

FISCAL YEAR 2024-25 HIGHER EDUCATION APPROPRIATIONS REPORT

**A REPORT TO THE
SENATE AND HOUSE APPROPRIATIONS
SUBCOMMITTEES ON HIGHER EDUCATION**

Prepared by:

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January 2025



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ACKNOWLEDGMENTS

Consistent with past practice, this report has been prepared to provide a precise record of how appropriation amounts in the fiscal year (FY) 2024-25 Higher Education budget were calculated. The report includes appropriations made in 2024 PA 120.

The report was prepared by Perry Zielak, Senior Fiscal Analyst, House Fiscal Agency, and Josh Sefton, Deputy Director, Senate Fiscal Agency. Kathryn Bateson, House Fiscal Agency, provided technical assistance.

Visit our websites, www.senate.michigan.gov/sfa or www.house.mi.gov/hfa, for a copy of this report.

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SUMMARY OF HIGHER EDUCATION APPROPRIATION ISSUES

**HIGHER EDUCATION
PA 120 of 2024 – ARTICLE III**

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/ FUNDING SOURCE	FY 2023-24 YEAR-TO- DATE*	FY 2024-25 GOV.'S REC.	FY 2024-25 SENATE	FY 2024-25 HOUSE	FY 2024-25 APPROPS.	CHANGES FROM FY 2023-24 YEAR-TO-DATE	
						AMOUNT	PERCENT
FTE Positions	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GROSS	\$2,305,048,800	\$2,314,197,000	\$2,325,732,700	\$2,279,353,400	\$2,324,292,600	\$19,243,800	0.8%
Less:							
Interdepartmental Grants Received	0	0	0	0	0	0	0.0
ADJUSTED GROSS.....	2,305,048,800	2,314,197,000	2,325,732,700	2,279,353,400	2,324,292,600	19,243,800	0.8
Less:							
Federal Funds.....	145,026,400	3,200,000	3,200,000	3,200,000	3,200,000	(141,826,400)	(97.8)
Local and Private Funds	0	0	0	0	0	0	0.0
TOTAL STATE SPENDING	2,160,022,400	2,310,997,000	2,322,532,700	2,276,153,400	2,321,092,600	161,070,200	7.5
Less:							
Other State Restricted Funds	482,268,300	545,468,300	451,668,300	457,668,300	461,668,300	(20,600,000)	(4.3)
GENERAL FUND/GENERAL PURPOSE ..	1,677,754,100	1,765,528,700	1,870,864,400	1,818,485,100	1,859,424,300	181,670,200	10.8
PAYMENTS TO LOCALS	0	0	0	0	0	0	0.0

*The FY 2023-24 year-to-date figure includes a \$6.0 million federal increase for the Tuition Incentive Program from a federal contingency authorization legislative transfer and an \$8.0 million federal increase for the Tuition Incentive Program that was included as a supplemental in 2024 PA 120.

A. OVERVIEW

In FY 2011-12, the Higher Education budget was merged into the compiled State School Aid Act (as Article III of that act), rather than being enacted as a standard one-year budget bill. The FY 2024-25 budget continues the practice of including the Higher Education budget in the School Aid Act. The House and Senate used separate vehicle bills to develop the FY 2024-25 budget. The House version of the budget was contained in House Bill 5505. The Senate version of the budget was contained in Senate Bill 752. The enacted version of both the Higher Education and Community Colleges budgets were contained in House Bill 5507.

House Bill 5507 also contained a FY 2023-24 supplemental appropriation that included an increase of \$8.0 million federal Temporary Assistance for Needy Families (TANF) for the Tuition Incentive Program (TIP).

B. UNIVERSITY OPERATIONS: OPERATIONS FUNDING

Operations funding for Michigan's 15 public universities typically includes three components: base funding, the operations increase, and North American Indian Tuition Waiver (ITW) funding. Base funding is the university's operations appropriation from the prior fiscal year without ITW funding. Increased operations funding is added to the base funding level and has been distributed in an across-the-board method in recent years. Further detail about ITW funding can be found in the next section.

The FY 2024-25 budget provided an overall operations increase of 2.5%. This increase included an ongoing increase of 1.5% for universities distributed across the board, and a one-time operations increase of 1.0% distributed across the board.

Operations Funding Requirements

To qualify for the operations funding increase, a university must meet four policy requirements under section 241c of the budget act:

- Comply with tuition restraint requirements, which includes limiting the increase in resident undergraduate tuition and fees for FY 2024-25 to no more than 4.5% or \$703, whichever is greater.
- Certify that the university participates in reverse transfer agreements with at least three Michigan community colleges. A reverse transfer agreement allows a student who transfers from a community college to a four-year university and subsequently completes sufficient credits to receive an associate degree to be awarded that degree by the community college.
- Certify that credits earned outside of the university will count regardless of the location of the course, whether credits were earned using dual enrollment, whether the course was online or in-person, or whether the credits were used toward high school graduation requirements.

- Actively participate in, and submit timely updates to, the Michigan Transfer Network, an online service for students that provides course transfer equivalencies across all public colleges and universities and most independent colleges and universities in the state.

A university also must meet at least two institutional best practices under section 241e to qualify for both ongoing and one-time operations funding increases, one of which must be the best practices on transfers:

- Certify that the university accepts the Michigan Transfer Agreement, partners with the Michigan Transfer Network, has a policy to help transfer or accept associate degrees from other accredited Michigan postsecondary institutions, publishes the policy on its website, provides information to transfer students on the Michigan Transfer Network and transfer pathways, and begins negotiations to increase the number of reverse transfer agreements or articulation agreements.
- Provide an academic degree or certificate map that outlines required course sequencing, program requirements, and a recommended timeline within which courses should be taken in order to graduate on time.
- Provide remedial or non-credit-bearing developmental courses at a reduced cost to students.
- Require students to meet with a designated academic advisor once a semester or term.
- Provide employees during business hours to assist prospective and current students with completing the Free Application for Federal Student Aid (FAFSA).

Universities must certify that they have complied with these requirements by the last business day of August of each year. Any funds forfeited due to noncompliance are reallocated to compliant universities in proportion to their funding increase amounts for that year.

In addition, monthly operations payments are or will be withheld from universities that do not submit annual Higher Education Institutional Data Inventory (HEIDI) data; certify compliance with various Title IX, campus security, and sexual assault reporting requirements; or post various institutional reports to a public website and provide them to the House and Senate Higher Education appropriation subcommittees and the fiscal agencies.

C. NORTH AMERICAN INDIAN TUITION WAIVERS

North American Indian Tuition Waiver payments are for costs incurred by the universities to waive tuition and fees for eligible North American Indian students that qualify for a waiver under 1976 PA 174, the Waiver of Tuition for North American Indians Act. Currently, Indian Tuition Waiver payments are adjusted to match the most recent reported waiver cost for each university, as reported to the Michigan Department of Lifelong Education, Advancement and Potential (MiLEAP). For FY 2024-25, total program funding for universities is \$13.3 million.

Table 9 lists, for each university, the FY 2023-24 ITW appropriation, FY 2022-23 ITW reported costs (the most recent reported costs at the time of the budget's creation), adjustments made for FY 2024-25 to align ITW payments with ITW costs, pass-through payments to the tribal institutions, and the FY 2024-25 ITW appropriation to each university.

Additionally, the FY 2024-25 budget increases the ITW pass-through payment to Saginaw Chippewa Tribal College through Central Michigan University from \$63,200 to \$76,300 and increases the ITW pass-through payment to Keweenaw Bay Ojibwa Community College through Northern Michigan University from \$90,200 to \$155,200. Bay Mills Community College was added back to the ITW program for FY 2024-25 and received a \$498,800 ITW pass-through payment from Lake Superior State University. These payments are outlined in sections 269, 270, and 270c of the State School Aid Act.

D. MICHIGAN PUBLIC SCHOOL EMPLOYEES RETIREMENT SYSTEM (MPSERS)

Since FY 2012-13, the Higher Education budget has provided support for the seven universities (Central, Eastern, Ferris State, Lake Superior State, Michigan Tech, Northern, and Western) with employees remaining in MPSERS.¹ Since FY 2015-16, the funding allocation has been based on a rate cap on the employer's share of unfunded actuarial accrued liability (UAAL) costs. The Michigan Public School Employees Retirement Act was amended by 2016 PA 136 to establish a 25.73% cap on employer (university) contributions for MPSERS UAAL payments.

The FY 2021-22 budget contained an additional \$384.7 million (\$300.0 million School Aid Fund (SAF), \$84.7 million GF/GP) to reduce the outstanding MPSERS obligations owed by the seven participating universities. A FY 2022-23 supplemental contained in 2023 PA 103 made an additional \$200.0 million SAF payment to further reduce the outstanding MPSERS obligations. The FY 2024-25 budget does not contain a MPSERS UAAL state share payment due to the payments made in prior fiscal years. However, the FY 2024-25 budget does include a one-time UAAL payment of \$10.0 million to address the estimated remaining UAAL balance for the seven MPSERS universities.

¹ Employees hired at those universities since 1996 are not included in MPSERS. Employees at the eight other public universities were never included in MPSERS.

E. MARTIN LUTHER KING, JR. - CESAR CHAVEZ - ROSA PARKS INITIATIVE

There were no policy changes for the six King-Chavez-Parks (KCP) programs for FY 2024-25. Table 10 provides an overview of funding for the \$5.2 million initiative. Table 11 lists the dollar amounts allocated from each university's appropriation for the College Day, Future Faculty, and Visiting Professors programs. Amounts for those programs have been adjusted based on operations increases to university operations appropriations.

F. MSU AGBIORESEARCH AND EXTENSION

The AgBioResearch and Extension programs operated by Michigan State University provide services throughout the state. The FY 2024-25 budget increases the appropriation amounts for these programs by 2.5%, mirroring the 1.5% ongoing and 1.0% one-time increase of operations funding. This represents an ongoing increase of \$577,800 and a one-time increase of \$385,200 (to a total of \$39.5 million) for AgBioResearch and an increase for MSU Extension of \$498,400 ongoing and \$332,200 one-time (to a total of \$34.1 million).

G. STATE COMPETITIVE SCHOLARSHIPS

Public Act 208 of 1964 created the State Competitive Scholarship program, which provides grants to students who score well on the Scholastic Aptitude Test (SAT) and have demonstrated financial need. The FY 2024-25 appropriation for the program is \$19.9 million. Boilerplate language specifies that the award amount is set at \$1,500 for FY 2024-25. Legislative intent language restricts scholarship eligibility for students enrolling in college after September 30, 2023, as those students may be eligible for the Michigan Achievement Scholarship. After the passage of the FY 2024-25 budget, HB 5829 (2024 PA 233) was enacted, which amends 1964 PA 208 to codify the eligibility restriction for new students after September 30, 2023 and provides that students who have not received a Competitive Scholarship prior to academic year 2024-25 are considered to lack financial need.

State Competitive Scholarships are funded by \$19.9 million GF/GP.

H. TUITION GRANTS

Public Act 313 of 1966 created the Tuition Grant program, which provides grants to students with demonstrated financial need enrolled at Michigan independent colleges and universities. Legislative intent language was added that restricts scholarship eligibility for students enrolling in college after September 30, 2024, as those students may be eligible for the Michigan Achievement Scholarship. MiLEAP has followed the legislative intent language and declared that 2024 and later high school graduates are not eligible for the scholarship. The FY 2024-25 budget set the program's funding at \$41.5 million.

Total awards at any institution continue to be capped at \$5.0 million. No institution reached that cap in FY 2022-23 (the most recent data available), although Baker College and Davenport University have done so in previous years. Boilerplate language specifies that the award amount is set at \$3,000. The Tuition Grant program is funded by \$41.5 million GF/GP.

I. TUITION INCENTIVE PROGRAM

The Tuition Incentive Program (TIP) offers two years of associate degree tuition (Phase I) and up to \$2,000 at a four-year institution (Phase II) for Medicaid-eligible middle school and high school students who go on to graduate from high school. The FY 2024-25 budget bill increased program funding to \$93.8 million, funded entirely with GF/GP.

A number of boilerplate changes were made between FY 2020-21 and FY 2022-23 that generally make the program easier to qualify for and extend the window during which a student may use TIP benefits. These include removing the application process and providing that benefits expire ten years after initial enrollment, rather than six years after high school graduation.

J. MICHIGAN ACHIEVEMENT SCHOLARSHIP

Public Act 212 of 2022 established the Michigan Achievement Scholarship (MAS), which provides scholarship grant awards to Michigan residents in the graduating high school classes of 2023 and after. The program provides a grant award for payment of tuition and fees for up to five years for students at public and private not-for-profit colleges and universities, and up to three years for students at community and tribal colleges. To qualify, a student must be a Michigan resident for at least a year, must be a full-time student, must apply for all other available gift aid, and must have a Student Aid Index (SAI) of \$30,000 or less, as determined by the student's FAFSA.

Grant awards for public and private universities under the MAS are split between what is commonly referred-to as "first dollar" and "last dollar" awards. A first-dollar award is made to a student *before* other grant aid is applied. A last-dollar award is made *after* other grant aid is applied. The FY 2024-25 budget revised MAS awards so that last dollar awards can be applied to the full cost of attendance, minus additional gift aid. Students who receive grant awards from other scholarship programs (such as Pell grants) may not receive the full amount of the last-dollar portion if their other financial aid, in combination with the first-dollar portion of the MAS, exceeds their total cost of attendance.

Grant awards for community colleges and tribal colleges were revised in FY 2024-25 from a combination of first-dollar and last-dollar awards to a last-dollar award that would cover up to community college's in-district tuition rate amount, which has been called the Community College Guarantee by the Executive Branch. Out-of-district community college students would still receive up to the college's in-district rate. Additionally, community college and tribal college students who are Pell-eligible would receive an additional \$1,000 award.

Maximum annual grant awards for the MAS are as follows:

- For students at four-year public or private not-for-profit universities, a maximum of \$5,500 (\$2,500 first-dollar and \$3,000 last-dollar).
- For students at community and tribal colleges, a maximum last-dollar award of up to the college's in-district rate. Pell-eligible students would receive an additional \$1,000.

A student at a four-year public university, community college, or tribal college who receives an MAS award is not eligible to receive an award under the Michigan Competitive Scholarship program. The FY 2024-25 budget added a similar restriction for new students at a private college or university eligible for a Tuition Grant award. Scholarship funding was increased by a one-time \$30.0 million GF/GP deposit into the Postsecondary Scholarship Fund, for a gross total of \$330.0 million.

K. MICHIGAN RECONNECT PROGRAM

Public Acts 68 and 84 of 2020 created the Michigan Reconnect program, which provides a last-dollar scholarship grant to individuals aged 25 or older with a high school diploma or equivalency certificate to complete an associate degree or skills-based certificate at a community college or approved skills certificate programs. The last-dollar award covers up to the community college's in-district tuition rate and mandatory fees after all other grant aid is applied.

Public Act 119 of 2023 temporarily expanded Michigan Reconnect to students between the ages of 21 and 24 through the use of federal Coronavirus State Fiscal Recovery Fund revenue. MiLEAP has stated the expansion will end December 31, 2024.

Funding for Michigan Reconnect was previously located in the Department of Labor and Economic Opportunity but was transferred to the Higher Education budget for FY 2024-25. Michigan Reconnect is funded by \$52.0 million GF/GP.

L. CHILDREN OF VETERANS TUITION AND OFFICER'S SURVIVOR TUITION GRANT PROGRAMS

Total funding for FY 2024-25 for both the Children of Veterans Tuition Grant program established by 2005 PA 248 and the Police Officer's and Fire Fighter's Survivor Tuition Grant program created under 1996 PA 195 was increased by \$600,000 to a new total of \$2.0 million, funded entirely from the state general fund.

M. PROJECT GEAR-UP

Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR-UP) is a federally funded grant program intended to increase the number of low-income students who are prepared to enter and succeed in postsecondary education. The project provides financial aid awards for up to four years for students who graduated from Title I high schools and who participated in GEAR-UP programs beginning in middle school. For FY 2024-25, total funding for the program remains unchanged at \$3.2 million of federal funding.

N. MPSERS NORMAL COST OFFSET

The FY 2024-25 Higher Education budget included a \$8.5 million School Aid Fund appropriation to reimburse universities for the normal cost increase to maintain the assumed rate of return for MPSERS at 6.0%. This is a \$600,000 decrease from the previous fiscal year.

O. STATE AND REGIONAL PROGRAMS

Funding for Midwestern Higher Education Compact dues (\$116,800 GF/GP) and Higher Education database maintenance costs (\$200,000 GF/GP) remain unchanged from the previous fiscal year.

P. MPSERS ONE-TIME UAAL PAYMENT

The FY 2024-25 budget appropriates \$10.0 million SAF of one-time funding for MPSERS UAAL contributions to the system for the seven universities with MPSERS employees. The one-time contribution addresses the current estimated remaining UAAL balance for the universities.

Q. VARIOUS ONE-TIME PROGRAM APPROPRIATIONS

Additional one-time appropriations were made in the FY 2024-25 budget. \$1.0 million GF/GP was appropriated to MiLEAP to work with the Michigan Transfer Network, community colleges, public and independent colleges and universities to assist with the transfer of students and acceptance of credits between all Michigan institutions of higher education. MiLEAP received \$980,000 GF/GP to create an incentive program for first-time applicants to complete the FAFSA for the upcoming academic year. Western Michigan University received \$750,000 GF/GP for the Project Clean MI program, which aims to develop a carbon dioxide capture and underground storage system to reduce greenhouse gas emissions. The City of Kalamazoo received \$70,000 GF/GP to improve campus safety for postsecondary institutions located in the city. Finally, \$200,000 GF/GP was appropriated to the Michigan Department of Education and at least one Michigan-based educational research institution to conduct an educational performance study based on the charter school authorizing body report findings required in section 275k and in section 217c of the Community College FY2024-25 budget.

R. APPROPRIATION ADJUSTMENT DETAIL

This section of this report details appropriation adjustments for each university and other appropriation items.

S. BOILERPLATE REPORTING REQUIREMENTS

The final section of this report provides a detailed list of reports required from public universities and other entities under the FY 2024-25 Higher Education budget article of the State School Aid Act.

Table 1: FY 2024-25 HIGHER EDUCATION APPROPRIATIONS

University	FY 2023-24 Year-To-Date	Governor's Recommendation			Senate			House			Initial Appropriations		
		FY 2024-25 Gov. Rec.	Dollar Change	Percent Change	FY 2024-25 Senate	Dollar Change	Percent Change	FY 2024-25 House	Dollar Change	Percent Change	FY 2024-25 Initial	Dollar Change	Percent Change
Central	\$95,413,800	\$97,771,900	\$2,358,100	2.5%	\$97,771,900	\$2,358,100	2.5%	\$98,522,400	\$3,108,600	3.3%	\$97,771,900	\$2,358,100	2.5%
Eastern	83,144,700	85,208,400	2,063,700	2.5	85,208,400	2,063,700	2.5	85,870,300	2,725,600	3.3	85,208,400	2,063,700	2.5
Ferris	59,646,500	61,137,700	1,491,200	2.5	61,137,700	1,491,200	2.5	61,609,200	1,962,700	3.3	61,137,700	1,491,200	2.5
Grand Valley	97,365,000	99,837,200	2,472,200	2.5	99,837,200	2,472,200	2.5	100,606,100	3,241,100	3.3	99,837,200	2,472,200	2.5
Lake Superior	15,190,300	15,482,500	292,200	1.9	15,981,300	791,000	5.2	16,095,300	905,000	6.0	15,981,300	791,000	5.2
Michigan State	318,709,200	326,827,600	8,118,400	2.5	326,827,600	8,118,400	2.5	329,361,800	10,652,600	3.3	326,827,700	8,118,500	2.5
Michigan Tech	54,525,700	55,781,900	1,256,200	2.3	55,781,900	1,256,200	2.3	56,211,100	1,685,400	3.1	55,781,900	1,256,200	2.3
Northern	53,320,000	54,783,700	1,463,700	2.7	54,783,700	1,463,700	2.7	55,200,300	1,880,300	3.5	54,783,700	1,463,700	2.7
Oakland	72,288,800	74,047,100	1,758,300	2.4	74,047,100	1,758,300	2.4	74,622,800	2,334,000	3.2	74,047,200	1,758,400	2.4
Saginaw Valley	33,894,500	34,731,400	836,900	2.5	34,731,400	836,900	2.5	35,000,900	1,106,400	3.3	34,731,400	836,900	2.5
UM-Ann Arbor	356,568,800	365,681,600	9,112,800	2.6	365,681,600	9,112,800	2.6	368,488,300	11,919,500	3.3	365,681,400	9,112,600	2.6
UM-Dearborn	31,233,500	32,033,000	799,500	2.6	32,033,000	799,500	2.6	32,281,400	1,047,900	3.4	32,033,000	799,500	2.6
UM-Flint	26,404,700	26,955,700	551,000	2.1	26,955,700	551,000	2.1	27,163,800	759,100	2.9	26,955,700	551,000	2.1
Wayne State	224,354,500	229,975,400	5,620,900	2.5	229,975,400	5,620,900	2.5	231,767,000	7,412,500	3.3	229,975,400	5,620,900	2.5
Western	119,983,900	123,039,800	3,055,900	2.5	123,039,800	3,055,900	2.5	123,995,300	4,011,400	3.3	123,039,800	3,055,900	2.5
Subtotal University Operations:	\$1,642,043,900	\$1,683,294,900	\$41,251,000	2.5%	\$1,683,793,700	\$41,749,800	2.5%	\$1,696,796,000	\$54,752,100	3.3%	\$1,683,793,700	\$41,749,800	2.5%
MPSERS Reimbursement	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%
MPSERS Normal Cost Offset	9,100,000	8,500,000	(600,000)	(6.6)	8,500,000	(600,000)	(6.6)	8,500,000	(600,000)	(6.6)	8,500,000	(600,000)	(6.6)
MSU AgBioResearch	38,518,400	39,481,400	963,000	2.5	39,481,400	963,000	2.5	39,781,800	1,263,400	3.3	39,481,400	963,000	2.5
MSU Extension	33,225,000	34,055,600	830,600	2.5	34,055,600	830,600	2.5	34,314,800	1,089,800	3.3	34,055,600	830,600	2.5
Finlandia University reenrollment scholarship (one-time)	870,000	0	(870,000)	(100.0)	0	(870,000)	(100.0)	0	(870,000)	(100.0)	0	(870,000)	(100.0)
Michigan geological survey (one-time)	3,000,000	0	(3,000,000)	(100.0)	0	(3,000,000)	(100.0)	0	(3,000,000)	(100.0)	0	(3,000,000)	(100.0)
MSU Engineering & Innovation (one-time)	30,000,000	0	(30,000,000)	(100.0)	0	(30,000,000)	(100.0)	0	(30,000,000)	(100.0)	0	(30,000,000)	(100.0)
Critical incident mapping (one-time)	5,000,000	0	(5,000,000)	(100.0)	0	(5,000,000)	(100.0)	0	(5,000,000)	(100.0)	0	(5,000,000)	(100.0)
ITEM (one-time)	79,000,000	0	(79,000,000)	(100.0)	100	(78,999,900)	(100.0)	100	(78,999,900)	(100.0)	0	(79,000,000)	(100.0)
Institutional best practices (one-time)	0	0	0	N/A	42,536,800	42,536,800	N/A	0	0	N/A	0	0	N/A
MPSERS UAAL paydown (one-time)	0	0	0	N/A	4,100,000	4,100,000	N/A	0	0	N/A	10,000,000	10,000,000	N/A
Statewide university cybersecurity (one-time)	0	0	0	N/A	2,810,000	2,810,000	N/A	0	0	N/A	0	0	N/A
Michigan transfer pathways (one-time)	0	0	0	N/A	0	0	N/A	0	0	N/A	1,000,000	1,000,000	N/A
FAFSA completion incentive program (one-time)	0	0	0	N/A	1,500,000	1,500,000	N/A	0	0	N/A	980,000	980,000	N/A
WMU Project Clean (one-time)	0	0	0	N/A	750,000	750,000	N/A	0	0	N/A	750,000	750,000	N/A
GVSU Project Omni (one-time)	0	0	0	N/A	570,000	570,000	N/A	0	0	N/A	0	0	N/A
Small business development centers (one-time)	0	0	0	N/A	500,000	500,000	N/A	0	0	N/A	0	0	N/A
Education performance study (one-time)	0	0	0	N/A	200,000	200,000	N/A	0	0	N/A	200,000	200,000	N/A
City of Kalamazoo campus safety (one-time)	0	0	0	N/A	70,000	70,000	N/A	0	0	N/A	70,000	70,000	N/A
Higher Education Database	200,000	200,000	0	0.0	200,000	0	0.0	200,000	0	0.0	200,000	0	0.0
Midwest Higher Ed Compact	116,800	116,800	0	0.0	116,800	0	0.0	116,800	0	0.0	116,800	0	0.0
King-Chavez-Parks	2,691,500	2,691,500	0	0.0	2,691,500	0	0.0	2,691,500	0	0.0	2,691,500	0	0.0
Total Universities	\$1,843,765,600	\$1,768,340,200	(\$75,425,400)	(4.1%)	\$1,821,875,900	(\$21,889,700)	(1.2%)	\$1,782,401,000	(\$61,364,600)	(3.3%)	\$1,781,839,000	(\$61,926,600)	(3.4%)
School Aid Fund	482,268,300	545,468,300	63,200,000	13.1	451,668,300	(30,600,000)	(6.3)	457,668,300	(24,600,000)	(5.1)	461,668,300	(20,600,000)	(4.3)
State GF/GP	\$1,361,497,300	\$1,222,871,900	(\$138,625,400)	(10.2%)	\$1,370,207,600	\$8,710,300	0.6%	\$1,324,732,700	(\$36,764,600)	(2.7%)	\$1,320,170,700	(\$41,326,600)	(3.0%)
Grants and Financial Aid													
State Competitive Scholarships	\$26,861,700	\$19,930,900	(\$6,930,800)	(25.8%)	\$19,930,900	(\$6,930,800)	(25.8%)	\$19,930,900	(\$6,930,800)	(25.8%)	\$19,930,900	(\$6,930,800)	(25.8%)
Tuition Grants	42,021,500	34,925,900	(7,095,600)	(16.9)	34,925,900	(7,095,600)	(16.9)	42,021,500	0	0.0	41,522,700	(498,800)	(1.2)
Tuition Incentive Program (TIP)	87,800,000	93,800,000	6,000,000	6.8	93,800,000	6,000,000	6.8	93,800,000	6,000,000	6.8	93,800,000	6,000,000	6.8
Michigan Achievement Scholarship	300,000,000	330,000,000	30,000,000	10.0	300,000,000	0	0.0	336,000,000	36,000,000	12.0	330,000,000	30,000,000	10.0
Michigan Reconnect Program	0	62,000,000	62,000,000	N/A	50,000,000	50,000,000	N/A	0	0	N/A	52,000,000	52,000,000	N/A
Children of Veterans & Officer's Tuition	1,400,000	2,000,000	600,000	42.9	2,000,000	600,000	42.9	2,000,000	600,000	42.9	2,000,000	600,000	42.9
Project Gear-Up	3,200,000	3,200,000	0	0.0	3,200,000	0	0.0	3,200,000	0	0.0	3,200,000	0	N/A
Total Grants/Financial Aid	\$461,283,200	\$545,856,800	\$84,573,600	18.3%	\$503,856,800	\$42,573,600	9.2%	\$496,952,400	\$35,669,200	7.7%	\$542,453,600	\$81,170,400	17.6%
Federal Higher Ed Act	3,200,000	3,200,000	0	0.0	3,200,000	0	0.0	3,200,000	0	0.0	3,200,000	0	0.0
Federal TANF	127,826,400	0	(127,826,400)	(100.0)	0	(127,826,400)	(100.0)	0	(127,826,400)	(100.0)	0	(127,826,400)	(100.0)
State GF/GP	\$330,256,800	\$542,656,800	\$212,400,000	64.3%	\$500,656,800	\$170,400,000	51.6%	\$493,752,400	\$163,495,600	49.5%	\$539,253,600	\$208,996,800	63.3%
TOTAL HIGHER EDUCATION													
TOTAL ALL FUNDS	\$2,305,048,800	\$2,314,197,000	\$9,148,200	0.4%	\$2,325,732,700	\$20,683,900	0.9%	\$2,279,353,400	(\$25,695,400)	(1.1%)	\$2,324,292,600	\$19,243,800	0.8%
TOTAL FEDERAL	131,026,400	3,200,000	(127,826,400)	(97.6)	3,200,000	(127,826,400)	(97.6)	3,200,000	(127,826,400)	(97.6)	3,200,000	(127,826,400)	(97.6)
TOTAL STATE RESTRICTED	482,268,300	545,468,300	63,200,000	13.1	451,668,300	(30,600,000)	(6.3)	457,668,300	(24,600,000)	(5.1)	461,668,300	(20,600,000)	(4.3)
TOTAL STATE GF/GP	\$1,691,754,100	\$1,765,528,700	\$73,774,600	4.4%	\$1,870,864,400	\$179,110,300	10.6%	\$1,818,485,100	\$126,731,000	7.5%	\$1,859,424,300	\$167,670,200	9.9%

Table 2: FY 2024-25 INITIAL APPROPRIATION DETAIL FOR UNIVERSITY OPERATIONS

University	Total FY 2023-24 Appropriation	FY 2023-24 Indian Tuition Waiver Payment	FY 2023-24 Base Appropriation	Total Ongoing Operations Increase	Total One-Time Operations Increase	FY23 Indian Tuition Waiver Cost	Indian Tuition Waiver Pass- Through Payments	Indian Tuition Waiver Adjustment	Total FY25 Indian Tuition Waiver Payment	Total FY 2024-25 Appropriation	Percent Change	Change From FY 2023-24 Total
Central	\$95,413,800	\$1,594,200	\$93,819,600	\$1,407,300	\$938,200	\$1,530,500	\$76,300	\$12,600	\$1,606,800	\$97,771,900	2.5%	\$2,358,100
Eastern	83,144,700	406,000	82,738,700	1,241,100	827,400	401,200	0	(4,800)	401,200	85,208,400	2.5%	2,063,700
Ferris	59,646,500	714,200	58,932,300	884,000	589,300	732,100	0	17,900	732,100	61,137,700	2.5%	1,491,200
Grand Valley	97,365,000	1,253,800	96,111,200	1,441,700	961,100	1,323,200	0	69,400	1,323,200	99,837,200	2.5%	2,472,200
Lake Superior	15,190,300	938,500	14,251,800	213,800	142,500	874,400	498,800	434,700	1,373,200	15,981,300	5.2%	791,000
Michigan State	318,709,200	1,943,800	316,765,400	4,751,500	3,167,700	2,143,100	0	199,300	2,143,100	326,827,700	2.5%	8,118,500
Michigan Tech	54,525,700	866,900	53,658,800	804,900	536,600	781,600	0	(85,300)	781,600	55,781,900	2.3%	1,256,200
Northern	53,320,000	1,250,700	52,069,300	781,000	520,700	1,257,500	155,200	162,000	1,412,700	54,783,700	2.7%	1,463,700
Oakland	72,288,800	331,800	71,957,000	1,079,400	719,600	291,200	0	(40,600)	291,200	74,047,200	2.4%	1,758,400
Saginaw Valley	33,894,500	203,900	33,690,600	505,400	336,900	198,500	0	(5,400)	198,500	34,731,400	2.5%	836,900
UM-Ann Arbor	356,568,800	1,290,500	355,278,300	5,329,000	3,552,800	1,521,300	0	230,800	1,521,300	365,681,400	2.6%	9,112,600
UM-Dearborn	31,233,500	185,500	31,048,000	465,700	310,500	208,800	0	23,300	208,800	32,033,000	2.6%	799,500
UM-Flint	26,404,700	391,200	26,013,500	390,200	260,100	291,900	0	(99,300)	291,900	26,955,700	2.1%	551,000
Wayne State	224,354,500	403,600	223,950,900	3,359,300	2,239,500	425,700	0	22,100	425,700	229,975,400	2.5%	5,620,900
Western	119,983,900	543,700	119,440,200	1,791,600	1,194,400	613,600	0	69,900	613,600	123,039,800	2.5%	3,055,900
TOTAL:	\$1,642,043,900	\$12,318,300	\$1,629,725,600	\$24,445,900	\$16,297,300	\$12,594,600	\$730,300	\$1,006,600	\$13,324,900	\$1,683,793,700	2.5%	\$41,749,800

Requirements to receive operations increase and one-time operations increase for FY 2024-25:

1. Restrain FY 2024-25 resident undergraduate tuition/fee rate increase to 4.5% or \$703 (whichever is greater).
2. Participate in at least three reverse transfer agreements with community colleges.
3. Maintain a dual enrollment credit policy that does not consider whether credits were used toward high school graduation, the course location, the course delivery method, or the student enrollment composition within the course.
4. Actively participate in and submit timely updates to the Michigan Transfer Network.
5. Certify to following the Institutional Best Practice on transfers and 1 additional Institutional Best Practice.

Table 3: FY 2024-25 HIGHER EDUCATION APPROPRIATIONS: GOVERNOR'S RECOMMENDATION DETAIL

University	FY 2023-24 Year-To-Date Operations	FY 2023-24 Year-To-Date Ops. Increase	FY 2023-24 Year-To-Date Floor Funding	FY 2023-24 Year-To-Date ITW Reimb.	FY 2023-24 Year-To-Date Appropriation	Operations Adjustments			Other Changes	FY 2024-25 Gov's Rec	Dollar Change From FY 2023-24	Percent Change	Appropriation Per FYES
						2.5% Operations Increase	ITW Adjustment	Total Operations Changes					
Central	\$89,352,000	\$4,467,600	\$0	\$1,594,200	\$95,413,800	\$2,345,500	\$12,600	\$2,358,100		\$97,771,900	\$2,358,100	2.5%	\$7,323
Eastern	78,798,800	3,939,900	0	406,000	83,144,700	2,068,500	(4,800)	2,063,700		85,208,400	2,063,700	2.5	\$7,554
Ferris	56,126,000	2,806,300	0	714,200	59,646,500	1,473,300	17,900	1,491,200		61,137,700	1,491,200	2.5	\$7,208
Grand Valley	79,974,500	4,576,700	11,560,000	1,253,800	97,365,000	2,402,800	69,400	2,472,200		99,837,200	2,472,200	2.5	\$5,053
Lake Superior	13,573,100	678,700	0	938,500	15,190,300	356,300	(64,100)	292,200		15,482,500	292,200	1.9	\$11,435
Michigan State	301,681,300	15,084,100	0	1,943,800	318,709,200	7,919,100	199,300	8,118,400		326,827,600	8,118,400	2.5	\$6,879
Michigan Tech	51,103,600	2,555,200	0	866,900	54,525,700	1,341,500	(85,300)	1,256,200		55,781,900	1,256,200	2.3	\$8,424
Northern	49,589,800	2,479,500	0	1,250,700	53,320,000	1,301,700	162,000	1,463,700		54,783,700	1,463,700	2.7	\$8,909
Oakland	60,406,600	3,426,500	8,123,900	331,800	72,288,800	1,798,900	(40,600)	1,758,300		74,047,100	1,758,300	2.4	\$5,148
Saginaw Valley	32,086,300	1,604,300	0	203,900	33,894,500	842,300	(5,400)	836,900		34,731,400	836,900	2.5	\$5,603
UM-Ann Arbor	338,360,300	16,918,000	0	1,290,500	356,568,800	8,882,000	230,800	9,112,800		365,681,600	9,112,800	2.6	\$7,053
UM-Dearborn	27,869,700	1,478,500	1,699,800	185,500	31,233,500	776,200	23,300	799,500		32,033,000	799,500	2.6	\$4,948
UM-Flint	24,774,800	1,238,700	0	391,200	26,404,700	650,300	(99,300)	551,000		26,955,700	551,000	2.1	\$5,167
Wayne State	213,286,600	10,664,300	0	403,600	224,354,500	5,598,800	22,100	5,620,900		229,975,400	5,620,900	2.5	\$10,901
Western	113,752,600	5,687,600	0	543,700	119,983,900	2,986,000	69,900	3,055,900		123,039,800	3,055,900	2.5	\$8,377
Subtotal University Operations:	\$1,530,736,000	\$77,605,900	\$21,383,700	\$12,318,300	\$1,642,043,900	\$40,743,200	\$507,800	\$41,251,000	\$0	\$1,683,294,900	\$41,251,000	2.5%	\$7,181
MPSERS Reimbursement					\$0					\$0	\$0	0.0%	
MPSERS Normal Cost Offset					9,100,000				(600,000)	8,500,000	(600,000)	(6.6)	
MSU AgBioResearch					38,518,400	\$963,000		\$963,000		39,481,400	963,000	2.5	
MSU Extension					33,225,000	\$830,600		\$830,600		34,055,600	830,600	2.5	
Finlandia University reenrollment scholarship (one-time)					870,000				(870,000)	0	(870,000)	(100.0)	
Michigan geological survey (one-time)					3,000,000				(3,000,000)	0	(3,000,000)	(100.0)	
MSU Engineering & Innovation (one-time)					30,000,000				(30,000,000)	0	(30,000,000)	(100.0)	
Critical incident mapping (one-time)					5,000,000				(5,000,000)	0	(5,000,000)	(100.0)	
ITEM (one-time)					79,000,000				(79,000,000)	0	(79,000,000)	(100.0)	
Higher Education Database					200,000					200,000	0	0.0	
Midwest Higher Ed Compact					116,800					116,800	0	0.0	
King-Chavez-Parks					2,691,500				(870,000)	0	(870,000)	(100.0)	
Total Universities					\$1,843,765,600	\$42,536,800	\$507,800	\$43,044,600	(\$118,470,000)	\$1,768,340,200	(\$75,425,400)	(4.1%)	
School Aid Fund					482,268,300	0	0	0	63,200,000	545,468,300	63,200,000	13.1	
State GF/GP					\$1,361,497,300	\$42,536,800	\$507,800	\$43,044,600	(\$181,670,000)	\$1,222,871,900	(\$138,625,400)	(10.2%)	
Grants and Financial Aid													
State Competitive Scholarships					\$26,861,700				(\$6,930,800)	\$19,930,900	(\$6,930,800)	(25.8%)	
Tuition Grants					42,021,500				(7,095,600)	34,925,900	(7,095,600)	(16.9)	
Tuition Incentive Program (TIP)					87,800,000				6,000,000	93,800,000	6,000,000	6.8	
Michigan Achievement Scholarship					300,000,000				30,000,000	330,000,000	30,000,000	10.0	
Michigan Reconnect Program					0				62,000,000	62,000,000	62,000,000	N/A	
Children of Veterans & Officer's Tuition					1,400,000				600,000	2,000,000	600,000	42.9	
Project Gear-Up					3,200,000				0	3,200,000	0	0.0	
Total Grants/Financial Aid					\$461,283,200				\$84,573,600	\$545,856,800	\$84,573,600	18.3%	
Federal Higher Ed Act					3,200,000				0	3,200,000	0	0.0	
Federal TANF					127,826,400				(127,826,400)	0	(127,826,400)	(100.0)	
State GF/GP					\$316,256,800				\$212,400,000	\$542,656,800	\$226,400,000	71.6%	
TOTAL HIGHER EDUCATION													
TOTAL ALL FUNDS					\$2,305,048,800	\$42,536,800	\$507,800	\$43,044,600	(\$33,896,400)	\$2,314,197,000	\$9,148,200	0.4%	
TOTAL FEDERAL					131,026,400	0	0	0	(127,826,400)	3,200,000	(127,826,400)	(97.6)	
TOTAL STATE RESTRICTED					482,268,300	0	0	0	63,200,000	545,468,300	63,200,000	13.1	
TOTAL STATE GF/GP					\$1,691,754,100	\$42,536,800	\$507,800	\$43,044,600	\$30,730,000	\$1,765,528,700	\$73,774,600	4.4%	

Table 4: FY 2024-25 HIGHER EDUCATION APPROPRIATIONS: HOUSE-PASSED DETAIL

University	FY 2023-24 Year-To-Date Operations	FY 2023-24 Year-To-Date Ops. Increase	FY 2023-24 Year-To-Date Floor Funding	FY 2023-24 Year-To-Date ITW Reimb.	FY 2023-24 Year-To-Date Appropriation	Operations Adjustments			Total Operations Changes	Other Changes	FY 2024-25 House	Dollar Change From FY 2023-24	Percent Change	Appropriation Per FYES
						3.3% Operations Increase	ITW Adjustment	Bay Mills ITW Reimbursement						
Central	\$89,352,000	\$4,467,600	\$0	\$1,594,200	\$95,413,800	\$3,096,000	\$12,600		\$3,108,600		\$98,522,400	\$3,108,600	3.3%	\$7,379
Eastern	78,798,800	3,939,900	0	406,000	83,144,700	2,730,400	(4,800)		2,725,600		85,870,300	2,725,600	3.3	\$7,613
Ferris	56,126,000	2,806,300	0	714,200	59,646,500	1,944,800	17,900		1,962,700		61,609,200	1,962,700	3.3	\$7,264
Grand Valley	79,974,500	4,576,700	11,560,000	1,253,800	97,365,000	3,171,700	69,400		3,241,100		100,606,100	3,241,100	3.3	\$5,092
Lake Superior	13,573,100	678,700	0	938,500	15,190,300	470,300	(64,100)	498,800	905,000		16,095,300	905,000	6.0	\$11,887
Michigan State	301,681,300	15,084,100	0	1,943,800	318,709,200	10,453,300	199,300		10,652,600		329,361,800	10,652,600	3.3	\$6,933
Michigan Tech	51,103,600	2,555,200	0	866,900	54,525,700	1,770,700	(85,300)		1,685,400		56,211,100	1,685,400	3.1	\$8,489
Northern	49,589,800	2,479,500	0	1,250,700	53,320,000	1,718,300	162,000		1,880,300		55,200,300	1,880,300	3.5	\$8,977
Oakland	60,406,600	3,426,500	8,123,900	331,800	72,288,800	2,374,600	(40,600)		2,334,000		74,622,800	2,334,000	3.2	\$5,188
Saginaw Valley	32,086,300	1,604,300	0	203,900	33,894,500	1,111,800	(5,400)		1,106,400		35,000,900	1,106,400	3.3	\$5,646
UM-Ann Arbor	338,360,300	16,918,000	0	1,290,500	356,568,800	11,688,700	230,800		11,919,500		368,488,300	11,919,500	3.3	\$7,107
UM-Dearborn	27,869,700	1,478,500	1,699,800	185,500	31,233,500	1,024,600	23,300		1,047,900		32,281,400	1,047,900	3.4	\$4,986
UM-Flint	24,774,800	1,238,700	0	391,200	26,404,700	858,400	(99,300)		759,100		27,163,800	759,100	2.9	\$5,207
Wayne State	213,286,600	10,664,300	0	403,600	224,354,500	7,390,400	22,100		7,412,500		231,767,000	7,412,500	3.3	\$10,986
Western	113,752,600	5,687,600	0	543,700	119,983,900	3,941,500	69,900		4,011,400		123,995,300	4,011,400	3.3	\$8,442
Subtotal University Operations:	\$1,530,736,000	\$77,605,900	\$21,383,700	\$12,318,300	\$1,642,043,900	\$53,745,500	\$507,800	\$498,800	\$54,752,100	\$0	\$1,696,796,000	\$54,752,100	3.3%	\$7,239
MPERS Reimbursement					\$0						\$0	\$0	0.0%	
MPERS Normal Cost Offset					9,100,000					(600,000)	8,500,000	(600,000)	(6.6)	
MSU AqBioResearch					38,518,400	1,263,400			1,263,400		39,781,800	1,263,400	3.3	
MSU Extension					33,225,000	1,089,800			1,089,800		34,314,800	1,089,800	3.3	
Finlandia University reenrollment scholarship (one-time)					870,000					(870,000)	0	(870,000)	(100.0)	
Michigan geological survey (one-time)					3,000,000					(3,000,000)	0	(3,000,000)	(100.0)	
MSU Engineering & Innovation (one-time)					30,000,000					(30,000,000)	0	(30,000,000)	(100.0)	
Critical incident mapping (one-time)					5,000,000					(5,000,000)	0	(5,000,000)	(100.0)	
ITEM (one-time)					79,000,000					(78,999,900)	100	(78,999,900)	(100.0)	
Higher Education Database					200,000						200,000	0	0.0	
Midwest Higher Ed Compact					116,800						116,800	0	0.0	
King-Chavez-Parks					2,691,500						2,691,500	0	0.0	
Total Universities					\$1,843,765,600	\$56,098,700	\$507,800	\$498,800	\$57,105,300	(\$118,469,900)	\$1,782,401,000	(\$61,364,600)	(3.3%)	
School Aid Fund					482,268,300	0	0	0	0	(24,600,000)	457,668,300	(24,600,000)	(5.1)	
State GF/GP					\$1,361,497,300	\$56,098,700	\$507,800	\$498,800	\$57,105,300	(\$93,869,900)	\$1,324,732,700	(\$36,764,600)	(2.7%)	
Grants and Financial Aid														
State Competitive Scholarships					\$26,861,700					(\$6,930,800)	\$19,930,900	(\$6,930,800)	(25.8%)	
Tuition Grants					42,021,500						42,021,500	0	0.0	
Tuition Incentive Program (TIP)					87,800,000					6,000,000	93,800,000	6,000,000	6.8	
Michigan Achievement Scholarship					300,000,000					36,000,000	336,000,000	36,000,000	12.0	
Michigan Reconnect Program					0					0	0	0	0.0	
Children of Veterans & Officer's Tuition					1,400,000					600,000	2,000,000	600,000	42.9	
Project Gear-Up					3,200,000					0	3,200,000	0	0.0	
Total Grants/Financial Aid					\$461,283,200					\$35,669,200	\$496,952,400	\$35,669,200	7.7%	
Federal Higher Ed Act					3,200,000					0	3,200,000	0	0.0	
Federal TANF					127,826,400					(127,826,400)	0	(127,826,400)	(100.0)	
State GF/GP					\$316,256,800					\$163,495,600	\$493,752,400	\$177,495,600	56.1%	
TOTAL HIGHER EDUCATION														
TOTAL ALL FUNDS					\$2,305,048,800	\$56,098,700	\$507,800		\$57,105,300	(\$82,800,700)	\$2,279,353,400	(\$25,695,400)	(1.1%)	
TOTAL FEDERAL					131,026,400	0	0		0	(127,826,400)	3,200,000	(127,826,400)	(97.6)	
TOTAL STATE RESTRICTED					482,268,300	0	0		0	(24,600,000)	457,668,300	(24,600,000)	(5.1)	
TOTAL STATE GF/GP					\$1,691,754,100	\$56,098,700	\$507,800		\$57,105,300	\$69,625,700	\$1,818,485,100	\$126,731,000	7.5%	

Table 5: FY 2024-25 HIGHER EDUCATION APPROPRIATIONS: SENATE-PASSED DETAIL

University	FY 2023-24 Year-To-Date Operations	FY 2023-24 Year-To-Date Ops. Increase	FY 2023-24 Year-To-Date Floor Funding	FY 2023-24 Year-To-Date ITW Reimb.	FY 2023-24 Year-To-Date Appropriation	Operations Adjustments			Other Changes	FY 2024-25 Senate	Dollar Change From FY 2023-24	Percent Change	Appropriation Per FYES
						2.5% Operations Increase	ITW Adjustment	Total Operations Changes					
Central	\$89,352,000	\$4,467,600	\$0	\$1,594,200	\$95,413,800	\$2,345,500	\$12,600	\$2,358,100		\$97,771,900	\$2,358,100	2.5%	\$7,323
Eastern	78,798,800	3,939,900	0	406,000	83,144,700	2,068,500	(4,800)	2,063,700		85,208,400	2,063,700	2.5	\$7,554
Ferris	56,126,000	2,806,300	0	714,200	59,646,500	1,473,300	17,900	1,491,200		61,137,700	1,491,200	2.5	\$7,208
Grand Valley	79,974,500	4,576,700	11,560,000	1,253,800	97,365,000	2,402,800	69,400	2,472,200		99,837,200	2,472,200	2.5	\$5,053
Lake Superior	13,573,100	678,700	0	938,500	15,190,300	356,300	434,700	791,000		15,981,300	791,000	5.2	\$11,803
Michigan State	301,681,300	15,084,100	0	1,943,800	318,709,200	7,919,100	199,300	8,118,400		326,827,600	8,118,400	2.5	\$6,879
Michigan Tech	51,103,600	2,555,200	0	866,900	54,525,700	1,341,500	(85,300)	1,256,200		55,781,900	1,256,200	2.3	\$8,424
Northern	49,589,800	2,479,500	0	1,250,700	53,320,000	1,301,700	162,000	1,463,700		54,783,700	1,463,700	2.7	\$8,909
Oakland	60,406,600	3,426,500	8,123,900	331,800	72,288,800	1,798,900	(40,600)	1,758,300		74,047,100	1,758,300	2.4	\$5,148
Saginaw Valley	32,086,300	1,604,300	0	203,900	33,894,500	842,300	(5,400)	836,900		34,731,400	836,900	2.5	\$5,603
UM-Ann Arbor	338,360,300	16,918,000	0	1,290,500	356,568,800	8,882,000	230,800	9,112,800		365,681,600	9,112,800	2.6	\$7,053
UM-Dearborn	27,869,700	1,478,500	1,699,800	185,500	31,233,500	776,200	23,300	799,500		32,033,000	799,500	2.6	\$4,948
UM-Flint	24,774,800	1,238,700	0	391,200	26,404,700	650,300	(99,300)	551,000		26,955,700	551,000	2.1	\$5,167
Wayne State	213,286,600	10,664,300	0	403,600	224,354,500	5,598,800	22,100	5,620,900		229,975,400	5,620,900	2.5	\$10,901
Western	113,752,600	5,687,600	0	543,700	119,983,900	2,986,000	69,900	3,055,900		123,039,800	3,055,900	2.5	\$8,377
Subtotal University Operations:	\$1,530,736,000	\$77,605,900	\$21,383,700	\$12,318,300	\$1,642,043,900	\$40,743,200	\$1,006,600	\$41,749,800	\$0	\$1,683,793,700	\$41,749,800	2.5%	\$7,183
MPSERS Reimbursement					\$0					\$0	\$0	0.0%	
MPSERS Normal Cost Offset					9,100,000				(600,000)	8,500,000	(600,000)	(6.6)	
MSU AgBioResearch					38,518,400	963,000		963,000		39,481,400	963,000	2.5	
MSU Extension					33,225,000	830,600		830,600		34,055,600	830,600	2.5	
Finlandia University reenrollment scholarship (one-time)					870,000				(870,000)	0	(870,000)	(100.0)	
Michigan geological survey (one-time)					3,000,000				(3,000,000)	0	(3,000,000)	(100.0)	
MSU Engineering & Innovation (one-time)					30,000,000				(30,000,000)	0	(30,000,000)	(100.0)	
Critical incident mapping (one-time)					5,000,000				(5,000,000)	0	(5,000,000)	(100.0)	
ITEM (one-time)					79,000,000				(78,999,900)	100	(78,999,900)	(100.0)	
Institutional best practices (one-time)					0					42,536,800	42,536,800	N/A	
MPSERS UAAL paydown (one-time)					0				4,100,000	4,100,000	4,100,000	N/A	
Statewide university cybersecurity (one-time)					0				2,810,000	2,810,000	2,810,000	N/A	
FAFSA completion incentive program (one-time)					0				1,500,000	1,500,000	1,500,000	N/A	
WMU Project Clean (one-time)					0				750,000	750,000	750,000	N/A	
GVSU Project Omni (one-time)					0				570,000	570,000	570,000	N/A	
Small business development center (one-time)					0				500,000	500,000	500,000	N/A	
Education performance study (one-time)					0				200,000	200,000	200,000	N/A	
City of Kalamazoo campus safety (one-time)					0				70,000	70,000	70,000	N/A	
Higher Education Database					200,000					200,000	0	0.0	
Midwest Higher Ed Compact					116,800					116,800	0	0.0	
King-Chavez-Parks					2,691,500					2,691,500	0	0.0	
Total Universities	\$1,843,765,600				\$1,843,765,600	\$42,536,800	\$1,006,600	\$43,543,400	(\$65,433,100)	\$1,821,875,900	(\$21,889,700)	(1.2%)	
School Aid Fund	482,268,300				482,268,300	0	0	0	(30,600,000)	451,668,300	(30,600,000)	(6.3)	
State GF/GP	\$1,361,497,300				\$1,361,497,300	\$42,536,800	\$1,006,600	\$43,543,400	(\$34,833,100)	\$1,370,207,600	\$8,710,300	0.6%	
Grants and Financial Aid													
State Competitive Scholarships					\$26,861,700				(\$6,930,800)	\$19,930,900	(\$6,930,800)	(25.8%)	
Tuition Grants					42,021,500				(7,095,600)	34,925,900	(7,095,600)	(16.9)	
Tuition Incentive Program (TIP)					87,800,000				6,000,000	93,800,000	6,000,000	6.8	
Michigan Achievement Scholarship					300,000,000				0	300,000,000	0	0.0	
Michigan Reconnect Program					0				50,000,000	50,000,000	50,000,000	N/A	
Children of Veterans & Officer's Tuition					1,400,000				600,000	2,000,000	600,000	42.9	
Project Gear-Up					3,200,000				0	3,200,000	0	0.0	
Total Grants/Financial Aid					\$461,283,200				\$42,573,600	\$503,856,800	\$42,573,600	9.2%	
Federal Higher Ed Act					3,200,000				0	3,200,000	0	0.0	
Federal TANF					127,826,400				(127,826,400)	0	(127,826,400)	(100.0)	
State GF/GP					\$316,256,800				\$170,400,000	\$500,656,800	\$184,400,000	58.3%	
TOTAL HIGHER EDUCATION													
TOTAL ALL FUNDS					\$2,305,048,800	\$42,536,800	\$1,006,600	\$43,543,400	(\$22,859,500)	\$2,325,732,700	\$20,683,900	0.9%	
TOTAL FEDERAL					131,026,400	0	0	0	(127,826,400)	3,200,000	(127,826,400)	(97.6)	
TOTAL STATE RESTRICTED					482,268,300	0	0	0	(30,600,000)	451,668,300	(30,600,000)	(6.3)	
TOTAL STATE GF/GP					\$1,691,754,100	\$42,536,800	\$1,006,600	\$43,543,400	\$135,566,900	\$1,870,864,400	\$179,110,300	10.6%	

Table 6: FY 2024-25 HIGHER EDUCATION APPROPRIATIONS: INITIAL APPROPRIATIONS DETAIL

University	FY 2023-24 Year-To-Date Operations	FY 2023-24 Year-To-Date Ops. Increase	FY 2023-24 Year-To-Date Floor Funding	FY 2023-24 Year-To-Date ITW Reimb.	FY 2023-24 Year-To-Date Appropriation	Operations Adjustments			1% One-Time Increase & Other Changes	FY 2024-25 Initial	Dollar Change From FY 2023-24	Percent Change	Appropriation Per FYES
						1.5% Ongoing Operations Increase	ITW Adjustment	Total Operations Changes					
Central	\$89,352,000	\$4,467,600	\$0	\$1,594,200	\$95,413,800	\$1,407,300	\$12,600	\$1,419,900	\$938,200	\$97,771,900	\$2,358,100	2.5%	\$7,323
Eastern	78,798,800	3,939,900	0	406,000	83,144,700	1,241,100	(4,800)	1,236,300	827,400	85,208,400	2,063,700	2.5	\$7,554
Ferris	56,126,000	2,806,300	0	714,200	59,646,500	884,000	17,900	901,900	589,300	61,137,700	1,491,200	2.5	\$7,208
Grand Valley	79,974,500	4,576,700	11,560,000	1,253,800	97,365,000	1,441,700	69,400	1,511,100	961,100	99,837,200	2,472,200	2.5	\$5,053
Lake Superior	13,573,100	678,700	0	938,500	15,190,300	213,800	434,700	648,500	142,500	15,981,300	791,000	5.2	\$11,803
Michigan State	301,681,300	15,084,100	0	1,943,800	318,709,200	4,751,500	199,300	4,950,800	3,167,700	326,827,700	8,118,500	2.5	\$6,879
Michigan Tech	51,103,600	2,555,200	0	866,900	54,525,700	804,900	(85,300)	719,600	536,600	55,781,900	1,256,200	2.3	\$8,424
Northern	49,589,800	2,479,500	0	1,250,700	53,320,000	781,000	162,000	943,000	520,700	54,783,700	1,463,700	2.7	\$8,909
Oakland	60,406,600	3,426,500	8,123,900	331,800	72,288,800	1,079,400	(40,600)	1,038,800	719,600	74,047,200	1,758,400	2.4	\$5,148
Saginaw Valley	32,086,300	1,604,300	0	203,900	33,894,500	505,400	(5,400)	500,000	336,900	34,731,400	836,900	2.5	\$5,603
UM-Ann Arbor	338,360,300	16,918,000	0	1,290,500	356,568,800	5,329,000	230,800	5,559,800	3,552,800	365,681,400	9,112,600	2.6	\$7,053
UM-Dearborn	27,869,700	1,478,500	1,699,800	185,500	31,233,500	465,700	23,300	489,000	310,500	32,033,000	799,500	2.6	\$4,948
UM-Flint	24,774,800	1,238,700	0	391,200	26,404,700	390,200	(99,300)	290,900	260,100	26,955,700	551,000	2.1	\$5,167
Wayne State	213,286,600	10,664,300	0	403,600	224,354,500	3,359,300	22,100	3,381,400	2,239,500	229,975,400	5,620,900	2.5	\$10,901
Western	113,752,600	5,687,600	0	543,700	119,983,900	1,791,600	69,900	1,861,500	1,194,400	123,039,800	3,055,900	2.5	\$8,377
Subtotal University Operations:	\$1,530,736,000	\$77,605,900	\$21,383,700	\$12,318,300	\$1,642,043,900	\$24,445,900	\$1,006,600	\$25,452,500	\$16,297,300	\$1,683,793,700	\$41,749,800	2.5%	\$7,183
MPSERS Reimbursement					\$0					\$0	\$0	0.0%	
MPSERS Normal Cost Offset					9,100,000				(600,000)	8,500,000	(600,000)	(6.6)	
MSU AgBioResearch					38,518,400	577,800		577,800	385,200	39,481,400	963,000	2.5	
MSU Extension					33,225,000	498,400		498,400	332,200	34,055,600	830,600	2.5	
Finlandia University reenrollment scholarship (one-time)					870,000				(870,000)	0	(870,000)	(100.0)	
Michigan geological survey (one-time)					3,000,000				(3,000,000)	0	(3,000,000)	(100.0)	
MSU Engineering & Innovation (one-time)					30,000,000				(30,000,000)	0	(30,000,000)	(100.0)	
Critical incident mapping (one-time)					5,000,000				(5,000,000)	0	(5,000,000)	(100.0)	
ITEM (one-time)					79,000,000				(79,000,000)	0	(79,000,000)	(100.0)	
Institutional best practices (one-time)					0				0	0	0	N/A	
MPSERS UAAL paydown (one-time)					0				10,000,000	10,000,000	10,000,000	N/A	
Statewide university cybersecurity (one-time)					0				0	0	0	N/A	
FAFSA completion incentive program (one-time)					0				980,000	980,000	980,000	N/A	
Michigan Transfer Pathways (one-time)					0				1,000,000	1,000,000	1,000,000	N/A	
WMU Project Clean (one-time)					0				750,000	750,000	750,000	N/A	
GVSU Project Omni (one-time)					0				0	0	0	N/A	
Small business development center (one-time)					0				0	0	0	N/A	
Education performance study (one-time)					0				200,000	200,000	200,000	N/A	
City of Kalamazoo campus safety (one-time)					0				70,000	70,000	70,000	N/A	
Higher Education Database					200,000					200,000	0	0.0	
Midwest Higher Ed Compact					116,800					116,800	0	0.0	
MPSERS UAAL paydown (one-time)					\$0				\$0	\$0	\$0	0.0%	
Total Universities					\$1,843,765,600	\$25,522,100	\$1,006,600	\$26,528,700	(\$88,455,300)	\$1,781,839,000	(\$61,926,600)	(3.4%)	
School Aid Fund					482,268,300	0	0	0	(20,600,000)	461,668,300	(20,600,000)	(4.3)	
State GF/GP					\$1,361,497,300	\$25,522,100	\$1,006,600	\$26,528,700	(\$67,855,300)	\$1,320,170,700	(\$41,326,600)	(3.0%)	
Grants and Financial Aid													
State Competitive Scholarships					\$26,861,700				(\$6,930,800)	\$19,930,900	(\$6,930,800)	(25.8%)	
Tuition Grants					42,021,500				(498,800)	41,522,700	(498,800)	(1.2)	
Tuition Incentive Program (TIP)					87,800,000				6,000,000	93,800,000	6,000,000	6.8	
Michigan Achievement Scholarship					300,000,000				30,000,000	330,000,000	30,000,000	10.0	
Michigan Reconnect Program					0				52,000,000	52,000,000	52,000,000	N/A	
Children of Veterans & Officer's Tuition					1,400,000				600,000	2,000,000	600,000	42.9	
Project Gear-Up					3,200,000				0	3,200,000	0	0.0	
Total Grants/Financial Aid					\$461,283,200				\$81,170,400	\$542,453,600	\$81,170,400	17.6%	
Federal Higher Ed Act					3,200,000				0	3,200,000	0	0.0	
Federal TANF					127,826,400				(127,826,400)	0	(127,826,400)	(100.0)	
State GF/GP					\$316,256,800				\$208,996,800	\$539,253,600	\$222,996,800	70.5%	
TOTAL HIGHER EDUCATION													
TOTAL ALL FUNDS					\$2,305,048,800	\$25,522,100	\$1,006,600	\$26,528,700	(\$7,284,900)	\$2,324,292,600	\$19,243,800	0.8%	
TOTAL FEDERAL					131,026,400	0	0	0	(127,826,400)	3,200,000	(127,826,400)	(97.6)	
TOTAL STATE RESTRICTED					482,268,300	0	0	0	(20,600,000)	461,668,300	(20,600,000)	(4.3)	
TOTAL STATE GF/GP					\$1,691,754,100	\$25,522,100	\$1,006,600	\$26,528,700	\$141,141,500	\$1,859,424,300	\$167,670,200	9.9%	

Table 7: STATE APPROPRIATIONS PER FISCAL-YEAR-EQUATED STUDENT (FYES)						
University	FY 2022-23 FYES ¹	FY 2023-24 Appropriation	FY 2023-24 Appropriation per FYES	FY 2023-24 FYES ¹	FY 2024-25 Appropriation	FY 2024-25 Appropriation per FYES
Central	13,352	\$95,413,800	\$7,146	13,200	\$97,771,900	\$7,407
Eastern	11,280	83,144,700	7,371	10,958	85,208,400	7,776
Ferris	8,482	59,646,500	7,032	8,273	61,137,700	7,390
Grand Valley	19,757	97,365,000	4,928	20,432	99,837,200	4,886
Lake Superior	1,354	15,190,300	11,219	1,315	15,981,300	12,153
Michigan State	47,509	318,709,200	6,708	49,235	326,827,700	6,638
Michigan Tech	6,622	54,525,700	8,234	6,878	55,781,900	8,110
Northern	6,149	53,320,000	8,671	6,378	54,783,700	8,589
Oakland	14,385	72,288,800	5,025	14,152	74,047,200	5,232
Saginaw Valley	6,199	33,894,500	5,468	6,076	34,731,400	5,716
UM-Ann Arbor	51,848	356,568,800	6,877	52,986	365,681,400	6,901
UM-Dearborn	6,474	31,233,500	4,824	6,587	32,033,000	4,863
UM-Flint	5,217	26,404,700	5,061	5,684	26,955,700	4,742
Wayne State	21,096	224,354,500	10,635	21,318	229,975,400	10,788
Western	14,688	119,983,900	8,169	14,582	123,039,800	8,438
Total	234,411	\$1,642,043,900	\$7,005	238,055	\$1,683,793,700	\$7,073
¹ FYES figures include nonresident and graduate-level students. One FYES is equal to 30 credit hours at the undergraduate level.						

Table 8: UNIVERSITY APPROPRIATION FUNDING SOURCES					
University	FY 2024-25 Total Appropriation	FY 2024-25 School Aid Fund Appropriation	FY 2024-25 GF/GP Appropriation	School Aid As % of Total	GF/GP As % of Total
Central	\$97,771,900	\$25,868,600	\$71,903,300	26.5%	73.5%
Eastern	85,208,400	22,813,300	62,395,100	26.8	73.2
Ferris	61,137,700	16,249,200	44,888,500	26.6	73.4
Grand Valley	99,837,200	23,153,700	76,683,500	23.2	76.8
Lake Superior	15,981,300	3,929,600	12,051,700	24.6	75.4
Michigan State	326,827,700	87,340,700	239,487,000	26.7	73.3
Michigan Tech	55,781,900	14,795,200	40,986,700	26.5	73.5
Northern	54,783,700	14,356,900	40,426,800	26.2	73.8
Oakland	74,047,200	17,488,500	56,558,700	23.6	76.4
Saginaw Valley	34,731,400	9,289,400	25,442,000	26.7	73.3
UM-Ann Arbor	365,681,400	97,959,800	267,721,600	26.8	73.2
UM-Dearborn	32,033,000	8,068,600	23,964,400	25.2	74.8
UM-Flint	26,955,700	7,172,600	19,783,100	26.6	73.4
Wayne State	229,975,400	61,749,300	168,226,100	26.9	73.1
Western	123,039,800	32,932,900	90,106,900	26.8	73.2
Total	\$1,683,793,700	\$443,168,300	\$1,240,625,400	26.3%	73.7%
Note: Amounts reflect university operations funding, which includes one-time increases, and do not include MSU AgBioResearch, MSU Extension, or funding for MPSERS.					

Table 9: NORTH AMERICAN INDIAN TUITION WAIVER PROGRAM					
University	FY 2023-24 ITW Payment	FY 2022-23 Reported ITW Costs¹	FY 2024-25 ITW Adjustments²	Tribal College Payments³	FY 2024-25 Total ITW Payment
Central	\$1,594,200	\$1,530,500	(\$63,700)	\$76,300	\$1,606,800
Eastern	406,000	401,200	(4,800)		401,200
Ferris State	714,200	732,100	17,900		732,100
Grand Valley	1,253,800	1,323,200	69,400		1,323,200
Lake Superior	938,500	874,400	(64,100)	498,800	1,373,200
Michigan State	1,943,800	2,143,100	199,300		2,143,100
Michigan Tech	866,900	781,600	(85,300)		781,600
Northern	1,250,700	1,257,500	6,800	155,200	1,412,700
Oakland	331,800	291,200	(40,600)		291,200
Saginaw Valley	203,900	198,500	(5,400)		198,500
UM-Ann Arbor	1,290,500	1,521,300	230,800		1,521,300
UM-Dearborn	185,500	208,800	23,300		208,800
UM-Flint	391,200	291,900	(99,300)		291,900
Wayne State	403,600	425,700	22,100		425,700
Western	543,700	613,600	69,900		613,600
Total	\$12,318,300	\$12,594,600	\$276,300	\$730,300	\$13,324,900
¹ Costs in this column are based on the reported Indian Tuition Waiver costs for FY 2022-23 in the report from the Michigan Department of Civil Rights. ² Adjustments in this column are based on difference between the Indian Tuition Waiver costs reported for FY 2022-23 and ITW payments made in FY 2023-24. The FY 2022-23 report is chosen due to timing; FY 2023-24 data were not available in time to complete the FY 2024-25 budget. ³ These amounts reflect the removal of ITW pass-through payments to the tribal colleges from operations to the ITW line item. Saginaw Chippewa Tribal College has a pass-through payment through Central Michigan University, and Keweenaw Bay Ojibwa Community College has a pass-through payment through Northern Michigan University. The FY 2024-25 budget added Bay Mills Community College, which has a pass-through payment through Lake Superior State University.					

Table 10: MARTIN LUTHER KING, JR. - CESAR CHAVEZ - ROSA PARKS INITIATIVE

King-Chavez-Parks Program Components:	FY 2024-25 Funding	
College Day - students in grades 6-11 visit campuses.....	\$1,183,481	Allocations from each university's operations appropriations
Future Faculty Fellowships - stipends for graduate students pursuing postsecondary teaching	1,198,757	
Visiting Professors - payments for visiting professors who lecture on campuses	167,760	
Subtotal	<u>\$2,549,998</u>	
Select Student Support Services - grants for student retention projects	\$1,956,100	Appropriated in a separate unit as grant programs
College/University Partnership - grants to increase number of transfer students	586,800	
Morris Hood, Jr. Educator Development - grants to increase completion of K-12 teaching degrees	148,600	
Subtotal	<u>\$2,691,500</u>	
Total	<u>\$5,241,498</u>	

Table 11: FY 2024-25 ALLOCATIONS FOR COLLEGE DAY, FUTURE FACULTY, AND VISITING PROFESSORS			
University	College Day	Future Faculty	Visiting Professors
Central	\$88,925	\$118,603	\$11,184
Eastern.....	105,685	118,285	11,184
Ferris.....	54,979	35,656	11,184
Grand Valley	37,471	35,656	11,184
Lake Superior.....	14,091	35,656	11,184
Michigan State	219,277	118,713	11,184
Michigan Tech.....	36,187	118,713	11,184
Northern	40,459	35,656	11,184
Oakland.....	62,558	118,713	11,184
Saginaw Valley	25,409	35,656	11,184
UM-Ann Arbor	179,456	118,713	11,184
UM-Dearborn	32,987	35,656	11,184
UM-Flint	29,144	35,656	11,184
Wayne State	151,273	118,713	11,184
Western.....	105,580	118,713	11,184
Total	\$1,183,481	\$1,198,757	\$167,760
Note: Amounts reflect minimum funding allocations for each component under budget act language, embedded in each university's operations funding. Universities may opt to expend additional funds from their appropriations.			

Table 12: RESIDENT UNDERGRADUATE TUITION AND FEE RATES

FY 2023-24						FY 2024-25						% Change:	Annual
University	Freshman	Sophomore	Junior	Senior	Average	Freshman	Sophomore	Junior	Senior	Average		Avg. Rate	Increase
Central	\$14,190	\$14,190	\$15,390	\$15,390	\$14,790	\$14,760	\$14,760	\$16,200	\$16,200	\$15,480		4.67%	\$690
Eastern	15,510	15,310	17,110	17,110	16,260	16,240	16,040	17,840	17,840	16,990		4.49	730
Ferris	14,596	14,596	15,886	15,886	15,241	15,196	15,196	16,576	16,576	15,886		4.23	645
Grand Valley	14,628	14,628	15,328	15,328	14,978	15,140	15,140	15,864	15,864	15,502		3.50	524
Lake Superior	14,378	14,228	14,228	14,228	14,266	15,002	14,852	14,852	14,852	14,890		4.37	624
Michigan State	15,988	16,378	18,356	18,356	17,270	16,458	16,848	18,826	18,826	17,740		2.72	470
Michigan Tech	18,392	18,392	22,266	22,266	20,329	19,122	19,122	23,152	23,152	21,137		3.97	808
Northern	13,577	13,304	13,940	13,940	13,690	14,277	13,992	14,652	14,652	14,393		5.13	703
Oakland	15,225	15,225	17,633	17,633	16,429	15,863	15,863	18,473	18,473	17,168		4.50	739
Saginaw Valley	12,390	12,240	12,240	12,240	12,278	13,080	12,930	12,930	12,930	12,968		5.62	690
UM-Ann Arbor	17,228	17,228	19,390	19,390	18,309	17,736	17,736	19,960	19,960	18,848		2.94	539
UM-Dearborn	14,944	14,944	15,724	15,724	15,334	15,640	15,640	16,420	16,420	16,030		4.54	696
UM-Flint	14,190	14,190	14,346	14,346	14,268	14,890	14,890	15,046	15,046	14,968		4.91	700
Wayne State	14,547	14,297	16,630	16,630	15,526	15,190	14,940	17,378	17,378	16,221		4.48	696
Western	14,594	14,594	16,002	16,002	15,298	15,252	15,252	16,722	16,722	15,987		4.50	689
Unweighted Average	\$14,958	\$14,916	\$16,298	\$16,298	\$15,618	\$15,590	\$15,547	\$16,993	\$16,993	\$16,280		4.24%	\$663

Notes:

- 1) Per HEIDI reporting requirements, and consistent with section 241c of the State School Aid Act, rates are reported based on four class levels. Rates are based on 30 credit hours (15 in Fall, 15 in Winter/Spring) and exclude fees not paid by a majority of students in a given class (most course fees), as well as refundable fees. FY 2024-25 resident tuition rate increase is restrained to either 4.5% or \$703, whichever is greater.
- 2) University-Specific Notes:
 Michigan Tech – Assumes engineering/computer science majors (majority of MTU enrollment).
 UM-Ann Arbor – Rates are for College of Literature, Science, and the Arts.
 UM-Dearborn – Rates are for College of Arts, Sciences, and Letters.
 Wayne State – Rates are for College of Liberal Arts and Sciences.

Sources: University tuition certification reports, university websites, and fiscal agency calculations.

APPROPRIATION ADJUSTMENT DETAIL

CENTRAL MICHIGAN UNIVERSITY	
FY 2023-24 Year-to-Date Gross Appropriation	\$95,413,800
<u>Changes from FY 2023-24 Year-to-Date Appropriation:</u>	
Ongoing Operations Funding Increase	\$1,407,300
One-Time Operations Funding Increase	938,200
Indian Tuition Waiver Adjustment.....	<u>12,600</u>
Total Changes	\$2,358,100
FY 2024-25 Initial Gross Appropriation	\$97,771,900

EASTERN MICHIGAN UNIVERSITY	
FY 2023-24 Year-to-Date Gross Appropriation.....	\$83,144,700
<u>Changes from FY 2023-24 Year-to-Date Appropriation:</u>	
Ongoing Operations Funding Increase.....	\$1,241,100
One-Time Operations Funding Increase	827,400
Indian Tuition Waiver Adjustment.....	<u>(4,800)</u>
Total Changes	\$2,063,700
FY 2024-25 Initial Gross Appropriation.....	\$85,208,400

Note: Adjustment amounts rounded to nearest \$100.

FERRIS STATE UNIVERSITY	
FY 2023-24 Year-to-Date Gross Appropriation	\$59,646,500
<u>Changes from FY 2023-24 Year-to-Date Appropriation:</u>	
Ongoing Operations Funding Increase.....	\$884,000
One-Time Operations Funding Increase	589,300
Indian Tuition Waiver Adjustment.....	<u>17,900</u>
Total Changes	\$1,491,200
FY 2024-25 Initial Gross Appropriation.....	\$61,137,700

GRAND VALLEY STATE UNIVERSITY	
FY 2023-24 Year-to-Date Gross Appropriation	\$97,365,000
<u>Changes from FY 2023-24 Year-to-Date Appropriation:</u>	
Ongoing Operations Funding Increase.....	\$1,441,700
One-Time Operations Funding Increase	961,100
Indian Tuition Waiver Adjustment.....	<u>69,400</u>
Total Changes	\$2,472,200
FY 2024-25 Initial Gross Appropriation.....	\$99,837,200

LAKE SUPERIOR STATE UNIVERSITY	
FY 2023-24 Year-to-Date Gross Appropriation	\$15,190,300
<u>Changes from FY 2023-24 Year-to-Date Appropriation:</u>	
Ongoing Operations Funding Increase.....	\$213,800
One-Time Operations Funding Increase	142,500
Indian Tuition Waiver Adjustment.....	<u>434,700</u>
Total Changes	\$791,000
FY 2024-25 Initial Gross Appropriation.....	\$15,981,300

MICHIGAN STATE UNIVERSITY	
FY 2023-24 Year-to-Date Gross Appropriation	\$318,709,200
<u>Changes from FY 2023-24 Year-to-Date Appropriation:</u>	
Ongoing Operations Funding Increase.....	\$4,751,500
One-Time Operations Funding Increase	3,167,700
Indian Tuition Waiver Adjustment.....	<u>199,300</u>
Total Changes	\$8,118,500
FY 2024-25 Initial Gross Appropriation.....	\$326,827,700

MICHIGAN TECHNOLOGICAL UNIVERSITY	
FY 2023-24 Year-to-Date Gross Appropriation	\$54,525,700
<u>Changes from FY 2023-24 Year-to-Date Appropriation:</u>	
Ongoing Operations Funding Increase.....	\$804,900
One-Time Operations Funding Increase	536,600
Indian Tuition Waiver Adjustment.....	<u>(85,300)</u>
Total Changes	\$1,256,200
FY 2024-25 Initial Gross Appropriation.....	\$55,781,900

NORTHERN MICHIGAN UNIVERSITY	
FY 2023-24 Year-to-Date Gross Appropriation	\$53,320,000
<u>Changes from FY 2023-24 Year-to-Date Appropriation:</u>	
Ongoing Operations Funding Increase.....	\$781,000
One-Time Operations Funding Increase	520,700
Indian Tuition Waiver Adjustment.....	<u>162,000</u>
Total Changes	\$1,463,700
FY 2024-25 Initial Gross Appropriation.....	\$54,783,700

OAKLAND UNIVERSITY	
FY 2023-24 Year-to-Date Gross Appropriation	\$72,288,800
<u>Changes from FY 2023-24 Year-to-Date Appropriation:</u>	
Ongoing Operations Funding Increase.....	\$1,079,400
One-Time Operations Funding Increase	719,600
Indian Tuition Waiver Adjustment.....	<u>(40,600)</u>
Total Changes	\$1,758,400
FY 2024-25 Initial Gross Appropriation.....	\$74,047,200

SAGINAW VALLEY STATE UNIVERSITY	
FY 2023-24 Year-to-Date Gross Appropriation	\$33,894,500
<u>Changes from FY 2023-24 Year-to-Date Appropriation:</u>	
Ongoing Operations Funding Increase.....	\$505,400
One-Time Operations Funding Increase	336,900
Indian Tuition Waiver Adjustment.....	<u>(5,400)</u>
Total Changes	\$836,900
FY 2024-25 Initial Gross Appropriation.....	\$34,731,400

UNIVERSITY OF MICHIGAN - ANN ARBOR	
FY 2023-24 Year-to-Date Gross Appropriation	\$356,568,800
<u>Changes from FY 2023-24 Year-to-Date Appropriation:</u>	
Ongoing Operations Funding Increase.....	\$5,329,000
One-Time Operations Funding Increase	3,552,800
Indian Tuition Waiver Adjustment.....	<u>230,800</u>
Total Changes	\$9,112,600
FY 2024-25 Initial Gross Appropriation.....	\$365,681,400

UNIVERSITY OF MICHIGAN - DEARBORN	
FY 2023-24 Year-to-Date Gross Appropriation	\$31,233,500
<u>Changes from FY 2023-24 Year-to-Date Appropriation:</u>	
Ongoing Operations Funding Increase.....	\$465,700
One-Time Operations Funding Increase	310,500
Indian Tuition Waiver Adjustment.....	<u>23,300</u>
Total Changes	\$799,500
FY 2024-25 Initial Gross Appropriation.....	\$32,033,000

UNIVERSITY OF MICHIGAN - FLINT	
FY 2023-24 Year-to-Date Gross Appropriation	\$26,404,700
<u>Changes from FY 2023-24 Year-to-Date Appropriation:</u>	
Ongoing Operations Funding Increase.....	\$390,200
One-Time Operations Funding Increase	260,100
Indian Tuition Waiver Adjustment.....	<u>(99,300)</u>
Total Changes	\$551,000
FY 2024-25 Initial Gross Appropriation.....	\$26,955,700

WAYNE STATE UNIVERSITY	
FY 2023-24 Year-to-Date Gross Appropriation	\$224,354,500
<u>Changes from FY 2023-24 Year-to-Date Appropriation:</u>	
Ongoing Operations Funding Increase.....	\$3,359,300
One-Time Operations Funding Increase	2,239,500
Indian Tuition Waiver Adjustment.....	<u>22,100</u>
Total Changes	\$5,620,900
FY 2024-25 Initial Gross Appropriation.....	\$229,975,400

WESTERN MICHIGAN UNIVERSITY	
FY 2023-24 Year-to-Date Gross Appropriation	\$119,983,900
<u>Changes from FY 2023-24 Year-to-Date Appropriation:</u>	
Ongoing Operations Funding Increase.....	\$1,791,600
One-Time Operations Funding Increase	1,194,400
Indian Tuition Waiver Adjustment.....	<u>69,900</u>
Total Changes	\$3,055,900
FY 2024-25 Initial Gross Appropriation.....	\$123,039,800

MPSERS UAAL STATE SHARE REIMBURSEMENT	
FY 2023-24 Year-to-Date Gross Appropriation.....	\$0
<u>Changes from FY 2023-24 Year-to-Date Appropriation:</u>	
No Changes	\$0
FY 2024-25 Initial Gross Appropriation.....	\$0

MSU AGBIORESEARCH	
FY 2023-24 Year-to-Date Gross Appropriation	\$38,518,400
<u>Changes from FY 2023-24 Year-to-Date Appropriation:</u>	
Ongoing Operations Increase	\$577,800
One-Time Operations Funding Increase	<u>385,200</u>
Total Changes	\$963,000
FY 2024-25 Initial Gross Appropriation.....	\$39,481,400

MSU EXTENSION	
FY 2023-24 Year-to-Date Gross Appropriation	\$33,225,000
<u>Changes from FY 2023-24 Year-to-Date Appropriation:</u>	
Ongoing Operations Increase	\$498,400
One-Time Operations Funding Increase	<u>332,200</u>
Total Changes	\$830,600
FY 2024-25 Initial Gross Appropriation	\$34,055,600

STATE AND REGIONAL PROGRAMS	
Higher Education Data Base	\$200,000
Midwestern Higher Education Compact.....	116,800
FY 2023-24 Year-to-Date Gross Appropriation	\$316,800
<u>Changes from FY 2023-24 Year-to-Date Appropriation:</u>	
No Changes	\$0
FY 2024-25 Initial Gross Appropriation	\$316,800

MARTIN LUTHER KING, JR. - CESAR CHAVEZ - ROSA PARKS PROGRAM	
Select Student Supportive Services	\$1,956,100
Michigan College/University Partnership Program.....	586,800
Morris Hood, Jr. Educator Development Program	148,600
FY 2023-24 Year-to-Date Gross Appropriation	\$2,691,500
<u>Changes from FY 2023-24 Year-to-Date Appropriation:</u>	
No Changes.....	\$0
FY 2024-25 Initial Gross Appropriation	\$2,691,500

GRANTS AND FINANCIAL AID	
State Competitive Scholarships	\$26,861,700
Tuition Grants	42,021,500
Tuition Incentive Program (TIP)	73,800,000
Children of Veterans/Officer's Survivor Tuition Grant Programs	1,400,000
Project GEAR-UP	3,200,000
Michigan Achievement Scholarships	300,000,000
FY 2023-24 Year-to-Date Gross Appropriation.....	\$447,283,200
<u>Changes from FY 2023-24 Year-to-Date Appropriation:</u>	
State Competitive Scholarships Funding Reduction	(\$6,930,800)
Tuition Grants Funding Reduction.....	(498,800)
Tuition Incentive Program Funding Increase.....	20,000,000
Children of Veterans/Officer's Survivor Tuition Grant Increase.....	600,000
Michigan Achievement Scholarships One-Time Increase.....	30,000,000
Michigan Reconnect Program Funding Transfer from Department of Labor and Economic Opportunity (LEO)	<u>52,000,000</u>
Total Changes	\$95,170,400
FY 2024-25 Initial Gross Appropriation.....	\$542,453,600

MPSERS NORMAL COST OFFSET	
FY 2023-24 Year-to-Date Gross Appropriation.....	\$9,100,000
<u>Changes from FY 2023-24 Year-to-Date Appropriation:</u>	
Maintain Assumed Rate of Return at 6.0%	(\$600,000)
Total Changes	(\$600,000)
FY 2024-25 Initial Gross Appropriation.....	\$8,500,000

MPSERS ONE-TIME UAAL PAYMENT	
FY 2023-24 Year-to-Date Gross Appropriation.....	\$0
<u>Changes from FY 2023-24 Year-to-Date Appropriation:</u>	
One-Time Payment	<u>\$10,000,000</u>
Total Changes	<u>\$10,000,000</u>
FY 2024-25 Initial Gross Appropriation.....	\$10,000,000

MICHIGAN TRANSFER PATHWAYS	
FY 2023-24 Year-to-Date Gross Appropriation.....	\$0
<u>Changes from FY 2023-24 Year-to-Date Appropriation:</u>	
One-Time Program Funding	<u>\$1,000,000</u>
Total Changes	<u>\$1,000,000</u>
FY 2024-25 Initial Gross Appropriation.....	\$1,000,000

FAFSA COMPLETION INCENTIVE	
FY 2023-24 Year-to-Date Gross Appropriation.....	\$0
<u>Changes from FY 2023-24 Year-to-Date Appropriation:</u>	
One-Time Program Funding	<u>\$980,000</u>
Total Changes	<u>\$980,000</u>
FY 2024-25 Initial Gross Appropriation.....	\$980,000

WESTERN MICHIGAN UNIVERSITY PROJECT CLEAN MI PROGRAM	
FY 2023-24 Year-to-Date Gross Appropriation.....	\$0
<u>Changes from FY 2023-24 Year-to-Date Appropriation:</u>	
One-Time Program Funding.....	\$750,000
Total Changes	\$750,000
FY 2024-25 Initial Gross Appropriation.....	\$750,000

CITY OF KALAMAZOO CAMPUS SAFETY GRANT	
FY 2023-24 Year-to-Date Gross Appropriation.....	\$0
<u>Changes from FY 2023-24 Year-to-Date Appropriation:</u>	
One-Time Project Funding	\$70,000
Total Changes	\$70,000
FY 2024-25 Initial Gross Appropriation.....	\$70,000

EDUCATION PERFORMANCE STUDY	
FY 2023-24 Year-to-Date Gross Appropriation.....	\$0
<u>Changes from FY 2023-24 Year-to-Date Appropriation:</u>	
One-Time Project Funding	\$200,000
Total Changes	\$200,000
FY 2024-25 Initial Gross Appropriation.....	\$200,000

Total Higher Education FY 2024-25 Gross Appropriation.....	\$2,324,292,600
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BOILERPLATE REPORTING REQUIREMENTS

HIGHER EDUCATION

Section	Subject of Report	Reporting Entity	Report Recipient	Due Date
236j(8)	Written notification that Postsecondary Scholarship Funds would be used to fully fund scholarship awards made under section 236(7)	State Budget Director	HAC and SAC Subcommittees on Higher Education; HFA; SFA	Prior to any additional appropriation from the Postsecondary Scholarship Fund
236r	Education performance study that reviews, analyzes, and provides recommendations based on the public school academy authorizer reports from sections 217c and 275k	Michigan Department of Education and at least one Michigan-based educational research institution	Michigan Department of Education's website	Unspecified
241a(1)	HEIDI data submission	Public universities	State Budget Director	October 15; WSU: November 15 (preliminary data), December 15 (final data)
241a(3)	Notification of withholding funds from non-compliant universities	State Budget Director	Chairs of House and Senate subcommittees on Higher Education	10 days before withholding funds
241a(4)	Details on annual budget, revenues, expenditures, collective bargaining agreements, health care benefit plans, audits and financial reports, debt service, transfer policy; report card or dashboard for the most recent three academic years on enrollment, student retention, six-year graduation rates, number of Pell grant recipients and graduating Pell students, geographic origination of students, faculty information, and graduation outcome rates; number and percentage of all enrolled students who complete the FAFSA	Public universities	Publicly accessible website; (HFA; SFA; and State Budget Director receive certification of compliance)	October 15

HIGHER EDUCATION

Section	Subject of Report	Reporting Entity	Report Recipient	Due Date
241a(5)	Details on campus safety information and resources, emergency contact numbers, contact information for public safety and Title IX offices, safety services, local resources for sexual assault survivors, campus security policies, and crime statistics	Public universities	Publicly accessible website; (HFA; SFA; and State Budget Director receive certification of compliance)	October 15
241b(1)	Annual Clery Act report and a Title IX summary report that includes: amounts and descriptions of fees incurred in Title IX-related civil and criminal litigation; number of Title IX complaints; average length of time for investigation and resolution of Title IX complaints; aggregate number of Title IX cases, investigations, and complaints between described periods of time; number of Title IX appeals and resolutions of the appeals; number of Title IX-related complaints filed by the university with law enforcement agencies	Public universities	HFA; SFA; State Budget Director	October 15
241b(2)	Third-party reviews of Title IX compliance office and related policies and procedures	Public universities	House and Senate subcommittees on Higher Education; HFA; SFA; State Budget Director	2026-27 academic year (statutory requirement: every 4 years after 2018-2019 academic year)
241c(1)	Resident undergraduate tuition and fees and any revisions to tuition and fee charges	Public universities	House and Senate subcommittees on Higher Education; HFA; SFA; State Budget Director	The last business day of August; revisions within 15 days of adoption
241c(2)	Certification of whether tuition and fee rate actions satisfy tuition restraint requirements for receipt of ongoing and one-time operations increase	Public universities	House and Senate subcommittees on Higher Education; HFA; SFA; State Budget Director	The last business day of August
241c(3)	Certification of compliance with reverse transfer agreements, outside institutional and dual-enrollment credit counting policies, and participation in Michigan Transfer Network	Public universities	House and Senate subcommittees on Higher Education; HFA; SFA; State Budget Director	The last business day of August

HIGHER EDUCATION

Section	Subject of Report	Reporting Entity	Report Recipient	Due Date
241e	Certification that the public university complies with at least two institutional best practices, one of which must be the best practice on transfers and working to increase the number of reverse transfer or articulation agreements. The remaining best practices include: providing an academic degree or certificate course map, adopting a co-requisite model for remedial courses and providing the courses at a reduced cost to students, requiring students to meet with an academic advisor once a semester or term, and providing employees to assist prospective and current students with completing the Free Application for Federal Student Aid	Public universities	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	The last business day of August; Report on progress towards completing agreements by last business day of February
241e(3)	Notification of withheld funds from a public university that fails to comply with the certification of institutional best practices	State Budget Director	HAC and SAC Subcommittees on Higher Education	At least 10 days before withholding funds
243	All requested program and financial aid information by the State Budget Director or appropriations committees	Public universities	House or Senate appropriations committee; State Budget Director	Upon request
244	P-20 Education Longitudinal Data System data set for the previous academic year	Public universities	Center for Educational Performance and Information (CEPI)	October 15
248(9)	Report, organized by institution, on number of students who qualified for Michigan Achievement Scholarship; number who received scholarship; average number of credits earned by students on scholarship; number of scholarships canceled due to failure to maintain academic progress, ceasing attendance at an institution, or failure to maintain full-time status; average scholarship award per student, delineated by sector	MiLEAP	House and Senate subcommittees on Higher Education; HFA; SFA; State Budget Director	February 15

HIGHER EDUCATION

Section	Subject of Report	Reporting Entity	Report Recipient	Due Date
248(10)	Average amount of institutional grant aid awarded to full-time first-time undergraduate students for the immediately preceding two fiscal years, description of changes to institutional financial aid during the two immediately preceding fiscal years (if average amount of institutional grant aid awarded to full-time first-time undergraduate students for FY 2023-24 is less than the amount awarded in FY 2022-23)	Each eligible institution of higher education	MiLEAP; HFA; SFA; State Budget Director	April 1
248a(3)	Data on relevant work experience required to verify a student's apprentice status	Training institutions	MiLEAP	Ongoing
251(2)	Notification when MiLEAP determines that insufficient funds are available under State Competitive Scholarship program to establish an award amount equal to \$1,500	MiLEAP	House and Senate subcommittees on Higher Education; HFA; SFA; State Budget Director	Immediately upon determination
252(3)	Notification when MiLEAP determines that insufficient funds are available under Tuition Grant program to establish an award amount equal to \$3,000 or notification of projected balance with \$3,000 award amount	MiLEAP	House and Senate subcommittees on Higher Education; HFA; SFA; State Budget Director	Immediately upon determination
252(3)	Status of and adjustments to Tuition Grant award commitments	MiLEAP	HFA; SFA; State Budget Director	Last day of February
252(7)	Report on Tuition Grant completions, remedial classes, and number of Pell grant recipients	Independent colleges and universities	MiLEAP	October 31
252(8)	Report on efforts to develop and implement sexual assault response training	Independent colleges and universities that participate in the Tuition Grant program	House and Senate subcommittees on Higher Education; HFA; SFA; State Budget Director	February 1
253	Audit of selected enrollments, degrees, and awards of independent colleges and universities receiving MiLEAP awards	Auditor general	Unspecified	Unspecified
256(10)	Information on the Tuition Incentive Program	MiLEAP	Eligible Medicaid clients	Unspecified

HIGHER EDUCATION

Section	Subject of Report	Reporting Entity	Report Recipient	Due Date
256(11)	Data on Tuition Incentive Program completions, graduation rates, Pell grant recipients	MiLEAP; CEPI	Unspecified	Unspecified
256(12)	Prior year data to complete report under 256(11)	Qualified postsecondary institutions	P-20 Longitudinal Data System	October 15
257	Independent institution grant data for preceding, current, and future fiscal years	Independent college and universities	Legislature; State Budget Director	Upon request
258	Student financial aid programs annual report	MiLEAP	Publicly available website	February 15
260	Student loan information; public and private debt service organizations; federal financial aid programs; promise zone websites; financial aid websites for each community college and university; Net Price Calculators; definitions of scholarships, grants and loans; link to Public Service Loan Forgiveness Program or other state and federal loan forgiveness programs; and fundamental information on borrowing and repayment options	MiLEAP	Publicly available website; Michigan high schools	November 1
263a	Expenditures, metric goals, and program review for MSU AgBioResearch and Extension; specific accounting of Project GREEN and the Agricultural Climate Resiliency program expenditures and impacts	Michigan State University	House and Senate subcommittees on Agriculture and Rural Development, and Higher Education; House and Senate standing committees on Agriculture; HFA; SFA; State Budget Director	September 30
268(2)	Number of North American Indian Tuition Waiver applications received and approved, number of students enrolled and number and monetary value of Indian Tuition Waivers granted, number of North American Indian students who received a waiver; number of waiver students who withdrew, and number of waiver students who successfully earned degree or certificate program completion, or transferred to a four-year institution	MiLEAP	House and Senate subcommittees on Higher Education; HFA; SFA; State Budget Director	January 15

HIGHER EDUCATION

Section	Subject of Report	Reporting Entity	Report Recipient	Due Date
268(3)	Information necessary to prepare the report in section 268(2)	Public universities and tribal colleges receiving ITW funds	MiLEAP	January 1
269	Information necessary to prepare the report in section 268(2)	Saginaw Chippewa Tribal College	MiLEAP	January 1
270	Information necessary to prepare the report in section 268(2)	Bay Mills Community College	MiLEAP	January 1
270c	Information necessary to prepare the report in section 268(2)	Keweenaw Bay Ojibwa Community College	MiLEAP	January 1
275c	Information on meningococcal meningitis causes and vaccine	Public universities	Students	Unspecified

HIGHER EDUCATION

Section	Subject of Report	Reporting Entity	Report Recipient	Due Date
275k(1)	Various information on public school academies (PSAs), including: list of all schools currently authorized and information on each school; a list of any schools that closed or lost authorization in the current or previous academic year; description of any new contracts for a PSA that will operate as the successor to a PSA in the bottom 5% of schools; the academic performance of each authorized PSA; enrollment information; aggregated student enrollment data for students with an individualized education program; total fees, reimbursements, contributions, or charges under section 502 of the revised school code; names of members of the board of directors for each PSA authorized; name of the applicant who applied and received approval for each PSA; list of contracts with education service providers under section 502; activities taken to comply with the open meetings act; description of activities undertaken to meet the functions of section 502 of revised school code; a financial report on the use of fees, reimbursements, contributions, or charges under section 502 of the revised school code; and an executive summary of the reporting requirements	Public universities that serve or has served as authorizing body for public school academies	House and Senate subcommittees on Higher Education; HFA; SFA; State Budget Director; Michigan Department of Education; publicly available website	December 1
275m	Report on whether the on-campus residency requirement is a condition of enrollment, a summary of any policy or policies requiring on-campus residency, the average charge for room and board for the current academic year, and the average charge for room and board for the previous five academic years	Public universities that require students to live on campus	House and Senate subcommittees on Higher Education; HFA; SFA; State Budget Director; Director of MiLEAP	November 30
276(2)	Anticipated unexpended or unencumbered KCP Future Faculty Fellowship program funds	Public universities	LEO	June 15

HIGHER EDUCATION

Section	Subject of Report	Reporting Entity	Report Recipient	Due Date
280(3)	Amount of unobligated and unexpended funds as of March 31, 2025, for KCP Visiting Professors program; plan to expend remaining funds by the end of the fiscal year	Public universities receiving KCP Visiting Professors funds	LEO	April 15, 2025
282(1)	Amount of unobligated and unexpended funds as of March 31, 2025 for KCP grants and plan to expend remaining funds by the end of the fiscal year	KCP grant recipients	LEO	April 15, 2025
283(1)	Aggregate academic status of former high school students	CEPI	Interested Michigan high schools and the public	Unspecified
283(2)	Use of information received under section 283(1)	Interested Michigan high schools	Public universities	Unspecified
283(3)	Recommendation on sharing certain student directory information	CEPI	Unspecified	June 30, 2024
284	Academic status of community college transfer students	CEPI	Michigan community colleges	Unspecified
284a	Use of P-20 longitudinal data system for postsecondary enrollment, measures, outcomes, and other demographic information broken by legislative district	CEPI	Legislature and public	Unspecified
287	The average cost of attendance for full-time first-time students from the federal Integrated Postsecondary Education Data System for each Michigan community college, federally recognized tribal college, public university, and independent nonprofit college or university	CEPI; MiLEAP	Publicly available website	First business day of January
289(1)	Findings of auditor general periodic HEIDI audits and any necessary audits of selected public universities	Auditor general	House and Senate appropriations committees; State Budget Director	July 1 of each year an audit takes place
290	Listing of new and discontinued degree programs	Michigan Association of State Universities	House and Senate subcommittees on Higher Education; HFA; SFA; State Budget Director	March 1
291	Performance audit of public universities receiving appropriations	Auditor general	Unspecified	As necessary

