$53,081,300
One-Time Appropriations											
Gross	\$26,022,000	\$5,205,000	\$14,200,900	\$89,525,100	\$10,200	\$5,000,100	\$31,405,000	\$58,100,000	\$185,750,000	\$350,497,800	\$26,400,000
Total	\$26,022,000	\$5,205,000	\$14,200,900	\$89,525,100	\$10,200	\$5,000,100	\$31,405,000	\$58,100,000	\$185,750,000	\$350,497,800	\$26,400,000
Department Total	\$1,262,810,400	\$1,263,223,700	\$1,301,191,700	\$1,412,543,200	\$1,347,108,600	\$1,527,056,800	\$1,671,705,000	\$1,701,869,800	\$1,835,139,700	\$2,056,657,600	\$1,796,825,200

TREASURY											
Dept. Admin and Support											
Rent and building occupancy charges - property management services	\$5,948,800	\$5,937,600	\$6,047,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Office of collections	\$26,303,200	\$26,084,500	\$26,255,100	\$27,881,600	\$28,019,800	\$0	\$0	\$0	\$0	\$0	\$0
Office of accounting services	\$2,441,900	\$2,434,800	\$2,491,400	\$2,786,400	\$4,116,000	\$3,652,400	\$3,541,900	\$3,521,500	\$0	\$0	\$0
Office of financial services	\$4,396,900	\$4,386,300	\$4,478,500	\$4,513,600	\$4,883,200	\$4,952,200	\$5,041,300	\$5,015,500	\$0	\$0	\$0
Unclassified positions	\$1,099,500	\$971,200	\$995,500	\$1,025,300	\$1,045,800	\$1,088,400	\$1,093,700	\$1,126,500	\$1,188,600	\$1,212,400	\$1,272,900
Bureau of accounting and financial services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,723,900	\$9,360,800	\$9,555,400
Collections services bureau	\$0	\$0	\$0	\$0	\$0	\$29,597,900	\$30,017,100	\$29,909,200	\$30,046,400	\$29,781,700	\$30,290,300
Department services	\$9,001,700	\$9,015,800	\$9,180,500	\$9,251,600	\$9,142,500	\$9,178,300	\$9,236,000	\$9,192,000	\$9,760,100	\$7,535,700	\$7,709,900
Executive direction and operations	\$3,008,400	\$4,863,900	\$9,328,400	\$7,867,200	\$9,567,000	\$9,122,800	\$9,107,300	\$9,022,900	\$9,201,600	\$8,475,300	\$8,650,400
Office of security and data risk management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,990,500	\$3,043,400
Property management	\$0	\$0	\$0	\$6,253,700	\$7,019,700	\$6,726,600	\$6,906,300	\$6,882,000	\$7,174,500	\$7,587,900	\$7,402,600
Unclaimed property	\$4,772,800	\$4,765,800	\$4,835,300	\$4,852,900	\$4,898,100	\$4,941,700	\$5,019,700	\$5,000,900	\$5,081,600	\$5,070,600	\$5,661,600
Worker's compensation	\$129,200	\$36,500	\$36,400	\$26,500	\$144,500	\$143,100	\$53,200	\$170,400	\$183,800	\$18,200	\$44,400
Total	\$57,102,400	\$58,496,400	\$63,648,500	\$64,458,800	\$68,836,600	\$69,403,400	\$70,016,500	\$69,840,900	\$71,360,500	\$72,033,100	\$73,630,900
Local Govt. Programs											
Bureau operations and general local government services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Financial independence teams/financial review commission	\$0	\$0	\$0	\$4,245,800	\$0	\$1,693,500	\$0	\$0	\$0	\$0	\$0
Bureau operataions and general local government services	\$0	\$0	\$0	\$0	\$0	\$1,270,100	\$0	\$0	\$0	\$0	\$0
Office of fiscal responsibility	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0
Flint settlement payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000,000	\$35,000,000	\$35,000,000
Local finance	\$2,571,200	\$2,565,100	\$2,607,000	\$2,622,800	\$2,658,900	\$2,689,700	\$2,487,600	\$2,473,000	\$2,521,100	\$2,515,100	\$2,562,200
Michigan infrastructure council	\$0	\$0	\$0	\$0	\$0	\$0	\$850,000	\$3,845,900	\$3,849,800	\$3,848,100	\$3,858,800
Property tax assessor training	\$1,031,900	\$1,031,100	\$1,040,400	\$1,041,700	\$1,043,100	\$2,045,900	\$1,048,400	\$1,047,500	\$1,049,800	\$1,050,300	\$1,050,300
Supervision of the general property tax law	\$18,817,500	\$14,899,500	\$14,590,200	\$13,878,700	\$18,894,600	\$11,402,900	\$17,824,200	\$17,764,300	\$17,992,300	\$18,156,800	\$18,428,100
Total	\$22,420,600	\$18,495,700	\$18,237,600	\$21,789,000	\$22,596,600	\$20,602,100	\$22,210,200	\$25,130,700	\$60,413,000	\$60,570,300	\$60,899,400
Tax Programs											
Bottle act implementation	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Health insurance claims fund program	\$2,033,800	\$2,029,200	\$2,070,500	\$2,080,800	\$2,110,500	\$0	\$0	\$0	\$0	\$0	\$0
Home heating assistance	\$3,023,400	\$3,019,000	\$3,086,200	\$3,089,300	\$3,093,900	\$3,099,200	\$3,099,200	\$3,099,200	\$3,099,200	\$3,099,200	\$3,101,300
Insurance provider assessment program	\$0	\$0	\$0	\$0	\$0	\$2,135,100	\$2,190,000	\$2,181,700	\$2,211,600	\$2,207,100	\$2,231,700
Living donor tax credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000
Office of revenue and tax analysis	\$0	\$0	\$0	\$3,643,600	\$1,818,600	\$3,924,000	\$3,986,800	\$3,964,600	\$4,050,500	\$4,791,800	\$4,857,300
Tax and economic policy	\$13,100,000	\$13,442,900	\$11,570,600	\$8,002,300	\$7,948,900	\$8,965,200	\$9,066,500	\$9,022,900	\$9,493,100	\$10,139,400	\$10,289,000
Tax compliance	\$45,452,100	\$44,826,700	\$45,075,300	\$45,680,400	\$45,501,600	\$44,738,800	\$45,467,800	\$45,216,400	\$46,373,900	\$46,252,200	\$47,455,700
Tax processing	\$36,932,300	\$36,880,300	\$37,376,900	\$38,826,300	\$39,185,700	\$41,222,800	\$42,463,800	\$42,267,800	\$44,494,100	\$44,645,800	\$46,365,800
Tobacco tax enforcement	\$1,579,500	\$1,475,600	\$1,509,100	\$1,518,600	\$1,534,700	\$1,553,700	\$1,548,900	\$1,542,100	\$1,577,700	\$1,573,300	\$1,609,700
Total	\$102,371,100	\$101,923,700	\$100,938,600	\$103,091,300	\$101,443,900	\$105,888,800	\$108,073,000	\$107,544,700	\$111,550,100	\$112,958,800	\$116,910,500

Financial Programs

Financial independence team	\$4,500,000	\$3,694,100	\$3,729,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Student loan refinancing program study	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0
Common cash and debt management	\$1,633,600	\$1,629,300	\$1,666,200	\$1,676,500	\$1,701,600	\$1,718,300	\$0	\$0	\$0	\$0	\$0
Michigan finance authority - bond finance	\$38,728,000	\$38,686,200	\$38,856,600	\$25,962,900	\$26,097,700	\$24,961,100	\$0	\$0	\$0	\$0	\$0
John R. Justice grant program	\$287,700	\$287,700	\$288,100	\$288,100	\$288,100	\$288,100	\$288,100	\$288,100	\$0	\$0	\$0
Dual enrollment payments	\$1,005,200	\$1,505,100	\$1,507,600	\$2,007,600	\$2,007,600	\$2,007,600	\$2,332,600	\$3,000,000	\$3,000,000	\$3,000,000	\$0
Investments	\$20,321,700	\$20,270,400	\$20,594,200	\$20,713,700	\$21,180,600	\$21,467,700	\$21,954,300	\$21,836,100	\$22,254,300	\$22,358,700	\$22,682,400
State and authority finance	\$0						\$4,544,700	\$4,533,200	\$4,581,200	\$4,697,700	\$4,748,200
Student financial assistance programs	\$2,695,000	\$2,687,100	\$2,683,300	\$2,704,300	\$2,742,800	\$2,794,200	\$25,206,700	\$25,166,500	\$26,023,900	\$26,002,200	\$20,270,400
Total	\$69,171,200	\$68,759,900	\$69,325,500	\$53,353,100	\$54,018,400	\$53,737,000	\$54,326,400	\$54,823,900	\$55,859,400	\$56,058,600	\$47,701,000

Debt Service

Clean Michigan initiative	\$57,224,000	\$63,961,000	\$89,477,000	\$62,751,000	\$62,251,000	\$49,027,000	\$49,514,000	\$23,771,000	\$23,760,000	\$23,760,000	\$24,987,000
Great Lakes water quality bond	\$13,811,000	\$16,529,000	\$18,873,000	\$22,865,000	\$22,865,000	\$38,772,000	\$47,600,000	\$71,983,000	\$72,861,100	\$72,861,100	\$66,427,000
Quality of life bond	\$81,360,000	\$75,959,000	\$28,687,000	\$21,964,000	\$21,964,000	\$16,536,000	\$16,621,000	\$3,310,000	\$3,463,000	\$3,463,000	\$3,673,000
Total	\$152,395,000	\$156,449,000	\$137,037,000	\$107,580,000	\$107,080,000	\$104,335,000	\$113,735,000	\$99,064,000	\$100,084,100	\$100,084,100	\$95,087,000

Grants

Facility for rare isotope beams	\$7,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Chaldean community foundation	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Urban search and rescue taskforce	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gianna house	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Student loan delinquency counseling pilot program	\$0	\$0	\$345,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lenawee intermediate school district plasma cutting machine matching grant	\$0	\$0	\$76,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Beat the streets	\$0	\$0	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Financial data analytic tool reimbursement	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Forensic science commission	\$0	\$0	\$0		\$100	\$0	\$0	\$0	\$0	\$0	\$0
Medical marihuana excise fund grants	\$0	\$0	\$0	\$3,960,000	\$10,890,000	\$0	\$0	\$0	\$0	\$0	\$0
Municipal cost sharing grants	\$0	\$0	\$0	\$0	\$0	\$2,250,000	\$0	\$0	\$0	\$0	\$0
Convention facility development distribution	\$90,950,000	\$90,950,000	\$90,950,000	\$90,950,000	\$105,356,300	\$105,356,300	\$107,887,900	\$107,887,900	\$118,590,700	\$128,730,700	\$128,730,700
Election administration support fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,765,400	\$20,255,500
Emergency 911 payments	\$27,000,000	\$27,000,000	\$27,000,000	\$27,000,000	\$48,800,000	\$48,800,000	\$48,800,000	\$48,800,000	\$48,800,000	\$49,118,600	\$49,118,600
Health and safety fund grants	\$9,000,000	\$9,000,000	\$9,000,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Qualified heavy equipment rental personal property exemption reimbursement distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
Recreational marihuana grants	\$0	\$0	\$0	\$0	\$0	\$20,250,000	\$23,400,000	\$30,000,000	\$50,580,000	\$71,670,000	\$96,380,000
Senior citizen cooperative housing tax exemption	\$12,020,000	\$10,520,000	\$10,520,000	\$10,720,000	\$10,521,100	\$10,771,300	\$10,771,700	\$11,271,400	\$11,421,800	\$11,511,800	\$11,512,300
Wrongful imprisonment compensation fund							\$3,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
Total	\$146,270,000	\$138,020,000	\$138,091,600	\$134,730,000	\$177,067,500	\$188,927,600	\$195,359,600	\$209,459,300	\$240,892,500	\$294,296,500	\$320,497,100

Bureau of State Lottery

Promotion and advertising	\$18,622,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lottery information technology services and projects	\$5,211,100	\$5,205,500	\$5,239,600	\$5,254,500	\$5,287,000	\$5,318,800	\$5,383,400	\$5,376,400	\$3,970,900	\$3,815,600	\$3,841,600
Lottery operations	\$24,273,400	\$24,323,400	\$24,760,300	\$25,619,700	\$26,678,200	\$26,937,600	\$28,157,400	\$28,291,500	\$30,327,000	\$31,299,000	\$33,633,400
Total	\$48,106,500	\$29,528,900	\$29,999,900	\$30,874,200	\$31,965,200	\$32,256,400	\$33,540,800	\$33,667,900	\$34,297,900	\$35,114,600	\$37,475,000

Casino Gaming											
Millionaire party regulation						\$3,000,000	\$3,110,700	\$3,109,700	\$3,168,000	\$3,159,300	\$3,225,300
Casino gaming control operations	\$25,269,400	\$25,750,800	\$26,196,700	\$26,457,300	\$26,604,600	\$26,833,000	\$31,905,800	\$29,826,700	\$32,742,600	\$38,022,500	\$41,501,300
Gaming information technology services and projects	\$1,984,400	\$1,979,500	\$2,012,700	\$2,526,000	\$2,556,400	\$2,585,500	\$3,486,200	\$3,480,200	\$5,327,000	\$5,322,700	\$5,349,600
Horse racing	\$2,352,400	\$1,677,300	\$2,462,600	\$2,021,400	\$2,052,100	\$2,060,500	\$2,104,200	\$2,095,200	\$2,129,700	\$2,128,000	\$2,152,100
Michigan gaming control board	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$113,000	\$113,700
Total	\$29,656,200	\$29,457,600	\$30,722,000	\$31,054,700	\$31,263,100	\$34,529,000	\$40,656,900	\$38,561,800	\$43,417,300	\$48,745,500	\$52,342,000
Payments in Lieu of Taxes											
Commercial forest reserve	\$3,207,700	\$3,207,700	\$3,368,100	\$3,368,100	\$3,368,100	\$0	\$3,368,100	\$3,368,100	\$3,368,100	\$3,603,900	\$3,603,900
Purchased lands	\$7,298,400	\$8,023,900	\$8,425,100	\$8,677,900	\$8,677,900	\$0	\$9,318,500	\$9,971,100	\$9,971,100	\$10,669,400	\$11,736,600
Swamp and tax reverted lands	\$10,668,800	\$14,862,500	\$15,605,600	\$15,305,600	\$15,305,600	\$0	\$15,305,600	\$16,836,200	\$16,836,200	\$18,014,800	\$19,816,300
Total	\$21,174,900	\$26,094,100	\$27,398,800	\$27,351,600	\$27,351,600	\$0	\$27,992,200	\$30,175,400	\$30,175,400	\$32,288,100	\$35,156,800
Revenue Sharing											
Economic vitality incentive program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Competitive grant assistance program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City, village, and township revenue sharing	\$243,040,000	\$243,040,000	\$243,040,000	\$243,040,000	\$243,040,000	\$261,024,600	\$261,024,600	\$266,245,100	\$279,557,400	\$293,535,200	\$333,547,300
Constitutional state general revenue sharing grants	\$758,272,400	\$783,866,100	\$757,875,200	\$798,087,800	\$835,333,800	\$865,441,900	\$851,870,300	\$912,040,500	\$1,036,594,900	\$1,100,663,100	\$1,073,331,400
County incentive program	\$42,240,000	\$42,940,000	\$43,033,500	\$43,160,400	\$43,218,800	\$43,325,200	\$43,329,300	\$43,418,800	\$43,488,100	\$43,579,900	\$0
County revenue sharing payments	\$168,960,000	\$171,760,000	\$174,234,000	\$176,926,800	\$177,196,700	\$183,182,900	\$183,200,100	\$188,097,900	\$199,999,300	\$212,619,200	\$291,111,400
Financially distressed cities, villages, or townships	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
Public safety violence and prevention fund											\$75,000,000
Total	\$1,217,512,400	\$1,246,606,100	\$1,223,182,700	\$1,266,215,000	\$1,301,289,300	\$1,355,474,600	\$1,341,924,300	\$1,412,302,300	\$1,562,139,700	\$1,652,897,400	\$1,775,490,100
State Building Authority											
State Building Authority	\$712,400	\$711,100	\$725,200	\$732,000	\$740,000	\$754,400	\$756,700	754,300	\$765,500	\$764,800	\$1,018,900
Total	\$712,400	\$711,100	\$725,200	\$732,000	\$740,000	\$754,400	\$756,700	\$754,300	\$765,500	\$764,800	\$1,018,900
City Income Tax Administration Program											
City income tax administration program	\$0	\$5,850,000	\$5,879,100	\$9,685,300	\$9,887,900	\$9,951,800	\$10,010,200	9,989,800	\$10,148,200	\$10,977,100	\$11,125,700
Total	\$0	\$5,850,000	\$5,879,100	\$9,685,300	\$9,887,900	\$9,951,800	\$10,010,200	\$9,989,800	\$10,148,200	\$10,977,100	\$11,125,700
Information Technology											
Treasury operations information technology services and projects	\$25,151,100	\$28,959,700	\$30,813,800	\$30,909,800	\$36,207,600	\$38,664,700	39,216,000	43,687,200	\$48,478,700	\$49,458,200	\$50,323,800
Total	\$25,151,100	\$28,959,700	\$30,813,800	\$30,909,800	\$36,207,600	\$38,664,700	\$39,216,000	\$43,687,200	\$48,478,700	\$49,458,200	\$50,323,800
Michigan Strategic Fund - Michigan State Housing Development Authority											
Gross	\$237,806,000										
Total	\$237,806,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Michigan Strategic Fund											
Gross	\$726,323,900										
Total	\$726,323,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
One-Time Appropriations											
Gross	\$91,850,000	\$35,700,000	\$9,142,600	\$16,400,000	\$14,666,100	\$10,000,100	\$108,825,000	\$44,033,000	\$876,981,400	\$114,821,000	\$25,592,000
Total	\$91,850,000	\$35,700,000	\$9,142,600	\$16,400,000	\$14,666,100	\$10,000,100	\$108,825,000	\$44,033,000	\$876,981,400	\$114,821,000	\$25,592,000
Department Total	\$2,948,023,700	\$1,945,052,200	\$1,885,142,900	\$1,898,224,800	\$1,984,413,800	\$2,024,524,900	\$2,166,642,800	\$2,179,035,200	\$3,246,563,700	\$2,641,068,100	\$2,703,250,200
GENERAL GOVERNMENT TOTAL	\$4,705,290,900	\$3,706,604,800	\$3,723,276,300	\$3,868,984,400	\$3,888,065,800	\$4,132,886,000	\$4,427,079,400	\$4,480,383,600	\$5,700,591,200	\$5,407,443,000	\$5,192,043,600

*FY 2019-20 numbers do not reflect supplemental appropriations made in 2019 PA 154 to restore funding removed by Governor vetoes.