



HISTORY OF GROSS APPROPRIATIONS FOR PROBLEM SOLVING COURT PROGRAMS

Drug Treatment Courts		Mental Health Courts		Veteran Treatment Courts		Expansion of PS Courts		Swift & Sure Sanctions Probation	
<u>Fiscal Year</u>	<u>Appropriation</u>	<u>Fiscal Year</u>	<u>Appropriation</u>	<u>Fiscal Year</u>	<u>Appropriation</u>	<u>Fiscal Year</u>	<u>Appropriation</u>	<u>Fiscal Year</u>	<u>Appropriation</u>
FY 2000-01	\$1,200,000								
FY 2001-02	\$1,700,000								
FY 2002-03	\$1,293,700								
FY 2003-04	\$4,635,000								
FY 2004-05	\$4,735,000								
FY 2005-06	\$4,735,000								
FY 2006-07	\$4,695,000								
FY 2007-08	\$4,678,800								
FY 2008-09	\$5,147,200								
FY 2009-10	\$5,332,900								
FY 2010-11	\$6,133,000								
FY 2011-12	\$7,133,000								
FY 2012-13	\$13,633,000								
FY 2013-14	\$10,233,000	FY 2013-14	\$4,100,000	FY 2013-14	\$500,000			FY 2013-14	\$6,000,000
FY 2014-15	\$10,958,000	FY 2014-15	\$5,834,800	FY 2014-15	\$500,000			FY 2014-15	\$6,000,000
FY 2015-16	\$10,958,000	FY 2015-16	\$5,334,700	FY 2015-16	\$500,000			FY 2015-16	\$4,250,000
FY 2016-17	\$11,083,000	FY 2016-17	\$5,462,700	FY 2016-17	\$500,000	FY 2016-17	\$250,000	FY 2016-17	\$4,000,000
FY 2017-18	\$11,833,000	FY 2017-18	\$5,464,000	FY 2017-18	\$936,400	FY 2017-18	\$219,300	FY 2017-18	\$4,000,000
FY 2018-19	\$11,833,000	FY 2018-19	\$5,466,800	FY 2018-19	\$936,400	FY 2018-19	\$750,000	FY 2018-19	\$4,000,000
FY 2019-20	\$11,833,000	FY 2019-20	\$5,468,500	FY 2019-20	\$936,400	FY 2019-20	\$400,000	FY 2019-20	\$3,600,000
FY 2020-21	\$12,083,000	FY 2020-21	\$5,472,500	FY 2020-21	\$936,400	FY 2020-21	\$600,000	FY 2020-21	\$3,350,000
FY 2021-22	\$12,483,000	FY 2021-22	\$5,571,800	FY 2021-22	\$1,036,400	FY 2021-22	\$0	FY 2021-22	\$3,350,000
FY 2022-23	\$12,648,200	FY 2022-23	\$5,708,400	FY 2022-23	\$1,061,200	FY 2022-23	\$0	FY 2022-23	\$3,350,000
FY 2023-24	\$12,648,200	FY 2023-24	\$5,707,600	FY 2023-24	\$1,061,200	FY 2023-24	\$0	FY 2023-24	\$3,350,000

NOTES:

- 1) Appropriation amounts include supplemental appropriations.
- 2) Drug Treatment Courts are funded with IDG, federal, state restricted, and GF/GP revenues. IDG revenues come from Byrne formula grant funding administered by the Department of State Police. Federal revenues come from the U.S. Department of Justice and U.S. Department of Transportation, National Highway Traffic Safety Administration. State restricted revenues come from the Drug Court Fund, which is revenue derived from civil infraction assessments and statutory state costs in criminal cases.
- 3) Mental Health and Veterans Treatment Courts are funded entirely with GF/GP.
- 4) Swift and Sure Sanctions Probation Program is funded with state restricted and GF/GP revenues. State restricted revenues come primarily from Court of Appeals filing/motion fees.
- 5) Allocation of appropriations for expansion of problem solving courts is left to the discretion of SCAO. SCAO determines where the funding can best be used.