

MEMORANDUM



DATE: June 26, 2023
TO: Members of the House Appropriations Committee
FROM: Mary Ann Cleary, Director *MAC*
RE: Legislative Transfer Package 2023-6

Attached are legislative transfers proposed by the State Budget Office in a letter dated June 1, 2023, 2023. Pursuant to section 393 of the Management and Budget Act, a legislative transfer must be approved by a majority of both the House and Senate Appropriations Committees, with identical funding sources and dollar amounts, in order to become effective.

There are two basic types of legislative transfers, which have different effects on the overall level of appropriations in the state budget.

A **standard legislative transfer** shifts existing spending authorization between line items in a particular budget area, with no net change in total appropriations. Generally, such transfers are proposed when expenditures are higher than originally anticipated in one line item and lower than anticipated in another. These transfers can represent a shift of GF/GP funding between two line items, or merely a shift of spending authorization from same broad category of funding (federal, restricted, etc.) between the line items.

As shown in the attached table, standard transfers in this package total \$6.82 million, which will shift 0.01% of total appropriations within the existing FY 2022-23 year-to-date state budget.

A **contingency fund transfer** increases total line item appropriations in a budget area by moving contingency spending authorization from the boilerplate section of a budget act to a specific line item in order to recognize additional federal, private, local, or state restricted revenue that has become available since the original enactment of the budget. Absent the contingency fund transfer mechanism, this type of budget adjustment would be made through a supplemental appropriation bill.

As shown in the attached table, contingency fund transfers in this package total \$12.52 million, which will increase the FY 2022-23 year-to-date state budget by 0.02%.

If you have questions about the transfers generally, please contact me. If you have questions about an individual transfer, please contact the HFA analyst assigned to that budget area. We can be reached at 373-8080.

Attachment

LEGISLATIVE TRANSFER PACKAGE



Mary Ann Cleary, Director
Viola Bay Wild, Transfer Coordinator
Compiled by Tumai Burris, Budget Assistant

Summary Sheet

SBO LETTER: 2023-6
June 1, 2023

Department	Analyst	Page	Total Transfer
Agriculture and Rural Development	William E. Hamilton	1	\$500,000
Corrections	Robin R. Risko	2	3,492,800
Health and Human Services	Sydney Brown Kent Dell Kevin Koorstra	3-4	4,300,000
Labor and Economic Opportunity	Viola Bay Wild	5	555,000
Licensing and Regulatory Affairs	Marcus Coffin	6-7	4,441,800
Military and Veterans Affairs	Mike Cnossen	8	90,000
State	Mike Cnossen	9	100,000
State Police	Marcus Coffin	10-15	5,868,100
Total			\$ 19,347,700

2023-6 Legislative Transfers

Budget	Year-to-Date Total Approps	Standard Transfers (Within Existing Budget)						TOTAL	% of Budget Shifted
		IDG	Federal	Local	Private	Restricted	GF/GP		
Corrections	2,124,968,000						3,492,800	3,492,800	0.16%
Licensing and Regulatory Affairs	539,834,400					2,941,800		2,941,800	0.54%
Military and Veterans Affairs	363,116,000						90,000	90,000	0.02%
State	255,196,700					100,000		100,000	0.04%
State Police	843,705,800		200,000					200,000	0.02%
TOTAL*	\$80,301,936,200	\$0	\$200,000	\$0	\$0	\$3,041,800	\$3,582,800	\$6,824,600	0.01%

Budget	Year-to-Date Total Approps	Contingency Fund Transfers (Increases Budget)						TOTAL	% Budget Increased
		IDG	Federal	Local	Private	Restricted	GF/GP		
Agriculture and Rural Development	187,715,100					500,000		500,000	0.27%
Health and Human Services	33,679,602,100		3,800,000			500,000		4,300,000	0.01%
Labor and Economic Opportunity	5,258,115,300		555,000					555,000	0.01%
Licensing and Regulatory Affairs	539,834,400					1,500,000		1,500,000	0.28%
State Police	843,705,800		2,000,000			3,668,100		5,668,100	0.67%
TOTAL*	\$80,301,936,200	\$0	\$6,355,000	\$0	\$0	\$6,168,100	\$0	\$12,523,100	0.02%

*Includes budget areas not affected by transfers

LEGISLATIVE TRANSFER

BUDGET AREA: **AGRICULTURE AND RURAL DEVELOPMENT**
 FISCAL YEAR: **2022-23**
 TRANSFER AMOUNT: **\$500,000**

S.B.O. LETTER: **6/1/23**
 S.B.O. REQUEST: **2023-6**
 ANALYST: **William E. Hamilton**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 6/2/23	BALANCE AVAILABLE AS OF 6/2/23	GOV'S REC. 6/1/23	HOUSE ACTION	SENATE ACTION
FROM: PUBLIC ACT 166 OF 2022, ARTICLE 1 SEC. 210(2)						
Contingency authorization	2,000,000	0	2,000,000	(500,000)		
Funding source:						
Total state restricted revenues	2,000,000	0	2,000,000	(500,000)		
TO: SEC. 108. LABORATORY PROGRAM						
Laboratory services	8,282,800	NA	NA	500,000		
Funding source:						
Gasoline inspection and testing fund	711,700	315,800	395,900	500,000		

This request would transfer \$500,000 in state restricted spending authority from the "contingency authorization" established in Section 210(2) of Article I of 2022 PA 166 to the Laboratory Services line item. The transfer would also increase a specific restricted revenue source, Gasoline Inspection and Testing Fund, by a like amount. There is sufficient available revenue in the fund to support the increase in spending authorization. The increase in spending authority would allow for the purchase of specialized laboratory equipment necessary to detect lower levels of mycotoxin in food. According to the U.S. Food and Drug Administration, certain foods, such as grains, dried beans, dried fruits, and coffee, are susceptible to fungus or mold that produce toxins known as mycotoxins which can cause illness in humans and animals. The department's laboratory services programs help protect human and animal health and ensure food safety.

LEGISLATIVE TRANSFER

BUDGET AREA: **CORRECTIONS**
 FISCAL YEAR: **2022-23**
 TRANSFER AMOUNT: **\$3,492,800**

S.B.O. LETTER: **6/1/23**
 S.B.O. REQUEST: **2023-6**
 ANALYST: **Robin Risko**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 6/1/23	BALANCE AVAILABLE AS OF 6/1/23	GOV'S REC. 6/1/23	HOUSE ACTION	SENATE ACTION
FROM: SEC. 105. CORRECTIONAL FACILITIES ADMINISTRATION						
Michigan Reformatory - Ionia	38,104,200	4,166,929	33,937,271	(3,492,800)		
Funding source:						
State general fund/general purpose	38,104,200	4,166,929	33,937,271	(3,492,800)		
TO: SEC. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT						
Budget and operations administration	38,091,600	24,241,146	13,850,454	100,700		
Funding source:						
State general fund/general purpose	36,695,300	24,241,146	12,454,154	100,700		
SEC. 107. CORRECTIONAL FACILITIES						
Bellamy Creek Correctional Facility – Ionia	47,952,000	28,659,976	19,292,024	1,825,100		
Funding source:						
State general fund/general purpose	47,952,000	28,659,976	19,292,024	1,825,100		
Ionia Correctional Facility – Ionia	36,863,100	22,420,857	14,442,243	582,800		
Funding source:						
State general fund/general purpose	36,863,100	22,420,857	14,442,243	582,800		
Richard A. Handlon Correctional Facility - Ionia	33,662,700	19,138,444	14,524,256	984,200		
Funding source:						
State general fund/general purpose	33,662,700	19,138,444	14,524,256	984,200		

This transfer would appropriate funding available from the Michigan Reformatory line item to other line items in the department to support staffing costs. Staff transferred from the Reformatory when it closed in November 2022 to vacant positions in other correctional facilities and elsewhere in the department.

LEGISLATIVE TRANSFER

BUDGET AREA: **HEALTH AND HUMAN SERVICES**
 FISCAL YEAR: **2022-23**
 TRANSFER AMOUNT: **\$500,000**

S.B.O. LETTER: **6/1/23**
 S.B.O. REQUEST: **2023-6**
 ANALYST: **Sydney Brown**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 6/1/23	BALANCE AVAILABLE AS OF 6/1/23	GOV'S REC. 6/1/23	HOUSE ACTION	SENATE ACTION
FROM: PUBLIC ACT 166 OF 2022, ARTICLE 6 SEC. 210(2)						
Contingency authorization	20,000,000	NA	NA	(500,000)		
Funding source:						
Total state restricted revenues	20,000,000	NA	NA	(500,000)		
TO: SEC. 118. AGING SERVICES						
Respite care program	6,468,700	2,647,807	3,820,893	500,000		
Funding source:						
Total other state restricted revenues	2,000,000	602,934	1,397,066	500,000		

This request would transfer \$500,000 of state restricted contingency authorization to the Respite Care Fund. Respite care services that were not provided during the pandemic have continued and are anticipated to increase expenditures for the department. Additional revenue is available due to write-offs of prior year payables and refunds of unused funds. These recoupments from prior year awards have been reallocated in FY 2022-23 to area agencies on aging and are above the current authorization when combined with the regular current year award. Additional authorization is needed to fully spend awards supporting respite care services. Spending authority is available from state restricted contingency authorization in accordance with 2022 PA 166, Article 6, Section 210(2).

LEGISLATIVE TRANSFER

BUDGET AREA: **HEALTH AND HUMAN SERVICES**
 FISCAL YEAR: **2022-23**
 TRANSFER AMOUNT: **\$3,800,000**

S.B.O. LETTER: **6/1/23**
 S.B.O. REQUEST: **2023-6**
 ANALYST: **Sydney Brown**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 6/1/23	BALANCE AVAILABLE AS OF 6/1/23	GOV'S REC. 6/1/23	HOUSE ACTION	SENATE ACTION
FROM: PUBLIC ACT 166 OF 2022, ARTICLE 6 SEC. 210(1)						
Contingency authorization	20,000,000	NA	NA	(3,800,000)		
Funding source:						
Total federal revenues	20,000,000	NA	NA	(3,800,000)		
TO: SEC. 118. AGING SERVICES						
Community services	53,436,000	23,577,177	29,858,823	1,000,000		
Funding source:						
Total other federal revenues	24,980,400	11,296,238	13,684,162	1,000,000		
Nutrition services	48,054,200	24,075,781	23,978,419	2,800,000		
Funding source:						
Total other federal revenues	35,157,000	16,748,492	18,408,508	2,800,000		

This request would transfer \$3.8 million federal authorization from contingency authorization to Community Services (\$1 million) and Nutrition Services (\$2.8 million) in the Aging Services section to recognize unspent federal grant revenue from FY 2021-22 carried forward into FY 2022-23. Federal grant funding is available from prior years because of the availability of COVID-related funding for these services. In the Community Services line item, there is significant carry forward awards from prior year Title III B Supportive Services Program (\$2.3 million) and Title III E National Family Caregiver Program (\$1.2 million) awards available to spend in FY 2022-23. In the Nutrition Services line item, carry forward awards are available from the Title III C Congregate Meals and Home Delivered Meals Programs totaling \$3.1 million. If these and current year awards are spent in full, spending would exceed current year authorization.

These grant awards cover two years, and spending on the prior year grants has slowed due to availability of American Rescue Plan Act (ARPA) funds available through FY 2023-24. Spending authority is available from federal contingency authorization in accordance with 2022 PA 166, Article 6, Section 210(1).

LEGISLATIVE TRANSFER

BUDGET AREA: **LABOR AND ECONOMIC OPPORTUNITY**
 FISCAL YEAR: **2022-23**
 TRANSFER AMOUNT: **\$555,000**

S.B.O. LETTER: **6/1/23**
 S.B.O. REQUEST: **2023-6**
 ANALYST: **Viola Bay Wild**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 6/1/23	BALANCE AVAILABLE AS OF 6/1/23	GOV'S REC. 6/1/23	HOUSE ACTION	SENATE ACTION
FROM: PUBLIC ACT 166 OF 2022, ARTICLE 5 SEC. 980(1)						
Contingency authorization	15,000,000	NA	NA	(555,000)		
Funding source:						
Total federal revenues	15,000,000	NA	NA	(555,000)		
TO: SEC. 109(5). EMPLOYMENT SERVICES						
Michigan occupational safety and health administration	31,272,400	18,358,758	12,913,642	555,000		
Funding source:						
DOL-occupational safety and health	12,915,200	7,471,005	5,444,195	555,000		

This proposed transfer would shift \$555,000 in federal contingency authorization to the Michigan Occupational Safety and Health Administration (MIOSHA) line item, in accordance with 2022 PA 166, Article 5, Section 980(1). In FY 2022-23, this additional federal funding will be used for one-time purchases that include replacing soon to be out of warranty computers and docking stations, supplying required equipment for the oil and gas well team, replacing aging occupational noise monitoring equipment and microscopes for material and airborne Asbestos analysis, and replacing aging equipment used to analyze metal contaminants. In the FY 2022-23 LEO budget, MIOSHA has sufficient matching funding available for this federal funding transfer request.

LEGISLATIVE TRANSFER

BUDGET AREA: **LICENSING AND REGULATORY AFFAIRS**
 FISCAL YEAR: **2022-23**
 TRANSFER AMOUNT: **\$4,441,800**

S.B.O. LETTER: **6/1/23**
 S.B.O. REQUEST: **2023-6**
 ANALYST: **Marcus Coffin**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 6/8/23	BALANCE AVAILABLE AS OF 6/8/23	GOV'S REC. 6/1/23	HOUSE ACTION	SENATE ACTION
FROM: PUBLIC ACT 166 OF 2022, ARTICLE 9						
SEC. 210(2)						
Contingency authorization	1,500,000	NA	NA	(1,500,000)		
Funding source:						
Total state restricted revenues	1,500,000	NA	NA	(1,500,000)		
SEC. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT						
Property management	8,021,100	2,925,223	5,095,877	(400,000)		
Funding source:						
Corporation fees	668,600	148,185	520,415	(400,000)		
SEC. 110. INFORMATION TECHNOLOGY						
Information technology services and projects	19,807,100	13,517,006	6,290,094	(941,800)		
Funding source:						
Corporation fees	4,240,100	1,654,434	2,585,666	(941,800)		
SEC. 107. MICHIGAN OFFICE OF ADMINISTRATIVE HEARINGS AND RULES						
Michigan office of administrative hearings and rules	38,965,000	19,596,634	19,368,366	(1,600,000)		
Funding source:						
Corporation fees	4,373,600	2,315,173	2,058,427	(1,600,000)		

LEGISLATIVE TRANSFER

BUDGET AREA: **LICENSING AND REGULATORY AFFAIRS**
 FISCAL YEAR: **2022-23**
 TRANSFER AMOUNT: **\$4,441,800 (Continued)**

S.B.O. LETTER: **6/1/23**
 S.B.O. REQUEST: **2023-6**
 ANALYST: **Marcus Coffin**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 6/8/23	BALANCE AVAILABLE AS OF 6/8/23	GOV'S REC. 6/1/23	HOUSE ACTION	SENATE ACTION
TO: SEC. 105. OCCUPATIONAL REGULATION						
Bureau of professional licensing	41,067,700	22,775,263	18,292,437	4,441,800		
Funding source:						
Corporation fees	0	0	0	4,441,800		

This transfer would shift \$4.4 million of Corporation Fees authorization to the Bureau of Professional Licensing line item, to offset an anticipated shortfall of available Licensing and Regulation Fund revenue in support of statutorily required expenditures and programs. Of the total amount, \$2.9 million is transferred from the Property Management, Michigan Office of Administrative Hearings and Rules, and Information Technology line items. Corporation Fees revenue authorization is available in these line items due to lower than anticipated expenditures for centrally supported programs. The remaining \$1.5 million in authorization is made available through state restricted contingency authorization in accordance with 2022 PA 166, Article 9, Section 210(2), and sufficient Corporation Fee fund balance exists to cover this authorization.

LEGISLATIVE TRANSFER

BUDGET AREA: **MILITARY AND VETERANS AFFAIRS**
 FISCAL YEAR: **2022-23**
 TRANSFER AMOUNT: **\$90,000**

S.B.O. LETTER: **6/1/23**
 S.B.O. REQUEST: **2023-6**
 ANALYST: **Michael Cnossen**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 6/1/23	BALANCE AVAILABLE AS OF 6/1/23	GOV'S REC. 6/1/23	HOUSE ACTION	SENATE ACTION
FROM: SEC. 107. ONE-TIME APPROPRIATIONS						
Michigan volunteer defense force	100,000	200	99,800	(90,000)		
Funding source:						
State general fund/general purpose	100,000	200	99,800	(90,000)		
TO: SEC. 102. MILITARY						
National guard operations	300,500	160,200	140,300	90,000		
Funding source:						
State general fund/general purpose	98,700	145,300	(46,600)	90,000		

This request would transfer spending authorization from the Michigan Volunteer Defense Force one-time line item, appropriated for costs to update uniforms, training, equipment, and operations of Michigan Volunteer Defense Force (MVDF), to the National Guard Operations line item to support recruiting efforts for the National Guard. There is a balance in the MVDF line item due to lower than anticipated expenditures for the MVDF.

LEGISLATIVE TRANSFER

BUDGET AREA: **DEPARTMENT OF STATE**
 FISCAL YEAR: **2022-23**
 TRANSFER AMOUNT: **\$100,000**

S.B.O. LETTER: **6/1/23**
 S.B.O. REQUEST: **2023-6**
 ANALYST: **Michael Cnossen**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 6/1/23	BALANCE AVAILABLE AS OF 6/1/23	GOV'S REC. 6/1/23	HOUSE ACTION	SENATE ACTION
FROM: SEC. 106(4) CUSTOMER DELIVERY SERVICES						
Branch operations	93,151,200	53,491,100	39,660,100	(100,000)		
Funding source:						
Mobile home commission fees	406,500	0	406,500	(100,000)		
TO: SEC. 106(4) CUSTOMER DELIVERY SERVICES						
Central operations	50,758,400	27,478,900	23,279,500	100,000		
Funding source:						
Mobile home commission fees	101,000	74,500	26,500	100,000		

This request would transfer \$100,000 in state restricted funding to align available revenue with the estimated administrative costs of the Mobile Home Title Program between the Branch Operations and Central Operations line items. Sufficient authorization exists within the Branch Operations line item to facilitate the alignment of revenue with anticipated expenditures within the Central Operations line item. A portion of higher than anticipated expenses in Central Operations is due to updating functionality in the department's information technology system (CARS) in addition to ongoing administration of the program.

LEGISLATIVE TRANSFER

BUDGET AREA: **STATE POLICE**
 FISCAL YEAR: **2022-23**
 TRANSFER AMOUNT: **\$200,000**

S.B.O. LETTER: **6/1/23**
 S.B.O. REQUEST: **2023-6**
 ANALYST: **Marcus Coffin**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 6/8/23	BALANCE AVAILABLE AS OF 6/8/23	GOV'S REC. 6/1/23	HOUSE ACTION	SENATE ACTION
FROM: SEC. 103. LAW ENFORCEMENT SERVICES						
Training	8,272,300	5,124,365	3,147,935	(200,000)		
Funding source:						
Total federal revenues	327,600	155,182	172,418	(200,000)		
TO: SEC. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT						
Professional development bureau	10,247,200	5,204,785	5,042,415	200,000		
Funding source:						
Total federal revenues	198,500	187,565	10,935	200,000		

This transfer would shift federal authorization in support of the Drug Recognition Experts Program and Impaired Driving Detection Training Project from the Training Operations line item to the Professional Development Bureau line item, to align funding with department operations. This request is consistent with a current services base line request included in the FY 2023-24 Executive Budget Recommendation.

LEGISLATIVE TRANSFER

BUDGET AREA: **STATE POLICE**
 FISCAL YEAR: **2022-23**
 TRANSFER AMOUNT: **\$1,068,100**

S.B.O. LETTER: **6/1/23**
 S.B.O. REQUEST: **2023-6**
 ANALYST: **Marcus Coffin**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 6/8/23	BALANCE AVAILABLE AS OF 6/8/23	GOV'S REC. 6/1/23	HOUSE ACTION	SENATE ACTION
FROM: PUBLIC ACT 166 OF 2022, ARTICLE 12 SEC. 210(2)						
Contingency authorization	4,000,000	NA	NA	(1,068,100)		
Funding source:						
Total state restricted revenues	4,000,000	NA	NA	(1,068,100)		
TO: SEC. 106. SPECIALIZED SERVICES						
Intelligence operations	31,638,300	21,653,983	9,984,317	1,068,100		
Funding sources:						
Total other state restricted revenues	2,411,900	2,101,702	310,198	1,068,100		

This transfer would shift state restricted contingency fund authorization to the Intelligence Operations line item, to align authorization with available revenues associated with the addition of Gogebic County to the Negaunee Regional Communications Center. The Gogebic County addition occurred in 2021, and prior to the addition, Gogebic County received 911 service through a contract with Iron County. Revenue is available due to additional State Police Dispatch Operator 911 Fund and Reimbursed Services Fund fees associated with the additional county being added to the communication center. Spending authority is available from state restricted contingency authorization in accordance with 2022 PA 166, Article 12, Section 210(2).

LEGISLATIVE TRANSFER

BUDGET AREA: **STATE POLICE**
 FISCAL YEAR: **2022-23**
 TRANSFER AMOUNT: **\$275,000**

S.B.O. LETTER: **6/1/23**
 S.B.O. REQUEST: **2023-6**
 ANALYST: **Marcus Coffin**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 6/8/23	BALANCE AVAILABLE AS OF 6/8/23	GOV'S REC. 6/1/23	HOUSE ACTION	SENATE ACTION
FROM: PUBLIC ACT 166 OF 2022, ARTICLE 12 SEC. 210(2)						
Contingency authorization	4,000,000	NA	NA	(275,000)		
Funding source:						
Total state restricted revenues	4,000,000	NA	NA	(275,000)		
TO: SEC. 104. MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS						
Training only to local units	654,500	0	654,500	275,000		
Funding sources:						
Total other state restricted revenues	654,500	0	654,500	275,000		

This transfer would shift state restricted contingency authorization to the Training Only to Local Units line item, to align authorization with available Secondary Road Patrol and Training Fund revenues to support MCOLES training to locals program. The training to locals program supports partial reimbursements of local law enforcement agencies for costs associated with training employed officer candidates. Spending authority is available from state restricted contingency authorization in accordance with 2022 PA 166, Article 12, Section 210(2).

LEGISLATIVE TRANSFER

BUDGET AREA: **STATE POLICE**
 FISCAL YEAR: **2022-23**
 TRANSFER AMOUNT: **\$2,000,000**

S.B.O. LETTER: **6/1/23**
 S.B.O. REQUEST: **2023-6**
 ANALYST: **Marcus Coffin**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 6/8/23	BALANCE AVAILABLE AS OF 6/8/23	GOV'S REC. 6/1/23	HOUSE ACTION	SENATE ACTION
FROM: PUBLIC ACT 166 OF 2022, ARTICLE 12 SEC. 210(1)						
Contingency authorization	2,000,000	NA	NA	(2,000,000)		
Funding source:						
Total federal revenues	2,000,000	NA	NA	(2,000,000)		
TO: SEC. 106. SPECIALIZED SERVICES						
Emergency management and homeland security	16,576,700	11,078,150	5,498,550	2,000,000		
Funding source:						
Total federal revenues	12,554,500	8,723,909	3,830,591	2,000,000		

This transfer would shift federal contingency authorization to the Emergency Management and Homeland Security line item, to align authorization with available Emergency Management Performance Grant revenues available to assist state, local, territorial, and tribal governments in preparing for emergencies, as authorized by Section 662 of the Post-Katrina Emergency Management Reform Act, and the Robert T. Stafford Disaster Relief and Emergency Assistance Act. The additional authorization would be used to issue funding to local units of government during FY 2022-23. Spending authority is available from federal contingency authorization in accordance with 2022 PA 166, Article 12, Section 210(1).

LEGISLATIVE TRANSFER

BUDGET AREA: **STATE POLICE**
 FISCAL YEAR: **2022-23**
 TRANSFER AMOUNT: **\$325,000**

S.B.O. LETTER: **6/1/23**
 S.B.O. REQUEST: **2023-6**
 ANALYST: **Marcus Coffin**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 6/8/23	BALANCE AVAILABLE AS OF 6/8/23	GOV'S REC. 6/1/23	HOUSE ACTION	SENATE ACTION
FROM: PUBLIC ACT 166 OF 2022, ARTICLE 12 SEC. 210(2)						
Contingency authorization	4,000,000	NA	NA	(325,000)		
Funding source:						
Total state restricted revenues	4,000,000	NA	NA	(325,000)		
TO: SEC. 103. LAW ENFORCEMENT SERVICES						
Criminal justice information center	26,995,100	19,316,668	7,678,432	325,000		
Funding source:						
Total other state restricted revenues	18,268,100	14,703,555	3,564,545	325,000		

This transfer would shift state restricted contingency authorization to the Criminal Justice Information Center line item, to align authorization with available Sex Offender Registration fee revenues. Revenue is available due to expenditure delays resulting from the COVID-19 pandemic. The additional authorization would be used to maintain existing system operations. Spending authority is available from state restricted contingency authorization in accordance with 2022 PA 166, Article 12, Section 210(2).

LEGISLATIVE TRANSFER

BUDGET AREA: **STATE POLICE**
 FISCAL YEAR: **2022-23**
 TRANSFER AMOUNT: **\$2,000,000**

S.B.O. LETTER: **6/1/23**
 S.B.O. REQUEST: **2023-6**
 ANALYST: **Marcus Coffin**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 6/8/23	BALANCE AVAILABLE AS OF 6/8/23	GOV'S REC. 6/1/23	HOUSE ACTION	SENATE ACTION
FROM: PUBLIC ACT 166 OF 2022, ARTICLE 12 SEC. 210(2)						
Contingency authorization	4,000,000	NA	NA	(2,000,000)		
Funding source:						
Total state restricted revenues	4,000,000	NA	NA	(2,000,000)		
TO: SEC. 103. LAW ENFORCEMENT SERVICES						
Criminal justice information center	26,995,100	19,316,668	7,678,432	2,000,000		
Funding source:						
Total other state restricted revenues	18,268,100	14,703,555	3,564,545	2,000,000		

This transfer would shift state restricted contingency authorization to the Criminal Justice Information Center line item, to align state restricted funding authorization with available Criminal Justice Information Center Service Fee revenues. Revenue is available due to expenditure delays resulting from the COVID-19 pandemic. The additional authorization would be used to upgrade various information technology systems, including eDaily, the Statewide Records Management System, Michigan Incident Crime Reporting, the Crime Dashboard, and the Statewide Network of Agency Photos. Spending authority is available from state restricted contingency authorization in accordance with 2022 PA 166, Article 12, Section 210(2).