LINE ITEM AND BOILERPLATE SUMMARY

COMMUNITY COLLEGES

Fiscal Year 2026-27
Article 2, Public Act 25 of 2026
House Bill 5630 Enacted

HOUSE FISCAL AGENCY
Mary Ann Cleary, Director

Perry Zielak, Senior Fiscal Analyst

August 2026

HOUSE FISCAL AGENCY
GOVERNING COMMITTEE

Ann Bollin, Chair

Matt Hall, Vice-Chair

Bryan Posthumus

Joe Tate, Minority Vice Chair

John Fitzgerald

Ranjeev Puri

MICHIGAN HOUSE OF REPRESENTATIVES
APPROPRIATIONS COMMITTEE

Ann Bollin, Chair

Matt Maddock, Vice-Chair

Timothy Beson

Ken Borton

Cam Cavitt

James DeSana

Phil Green

Nancy Jenkins-Arno

Tim Kelly

Tom Kuhn

Greg Markkanen

Mike Mueller

Ron Robinson

John Roth

Bradley Slagh

Donni Steele

Greg VanWoerkom

Kimberly Edwards

Alabas Farhat

Carol Glanville

Matt Longjohn

Jasper Martus

Donavan McKinney

Jason Morgan

Amos O'Neal

Julie Rogers

Samantha Steckloff

Joe Tate, Minority Vice-Chair

Will Snyder

STATE OF MICHIGAN
HOUSE OF REPRESENTATIVES

HOUSE FISCAL AGENCY

MARY ANN CLEARY, DIRECTOR

P.O. BOX 30014 ■ LANSING, MICHIGAN 48909-7514
PHONE: (517) 373-8080 ■ FAX: (517) 373-5874
www.house.mi.gov/hfa

GOVERNING COMMITTEE

ANN BOLLIN, CHAIR
MATT HALL, VC
BRYAN POSTHUMUS
JOE TATE, MVC
JOHN FITZGERALD
RANJEEV PURI

August 2026

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2026-27 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below strikeout amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

Mary Ann Cleary, Director

TABLE OF CONTENTS

COMMUNITY COLLEGES 1

Community Colleges Operations 2

MPSERS and Renaissance Zone Payments 19

One-Time Appropriations 20

BOILERPLATE SECTION INFORMATION 21

GLOSSARY

STATE BUDGET TERMS

Line Item
Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function.

Boilerplate
Specific language sections in an appropriation bill which direct, limit, or restrict line-item expenditures, express legislative intent, and/or require reports.

Lapse
Appropriated amounts that are unspent or unobligated at the end of a fiscal year; appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project
Account authorized through statutory process which allows appropriated spending authorization from one fiscal year to be utilized for expenditures in a succeeding fiscal year or years for a specific project or purpose.

APPROPRIATIONS AND FUND SOURCES

Appropriations
Authority to expend funds for a particular purpose. An appropriation is not a mandate to spend.

Gross: Total of all applicable appropriations in an appropriation bill.

Adjusted Gross: Net amount of gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Interdepartmental Grant (IDG) Revenue
Funds received by one state department from another state department—usually for service(s) provided.

Intradepartmental Transfer (IDT) Revenue
Funds transferred from one appropriation unit to another within the same departmental budget.

Federal Revenue
Federal grant or match revenue; generally dedicated to specific programs or purposes.

Local Revenue
Revenue received from local units of government for state services.

Private Revenue
Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, or gifts and bequests.

State Restricted Revenue
State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue; at year-end, unused restricted revenue generally remains in the restricted fund.

General Fund/General Purpose (GF/GP) Revenue
Unrestricted general fund revenue available to fund basic state programs and other purposes determined by the legislature; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

MAJOR STATE FUNDS

General Fund
The state's primary operating fund; receives state revenue not dedicated to another state fund.

School Aid Fund (SAF)
A restricted fund that serves as the primary state funding source for K-12 schools and Intermediate School Districts. Constitutionally, SAF revenue may also be used for postsecondary education.

Budget Stabilization Fund
The Countercyclical Economic and Budget Stabilization Fund (also known as the "rainy day fund"); the Management and Budget Act provides guidelines for making deposits into and withdrawals from the fund.

COMMUNITY COLLEGES

The 1963 Michigan Constitution charged the legislature with providing by law for the establishment and financial support of public community colleges controlled by locally elected boards, which it did with enactment of the Community College Act of 1966. Twenty-eight public community colleges have been established, each drawing its students primarily from within a district organized under statute; each is governed by a locally elected board of trustees. Community colleges are supported primarily through a combination of state appropriations, tuition and fees, and local property tax revenues.

Community colleges offer a wide range of programs that are generally two years or less in duration, including: vocational-technical education leading to an associate degree, education in anticipation of transfer to a four-year institution, basic skills, and customized training or retraining for displaced workers. Since 2012, community colleges have been statutorily permitted to offer baccalaureate degrees in a limited number of majors: cement technology, maritime technology, energy production technology, and culinary arts.

Since enactment of the FY 2011-12 budget in 2011, the Community Colleges budget has been enacted as Article II of the State School Aid Act, rather than being enacted as a standard one-year budget act.

GROSS APPROPRIATION	**$496,663,500**	**Total of all applicable line item appropriations.**
Total interdepartmental grant/intradepartmental transfer revenue	0	Revenue received from other departments or transferred within the department.
ADJUSTED GROSS APPROPRIATION	**$496,663,500**	**Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.**
Total federal revenue	0	Revenue received from federal departments and agencies.
Total local revenue	0	Revenue received from local units of government.
Total private revenue	0	Revenue received from private individuals and entities.
Total state restricted revenue	496,663,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	**$0**	**Unrestricted state revenue from taxes and other sources.**

SECTION 201(2), 201(3), and 201f: COMMUNITY COLLEGES OPERATIONS

The Community College budget article contains a separate appropriation for each of the state's 28 community colleges. Each community college's appropriation listing includes a grant to the community college for base operations, an ongoing operations increase (not included for FY 2026-27), a one-time operations increase, and an appropriation based on North American Indian Tuition Waiver costs, which cover the costs of waiving tuition for eligible Native American students. Receipt of the one-time operations increase is dependent on compliance with requirements in section 217b.

For FY 2026-27, total appropriations for community college operations increased by $3.7 million from the prior fiscal year, $14.6 million for a one-time increase, $23,900 for Indian Tuition Waiver costs, and the removal of $11.0 million of FY 2025-26 one-time funding. The one-time operations increases are allocated using a performance indicators formula that distributes the increase as follows:

- *30% in proportion to FY 2025-26 base funding*
- *30% based on contact-hour-equated students, weighted for health and technology fields*
- *10% based on performance completion improvement*
- *10% based on performance completion number*
- *10% based on performance completion rate*
- *5% based on administrative costs*
- *5% based on a local strategic value component*

Funding sources shown below reflect amounts administratively allocated to each community college.

Related Boilerplate Section(s) for all items in this Section: 201f, 203, 204, 205, 206, 216e, 217a, 217b, 219, 222, 223, 229, 230

(2) COMMUNITY COLLEGE APPROPRIATIONS

(A) ALPENA COMMUNITY COLLEGE

Base Operations Appropriation	$6,403,300	Base operations appropriation to Alpena Community College. The community college is situated on a 700-acre campus in Alpena, bordered by the Thunder Bay River. Founded in 1952 as part of the Alpena Public Schools, the college separated from the school district in 1979. The college's voting district, which overlaps the public school district, comprises most of Alpena County and the southeastern corner of Presque Isle County. The college also maintains a secondary campus in Oscoda. Funding Source(s): Restricted 6,403,300
One-Time Operations Increase	233,300	Additional one-time funds appropriated, calculated based on a 4.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint. Funding Source(s): Restricted 233,300
North American Indian Tuition Waiver Costs	28,100	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2024-25. Funding Source(s): Restricted 28,100
GROSS APPROPRIATION	**$6,664,700**	**Total of all applicable line item appropriations.**

State School Aid Fund	6,664,700	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
STATE GENERAL FUND/ GENERAL PURPOSE	**$0**	**Unrestricted state revenue from taxes and other sources.**

(B) BAY DE NOC COMMUNITY COLLEGE

Base Operations Appropriation	$6,298,000	Base operations appropriation to Bay de Noc Community College. Established in 1963, the college is situated on a 160-acre campus in Escanaba, Delta County. In 2007, the college opened a 67,000 square foot facility in Iron Mountain, Dickinson County, partially supported by a local millage. Courses are also offered in Manistique. The college's voting district consists of Delta County, with residents of Dickinson County also eligible for in-district tuition. The college also provides reciprocal in-state tuition rates to residents of several Wisconsin counties. Funding Source(s): Restricted 6,298,000
One-Time Operations Increase	234,700	Additional one-time funds appropriated, calculated based on a 4.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint. Funding Source(s): Restricted 234,700
North American Indian Tuition Waiver Costs	112,300	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2024-25. Funding Source(s): Restricted 112,300
GROSS APPROPRIATION	**$6,645,000**	**Total of all applicable line item appropriations.**
State School Aid Fund	6,645,000	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
STATE GENERAL FUND/ GENERAL PURPOSE	**$0**	**Unrestricted state revenue from taxes and other sources.**

(C) DELTA COLLEGE

Base Operations Appropriation	$16,882,400	Base operations appropriation to Delta College. Founded in 1961, Delta College is situated on a 640-acre campus in University Center, Bay County. The college's voting district comprises the tri-county area of Midland, Bay, and Saginaw counties. In addition to its main campus in University Center, the college operates facilities in Saginaw, Midland, and Bay City. Funding Source(s): Restricted 16,882,400
One-Time Operations Increase	644,400	Additional one-time funds appropriated, calculated based on a 4.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint. Funding Source(s): Restricted 644,400

North American Indian Tuition Waiver Costs	46,000	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2024-25. Funding Source(s): Restricted 46,000
GROSS APPROPRIATION	**$17,572,800**	**Total of all applicable line item appropriations.**
State School Aid Fund	17,572,800	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
STATE GENERAL FUND/ GENERAL PURPOSE	**$0**	**Unrestricted state revenue from taxes and other sources.**

(D) GLEN OAKS COMMUNITY COLLEGE

Base Operations Appropriation	$2,984,100	Base operations appropriation to Glen Oaks Community College. Established in 1965, Glen Oaks Community College is situated on a 300-acre campus in Centreville, St. Joseph County. The college's voting district consists of St. Joseph County, although the college also offers discounted tuition rates to Cass County residents in the Three Rivers, White Pigeon, or Constantine school districts, as well as residents in Branch, Calhoun and Kalamazoo counties, along with Elkhart, LaGrange, St. Joseph and Steuben counties in Indiana. Funding Source(s): Restricted 2,984,100
One-Time Operations Increase	132,700	Additional one-time funds appropriated, calculated based on a 4.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint. Funding Source(s): Restricted 132,700
North American Indian Tuition Waiver Costs	400	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2024-25. Funding Source(s): Restricted 400
GROSS APPROPRIATION	**$3,117,200**	**Total of all applicable line item appropriations.**
State School Aid Fund	3,117,200	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
STATE GENERAL FUND/ GENERAL PURPOSE	**$0**	**Unrestricted state revenue from taxes and other sources.**

(E) GOGEBIC COMMUNITY COLLEGE

Base Operations Appropriation	$5,399,000	Base operations appropriation to Gogebic Community College. Originally founded in 1932 as part of the Ironwood School District, the Gogebic Community College district was established in 1965. The college is situated on a 260-acre campus in Ironwood, Gogebic County. The college owns and operates the Mt. Zion recreational complex, and offers courses at the Copper Country Center in Houghton. Funding Source(s): Restricted 5,399,000

One-Time Operations Increase	212,000	Additional one-time funds appropriated, calculated based on a 4.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint. Funding Source(s): Restricted 212,000
North American Indian Tuition Waiver Costs	18,900	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2024-25. Funding Source(s): Restricted 18,900
GROSS APPROPRIATION	**$5,629,900**	**Total of all applicable line item appropriations.**
State School Aid Fund	5,629,900	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
STATE GENERAL FUND/ GENERAL PURPOSE	**$0**	**Unrestricted state revenue from taxes and other sources.**

(F) GRAND RAPIDS COMMUNITY COLLEGE

Base Operations Appropriation	$21,184,200	Base operations appropriation to Grand Rapids Community College (GRCC). Founded in 1914, GRCC was the state's first community college, and among the first community colleges in the country. The college was originally established as part of the Grand Rapids Public Schools, but separated from the school district in July 1991. The college's voting district overlaps the Kent Intermediate School District, encompassing 20 public school districts. GRCC has the Main and DeVos campuses located in downtown Grand Rapids, in addition to offering classes at its Lakeshore Campus in Holland and other locations in the Grand Rapids area. Funding Source(s): Restricted 21,184,200
One-Time Operations Increase	902,800	Additional one-time funds appropriated, calculated based on a 4.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint. Funding Source(s): Restricted 902,800
North American Indian Tuition Waiver Costs	203,000	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2024-25. Funding Source(s): Restricted 203,000
GROSS APPROPRIATION	**$22,290,000**	**Total of all applicable line item appropriations.**
State School Aid Fund	22,290,000	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
STATE GENERAL FUND/ GENERAL PURPOSE	**$0**	**Unrestricted state revenue from taxes and other sources.**

(G) HENRY FORD COLLEGE

Base Operations Appropriation	$25,300,700	Base operations appropriation to Henry Ford College. Established in 1938, the college is organized as part of the Dearborn Public Schools as both the college and the school district feature the same board. The college's main campus is located on land originally donated to the college in 1956 by Ford Motor Company from the estate of Henry Ford. The college also offers courses at its east campus, which houses a Michigan Technical Education Center (M-TEC). Funding Source(s): Restricted 25,300,700
One-Time Operations Increase	990,300	Additional one-time funds appropriated, calculated based on a 4.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint. Funding Source(s): Restricted 990,300
North American Indian Tuition Waiver Costs	7,400	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2024-25. Funding Source(s): Restricted 7,400
GROSS APPROPRIATION	**$26,298,400**	**Total of all applicable line item appropriations.**
State School Aid Fund	26,298,400	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
STATE GENERAL FUND/ GENERAL PURPOSE	**$0**	**Unrestricted state revenue from taxes and other sources.**

(H) JACKSON COLLEGE

Base Operations Appropriation	$14,032,600	Base operations appropriation to Jackson College. Established in 1928 as part of the Jackson Union School District, the college became a separate district in 1962, with the college's voting district comprising Jackson County. The college's main campus is located on 500 acres south of the City of Jackson. In addition to its main campus, the college offers courses at the Lenawee Intermediate School District Tech Center in Adrian, and the LeTarte Center in Hillsdale. Funding Source(s): Restricted 14,032,600
One-Time Operations Increase	513,000	Additional one-time funds appropriated, calculated based on a 4.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint. Funding Source(s): Restricted 513,000
North American Indian Tuition Waiver Costs	22,200	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2024-25. Funding Source(s): Restricted 22,200
GROSS APPROPRIATION	**$14,567,800**	**Total of all applicable line item appropriations.**

State School Aid Fund	14,567,800	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
STATE GENERAL FUND/ GENERAL PURPOSE	**$0**	**Unrestricted state revenue from taxes and other sources.**

(I) KALAMAZOO VALLEY COMMUNITY COLLEGE

Base Operations Appropriation	$14,704,400	Base operations appropriation to Kalamazoo Valley Community College (KVCC). Established in 1966; the KVCC voting district comprises ten public school districts in the Kalamazoo area (Climax-Scotts, Comstock, Galesburg-Augusta, Gull Lake, Kalamazoo, Mattawan, Parchment, Portage, Schoolcraft, and Vicksburg). The college's main campus is located on 187 acres in Texas Township (southwest of Kalamazoo). The nearby Groves Center Campus houses an M-TEC center and various career academies. The college's Arcadia Commons Campus, in downtown Kalamazoo, houses the Kalamazoo Valley Museum and the Center for New Media. The Bronson Healthy Living Campus was created in cooperation with Bronson Healthcare and the Kalamazoo Community Mental Health and Substance Abuse Services. Funding Source(s): Restricted 14,704,400
One-Time Operations Increase	615,100	Additional one-time funds appropriated, calculated based on a 4.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint. Funding Source(s): Restricted 615,100
North American Indian Tuition Waiver Costs	40,200	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2024-25. Funding Source(s): Restricted 40,200
GROSS APPROPRIATION	**$15,359,700**	**Total of all applicable line item appropriations.**
State School Aid Fund	15,359,700	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
STATE GENERAL FUND/ GENERAL PURPOSE	**$0**	**Unrestricted state revenue from taxes and other sources.**

(J) KELLOGG COMMUNITY COLLEGE

Base Operations Appropriation	$11,426,700	Base operations appropriation to Kellogg Community College. Established in 1956 as part of the Battle Creek Public Schools, the college was separated from the school district in 1970. The college offers courses at its main campus in Battle Creek, with additional facilities in Albion (Eastern Academic Center), Coldwater (Grahl Center), Hastings (Fehsenfeld Center), and the M-TEC center at Ft. Custer Industrial Park. The college's voting district comprises 11 school districts covering portions of Calhoun, Barry, Branch, Hillsdale, Kalamazoo, and St. Joseph counties (Albion, Athens, Battle Creek, Harper Creek, Homer, Lakeview, Mar-Lee, Marshall, Pennfield, Tekonsha, and Union City). Funding Source(s): Restricted 11,426,700

One-Time Operations Increase	433,800	Additional one-time funds appropriated, calculated based on a 4.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint. Funding Source(s): Restricted 433,800
North American Indian Tuition Waiver Costs	43,300	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2024-25. Funding Source(s): Restricted 43,300
GROSS APPROPRIATION	**$11,903,800**	**Total of all applicable line item appropriations.**
State School Aid Fund	11,903,800	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
STATE GENERAL FUND/ GENERAL PURPOSE	**$0**	**Unrestricted state revenue from taxes and other sources.**

(K) KIRTLAND COMMUNITY COLLEGE

Base Operations Appropriation	$3,835,100	Base operations appropriation to Kirtland Community College. Established in 1966, the college's district comprises six public school districts (Crawford-AuSable, Fairview Area, Roscommon Area, Houghton Lake, Mio-AuSable, and West Branch-Rose City). Spanning nine counties, the district is geographically the largest community college district in the state. The college's central campus is located in Grayling and an M-TEC center is located in Gaylord. Funding Source(s): Restricted 3,835,100
One-Time Operations Increase	212,400	Additional one-time funds appropriated, calculated based on a 4.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint. Funding Source(s): Restricted 212,400
North American Indian Tuition Waiver Costs	46,300	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2024-25. Funding Source(s): Restricted 46,300
GROSS APPROPRIATION	**$4,093,800**	**Total of all applicable line item appropriations.**
State School Aid Fund	4,093,800	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
STATE GENERAL FUND/ GENERAL PURPOSE	**$0**	**Unrestricted state revenue from taxes and other sources.**

(L) LAKE MICHIGAN COLLEGE

Base Operations Appropriation	$6,408,200	Base operations appropriation to Lake Michigan College. Established in 1946 as Benton Harbor Junior College, the college was later renamed with the creation of a county-wide community college district. Today, the college's voting district comprises all of Berrien County, Covert Township and the South Haven Public Schools district in Van Buren County. The college's main campus is located in Benton Township. The college also maintains a campus in Bertrand Township (Bertrand Crossing Campus, located southwest of Niles), South Haven, and hosts courses at the Allegan Tech Center. Funding Source(s): Restricted 6,408,200
One-Time Operations Increase	284,000	Additional one-time funds appropriated, calculated based on a 4.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint. Funding Source(s): Restricted 284,000
North American Indian Tuition Waiver Costs	9,100	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2024-25. Funding Source(s): Restricted 9,100
GROSS APPROPRIATION	**$6,701,300**	**Total of all applicable line item appropriations.**
State School Aid Fund	6,701,300	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
STATE GENERAL FUND/ GENERAL PURPOSE	**$0**	**Unrestricted state revenue from taxes and other sources.**

(M) LANSING COMMUNITY COLLEGE

Base Operations Appropriation	$36,134,400	Base operations appropriation to Lansing Community College. Established in 1957, the college's voting district comprises 15 school districts surrounding Lansing (Bath, Dansville, DeWitt, East Lansing, Grand Ledge, Haslett, Holt, Lansing, Leslie, Mason, Okemos, Stockbridge, Waverly, Webberville, and Williamston). The college's main campus is located in downtown Lansing and includes a university center. The college also operates a west campus (including an M-TEC center) in Delta Township, an east campus in East Lansing, and locations in Mason and Howell. Funding Source(s): Restricted 36,134,400
One-Time Operations Increase	1,189,000	Additional one-time funds appropriated, calculated based on a 4.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint. Funding Source(s): Restricted 1,189,000
North American Indian Tuition Waiver Costs	71,800	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2024-25. Funding Source(s): Restricted 71,800

GROSS APPROPRIATION	**$37,395,200**	**Total of all applicable line item appropriations.**
State School Aid Fund	37,395,200	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
STATE GENERAL FUND/ GENERAL PURPOSE	**$0**	**Unrestricted state revenue from taxes and other sources.**

(N) MACOMB COMMUNITY COLLEGE

Base Operations Appropriation	$38,160,600	Base operations appropriation to Macomb Community College. Established in 1954 as part of the Van Dyke Public Schools, the college became a separate entity in 1962, with a voting district encompassing all of Macomb County. The college's main location, Center Campus, is located in Clinton Township as is its East Campus, which houses the college's Public Service Institute (police, fire/EMS, industrial health and safety programs). The college also maintains a South Campus and an M-TEC center in Warren. Funding Source(s): Restricted 38,160,600
One-Time Operations Increase	1,450,400	Additional one-time funds appropriated, calculated based on a 4.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint. Funding Source(s): Restricted 1,450,400
North American Indian Tuition Waiver Costs	27,000	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2024-25. Funding Source(s): Restricted 27,000
GROSS APPROPRIATION	**$39,638,000**	**Total of all applicable line item appropriations.**
State School Aid Fund	39,638,000	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
STATE GENERAL FUND/ GENERAL PURPOSE	**$0**	**Unrestricted state revenue from taxes and other sources.**

(O) MID MICHIGAN COMMUNITY COLLEGE

Base Operations Appropriation	$5,837,000	Base operations appropriation to Mid Michigan Community College. Established in 1965, the college's voting district spans portions of Clare, Gladwin, and Isabella counties, and includes the Beaverton, Clare, Farwell, Gladwin, and Harrison school districts. The college's 560-acre main campus and an M-TEC center are located in Harrison. The college also operates facilities in Mt. Pleasant, including the Doan Center for Science and Health Technologies, which houses many of the college's health professions programs. Funding Source(s): Restricted 5,837,000

One-Time Operations Increase	254,500	Additional one-time funds appropriated, calculated based on a 4.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint. Funding Source(s): Restricted 254,500
North American Indian Tuition Waiver Costs	84,400	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2024-25. Funding Source(s): Restricted 84,400
GROSS APPROPRIATION	**$6,175,900**	**Total of all applicable line item appropriations.**
State School Aid Fund	6,175,900	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
STATE GENERAL FUND/ GENERAL PURPOSE	**$0**	**Unrestricted state revenue from taxes and other sources.**

(P) MONROE COUNTY COMMUNITY COLLEGE

Base Operations Appropriation	$5,368,500	Base operations appropriation to Monroe County Community College. Established in 1964, the college opened to students in 1967 with the completion of its main campus in Monroe Charter Township. The 210-acre campus consists of seven buildings, including the La-Z-Boy Center, a multi-purpose educational and performing arts venue. In addition, the college also offers courses at the Whitman Center in Bedford Township. The college maintains a reciprocity agreement allowing Ohio residents to pay out-of-district rates if their program of study is not offered at Owens Community College in Ohio. The college's voting district consists of Monroe County. Funding Source(s): Restricted 5,368,500
One-Time Operations Increase	230,100	Additional one-time funds appropriated, calculated based on a 4.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint. Funding Source(s): Restricted 230,100
North American Indian Tuition Waiver Costs	2,700	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2024-25. Funding Source(s): Restricted 2,700
GROSS APPROPRIATION	**$5,601,300**	**Total of all applicable line item appropriations.**
State School Aid Fund	5,601,300	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
STATE GENERAL FUND/ GENERAL PURPOSE	**$0**	**Unrestricted state revenue from taxes and other sources.**

(Q) MONTCALM COMMUNITY COLLEGE

Base Operations Appropriation	$4,033,300	Base operations appropriation to Montcalm Community College. Established in 1965, the college's main 220-acre campus is located in Sidney, in central Montcalm County. The college's voting district comprises the Carson/Crystal, Central Montcalm, Greenville, Lakeview, Montabella, Tri County, and Vestaburg school districts, spanning portions of Clinton, Gratiot, Kent, Ionia, Isabella, Mecosta, Montcalm, and Newaygo counties. In addition to its main campus, the college maintains an M-TEC center in Greenville. Funding Source(s): Restricted 4,033,300
One-Time Operations Increase	162,700	Additional one-time funds appropriated, calculated based on a 4.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint. Funding Source(s): Restricted 162,700
North American Indian Tuition Waiver Costs	9,500	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2024-25. Funding Source(s): Restricted 9,500
GROSS APPROPRIATION	**$4,205,500**	**Total of all applicable line item appropriations.**
State School Aid Fund	4,205,500	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
STATE GENERAL FUND/ GENERAL PURPOSE	**$0**	**Unrestricted state revenue from taxes and other sources.**

(R) C.S. MOTT COMMUNITY COLLEGE

Base Operations Appropriation	$18,017,800	Base operations appropriation to C.S. Mott Community College. Established by the Flint Board of Education in 1923, the college separated from the school district, becoming Genesee Community College, following approval by Genesee County voters in 1969. In 1973, the college was renamed Charles Stewart Mott Community College. The college's voting district comprises the Genesee Intermediate School District, except for Maple Grove and Birch Run townships. The college's main campus, an M-TEC center, and the Workforce Education Center are located in Flint. The college also maintains extension centers in Clio, Fenton, Howell, and Lapeer, and offers courses at a service center in Owosso, and other community technology centers. Funding Source(s): Restricted 18,017,800
One-Time Operations Increase	658,400	Additional one-time funds appropriated, calculated based on a 4.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint. Funding Source(s): Restricted 658,400
North American Indian Tuition Waiver Costs	14,300	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2024-25. Funding Source(s): Restricted 14,300

GROSS APPROPRIATION	**$18,690,500**	**Total of all applicable line item appropriations.**
State School Aid Fund	18,690,500	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
STATE GENERAL FUND/ GENERAL PURPOSE	**$0**	**Unrestricted state revenue from taxes and other sources.**

(S) MUSKEGON COMMUNITY COLLEGE

Base Operations Appropriation	$10,359,900	Base operations appropriation to Muskegon Community College. Established in 1926 as part of the Muskegon School District, the college became a distinct entity in 1963, with the college's voting district comprising all of Muskegon County. In addition to its 111-acre main campus in Muskegon, the college also offers courses in Fremont, Grand Haven, Coopersville and the Holland Satellite Center. Funding Source(s): Restricted 10,359,900
One-Time Operations Increase	394,200	Additional one-time funds appropriated, calculated based on a 4.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint. Funding Source(s): Restricted 394,200
North American Indian Tuition Waiver Costs	52,200	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2024-25. Funding Source(s): Restricted 52,200
GROSS APPROPRIATION	**$10,806,300**	**Total of all applicable line item appropriations.**
State School Aid Fund	10,806,300	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
STATE GENERAL FUND/ GENERAL PURPOSE	**$0**	**Unrestricted state revenue from taxes and other sources.**

(T) NORTH CENTRAL MICHIGAN COLLEGE

Base Operations Appropriation	$3,947,700	Base operations appropriation to North Central Michigan College. Established in 1958, the college's voting district comprises all of Emmet County. The college's main campus is located in Petoskey, with courses also offered at sites in Cheboygan and Gaylord. Funding Source(s): Restricted 3,947,700
One-Time Operations Increase	217,800	Additional one-time funds appropriated, calculated based on a 4.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint. Funding Source(s): Restricted 217,800

North American Indian Tuition Waiver Costs	162,900	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2024-25. Funding Source(s): Restricted 162,900
GROSS APPROPRIATION	**$4,328,400**	**Total of all applicable line item appropriations.**
State School Aid Fund	4,328,400	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
STATE GENERAL FUND/ GENERAL PURPOSE	**$0**	**Unrestricted state revenue from taxes and other sources.**

(U) NORTHWESTERN MICHIGAN COLLEGE

Base Operations Appropriation	$10,619,800	Base operations appropriation to Northwestern Michigan College. Established in 1951, the college is located on a 100-acre campus east of downtown Traverse City between east and west Grand Traverse Bay. The college's voting district comprises all of Grand Traverse County. The college also offers courses at its University Center, and the Aero Park Campus, which houses the college's aviation, workforce development, and trade and technical programs. The college offers a bachelor's degree in maritime technology through its Great Lakes Maritime Academy, located at the college's Great Lakes Campus on the west bay. Funding Source(s): Restricted 10,619,800
One-Time Operations Increase	387,800	Additional one-time funds appropriated, calculated based on a 4.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint. Funding Source(s): Restricted 387,800
North American Indian Tuition Waiver Costs	266,000	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2024-25. Funding Source(s): Restricted 266,000
GROSS APPROPRIATION	**$11,273,600**	**Total of all applicable line item appropriations.**
State School Aid Fund	11,273,600	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
STATE GENERAL FUND/ GENERAL PURPOSE	**$0**	**Unrestricted state revenue from taxes and other sources.**

(V) OAKLAND COMMUNITY COLLEGE

Base Operations Appropriation	$25,130,000	Base operations appropriation to Oakland Community College. Established in 1964, the college's voting district overlaps the district for Oakland Schools (the ISD), and encompasses more than 28 public school districts in the Oakland County area. The college maintains four campuses: Auburn Hills, Orchard Ridge (Farmington Hills), Royal Oak, and Southfield. Funding Source(s): Restricted 25,130,000

One-Time Operations Increase	1,146,800	Additional one-time funds appropriated, calculated based on a 4.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint. Funding Source(s): Restricted 1,146,800
North American Indian Tuition Waiver Costs	36,900	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2024-25. Funding Source(s): Restricted 36,900
GROSS APPROPRIATION	**$26,313,700**	**Total of all applicable line item appropriations.**
State School Aid Fund	26,313,700	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
STATE GENERAL FUND/ GENERAL PURPOSE	**$0**	**Unrestricted state revenue from taxes and other sources.**

(W) SCHOOLCRAFT COLLEGE

Base Operations Appropriation	$14,972,000	Base operations appropriation to Schoolcraft College. Established in 1962, the college's voting district comprises the school districts of Clarenceville, Garden City, Livonia, Plymouth-Canton, and Northville. The college's main campus is located in Livonia, as is a separate public safety training complex and a manufacturing and engineering center. Funding Source(s): Restricted 14,972,000
One-Time Operations Increase	684,300	Additional one-time funds appropriated, calculated based on a 4.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint. Funding Source(s): Restricted 684,300
North American Indian Tuition Waiver Costs	17,100	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2024-25. Funding Source(s): Restricted 17,100
GROSS APPROPRIATION	**$15,673,400**	**Total of all applicable line item appropriations.**
State School Aid Fund	15,673,400	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
STATE GENERAL FUND/ GENERAL PURPOSE	**$0**	**Unrestricted state revenue from taxes and other sources.**

(X) SOUTHWESTERN MICHIGAN COLLEGE

Base Operations Appropriation	$7,786,600	Base operations appropriation to Southwestern Michigan College. Established in 1964, the college's voting district comprises all of Cass County and Keeler and Hamilton townships in Van Buren County. The college's 240-acre main campus in Dowagiac includes three on-campus housing buildings. The college also maintains a campus in Niles. Funding Source(s): Restricted 7,786,600
One-Time Operations Increase	276,800	Additional one-time funds appropriated, calculated based on a 4.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint. Funding Source(s): Restricted 276,800
North American Indian Tuition Waiver Costs	16,500	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2024-25. Funding Source(s): Restricted 16,500
GROSS APPROPRIATION	**$8,079,900**	**Total of all applicable line item appropriations.**
State School Aid Fund	8,079,900	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
STATE GENERAL FUND/ GENERAL PURPOSE	**$0**	**Unrestricted state revenue from taxes and other sources.**

(Y) ST. CLAIR COUNTY COMMUNITY COLLEGE

Base Operations Appropriation	$8,342,000	Base operations appropriation to St. Clair County Community College. Established in 1923 by the Port Huron Board of Education, the college separated from the public school district in 1967, with the establishment of a county-wide community college district. The college's 25-acre main campus is located in downtown Port Huron. The college also offers classes at an off-campus center in Peck. Funding Source(s): Restricted 8,342,000
One-Time Operations Increase	360,200	Additional one-time funds appropriated, calculated based on a 4.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint. Funding Source(s): Restricted 360,200
North American Indian Tuition Waiver Costs	9,300	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2024-25. Funding Source(s): Restricted 9,300
GROSS APPROPRIATION	**$8,711,500**	**Total of all applicable line item appropriations.**
State School Aid Fund	8,711,500	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.

STATE GENERAL FUND/ GENERAL PURPOSE	**$0**	**Unrestricted state revenue from taxes and other sources.**

(Z) WASHTENAW COMMUNITY COLLEGE

Base Operations Appropriation	$16,257,300	Base operations appropriation to Washtenaw Community College. Established in 1965, the college's main 285-acre campus is located in Ann Arbor Charter Township. The college also offers courses at an off-campus site in Ypsilanti. Funding Source(s): Restricted 16,257,300
One-Time Operations Increase	881,100	Additional one-time funds appropriated, calculated based on a 4.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint. Funding Source(s): Restricted 881,100
North American Indian Tuition Waiver Costs	32,400	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2024-25. Funding Source(s): Restricted 32,400
GROSS APPROPRIATION	**$17,170,800**	**Total of all applicable line item appropriations.**
State School Aid Fund	17,170,800	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
STATE GENERAL FUND/ GENERAL PURPOSE	**$0**	**Unrestricted state revenue from taxes and other sources.**

(AA) WAYNE COUNTY COMMUNITY COLLEGE

Base Operations Appropriation	$19,460,300	Base operations appropriation to Wayne County Community College. Established in 1967, the college's voting district comprises all of Wayne County except Dearborn, Dearborn Heights (partially), Garden City, Highland Park, Livonia, Northville, Plymouth, and Canton Township (partially). The college maintains five campuses, including three campuses in Detroit, and campuses in Belleville (Ted Scott Campus) and Taylor (Downriver Campus). The college's central administration is located at its downtown Detroit campus. The downriver campus houses the Michigan Institute for Public Safety Education. Funding Source(s): Restricted 19,460,300
One-Time Operations Increase	792,600	Additional one-time funds appropriated, calculated based on a 4.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint. Funding Source(s): Restricted 792,600
North American Indian Tuition Waiver Costs	3,700	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2024-25. Funding Source(s): Restricted 3,700

GROSS APPROPRIATION	**$20,256,600**	**Total of all applicable line item appropriations.**
State School Aid Fund	20,256,600	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
STATE GENERAL FUND/ GENERAL PURPOSE	**$0**	**Unrestricted state revenue from taxes and other sources.**

(BB) WEST SHORE COMMUNITY COLLEGE

Base Operations Appropriation	$2,896,700	Base operations appropriation to West Shore Community College. Established in 1967, the college's voting district comprises all of Mason County and Manistee County, and parts of Lake, Newaygo, and Oceana counties. The college's 360-acre main campus is located in Mason County's Victory Township, near Scottville and Ludington. The college's Manistee County Education Center, near Manistee, was developed in partnership with the Munson Healthcare - West Shore Hospital. The college also operates the Riemer Regional Public Safety Training Center in Free Soil, and the Manistee Downtown Education Center. Funding Source(s): Restricted 2,896,700
One-Time Operations Increase	134,800	Additional one-time funds appropriated, calculated based on a 4.0% gross operations one-time increase with individual amounts determined through the performance formula. Payment of funds is contingent on community college's compliance with requirements under section 217b related to tuition restraint. Funding Source(s): Restricted 134,800
North American Indian Tuition Waiver Costs	28,000	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2024-25. Funding Source(s): Restricted 28,000
GROSS APPROPRIATION	**$3,059,500**	**Total of all applicable line item appropriations.**
State School Aid Fund	3,059,500	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
STATE GENERAL FUND/ GENERAL PURPOSE	**$0**	**Unrestricted state revenue from taxes and other sources.**

(3) COMMUNITY COLLEGES APPROPRIATIONS TOTALS (Includes totals from Section 201f)

GROSS APPROPRIATION	**$378,224,500**	**Total of all applicable line item appropriations.**
State School Aid Fund	378,224,500	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
STATE GENERAL FUND/ GENERAL PURPOSE	**$0**	**Unrestricted state revenue from taxes and other sources.**

SECTIONS 201(4), (5), and (6): MPSERS AND RENAISSANCE ZONE PAYMENTS

In addition to base funding for operations, the Community Colleges budget contains four other types of payments to colleges: three related to retirement costs and one for reimbursement of tax revenues lost due to renaissance zones.

MPSERS Offset Sec. 201(4)(a)	$7,189,000	Payments to community colleges for the purpose of offsetting a portion of the contributions owed to the Michigan Public School Employees' Retirement System (MPSERS) by colleges. The amount allocated to each college is in proportion to its percentage of total covered payroll in the immediately preceding fiscal year, as provided in section 207a. Funding Source(s): Restricted 7,189,000 *Related Boilerplate Section(s): 207, 207a*
MPSERS Normal Cost Offset Sec. 201(4)(b)	20,750,000	Payments to community colleges for the purpose of offsetting a portion of the normal cost contribution rate owed to MPSERS by colleges. Funding Source(s): Restricted 20,750,000 *Related Boilerplate Section(s): 207, 207a*
MPSERS State Share of Unfunded Actuarial Accrued Liability (UAAL) Stabilization Payment Sec. 201(5)	84,800,000	Payments to community colleges to make up the difference between the contribution rate needed to meet the MPSERS unfunded actuarial accrued liability and the employer contribution cap of 15.21% of payroll set by amendments (2012 PA 300 and 2024 PA 127) to the Public School Employees Retirement Act. The amount allocated to each college is in proportion to its percentage of total covered payroll in the immediately preceding fiscal year, as provided in section 207b. Funding Source(s): Restricted 84,800,000 *Related Boilerplate Section(s): 207, 207b*
Renaissance Zone Reimbursements Sec. 201(6)	2,200,000	Payments to community colleges for tax revenue lost in the prior fiscal year as a result of property tax exemptions under the Michigan Renaissance Zone Act. The amount allocated to each college is in proportion to its percentage of the total revenue lost by community colleges in 2026, as provided by section 207c. Funding Source(s): Restricted 2,200,000 *Related Boilerplate Section(s): 207c*
GROSS APPROPRIATION	**$114,939,000**	**Total of all applicable line item appropriations.**
State School Aid Fund	114,939,000	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
STATE GENERAL FUND/ GENERAL PURPOSE	**$0**	**Unrestricted state revenue from taxes and other sources.**

SECTION 201(7): ONE-TIME APPROPRIATIONS

The FY 2026-27 Community Colleges budget contains one-time appropriations to address critical skills in maritime manufacturing.

Michigan Maritime Manufacturing Initiative Sec. 201(7)	$3,500,000	One-time funding for a community college chosen through a competitive grant process to support the continuation of the Michigan Maritime Manufacturing Initiative, a partnership between the state and federal government to teach critical skills for maritime construction, welding, and machining. Funding Source(s): Restricted 3,500,000 *Related Boilerplate Section(s): None*
GROSS APPROPRIATION	**$3,500,000**	**Total of all applicable line item appropriations.**
State School Aid Fund	3,500,000	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
STATE GENERAL FUND/ GENERAL PURPOSE	**$0**	**Unrestricted state revenue from taxes and other sources.**

BOILERPLATE SECTION INFORMATION

NOTE: *Boilerplate sections with no changes from current law do not appear in budget bill but remain in compiled School Aid Act and apply to FY 2026-27 appropriations.*

Sec. 201f. One-Time Performance Funding Payment Detail
Details the one-time performance funding payment allocations for each community college for FY 2026-27.

Sec. 201h. MPSERS Normal Cost Offset FY 2025-26 Supplemental Appropriation Detail
Increases the FY 2025-26 MPSERS normal cost offset by $2.4 million SAF due to a slightly higher contribution needed to cover retirement benefits.

Sec. 201i. Legislatively Directed Spending Items
Requires the Senate and House to provide the State Budget Office (SBO) a jointly agreed upon list of legislatively directed spending items within 30 days after enactment of the budget; requires the department administering the grants to report comprehensive information in a publicly accessible location on the department's website and to update the information quarterly.

Sec. 202. Management and Budget Act
Subjects appropriations to the Management and Budget Act, 1984 PA 431.

Sec. 202a. Definitions
Defines various terms contained in the appropriations article.

Sec. 203. Use of Internet for Reporting Requirements
Requires community colleges, the Workforce Development Agency, and the Center for Educational Performance and Information (CEPI) to use the Internet to fulfill reporting requirements and to make required reports readily accessible to the public and posted on a community college's website, including prior reports from the previous seven fiscal years.

Sec. 204. Buy American/Buy Michigan Goods and Services
Prohibits the use of funds to purchase foreign goods or services if American products that are competitively priced and of similar quality are available; states preference for Michigan goods and services. States preference for goods and services provided by Michigan businesses owned and operated by veterans.

Sec. 205. Ordering From Geographically Disadvantaged Business Enterprises
Encourages community colleges to ensure geographically disadvantaged business enterprises compete for and perform contracts for services and/or supplies.

Sec. 206. Appropriations Payment Schedule and Reporting Requirements
Provides for payment of appropriations to community colleges in 11 installments per year to be paid on the 16th of each month, with the exception of MPSERS normal cost payments, which will be distributed quarterly on the 16th and the Michigan Maritime Manufacturing Initiative, which will be distributed as a grant payment to an eligible community college with maritime construction programs.

Sec. 207. Michigan Public School Employees' Retirement System (MPSERS) Retirement Contributions
Conditions receipt of appropriations on a community college's payment of the employer's contributions to MPSERS, and forbids a college from contributing to more than one retirement fund providing benefits for an employee.

Sec. 207a. MPSERS Offset Appropriation
Specifies the purpose and allocation method for the MPSERS offset. Funds to be allocated based on prior year covered payroll, while normal cost offset funds are based on the college's quarterly payroll in the current fiscal year, and to be used solely for offsetting a portion of the retirement contributions owed by the receiving college.

Sec. 207b. MPSERS State Share of Unfunded Actuarial Accrued Liability (UAAL) Appropriation
Specifies the purpose and allocation method for the state's share of community colleges' UAAL payment to MPSERS. Funds to be allocated based on prior year covered payroll and to be used for paying the difference between the contribution rate needed to meet the total UAAL to the system and the 15.21% employer cap set by statute.

Sec. 207c. Renaissance Zone Reimbursements
Specifies the purpose and allocation method for the Renaissance Zone reimbursements. Available funds to be allocated based on each affected college's proportion of total revenue lost in the prior fiscal year as a result of property exemptions under the Michigan Renaissance Zone Act.

BOILERPLATE SECTION INFORMATION

Sec. 210. Collaboration With Four-Year Universities, Local Employers, and Each Other
Requires community colleges to collaborate with four-year universities, particularly in areas of training, instruction, and program articulation. Also requires community colleges to collaborate with local employers and each other to identify local employment needs; requires community colleges to work with universities to develop equivalency standards.

Sec. 210b. Community Colleges and Universities Transfer Agreement Reporting
Requires the Michigan Community College Association and the Michigan Association of State Universities to submit a progress report on the implementation of the Michigan Transfer Agreement, the progress on increasing participation of transfer pathways, and various other transfer requirements between community colleges and state universities.

Sec. 210d. Reverse Transfer Agreements
Requires community colleges to work with public universities to increase the number of students awarded community college credentials as a result of "reverse transfer" of credits for university coursework to a community college; requires consultation with the Michigan Department of Lifelong Education, Advancement, and Potential (MiLEAP) at least once an academic year on transfer policies and services.

Sec. 212. Cost Containment and Efficiency Initiatives
Encourages community colleges to evaluate and pursue efficiency and cost-containment measures, including joint ventures, consolidating services, program collaboration, improving energy efficiency, increasing web-based instruction, eliminating low-volume/high-cost instructional programs, self-insurance, and group purchasing.

Sec. 213. Work Project Appropriation Status Report
Requires the state budget office to report on the status of each work project account including amounts expended, amounts encumbered, available balances, and amount of funds that lapsed from previous accounts.

Sec. 216e. Institutional Best Practices Detail
Details requirement that community colleges must certify to following at least 2 of 5 institutional best practices in order to receive ongoing performance funding increases, one of which must be the best practice on transfers and working to increase the number of reverse transfer or articulation agreements. The remaining best practices include: providing an academic degree or certificate course map, adopting a co-requisite model for remedial courses and providing the courses at a reduced cost to students, requiring students to meet with an academic advisor once a semester or term, and providing employees to assist prospective and current students with completing the Free Application for Federal Student Aid.

Sec. 217. Michigan Community College Data Inventory Reporting Requirements; MCCDI Advisory Committee
Requires CEPI to establish, maintain, and coordinate the MCCDI database of community college data. Requires CEPI to compile the Demographic Enrollment Profile report and performance metrics to support the performance funding formula. Creates within CEPI an interagency advisory committee to review the MCCDI report, data, definitions, processes, and other items as needed.

***Sec. 217a. Community College Annual Reporting Requirements* – PARTIALLY UNENFORCEABLE**
Requires each community college to submit Michigan Community College Data Inventory (MCCDI) data, tuition and fee information, longitudinal data system data, degree and certificate award data, and annual independent audits as required by the first business day of November or have monthly operations payments withheld. Also requires each community college to post specified information on their websites and archive the previous seven fiscal year reports, including: annual operating budgets, general fund revenue and expenditure projections, a listing of debt service obligations, collective bargaining agreements, health care benefits plans, audits and financial reports, a financial aid website created and maintained by MiLEAP, a map of the community college's district boundaries, and a list of severance payments and amounts to former employees. Community colleges must provide a link to the required information on their homepages using a standardized icon. Requires colleges to develop a "campus safety information and resources" webpage, which must be linked and displayed on their home webpage, and must display various safety information and policies. Colleges must submit their annual Title IX report on student sexual misconduct to the House and Senate appropriations committees, Community Colleges appropriations subcommittees, the House and Senate policy offices, the fiscal agencies, and the state budget director, and certify compliance with various Title IX policies. *(Governor's signing letter states subsection 4(h) of this section on reporting of severance payments is unenforceable.)*

BOILERPLATE SECTION INFORMATION

Sec. 217b. Community College Tuition and Fee Restraint and Annual Rate Report
Requires community colleges to report tuition and fee rates, the annual cost of tuition and fees for a 30 credit course load, and tuition and fee increases from the prior year to CEPI by the last business day of August; details tuition restraint requirements in order to receive performance funding for FY 2026-27; and requires community colleges to limit in-district tuition and fee increases to 4.0% or $199, whichever is greater. Sets FY 2027-28 tuition and fee restraint to the greater of 4.0% or $199. Defines the term "fee" to include the cost of any charges paid by more than half of all resident students. Defines the term "tuition and fee rate" to be the average cost charged to the majority of students for the 2 semesters with the highest amount of full-time equated students during an academic year. Specifies community colleges that violate the tuition restraint cap may have their appropriation adjusted. Specifies the state budget director shall implement uniform reporting requirements for tuition restraint, has the sole authority to determine compliance with the requirements, and will report information to the house and senate appropriation subcommittees and fiscal agencies.

Sec. 217c. Charter School Authorizing Body Report
Requires each community college or tribal college that serves as an authorizing body for public school academies to post a report on various details on public school academies authorized by the institution, including a list of all schools authorized; a list of any schools that closed or lost authorization; the academic performance of each authorized school; the total number of fees, reimbursements, contributions or charges received; and a financial report on the various revenues and expenses for the authorizing body. Requires institutions to adopt a policy to ensure that structures and properties vacated by authorized public school academies do not become blight to the surrounding neighborhoods.

***Sec. 217f. Institutional Salaries Spending Restriction* – UNENFORCEABLE**
Restricts community colleges from spending more than 10% of operations appropriations on administration and includes which costs are not considered administrative spending, with the sum of money spent over the cap reduced from operations allocations. *(Governor's signing letter states this section is unenforceable.)*

Sec. 219. Reporting to the P-20 Longitudinal Data System
Requires each community college to provide to CEPI by October 15 its P-20 longitudinal data system data for the preceding academic year, and the numbers and types of associate degrees and other certificates awarded. CEPI will use the data to inform interested high schools and the public of the aggregate academic status of their students.

Sec. 220. Auditor General Performance Audits
Explicitly authorizes performance audits by the auditor general and requires audited colleges to report audit responses to the legislature, the fiscal agencies, the auditor general and the state budget director.

Sec. 221. Community College Record Retention
Requires community colleges to retain class summaries, class lists, registration documents, student transcripts, and other specified information for audit purposes.

Sec. 222. Community College Annual Financial Audit and Reporting
Requires community colleges to submit audited financial statements to CEPI before November 15. CEPI will then provide the information to various state agencies, the House and Senate appropriations committees, the House and Senate policy offices, the fiscal agencies, and the state budget director.

Sec. 223. North American Indian Tuition Waiver Reporting Requirements
Requires community colleges and tribal colleges receiving North American Indian tuition waiver funding to report to MiLEAP on the number of North American Indian tuition waiver applications received and approved, the number and monetary value of the waivers, and the number of students with waivers who transferred to a 4-year institution or completed a degree or certificate program.

Sec. 226e. Post-Secondary Degree, Certification or Credential Obtainment Goal
Sets a goal of 60% of Michigan residents achieving a post-secondary credential, certification or degree by 2030.

***Sec. 228. Communication with the Legislature* – UNENFORCEABLE**
Forbids a community college from taking disciplinary action against an employee for communicating with the legislature. *(Governor's signing letter states this section is unenforceable.)*

BOILERPLATE SECTION INFORMATION

Sec. 229. Veterans and Active Soldiers Notice on Applications, Tuition and Fee Rates, and College Credit Opportunities
States each community college is expected to include in its application for admission a specific question as to whether the applicant is a current or former member of the armed forces. Urges colleges to work with various organizations to review the issue of in-district tuition for veterans. States that each community college is expected to provide reasonable programming and scheduling accommodations for military duties or training obligations. Community colleges are expected to provide college level equivalent credit examination opportunities for veterans and active members of the armed forces and inform applicants about college credits for training or service while in the military.

Sec. 229a. State Building Authority Rent Payments
Itemizes estimated amounts of community college-related state building authority rent payments, totaling $40.4 million, which are appropriated in the budget for the Department of Technology, Management, and Budget.

Sec. 230. Performance Formula Detail, Local Strategic Value Categories, and Tuition and Fee Restraint
States the formula by which the amount available for performance funding (which is the amount of the annual increase in funding for community college operations) and one-time performance funding is allocated: 30% proportionate to prior-year base appropriations, 30% based on contact-hour-equated students weighted for health and technology/industrial fields, 10% based on performance completion improvement, 10% based on performance completion number, 10% based on performance completion rate, 5% based on administrative costs, 5% based on meeting certain requirements reflective of providing strategic value to the local community. Lists requirements for the local strategic value categories. States that community colleges must participate and submit semi-annual updates to the Michigan Transfer Network to receive performance funding payments.

Sec. 295. [Article IV] Reappropriation of State Fiscal Recovery Funds
Requires the state budget office to ensure all state fiscal recovery funds are expended by December 31, 2026, as required by law; automatically reappropriates any state fiscal recovery funds that would otherwise lapse after September 30, 2026 and makes them available for expenditure for the same purpose as originally authorized until December 31, 2026.

Sec. 295a. [Article IV] Reallocation of State Fiscal Recovery Funds
Authorizes the state budget office to reallocate state fiscal recovery funds that are in jeopardy of not being spent; authorizes reallocations for payroll and covered benefits for eligible public health and safety employees of the Departments of Corrections and State Police; requires applicable reporting to be followed; requires the state budget office to notify the appropriations committees no later than 10 days after reallocating funds.

Sec. 296. [Article IV] School Aid Funding Proration
Provides for community college appropriation amounts funded from School Aid Fund revenue to be reduced (along with K-12 and university appropriations) if total School Aid Fund appropriations are greater than the revenue available in the fund.

Enacting Section 1. State Spending to Locals
Reports spending from state resources and estimated payments to local units of government.

Enacting Section 2. Repealer Section
Repeals various sections of the state school aid act.

Enacting Section 3. Immediate Effect
Grants immediate effect to Sec. 201h, the FY 2025-26 MPSERS Normal Cost Offset supplemental appropriation.

HOUSE FISCAL AGENCY

Mary Ann Cleary, Director
Kevin Koorstra, Deputy Director
517.373.8080

AREAS OF RESPONSIBILITY

Agriculture and Rural Development ..... William E. Hamilton
Attorney General ..... Michael Cnossen
Auditor General ..... Michael Cnossen
Bill Analysis ..... Rick Yuille
Edith Best; Leah Doemer; Josh Roesner; Alex Stegbauer
Capital Outlay ..... Perry Zielak
Civil Rights ..... Michael Cnossen
Community Colleges ..... Perry Zielak
Corrections ..... Robin R. Risko
Economic and Revenue Forecasting ..... Benjamin Gielczyk
Education (Department) ..... Noel Benson; Una Jakupovic
Environment, Great Lakes, and Energy ..... Austin Scott
Executive Office ..... Michael Cnossen
Fiscal Oversight, Audit, and Litigation ..... Mary Ann Cleary
Health and Human Services:
- **Aging, Child Welfare, Public Health** ..... Sydney Walker
- **Child Support, Community Services, Local Office Operations, Public Assistance** ... Cassidy Uchman
- **Behavioral Health, Medicaid** ..... Kevin Koorstra
- **Medicaid** ..... Kent Dell

Higher Education ..... Perry Zielak
Insurance and Financial Services ..... Una Jakupovic
Judiciary ..... Robin Risko
Labor and Economic Opportunity ..... Marcus Coffin
Legislature ..... Michael Cnossen
Licensing and Regulatory Affairs ..... Una Jakupovic
Lifelong Education, Advancement, and Potential ..... Perry Zielak; Noel Benson
Local Finance ..... Benjamin Gielczyk
Lottery ..... Benjamin Gielczyk
Michigan Strategic Fund ..... Marcus Coffin
Military and Veterans Affairs ..... Aaron A. Meek
Natural Resources ..... Austin Scott
Natural Resources Trust Fund ..... Austin Scott
Retirement ..... Benjamin Gielczyk
Revenue Forecasting ..... Benjamin Gielczyk
Revenue Sharing ..... Benjamin Gielczyk
School Aid ..... Noel Benson; Jacqueline Mullen
State (Department) ..... Michael Cnossen
State Police ..... Aaron A. Meek
Supplemental Coordinator ..... Robin R. Risko
Tax Analysis ..... Benjamin Gielczyk
Technology, Management, and Budget ..... Michael Cnossen
Transfer Coordinator ..... Robin R. Risko
Transportation ..... William E. Hamilton
Treasury ..... Michael Cnossen
Unemployment Insurance ..... Marcus Coffin

August 2026

P.O. Box 30014 ■ Lansing, MI 48909-7514
(517) 373-8080
www.house.mi.gov/hfa