LINE ITEM AND BOILERPLATE SUMMARY

NATURAL RESOURCES

Fiscal Year 2026-27
Article 13, Public Act 21 of 2026
Senate Bill 878 as Enacted

HOUSE FISCAL AGENCY
Mary Ann Cleary, Director

Austin Scott, Senior Fiscal Analyst

August 2026

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August 2026

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2026-27 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below strikeout amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

Mary Ann Cleary, Director

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GLOSSARY

STATE BUDGET TERMS

Line Item
Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function.

Boilerplate
Specific language sections in an appropriation bill which direct, limit, or restrict line-item expenditures, express legislative intent, and/or require reports.

Lapse
Appropriated amounts that are unspent or unobligated at the end of a fiscal year; appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project
Account authorized through statutory process which allows appropriated spending authorization from one fiscal year to be utilized for expenditures in a succeeding fiscal year or years for a specific project or purpose.

APPROPRIATIONS AND FUND SOURCES

Appropriations
Authority to expend funds for a particular purpose. An appropriation is not a mandate to spend.

Gross: Total of all applicable appropriations in an appropriation bill.

Adjusted Gross: Net amount of gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Interdepartmental Grant (IDG) Revenue
Funds received by one state department from another state department—usually for service(s) provided.

Intradepartmental Transfer (IDT) Revenue
Funds transferred from one appropriation unit to another within the same departmental budget.

Federal Revenue
Federal grant or match revenue; generally dedicated to specific programs or purposes.

Local Revenue
Revenue received from local units of government for state services.

Private Revenue
Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, or gifts and bequests.

State Restricted Revenue
State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue; at year-end, unused restricted revenue generally remains in the restricted fund.

General Fund/General Purpose (GF/GP) Revenue
Unrestricted general fund revenue available to fund basic state programs and other purposes determined by the legislature; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

MAJOR STATE FUNDS

General Fund
The state's primary operating fund; receives state revenue not dedicated to another state fund.

School Aid Fund (SAF)
A restricted fund that serves as the primary state funding source for K-12 schools and Intermediate School Districts. Constitutionally, SAF revenue may also be used for postsecondary education.

Budget Stabilization Fund
The Countercyclical Economic and Budget Stabilization Fund (also known as the "rainy day fund"); the Management and Budget Act provides guidelines for making deposits into and withdrawals from the fund.

NATURAL RESOURCES

The Department of Natural Resources manages, conserves, and protects Michigan's natural resources. Programs administered by the department include forest management, land and minerals management, wildlife and fisheries management, conservation law enforcement, state parks and forest campgrounds, the state trail system, recreational boating programs and boating access sites, Michigan historical programs and museums, and the capital outlay program for state parks and boating projects.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	2,513.9	Full-time equated (FTE) positions in the state classified service. *Note: based on 2,088 hours for 1.0 FTE position.*
GROSS APPROPRIATION	**$571,929,700**	**Total of all applicable line item appropriations.**
Total interdepartmental grant/intradepartmental transfer revenue	208,300	Revenue received from other departments or transferred within the department.
ADJUSTED GROSS APPROPRIATION	**$571,721,400**	**Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.**
Total federal revenue	100,804,700	Revenue received from federal departments and agencies.
Total local revenue	0	Revenue received from local units of government.
Total private revenue	8,330,900	Revenue received from private individuals and entities.
Total state restricted revenue	399,299,000	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	**$63,286,800**	**Unrestricted state revenue from taxes and other sources.**

SECTION 102: DEPARTMENTAL ADMINISTRATION AND SUPPORT

The Departmental Administration and Support unit provides funding for the policy and decision-making functions of the department. This unit funds salaries of six unclassified positions within DNR, policy and executive administrative staff, and Natural Resources Commission. This unit also provides administrative support for DNR divisions and programs. This unit funds financial services such as budget development and control, accounting, business services, payroll, hiring, mail services, and field operations administrative support. It also funds the department's legal coordinator, FOIA request administration, administrative hearings, and rent and building occupancy charges.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.		
Full-time equated classified positions	149.1	Full-time equated (FTE) positions in the state classified service.		
Unclassified salaries – 6.0 FTE positions	$1,023,100	Funding for salaries of six positions outside the state classified civil service system, which include the department director, legislative liaison, and public information officer.		
			Funding Source(s): Restricted	1,023,100
		Related Boilerplate Section(s): 202		
Accounting service center	1,751,800	Provides for accounting services; Accounting Service Center is located in the State Transportation Department as a consolidated center for various departments.		
			Funding Source(s): Restricted	1,565,100
			GF/GP	186,700
		Related Boilerplate Section(s): 202		
Executive direction – 11.6 FTE positions	2,380,000	Policy, administrative staff, and clerical support; also includes support for Citizens' Advisory Councils.		
			Funding Source(s): Restricted	2,096,200
			GF/GP	283,800
		Related Boilerplate Section(s): 202, 207, 210, 212		
Finance and operations – 112.5 FTE positions	19,911,100	Departmental budget, federal aid, procurement, real estate services, grants management, facilities management, and mail services; administrative, informational, and clerical needs of field employees in regional, district, and field offices; includes grants management – Michigan Natural Resources Trust Fund, Federal Land and Water Conservation Fund, Waterways Account, and Recreation Passport.		
			Funding Source(s): IDG	208,300
			Federal	836,900
			Restricted	17,628,200
			GF/GP	1,237,700
		Related Boilerplate Section(s): 202, 205, 206, 207, 207, 209, 210, 212, 213, 214, 215, 217, 408, 1001		
Gifts and pass-through transactions	5,003,600	Authorizes receipt and expenditure of gifts, bequests, and donations from private donors to fund various projects and, in some cases, acts as a pass-through entity to facilitate trail acquisition and development projects.		
			Funding Source(s): Private	5,003,600
		Related Boilerplate Section(s): 202		

Legal services – 4.0 FTE positions	725,700	Legal coordinator, Freedom of Information Act administration, administrative hearings, and liaison with Department of Attorney General. Funding Source(s): Restricted 626,000 GF/GP 99,700 *Related Boilerplate Section(s): 202, 212*
Minerals management – 17.0 FTE positions	3,006,800	Minerals Management: Develops state-owned mineral resources; encourages private sector to explore and develop state-owned minerals; reviews mineral leasing programs. Forest Land Use Section: Manages mineral exploration and development, easements (public utilities and oil and gas pipelines), natural gas storage facilities, and solid waste transfer station sites; oversees trespass and encroachment on state forest land; administers land exchanges or acquisition of forested property. Funding Source(s): Restricted 3,006,800 *Related Boilerplate Section(s): 202, 807*
Natural resources commission	77,100	Michigan Natural Resources Commission per diem travel expenses; membership appointed by governor to make policy and advise department director on natural resources and conservation matters. Funding Source(s): Restricted 49,300 GF/GP 27,800 *Related Boilerplate Section(s): 202*
Office of public lands – 4.0 FTE positions	1,501,600	Supports the carbon offset credit program. Funding Source(s): Restricted 1,501,600 *Related Boilerplate Section(s): 202*
Property management	3,611,400	Provides funding for building occupancy charges for state-owned buildings and rent for privately-owned offices. Funding Source(s): Restricted 2,091,900 GF/GP 1,519,500 *Related Boilerplate Section(s): 202*
GROSS APPROPRIATION	**$38,992,200**	**Total of all applicable line item appropriations.**
IDG land acquisition service-to-work orders	208,300	Revenue received from other departments expended for departmental finance and operations.
Federal funds	836,900	Revenue received from Department of Agriculture, Department of Commerce, Department of Interior, Department of Transportation, Department of Treasury, Environmental Protection Agency, Institute of Museum and Library Services, National Archives and Records Administration, and National Endowment for the Humanities.
Private funds	5,003,600	Revenue received from private individuals and entities.
Deer habitat reserve	170,000	Revenue received from a portion of deer hunting license sales, expended for deer habitat and acquisition.
Forest development fund	4,812,600	Revenue received from sale of bonds and timber products, expended forestry programs and interest and principal on Forest Development Authority bonds.
Forest land user charges	8,100	Revenue received from land use permit fees, expended for review of easement applications, land exchange applications, nonmetallic mineral extraction agreements, and use permits.

Forest recreation account	55,500	Revenue received from state forest camping fees and a portion of Recreation Passport sales, expended for camping programs in state forests and to administer concessions agreements.
Game and fish protection account	8,682,900	Revenue received from hunting and fishing license sales; used to provide protection, enforcement, propagation, and control of wildlife.
Land exchange facilitation and management fund	4,565,400	Revenue received from the sale of surplus state land, expended to purchase land authorized by the Natural Resources Trust Fund Board.
Local public recreation facilities fund	231,400	Revenue received from a portion of Recreation Passport sales, expended for grants to local governments for public recreation facilities.
Marine safety fund	915,900	Revenue received from a portion of watercraft registration fees, expended for boating safety education programs and law enforcement on state waters.
Michigan natural resources trust fund	1,717,300	Revenue received from trust fund interest and investment earnings, expended for acquisition of public recreation land and development of public recreation facilities.
Michigan state parks endowment fund	4,471,500	Revenue received from oil and gas leases and endowment fund interest and investment earnings, expended for state park improvement projects.
Nongame wildlife fund	14,100	Revenue received from loon license plate sales and trust fund earnings, expended for research and management of nongame fish and wildlife and designated endangered species.
Off-road vehicle safety education fund	700	Revenue received from a portion of ORV fee, expended for ORV safety training programs.
Off-road vehicle trail improvement fund	273,200	Revenue received from a portion of ORV fee; expended for trail easements, improvements, and expansions.
Public use and replacement deed fees	30,800	Revenue received from public use and replacement deed fee, expended to issue public use and replacement deeds.
Recreation improvement account	90,200	Revenue received from gas tax, expended for recreation projects with emphasis on trails and facilities for motorized and nonmotorized use.
Snowmobile registration fee revenue	51,400	Revenue received from a portion of snowmobile registration fee and a portion of historic snowmobile registration fee, expended for snowmobile law enforcement.
Snowmobile trail improvement fund	134,600	Revenue received from snowmobile trail permit sales, gas tax, and a portion of historic snowmobile registration fee, expended for snowmobile trail construction and maintenance.
Sportsmen against hunger fund	500	Revenue received from donations, expended for contribution of harvested game to local food banks.
State park improvement account	2,276,300	Revenue received from state park camping fees, concessions, and Recreation Passport sales; expended for operations, improvements, and maintenance projects at state parks and recreation areas and for state park debt service.
Turkey permit fees	81,500	Revenue received from turkey hunt license application fee and license sales, expended for user surveys and turkey management.
Waterfowl fees	3,400	Revenue received from waterfowl hunt license sales, expended for waterfowl habitat acquisition, development, maintenance, and operation.

Waterways account	956,000	Revenue received from watercraft registration fees, Recreation Passport sales, gas tax, concessions, and harbor reservation fees; expended for construction, operation, and maintenance of recreational boating facilities, property acquisition, grants, and administration.
Wildlife resource protection fund	44,900	Revenue received from a portion of hunting and fishing license sales, expended to inform public about harm of poaching and offer rewards for the arrest and prosecution of poachers.
STATE GENERAL FUND/ GENERAL PURPOSE	**$3,355,200**	**Unrestricted state revenue from taxes and other sources.**

SECTION 103: DEPARTMENT INITIATIVES

The Department Initiatives unit provides funding for the Great Lakes Restoration Initiative and Invasive Species Prevention and Control program.

Full-time equated classified positions	21.0	Full-time equated (FTE) positions in the state classified service.
Great Lakes restoration initiative	$2,904,500	Federal competitive grant program administered by Environmental Protection Program to address ecosystem problems of the Great Lakes such as invasive species, non-point source pollution mitigation, and wildlife protection; funding used for restoration efforts, monitoring, and education. Funding Source(s): Federal 2,904,500 *Related Boilerplate Section(s): 202*
Invasive species prevention and control – 21.0 FTE positions	5,997,200	Program to develop a comprehensive response that would help prevent, detect, eradicate, and control invasive species; funding and FTE positions dedicated to DNR, EGLE, MDARD, and MDOT; DNR is lead agency; also includes funding for local invasive species grants. Funding Source(s): GF/GP 5,997,200 *Related Boilerplate Section(s): 202, 282*
GROSS APPROPRIATION	**$8,901,700**	**Total of all applicable line item appropriations.**
Federal funds	2,904,500	Revenue received from Environmental Protection Agency for Great Lakes Restoration Initiative.
STATE GENERAL FUND/ GENERAL PURPOSE	**$5,997,200**	**Unrestricted state revenue from taxes and other sources.**

SECTION 104: COMMUNICATION AND CUSTOMER SERVICES

The Communication and Customer Services unit provides funding for publications, education programs, outreach, and sale of hunting and fishing licenses statewide, as well as for Michigan Wildlife Council. This unit also funds the State Archives and state historical programs, which are dedicated to preservation and interpretation of Michigan's history.

Full-time equated classified positions	144.3	Full-time equated (FTE) positions in the state classified service.
Cultural resource management – 5.5 FTE positions	$937,700	Archeological operations; consultation with known lineal descendants and Native American tribe officials of tribes on whose aboriginal lands a planned archeological activity will occur or where an inadvertent discovery has been made in addressing the identification, treatment, and disposition of Native American cultural items. Funding Source(s): GF/GP 937,700 *Related Boilerplate Section(s): 202, 401*
Marketing and outreach – 95.3 FTE positions	17,915,900	Statewide educational programs; communications, marketing, web, publications, and social media; license and permit retail sales system; administration of camping and harbor reservation system contract; recruitment and retention for hunting, fishing, and other outdoor recreational programs; hunter education including state shooting ranges; central technology coordination; majority of funding from Game and Fish Protection Account. Funding Source(s): Federal 2,514,800 Restricted 14,484,500 GF/GP 916,600 *Related Boilerplate Section(s): 202*
Michigan historical center – 43.5 FTE positions	7,328,300	Administration of Michigan History Program. Michigan Historical Museum System: State Historical Museum in Lansing, nine field museums, and one historic site. Records Management Services: Develops retention and disposal schedules for state agencies; advises on technology in records management and preservation; operates state records center. Archives: Maintains state and local government records with enduring value; services to government, businesses, researchers, and general public; assists local governments with land, probate, and circuit court records management. Museum Stores: Operational support for stores at Michigan Historical Center, Iron Industry Museum, Fayette Historic Townsite, and Tawas Point Lighthouse; funding from Museum Operations Fund. Special Programs (Mann House): Authorizes receipt and expenditure of private grants and gifts; funding for Mann House in Concord. Funding Source(s): Federal 1,227,000 Restricted 2,735,800 GF/GP 3,365,500 *Related Boilerplate Section(s): 202*

Michigan wildlife council	1,400,000	Management of campaigns, media purchases, public relations messaging, and research expenses by Michigan Wildlife Council, which provides education to the public about hunting, fishing, and taking of game; works to promote wildlife conservation; funding from Game and Fish Protection Account's Wildlife Management Public Education subaccount. Funding Source(s): Restricted 1,400,000 *Related Boilerplate Section(s): 202*
GROSS APPROPRIATION	**$27,581,900**	**Total of all applicable line item appropriations.**
Federal funds	3,419,600	Revenue received from Department of Interior and National Archives and Records Administration.
State park improvement, federal	322,200	Revenue received from Department of the Interior.
Forest development fund	179,500	Revenue received from sale of bonds and timber products, expended forestry programs and interest and principal on Forest Development Authority bonds.
Forest recreation account	19,100	Revenue received from state forest camping fees and a portion of Recreation Passport sales, expended for camping programs in state forests and to administer concessions agreements.
Game and fish protection account	9,278,900	Revenue received from hunting and fishing license sales; used to provide protection, enforcement, propagation, and control of wildlife.
Land exchange facilitation and management fund	52,600	Revenue received from the sale of surplus state land, expended to purchase land authorized by the Natural Resources Trust Fund Board.
Marine safety fund	41,300	Revenue received from a portion of watercraft registration fees, expended for boating safety education programs and law enforcement on state waters.
Michigan historical center operations fund	1,655,700	Revenue received from fees for admission to the Michigan Historical Museum, historical markers, document reproduction, departmental trainings, and the use of departmental equipment/facilities/services; expended for museum system operation expenses and the Historical Marker Program.
Michigan state parks endowment fund	123,900	Revenue received from oil and gas leases and endowment fund interest and investment earnings, expended for state park improvement projects.
Nongame wildlife fund	12,600	Revenue received from loon license plate sales and trust fund earnings, expended for research and management of nongame fish and wildlife and designated endangered species.
Off-road vehicle trail improvement fund	120,700	Revenue received from a portion of ORV fee; expended for trail easements, improvements, and expansions.
Recreation passport fees	674,200	Revenue received from Recreation Passport sales; expended for state parks, local public recreation facilities, forest recreation, and marketing.
Snowmobile registration fee revenue	21,700	Revenue received from a portion of snowmobile registration fee and a portion of historic snowmobile registration fee, expended for snowmobile law enforcement.
Snowmobile trail improvement fund	107,800	Revenue received from snowmobile trail permit sales, gas tax, and a portion of historic snowmobile registration fee, expended for snowmobile trail construction and maintenance.
Sportsmen against hunger fund	300,000	Revenue received from donations, expended for contribution of harvested game to local food banks.

State park improvement account	4,416,500	Revenue received from state park camping fees, concessions, and Recreation Passport sales; expended for operations, improvements, and maintenance projects at state parks and recreation areas and for state park debt service.
Waterways account	169,800	Revenue received from watercraft registration fees, Recreation Passport sales, gas tax, concessions, and harbor reservation fees; expended for construction, operation, and maintenance of recreational boating facilities, property acquisition, grants, and administration.
Wildlife management public education fund	1,400,000	Revenue received from hunting and fishing license sales, expended by the Michigan Wildlife Council to develop a comprehensive media marketing campaign about the role that hunters and anglers play in wildlife conservation.
Youth hunting and fishing education and outreach fund	46,000	Revenue received youth hunting and fishing license sales, expended for hunting and fishing education and outreach programs for youth through 16 years of age.
STATE GENERAL FUND/ GENERAL PURPOSE	**$5,219,800**	**Unrestricted state revenue from taxes and other sources.**

SECTION 105: WILDLIFE MANAGEMENT

The Wildlife Division manages the state's wildlife resources by creating, enhancing, and protecting habitat for wildlife; manages and protects state wildlife populations; and provides statewide recreational opportunities for wildlife viewing.

Full-time equated classified positions	210.5	Full-time equated (FTE) positions in the state classified service.
Natural resources heritage – 9.0 FTE positions	$842,600	Identifies, protects, manages, and restores native species, natural communities, and other natural features and ecosystems. Funding Source(s): Federal 209,300; Private 150,000; Restricted 483,300 *Related Boilerplate Section(s): 202*
Wildlife management – 201.5 FTE positions	49,893,700	Administration: Manages and provides program support to wildlife division programs; manages all wildlife lands and facilities. Deer Range Improvement: Maintains healthy deer population; provides hunting and viewing opportunities. Farm/Urban Programs: Supports management efforts to increase supply of farmland game species. Forest Wildlife: Encourages native wildlife and plant population growth in forest habitats; maintains and increases forest game species; provides science-based recommendations for wildlife management. State Game and Wildlife Area Maintenance: Ensures facilities and wildlife habitat on state game and wildlife areas are adequate for public demand. Wetlands Waterfowl: Ensures viable populations of native wildlife and plants in wetlands; maintains and increases wetland game species. Wildlife Habitat Improvement Grants: Grants to stakeholders to increase acres receiving wildlife habitat management or maintenance; funding from Game and Fish Protection Account. Funding Source(s): Federal 26,636,100; Private 315,700; Restricted 18,410,100; GF/GP 4,531,800 *Related Boilerplate Section(s): 202*
GROSS APPROPRIATION	**$50,736,300**	**Total of all applicable line item appropriations.**
Federal funds	26,845,400	Revenue received from Department of Interior.
Nongame wildlife fund, private	150,000	Revenue received from private individuals and entities to support nongame wildlife species.
Private funds	315,700	Revenue received from private individuals and entities.
Cervidae licensing and inspection fees	85,100	Revenue received from privately owned cervid facility fees, expended for privately owned cervidae facility licensing and inspection.
Deer habitat reserve	1,824,600	Revenue received from a portion of deer hunting license sales, expended for deer habitat and acquisition.
Forest development fund	280,800	Revenue received from sale of bonds and timber products, expended forestry programs and interest and principal on Forest Development Authority bonds.

Game and fish protection account	14,828,700	Revenue received from hunting and fishing license sales; used to provide protection, enforcement, propagation, and control of wildlife.
Nongame wildlife fund	483,300	Revenue received from loon license plate sales and trust fund earnings, expended for research and management of nongame fish and wildlife and designated endangered species.
Pheasant hunting license fees	175,000	Revenues received from pheasant hunting license sales, expended for the purchase and release of pheasants on state-owned land.
Turkey permit fees	1,101,800	Revenue received from turkey hunt license application fee and license sales, expended for user surveys and turkey management.
Waterfowl fees	114,100	Revenue received from waterfowl hunt license sales, expended for waterfowl habitat acquisition, development, maintenance, and operation.
STATE GENERAL FUND/ GENERAL PURPOSE	**$4,531,800**	**Unrestricted state revenue from taxes and other sources.**

SECTION 106: FISHERIES MANAGEMENT

The Fisheries Division protects and enhances fish environments, habitats, populations, and other forms of aquatic life.

Full-time equated classified positions	208.5	Full-time equated (FTE) positions in the state classified service.
Aquatic resource mitigation – 2.0 FTE positions	$739,200	Restores and enhances stream habitat fishing opportunities; reviews federal power dam certifications; allocates settlement funds from Game and Fish Protection Account. Funding Source(s): Restricted 739,200 *Related Boilerplate Section(s): 202*
Fish production – 59.0 FTE positions	11,334,600	Stocks and produces fish for Great Lakes and inland fisheries. Funding Source(s): Federal 7,830,900 Restricted 3,503,700 *Related Boilerplate Section(s): 202*
Fisheries resource management – 147.5 FTE positions	25,767,500	Administration: Directs division programs; allocates resources; coordinates programs with other agencies. Commercial Fisheries: Administers commercial and Indian Fisheries Program; permits efficient and stable commercial fisheries that do not conflict with recreation fisheries; assures significant role for Indian tribes with legal fishing rights; protects fish stocks and recreation fisheries. Fisheries Habitat Imptovement Grants: Grants to stakeholders to increase fisheries habitat in inland lakes and streams; funding from Game and Fish Protection Account. Great Lakes Fishery Resource Program: Protects and maintains healthy Great Lakes environments and fish communities; assesses and provides basis to manage Great Lakes and anadromous fish stocks and fisheries; manages harvest rates, stocking, and lamprey control levels; coordinates with Canada and other Great Lakes states. Inland Fishery Resources Program: Protects, maintains, and rehabilitates inland waters and fish communities; assesses fish stock and habitat. Recreational Fisheries: Determines angler preferences; establishes fishery objectives; secures public access; modifies fishing regulations to balance fishing demand/supply; provides fishing information. Funding Source(s): Federal 4,690,900 Private 136,700 Restricted 19,692,400 GF/GP 1,247,500 *Related Boilerplate Section(s): 202*
GROSS APPROPRIATION	**$37,841,300**	**Total of all applicable line item appropriations.**
Federal funds	12,521,800	Revenue received from Department of Commerce and Department of Interior.
Private funds	136,700	Revenue received from private individuals and entities.
Fisheries settlement	739,100	Revenue received from fisheries settlement payments, expended for habitat mitigation work specified by settlements.
Game and fish protection account	23,196,100	Revenue received from hunting and fishing license sales; used to provide protection, enforcement, propagation, and control of wildlife.

Invasive species fund	100	Revenue received from fines collected from invasive species violations, expended for permitting and invasive species education.
STATE GENERAL FUND/ GENERAL PURPOSE	**$1,247,500**	**Unrestricted state revenue from taxes and other sources.**

SECTION 107: LAW ENFORCEMENT

The Law Enforcement Division includes Conservation Officers that are fully commissioned by MCOLES as peace officers and have the authority to enforce all laws of the State of Michigan. Focus of the division is to enforce game and fish laws to protect habitats through various state laws and protect citizens' health, safety, and property through enforcement of, and education about, various recreational laws.

Full-time equated classified positions	298.0	Full-time equated (FTE) positions in the state classified service.
Body cameras for conservation officers – 5.0 FTE positions	$872,300	Provides funding for the provision of body cameras for conservation officers. Funding Source(s): GF/GP 872,300 *Related Boilerplate Section(s): 202*
General law enforcement – 293.0 FTE positions	57,303,800	Enforces natural resources (game, fish, forestry), environmental pollution, and outdoor recreation (boating, hunting, ORV, snowmobile safety) laws; provides oversight and guidance on issues pertaining to hunter education and marine safety; majority of funding from Game and Fish Protection Account. Funding Source(s): Federal 8,482,000 Restricted 29,498,400 GF/GP 19,323,400 *Related Boilerplate Section(s): 202*
GROSS APPROPRIATION	**$58,176,100**	**Total of all applicable line item appropriations.**
Federal funds	8,482,000	Revenue received from Department of Interior.
Cervidae licensing and inspection fees	53,400	Revenue received from privately owned cervid facility fees, expended for privately owned cervidae facility licensing and inspection.
Forest development fund	45,400	Revenue received from sale of bonds and timber products, expended forestry programs and interest and principal on Forest Development Authority bonds.
Forest recreation account	72,800	Revenue received from state forest camping fees and a portion of Recreation Passport sales, expended for camping programs in state forests and to administer concessions agreements.
Game and fish protection account	22,228,000	Revenue received from hunting and fishing license sales; used to provide protection, enforcement, propagation, and control of wildlife.
Marine safety fund	1,419,300	Revenue received from a portion of watercraft registration fees, expended for boating safety education programs and law enforcement on state waters.
Michigan state parks endowment fund	71,400	Revenue received from oil and gas leases and endowment fund interest and investment earnings, expended for state park improvement projects.
Off-road vehicle safety education fund	175,400	Revenue received from a portion of ORV fee, expended for ORV safety training programs.
Off-road vehicle trail improvement fund	3,415,100	Revenue received from a portion of ORV fee; expended for trail easements, improvements, and expansions.

Snowmobile registration fee revenue	726,200	Revenue received from a portion of snowmobile registration fee and a portion of historic snowmobile registration fee, expended for snowmobile law enforcement.
State park improvement account	72,800	Revenue received from state park camping fees, concessions, and Recreation Passport sales; expended for operations, improvements, and maintenance projects at state parks and recreation areas and for state park debt service.
Waterways Account	21,700	Revenue received from watercraft registration fees, Recreation Passport sales, gas tax, concessions, and harbor reservation fees; expended for construction, operation, and maintenance of recreational boating facilities, property acquisition, grants, and administration.
Wildlife resource protection fund	1,196,900	Revenue received from a portion of hunting and fishing license sales, expended to inform public about harm of poaching and offer rewards for the arrest and prosecution of poachers.
STATE GENERAL FUND/ GENERAL PURPOSE	**$20,195,700**	**Unrestricted state revenue from taxes and other sources.**

SECTION 108: PARKS AND RECREATION DIVISION

The Parks and Recreation Division is responsible for planning, developing, and managing state park facilities, state forest campgrounds, state trails, recreational boating, and the MacMullan Conference Center.

Full-time equated classified positions	1,095.0	Full-time equated (FTE) positions in the state classified service.
Forest recreation and trails – 87.4 FTE positions	$11,697,400	Provides recreation opportunities on 3.9 million acres of state forest land; maintains over 130 state forest campgrounds; maintains 11,800 state designated recreation trails; coordinates planning and development of motorized, nonmotorized, and snowmobile trails. Funding Source(s): Restricted 10,886,500 GF/GP 810,900 *Related Boilerplate Section(s): 202*
MacMullan Conference Center – 15.0 FTE positions	1,380,300	Provides overnight accommodations and meeting space to train departmental employees and other governmental and outdoor-oriented non-profit groups; offers educational opportunities for teachers focusing on nature interpretation and environmental issues; funded by conference center revenue. Funding Source(s): Restricted 1,380,300 *Related Boilerplate Section(s): 202*
Michigan conservation corps	500,000	Statewide summer employment program for at-risk youth and returning veterans up to 27 years of age. Funding is provided to partner with organizations to hire individuals for work that is approved or managed by DNR employees. Funding Source(s): GF/GP 500,000 *Related Boilerplate Section(s): 202*
Recreational boating – 182.5 FTE positions	25,617,900	Public Access Site Program: Acquires and manages property to provide access to Great Lakes, inland lakes over 100 acres in size, and navigable rivers and streams. Docks and Harbor Development Program: Develops harbors on Michigan Great Lakes shoreline for recreation and tourism; expands facilities and services for recreational watercraft users. Harbor Reservations: Funds slip reservation system for state harbors. Funding Source(s): Federal 2,172,300 Restricted 23,445,600 *Related Boilerplate Section(s): 202*
State parks – 810.1 FTE positions	105,777,300	State Parks: Maintains and operates 103 state park facilities; maintains recreation lands with natural resources value; supports private concessions that enhance recreation opportunities. Camping Reservations: Funds campground reservation system for state parks and state forest campgrounds. Funding Source(s): Federal 144,200 Private 1,000,000 Restricted 102,007,900 GF/GP 2,625,200 *Related Boilerplate Section(s): 202*

GROSS APPROPRIATION	**$144,972,900**	**Total of all applicable line item appropriations.**
Federal funds	144,200	Revenue received from Department of Interior.
Michigan state waterways fund, federal	2,172,300	Revenue received from Department of Interior.
Private funds	1,000,000	Revenue received from private individuals and entities.
Forest recreation account	6,135,500	Revenue received from state forest camping fees and a portion of Recreation Passport sales, expended for camping programs in state forests and to administer concessions agreements.
MacMullan Conference Center account	1,380,300	Revenue received from fees paid to use the DNR-owned MacMullan Conference Center, expended for facility operations.
Michigan state parks endowment fund	11,531,700	Revenue received from oil and gas leases and endowment fund interest and investment earnings, expended for state park improvement projects.
Off-road vehicle safety education fund	8,100	Revenue received from a portion of ORV fee, expended for ORV safety training programs.
Off-road vehicle trail improvement fund	3,107,600	Revenue received from a portion of ORV fee; expended for trail easements, improvements, and expansions.
Pure Michigan trails fund	100	Revenue received from Pure Michigan Trails user fees, expended for trail system operations and maintenance.
Recreation improvement account	600,300	Revenue received from gas tax, expended for recreation projects with emphasis on trails and facilities for motorized and nonmotorized use.
Recreation passport fees	220,300	Revenue received from Recreation Passport sales; expended for state parks, local public recreation facilities, forest recreation, and marketing.
Snowmobile registration fee revenue	17,400	Revenue received from a portion of snowmobile registration fee and a portion of historic snowmobile registration fee, expended for snowmobile law enforcement.
Snowmobile trail improvement fund	2,083,800	Revenue received from snowmobile trail permit sales, gas tax, and a portion of historic snowmobile registration fee, expended for snowmobile trail construction and maintenance.
State park improvement account	88,288,000	Revenue received from state park camping fees, concessions, and Recreation Passport sales; expended for operations, improvements, and maintenance projects at state parks and recreation areas and for state park debt service.
State park improvement account - Belle Isle subaccount	875,000	Revenue received from state park camping fees, concessions, and Recreation Passport sales; expended for operation, improvements, and maintenance projects at Belle Isle State Park.
Waterways Account	23,472,200	Revenue received from watercraft registration fees, Recreation Passport sales, gas tax, concessions, and harbor reservation fees; expended for construction, operation, and maintenance of recreational boating facilities, property acquisition, grants, and administration.
STATE GENERAL FUND/ GENERAL PURPOSE	**$3,936,100**	**Unrestricted state revenue from taxes and other sources.**

SECTION 109: MACKINAC ISLAND STATE PARK COMMISSION

This unit provides funding for the Mackinac Island State Park Commission, which operates and preserves historic resources at Mackinac Island State Park, Michilimackinac State Park, and Mill Creek State Park.

Full-time equated classified positions	17.0	Full-time equated (FTE) positions in the state classified service.
Historical facilities system – 13.0 FTE positions	$1,746,700	Operates historic buildings and museums; operational costs of historical facilities supported by user fees. Funding Source(s): Restricted 1,740,900 GF/GP 5,800 *Related Boilerplate Section(s): 202*
Mackinac Island State Park operations – 4.0 FTE positions	139,300	Funds non-historical facility portions of Mackinac Island State Park, Michilimackinac State Park, and Mill Creek State Park; supervises leases, franchises, and concessions. Funding Source(s): Restricted 139,300 *Related Boilerplate Section(s): 202*
GROSS APPROPRIATION	**$1,886,000**	**Total of all applicable line item appropriations.**
Mackinac Island State Park fund	1,740,900	Revenue received from rental fees, park admissions, and concessions; expended for park facilities.
Mackinac Island State Park operation fund	139,300	Revenue received from rent and leases paid on park land and facilities, expended for park operations.
STATE GENERAL FUND/ GENERAL PURPOSE	**$5,800**	**Unrestricted state revenue from taxes and other sources.**

SECTION 110: FOREST RESOURCES DIVISION

The Forest Resources Division manages state forests and lands. The Timber Treatment Program provides wood products for the state and renewed habitat for wildlife. The division oversees management of mineral resources located on state-owned lands and provides wildfire protection.

Full-time equated classified positions	356.5	Full-time equated (FTE) positions in the state classified service.
Forest management and timber market development – 219.5 FTE positions	$51,175,500	Administers grant funding to nonprofit conservation organizations for disposal cost of waste material collected from state forest lands; gathers and maintains forest product data; inventories state forest system; prepares plans and makes policy recommendations to department on forest management issues; maintains dual forestry certification to Forest Stewardship Council and Sustainable Forestry Initiative standards; majority of funding from Forest Development Fund. Private Forest Development: Funds forestry assistance and tax incentives to private landowners who qualify and manage their lands in conformance with statutory program; administers Commercial Forest Act; assists counties and townships in administering Private Forest Reserve Act; administers Forest Stewardship and Stewardship Incentives programs. Timber Harvest: Marks for harvest and regenerates mature stands of timber according to sustainable plan; maintains state forests. Forest Finance Authority: Develops and maintains direct revenue bonding program to provide funds for timber management on priority state forest lands. Forest Management Program Support: Provides technical support, computer automation, and surveying equipment. Resource Mapping and Aerial Photography: Utilizes Geographic Information System and aerial photography services; provides land cover and use, groundwater, water well, soil, prime land, and environment data for resource management. Funding Source(s): Federal 12,663,600; Private 1,624,900; Restricted 36,644,700; GF/GP 242,300 *Related Boilerplate Section(s): 202, 802*
Wildfire protection – 137.0 FTE positions	23,547,600	Maintains effective and efficient fire management program to prevent human-caused fires; protects personal property and forests from wildfire damage; uses prescribed fires to meet land and wildlife management objectives and to reduce loss to timber and wildlife habitat due to forest insects and diseases; purchases specialized firefighting equipment. Funding Source(s): Federal 2,612,600; Restricted 8,409,800; GF/GP 12,525,200 *Related Boilerplate Section(s): 202, 803, 807*
GROSS APPROPRIATION	**$74,723,100**	**Total of all applicable line item appropriations.**
Federal funds	6,128,600	Revenue received from Department of Agriculture.
Federal national forest timber fund	9,147,600	Revenue received from the National Forest Timber Fund in the Department of Agriculture.

Private funds	1,624,900	Revenue received from private individuals and entities.
Commercial forest fund	26,000	Revenue received from enrollment and withdrawal fees; expended to enforce, administer, and monitor compliance with Commercial Forest Act.
Fire equipment fund	668,700	Revenue received from fees charged for use of aircraft, expended for aircraft expenditures.
Forest development fund	43,196,300	Revenue received from sale of bonds and timber products, expended forestry programs and interest and principal on Forest Development Authority bonds.
Forest land user charges	252,000	Revenue received from land use permit fees; expended for review of easement applications, land exchange applications, nonmetallic mineral extraction agreements, and use permits.
Game and fish protection account	855,900	Revenue received from hunting and fishing license sales; used to provide protection, enforcement, propagation, and control of wildlife.
Waterways account	55,600	Revenue received from watercraft registration fees, Recreation Passport sales, gas tax, concessions, and harbor reservation fees; expended for construction, operation, and maintenance of recreational boating facilities, property acquisition, grants, and administration.
STATE GENERAL FUND/ GENERAL PURPOSE	**$12,767,500**	**Unrestricted state revenue from taxes and other sources.**

SECTION 111: GRANTS

The Grants unit appropriates funding for grant programs and payments to communities and nonprofit organizations. Grants are primarily funded by federal or state restricted dollars.

Dam management grant program	$350,000	Competitive grants for removal or maintenance of failing dams from private and state-owned land.			
			Funding Source(s):	GF/GP	350,000
		Related Boilerplate Section(s): 202			
Deer habitat improvement partnership initiative	200,000	Funding for projects to improve habitat for deer; restricted funding from Game and Fish Protection Account's Deer Habitat Reserve subaccount.			
			Funding Source(s):	Restricted	200,000
		Related Boilerplate Section(s): 202			
Federal – clean vessel act grants	400,000	Funding to upgrade sanitary pump-out and dumping stations at public and private marinas; assist with education regarding use of such facilities; funding from U.S. Fish and Wildlife Service, Dingell-Johnson Fund.			
			Funding Source(s):	Federal	400,000
		Related Boilerplate Section(s): 202			
Federal – forest stewardship grants	2,000,000	Funding for technical and financial assistance to eligible landowners with forest stewardship management plans for protection and management of forest resources; funding from U.S. Department of Agriculture.			
			Funding Source(s):	Federal	2,000,000
		Related Boilerplate Section(s): 202			
Federal – rural community fire protection	1,050,000	Funding to acquire forest firefighting equipment for protection of local communities; funding from U.S. Department of Agriculture.			
			Funding Source(s):	Federal	1,050,000
		Related Boilerplate Section(s): 202			
Federal – urban forestry grants	900,000	Information and technical assistance to municipal governments and volunteer groups for urban and community forestry activities including tree inventories, management plans, planting, and other forest maintenance; funding from U.S. Department of Agriculture.			
			Funding Source(s):	Federal	800,000
				Private	100,000
		Related Boilerplate Section(s): 202			
Grants to communities – federal oil, gas, and timber payments	3,450,000	Distribution of royalties to the state from federal government; revenue from oil and gas development and forest harvest on federal lands in state; funding distributed to communities affected by federal resource development activities.			
			Funding Source(s):	Federal	3,450,000
		Related Boilerplate Section(s): 202, 1001			

Grants to counties – marine safety	3,074,700	Funding for county sheriff watercraft enforcement and safety and education programs; funding from Department of Homeland Security - United States Coast Guard and Marine Safety Fund. Funding Source(s): Federal 1,667,400 Restricted 1,407,300 *Related Boilerplate Section(s): 202*
National recreational trails	2,519,800	Funding for federal grant program that helps states develop and maintain recreation trails; funding from U.S. Department of Transportation. Funding Source(s): Federal 2,519,800 *Related Boilerplate Section(s): 202*
Nonmotorized trail development and maintenance grants	200,000	Funding to provide grants to develop and maintain non-motorized trails. Funding Source(s): GF/GP 200,000 *Related Boilerplate Section(s): 202*
Off-road vehicle safety training grants	60,000	Funding to public school districts for off-road vehicle safety education courses; funding from Off-Road Vehicle Safety Education Fund. Funding Source(s): Restricted 60,000 *Related Boilerplate Section(s): 202*
Off-road vehicle trail improvement grants	6,216,800	Funding to maintain existing ORV facilities, develop new facilities, restore natural resources damaged by ORV use, and county law enforcement; funding from Off-Road Vehicle Trail Improvement Fund. Funding Source(s): Restricted 6,216,800 *Related Boilerplate Section(s): 202*
Recreation improvement fund grants	916,800	Funding to operate, maintain, and develop recreation trails, restore lands damaged by off-road vehicles, and clean up inland lakes; funding from Recreation Improvement Fund. Funding Source(s): Restricted 916,800 *Related Boilerplate Section(s): 202*
Recreation passport local grants	4,000,000	Grants to local units of government for development of public recreation facilities; funding from Local Public Recreation Facilities Fund. Funding Source(s): Restricted 4,000,000 *Related Boilerplate Section(s): 202*
Snowmobile law enforcement grants	380,100	Grants to local enforcement agencies for patrols along highways and snowmobile trails; funding from snowmobile registration fee revenue. Funding Source(s): Restricted 380,100 *Related Boilerplate Section(s): 202*
Snowmobile local grants program	9,590,400	Grants to local units of government, nonprofit incorporated snowmobile clubs, and other organizations to maintain and expand snowmobile trail system; funding from Snowmobile Trail Improvement Fund. Funding Source(s): Restricted 9,590,400 *Related Boilerplate Section(s): 202*

Trail easements	700,000	Funding for purchase or lease of easements to lengthen or create snowmobile trails; funding from Permanent Snowmobile Trail Easement Fund. Funding Source(s): Restricted 700,000 *Related Boilerplate Section(s): 202*
GROSS APPROPRIATION	**$36,008,600**	**Total of all applicable line item appropriations.**
Federal funds	11,887,200	Revenue received from Department of Agriculture, Department of Commerce, Department of Interior, and Department of Transportation.
Private funds	100,000	Revenue received from private individuals and entities.
Deer habitat reserve	200,000	Revenue received from a portion of deer hunting license sales, expended for deer habitat and acquisition.
Local public recreation facilities fund	4,000,000	Revenue received from a portion of Recreation Passport sales, expended for grants to local governments for public recreation facilities.
Marine safety fund	1,407,300	Revenue received from a portion of watercraft registration fees, expended for boating safety education programs and law enforcement on state waters.
Off-road vehicle safety education fund	60,000	Revenue received from a portion of ORV fee, expended for ORV safety training programs.
Off-road vehicle trail improvement fund	6,216,800	Revenue received from a portion of ORV fee; expended for trail easements, improvements, and expansions.
Permanent snowmobile trail easement fund	700,000	Revenue received fa portion of snowmobile registration fees, expended to purchase lands, secure easements, or other appropriate agreements allowing the use of private property for permanent snowmobile trails.
Recreation improvement account	916,800	Revenue received from gas tax, expended for recreation projects with emphasis on trails and facilities for motorized and nonmotorized use.
Snowmobile registration fee revenue	380,100	Revenue received from a portion of snowmobile registration fee and a portion of historic snowmobile registration fee, expended for snowmobile law enforcement.
Snowmobile trail improvement fund	9,590,400	Revenue received from snowmobile trail permit sales, gas tax, and a portion of historic snowmobile registration fee, expended for snowmobile trail construction and maintenance.
STATE GENERAL FUND/ GENERAL PURPOSE	**$550,000**	**Unrestricted state revenue from taxes and other sources.**

SECTION 112: INFORMATION TECHNOLOGY

The Department of Technology, Management, and Budget (DTMB) receives funding from each state department and agency through interdepartmental grants. This appropriation provides for anticipated departmental technology needs.

Information technology services and projects	$10,792,200	Computer operations, systems development and design projects; funding passed through to DTMB as an interdepartmental grant (IDG). Funding Source(s): Restricted 9,512,000 GF/GP 1,280,200 *Related Boilerplate Section(s): 202*
GROSS APPROPRIATION	**$10,792,200**	**Total of all applicable line item appropriations.**
Commercial forest fund	2,100	Revenue received from enrollment and withdrawal fees; expended to enforce, administer, and monitor compliance with Commercial Forest Act.
Deer habitat reserve	62,000	Revenue received from a portion of deer hunting license sales, expended for deer habitat and acquisition.
Forest development fund	1,577,600	Revenue received from sale of bonds and timber products, expended forestry programs and interest and principal on Forest Development Authority bonds.
Forest land user charges	24,100	Revenue received from land use permit fees, expended for review of easement applications, land exchange applications, nonmetallic mineral extraction agreements, and use permits.
Forest recreation account	44,300	Revenue received from state forest camping fees and a portion of Recreation Passport sales, expended for camping programs in state forests and to administer concessions agreements.
Game and fish protection account	3,883,700	Revenue received from hunting and fishing license sales; used to provide protection, enforcement, propagation, and control of wildlife.
Land exchange facilitation and management fund	30,800	Revenue received from the sale of surplus state land, expended to purchase land authorized by the Natural Resources Trust Fund Board.
Marine safety fund	166,200	Revenue received from a portion of watercraft registration fees, expended for boating safety education programs and law enforcement on state waters.
Michigan natural resources trust fund	24,800	Revenue received from trust fund interest and investment earnings, expended for acquisition of public recreation land and development of public recreation facilities.
Michigan state parks endowment fund	1,366,200	Revenue received from oil and gas leases and endowment fund interest and investment earnings, expended for state park improvement projects.
Nongame wildlife fund	30,700	Revenue received from loon license plate sales and trust fund earnings, expended for research and management of nongame fish and wildlife and designated endangered species.
Off-road vehicle safety education fund	10,500	Revenue received from a portion of ORV fee, expended for ORV safety training programs.
Off-road vehicle trail improvement fund	29,200	Revenue received from a portion of ORV fee; expended for trail easements, improvements, and expansions.

Pure Michigan trails fund	100	Revenue received from Pure Michigan Trails user fees, expended for trail system operations and maintenance.
Recreation improvement account	49,500	Revenue received from gas tax, expended for recreation projects with emphasis on trails and facilities for motorized and nonmotorized use.
Snowmobile registration fee revenue	11,700	Revenue received from a portion of snowmobile registration fee and a portion of historic snowmobile registration fee, expended for snowmobile law enforcement.
Snowmobile trail improvement fund	76,000	Revenue received from snowmobile trail permit sales, gas tax, and a portion of historic snowmobile registration fee, expended for snowmobile trail construction and maintenance.
Sportsmen against hunger fund	600	Revenue received from donations, expended for contribution of harvested game to local food banks.
State park improvement account	1,528,500	Revenue received from state park camping fees, concessions, and Recreation Passport sales; expended for operations, improvements, and maintenance projects at state parks and recreation areas and for state park debt service.
Turkey permit fees	34,000	Revenue received from turkey hunt license application fee and license sales, expended for user surveys and turkey management.
Waterfowl fees	3,300	Revenue received from waterfowl hunt license sales, expended for waterfowl habitat acquisition, development, maintenance, and operation.
Waterways account	511,800	Revenue received from watercraft registration fees, Recreation Passport sales, gas tax, concessions, and harbor reservation fees; expended for construction, operation, and maintenance of recreational boating facilities, property acquisition, grants, and administration.
Wildlife resource protection fund	42,300	Revenue received from a portion of hunting and fishing license sales, expended to inform public about harm of poaching and offer rewards for the arrest and prosecution of poachers.
Youth hunting and fishing education and outreach fund	2,000	Revenue received youth hunting and fishing license sales, expended for hunting and fishing education and outreach programs for youth through 16 years of age.
STATE GENERAL FUND/ GENERAL PURPOSE	**$1,280,200**	**Unrestricted state revenue from taxes and other sources.**

SECTION 113(1): CAPITAL OUTLAY – RECREATIONAL LANDS AND INFRASTRUCTURE

The Capital Outlay – Recreational Lands and Infrastructure program provides financing and planning for acquisition, construction, renovation, and maintenance of state park and forest management field facilities managed by the department.

Federal – land and water conservation fund payments	$12,900,000	Payments to local units of government to acquire and develop public recreation lands and facilities. Funding Source(s): Federal 12,900,000 *Related Boilerplate Section(s): 202, 1103*
Off-road vehicle trail development and maintenance	1,000,000	Funding to maintain existing ORV facilities, develop new facilities, restore natural resources damaged by ORV use, and county law enforcement; funding from Off-Road Vehicle Trail Improvement Fund. Funding Source(s): Restricted 1,000,000 *Related Boilerplate Section(s): 202, 1103*
Recreational trail repairs and improvements	1,100,000	Improvements and repairs for recreational trails; funding from Recreation Improvement Account. Funding Source(s): Restricted 1,100,000 *Related Boilerplate Section(s): 202, 1103*
Snowmobile trail development and maintenance	2,800,000	Grants to local units of government, nonprofit incorporated snowmobile clubs, and other organizations to maintain and expand snowmobile trail system; funding from Snowmobile Trail Improvement Fund. Funding Source(s): Restricted 2,800,000 *Related Boilerplate Section(s): 202, 1103*
State game and wildlife area infrastructure	1,500,000	Provides federal and restricted funding from the Game and Fish Protection Account for facility improvements and wildlife restoration projects at state game areas. Funding Source(s): Federal 1,125,000 Restricted 375,000 *Related Boilerplate Section(s): 202, 1103*
State parks repair and maintenance	30,450,000	Support from Michigan State Park Endowment Fund and Recreation Passport Fees for roads, utility replacements, engineering, demolitions, trail improvements, routine/emergency repairs, maintenance, renovations, recreational structure replacements, and other capital improvements throughout state parks. Funding Source(s): Restricted 28,950,000 GF/GP 1,500,000 *Related Boilerplate Section(s): 202, 1103*
Wetland restoration, enhancement, and acquisition	2,000,000	Provides support to facilitate access for public recreation in wetland areas; restricted funding from sales of the Waterfowl Hunt Stamp. Funding Source(s): Restricted 1,000,000 GF/GP 1,000,000 *Related Boilerplate Section(s): 202, 1103*

GROSS APPROPRIATION	**$51,750,000**	**Total of all applicable line item appropriations.**
Federal funds	14,025,000	Revenue received from Department of Interior.
Game and fish protection account	375,000	Revenue received from hunting and fishing license sales; used to provide protection, enforcement, propagation, and control of wildlife.
Michigan state parks endowment fund	12,600,000	Revenue received from oil and gas leases and endowment fund interest and investment earnings, expended for state park improvement projects.
Off-road vehicle trail improvement fund	1,000,000	Revenue received from a portion of ORV fee; expended for trail easements, improvements, and expansions.
Recreation improvement account	1,100,000	Revenue received from gas tax, expended for recreation projects with emphasis on trails and facilities for motorized and nonmotorized use.
Recreation passport fees	16,350,000	Revenue received from Recreation Passport sales; expended for state parks, local public recreation facilities, forest recreation, and marketing.
Snowmobile trail improvement fund	2,800,000	Revenue received from snowmobile trail permit sales, gas tax, and a portion of historic snowmobile registration fee, expended for snowmobile trail construction and maintenance.
Waterfowl hunt stamp	1,000,000	Revenue received from waterfowl hunt license sales, expended for waterfowl habitat acquisition, development, maintenance, and operation.
STATE GENERAL FUND/ GENERAL PURPOSE	**$2,500,000**	**Unrestricted state revenue from taxes and other sources.**

SECTION 113(2): CAPITAL OUTLAY – WATERWAYS BOATING PROGRAM

The Capital Outlay – Waterways Boating Program provides funds for land acquisition, construction, and renovation of state and local boating infrastructure projects. Restricted funding is appropriated from the Waterways Account.

Local boating infrastructure maintenance and improvements	$5,000,000	Project studies, engineering, emergency repairs, dredging, utility upgrades, and other infrastructure improvements at various local boating facilities; grants matched with 50% local share. Funding Source(s): Restricted 5,000,000 *Related Boilerplate Section(s): 202, 1103*
State boating infrastructure maintenance	20,067,400	Emergency repairs, engineering, dredging, utility upgrades, routine maintenance, paving, large and small-scale infrastructure improvements at various state boating facilities; acquisition of land for future boating access site development. Funding Source(s): Federal 1,967,400 Restricted 18,100,000 *Related Boilerplate Section(s): 202, 1103*
GROSS APPROPRIATION	**$25,067,400**	**Total of all applicable line item appropriations.**
Federal funds	1,667,400	Revenue received from Department of Interior and Department of Homeland Security.
Michigan state waterways fund, federal	300,000	Revenue received from Department of Interior.
Waterways account	23,100,000	Revenue received from watercraft registration fees, Recreation Passport sales, gas tax, concessions, and harbor reservation fees; expended for construction, operation, and maintenance of recreational boating facilities, property acquisition, grants, and administration.
STATE GENERAL FUND/ GENERAL PURPOSE	**$0**	**Unrestricted state revenue from taxes and other sources.**

SECTION 114: ONE-TIME APPROPRIATIONS

This appropriation unit contains appropriations which are intended by the legislature to be one-time allocations that may not be reauthorized in future fiscal years.

Full-time equated classified positions	14.0	Full-time equated (FTE) positions in the state classified service.
Cormorant population management	$500,000	Provides funding from the Game and Fish Protection Account to manage cormorants statewide. Funding Source(s): Restricted 500,000 *Related Boilerplate Section(s): 202*
Fisheries infrastructure	900,000	Provides funding from the Game and Fish Protection Account for infrastructure improvements to state fisheries. Funding Source(s): Restricted 900,000 *Related Boilerplate Section(s): 202*
Fisheries equipment	200,000	Includes funding from the Game and Fish Protection Account for equipment to be used at state fisheries. Funding Source(s): Restricted 200,000 *Related Boilerplate Section(s): 202*
Hartwick Pines upgrades	200,000	Provides funding from the State Park Improvement Fund for upgrades to the visitor center at Harwick Pines State Park in Crawford County. Funding Source(s): Restricted 200,000 *Related Boilerplate Section(s): 202*
Nature awaits – 14.0 FTE positions	850,000	Grants to schools to cover transportation and personnel costs related to connecting all Michigan fourth grades to the state park system. Funding Source(s): GF/GP 850,000 *Related Boilerplate Section(s): 202*
State game and wildlife area infrastructure	1,000,000	Provides restricted funding from the Game and Fish Protection Account for facility improvements and wildlife restoration projects at state game areas. Funding Source(s): Restricted 1,000,000 *Related Boilerplate Section(s): 202*
State water trail organizations	500,000	Provides funding to support the activities of state water trail organizations statewide. Funding Source(s): GF/GP 500,000 *Related Boilerplate Section(s): 202, 1202*
Whitefish recovery	350,000	Provides funding for whitefish recovery to support efforts to recover and monitor up to three lake whitefish stocks. Funding Source(s): GF/GP 350,000 *Related Boilerplate Section(s): 202, 1201*
GROSS APPROPRIATION	**$4,500,000**	**Total of all applicable line item appropriations.**

Game and fish protection account	2,600,000	Revenue received from hunting and fishing license sales; used to provide protection, enforcement, propagation, and control of wildlife.
State park improvement account	200,000	Revenue received from state park camping fees, concessions, and Recreation Passport sales; expended for operations, improvements, and maintenance projects at state parks and recreation areas and for state park debt service.
STATE GENERAL FUND/ GENERAL PURPOSE	**$1,700,000**	**Unrestricted state revenue from taxes and other sources.**

BOILERPLATE SECTION INFORMATION

GENERAL SECTIONS

Sec. 201. State Spending and Payments to Locals
Lists total state spending from state sources and total state spending from state sources to be paid to local units of government.

Sec. 202. Appropriations Subject to Management and Budget Act
Subjects appropriations to the Management and Budget Act, 1984 PA 431.

Sec. 203. Terms and Acronyms
Defines various terms and acronyms contained in the appropriations act.

***Sec. 204. State Administrative Board Transfers* – UNENFORCEABLE**
Authorizes the legislature to intertransfer funds via concurrent resolution if the State Administrative Board transfers funds. *(Governor's signing letter states this section is unenforceable.)*

Sec. 205. Internet Availability of Required Reports
Requires the department to use the internet to fulfill reporting requirements and to make required reports readily accessible to the public and conspicuously posted in a single archivable location on the department's website; requires the department to maintain reports from previous fiscal years in the same archivable location; requires reports to be submitted to standard report recipients and to other specified recipients by email.

Sec. 206. Retention of Reports
Requires the department to follow federal and state law and guidelines for short- and long-term retention of records; authorizes the department to electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 207. Transparency Website
Requires the department, in cooperation with DTMB, to maintain a searchable website accessible by the public at no cost that includes information on expenditures and vendor payments; requires the website to be updated quarterly.

Sec. 208. Authorization to Receive and Expend in Addition to Appropriations
Requires the department to report on funding received and expended in addition to funding appropriated for the previous and current fiscal year; requires report to include type of funding received, date of receipt, amount received, amount expended, and purpose of expenditure; requires report on estimates of funding the department anticipates receiving in addition to appropriations in the subsequent fiscal year.

Sec. 209. General Fund Lapses
Requires SBO to report on estimates of total general fund lapses at the close of the previous fiscal year by major departmental program or program area.

Sec. 210. State Restricted Fund Balances, Revenues, and Expenditures
Requires the department to work with SBO to report on estimated state restricted fund balances, revenues, and expenditures.

Sec. 211. Private and Third-Party Funds
Requires the department to disclose on a publicly accessible website private and other third-party funds received in the previous fiscal year, including the amount and specific source of funding, the purpose for which funding was expended, and the amount of any remaining funds.

Sec. 212. Out-of-State Travel
Requires the department to report on out-of-state travel expenses in the previous fiscal year that were funded in whole or in part with state appropriations; requires report to include dates of each travel occurrence and details on sources of revenues used to finance transportation costs.

Sec. 213. FTE Positions
Requires the department to report on the number of FTE positions in pay status by civil service classification, including a comparison by line item of the number of full-time positions authorized and the actual number of people employed.

Sec. 214. Policy Changes Made to Implement Public Acts
Requires the department to report on each specific policy change made to implement a public act affecting the department, including reference to the public act that necessitates the policy change.

BOILERPLATE SECTION INFORMATION

Sec. 215. Annual Strategic Plan
Requires the department to provide a copy of its annual strategic plan which must include the mission, vision, goals, strategies, and performance measures of the department.

Sec. 216. Court Settlements
Requires the department to report on any court settlements that may require further legislative review of state statutory programs or regulations.

Sec. 217. Contingency Authorization
Authorizes appropriation and expenditure of up to $5.0 million in state restricted contingency funds after transfer of funds to specific line items is approved.

Sec. 218. Legacy Costs
States the amount of funding estimated to be expended on pension-related legacy costs in FY 2026-27 is $23.5 million.

***Sec. 219. Expending Available Work Project Authorization* – UNENFORCEABLE**
Prohibits appropriations that have unexpended work project authorization associated with them, to the extent possible, from being expended until all existing work project authorization for the same purpose is exhausted. *(Governor's signing letter states this section is unenforceable.)*

Sec. 220. Work Project Appropriations Status Report
Requires the department to report on the status of each work project account including amounts expended, amounts encumbered, available balances, and amount of funds that lapsed from previous accounts.

Sec. 221. Purchase of Foreign Goods and Services
Prohibits the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services are available; requires preference to be given to goods and services manufactured or provided by Michigan businesses and Michigan businesses owned and operated by veterans.

***Sec. 222. Disciplinary Action Against State Employees* – UNENFORCEABLE**
Prohibits the department from taking disciplinary action against department employees for communicating with members of the legislature or legislative staff unless the communication is prohibited by law and the department is exercising its authority. *(Governor's signing letter states this section is unenforceable.)*

Sec. 223. Prioritizing In-Person Work
Requires the department to maximize utilization of its in-person workforce, prioritize occupancy utilization, and ensure occupancy rates are 80% or higher; requires Office of the State Employer to create and implement an occupancy utilization uniform policy on occupancy utilization and in-person and remote work.

Sec. 224. Space Utilization Assessment
Requires the department to complete a space utilization assessment for all space assigned under its building occupancy agreement and leased office locations; requires the department to coordinate with DTMB to develop a plan to reduce, consolidate, or optimize assigned space, prioritizing use of state-owned facilities.

Sec. 225. Geographically Disadvantaged Business Enterprises Compete for Contracts
Requires the department director, to the extent possible, to take all reasonable steps to ensure geographically disadvantaged business enterprises compete for and perform contracts; requires the department director to strongly encourage firms with which the department contracts to subcontract with certified geographically disadvantaged business enterprises.

Sec. 226. Impact of Federal Policy Changes
Requires the department to report on federal guidelines, rules, regulations, or other significant federal policy changes, including H.R. 1 and the Rural Health Transformation Program, which do or are expected to significantly impact the department operations or impede the department's ability to safeguard health or welfare of the public.

Sec. 227. Legislatively Directed Spending Items
Requires the Senate and House to provide SBO a jointly agreed upon list of legislatively directed spending items within 30 days after enactment of the budget; requires the department administering the grants to report comprehensive information in a publicly accessible location on the department's website and to update the information quarterly.

BOILERPLATE SECTION INFORMATION

Sec. 228. Reappropriation of State Fiscal Recovery Funds
Requires SBO to ensure all state fiscal recovery funds are expended by December 31, 2026, as required by law; automatically reappropriates any state fiscal recovery funds that would otherwise lapse after September 30, 2026 and makes them available for expenditure for the same purpose as originally authorized until December 31, 2026.

Sec. 229. Reallocation of State Fiscal Recovery Funds
Authorizes SBO to reallocate state fiscal recovery funds that are in jeopardy of not being spent; authorizes reallocations for payroll and covered benefits for eligible public health and safety employees of the departments of Corrections and State Police; requires applicable reporting to be followed; requires SBO to notify the appropriations committees no later than 10 days after reallocating funds.

Sec. 230. Severance Pay
Requires the department to report on severance pay agreed to for a director or other high-ranking not later than 14 days after a severance agreement is signed; requires a report on total amount of severance pay remitted and number of former the department employees that were remitted severance pay; defines severance pay.

Sec. 231. Precontract Risk Assessment
Requires the department to establish a policy for conducting precontract risk assessments; requires report on assessments implemented and used to evaluate contractors.

Sec. 250. Constitutional Funds Appropriations
Lists appropriations to other state departments from DNR constitutional funds.

Sec. 251. Game and Fish Protection Trust Fund Transfer
Transfers $6.0 million from Game and Fish Protection Trust Fund to Game and Fish Protection Account.

Sec. 252. Contracts and Grants for Local Governments, Colleges and Universities, Nonprofits
Authorizes department to contract with or provide grants to local governments, institutions of higher education, or nonprofits.

Sec. 253. General Receive and Expend
Allows the department to receive public or private revenue and expend said revenue for a defined purpose if specified.

DEPARTMENT INITIATIVES

Sec. 281. Invasive Species Initiative
Requires $2.4 million of funding for Invasive Species Initiative to be allocated as grants for prevention, detection, eradication, and control of invasive species.

Sec. 282. Invasive Species Fund
Authorizes department to expend the Invasive Species Fund for invasive species response efforts; requires report to legislature.

Sec. 284. Feeding Birds or Wildlife Near a Residence
Prevents the department from prohibiting an individual from feeding birds or wildlife within 300 feet of a residence if feed quantity totals less than 2 gallons.

Sec. 287. Permits or Easements for Broadband
Requires the department to prioritize right-of-way permits or easements for construction or maintenance of broadband facilities on state land and prohibits the department from requiring a centerline survey as a condition of the road right-of-way permit or easement if the applicant can provide detailed engineering plans and if the broadband facilities are contained completely in the right-of-way.

DEPARTMENT SUPPORT SERVICES

Sec. 302. Land Acquisition Fee Charges
Authorizes fee charge against land acquisition projects to recover actual service costs.

Sec. 303. Land Sale Revenue
Authorizes collecting application and transaction fees for exchange or sale of state-owned land or rights in land.

Sec. 304. Receive and Expend for Carbon Offset Credits
Authorizes department to receive and expend revenues to pay vendors for administering carbon offset credits.

BOILERPLATE SECTION INFORMATION

Sec. 305. Snowmobile Trail Improvement Fund and ORV Trail Improvement Fund Restrictions
Imposes restrictions on the expenditure of the Snowmobile Improvement Fund and ORV Trail Improvement Fund for administrative purposes.

COMMUNICATION AND CUSTOMER SERVICES

Sec. 401. Cultural Resource Management
Expands the department's archeological operations and establishes an ongoing process that requires increased consultation with known lineal descendants and Native American tribe officials of tribes on whose aboriginal lands a planned archeological activity will occur or where an inadvertent discovery has been made in addressing the identification, treatment, and disposition of Native American cultural items; requires the department to work with the State Transportation Department to research indigenous trail tree markers with the intent to place historical highway markers at the trees.

Sec. 408. Land Transactions Report
Requires detailed report to legislature on land purchases, sales, and exchanges.

FISHERIES MANAGEMENT

Sec. 502. Recreational Boating
Earmarks $200,000 from Recreational Boating funding for Gray Haven State Harbor operations and prohibits earmarked funding from being expended on the St. Jean Boat Launch.

WILDLIFE MANAGEMENT

Sec. 601. Allegan State Game Area Expanded Use
Requires the department to collaborate with Allegan County to develop a plan that expands public use in the Allegan State Game Area.

FOREST RESOURCES DIVISION

Sec. 802. Timber Marking Report
Requires department to report quarterly on number of acres of state forest land marked or treated for timber harvest.

Sec. 803. Federal Forest Fire Compact Expenditure Authorization
Authorizes expenditure of funds for forest fire suppression efforts on federal lands, provided DNR is reimbursed.

Sec. 807. Disaster and Emergency Contingency Fund
Appropriates up to $800,000 from Disaster and Emergency Contingency Fund to cover disaster-related costs; prohibits funds from being expended without state budget director recommendation and notification to House and Senate Appropriations Committees; requires report.

GRANTS

Sec. 1001. Federal Mineral Royalty Payments to Local Governmental Units
Appropriates federal mineral royalty revenue to support pass-through grants to local governments affected by mineral or forestry development on federal lands; requires annual report.

CAPITAL OUTLAY

Sec. 1103. Capital Outlay Appropriations Carryforward
Authorizes capital outlay appropriations to be carried forward at end of fiscal year.

ONE-TIME APPROPRIATIONS

Sec. 1201. Whitefish Recovery
Requires the department to support efforts to recover and monitor up to three lake whitefish stocks; requires funding to be used for spawning and rearing activities and post-stocking assessment and evaluation necessary to support lake whitefish stock recovery; allows department to contract with qualified nonprofit, research-based organizations to implement a lake whitefish stock recovery plan; requires the use of department-owned hatchery facilities or facilities owned or operated by partners contracted under this section; requires that funds appropriated under this section not be used for operational expenses or for the support of full time equated positions or permanent state positions, allows the department to use limited-term employees.

BOILERPLATE SECTION INFORMATION

Sec. 1202. State Water Trail Organizations

Requires the funding in part 1 for state water trail organizations for be distributed equally among the state's water trails and prohibits funding from being expended for personnel costs.

HOUSE FISCAL AGENCY

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AREAS OF RESPONSIBILITY

Agriculture and Rural Development ..... William E. Hamilton
Attorney General ..... Michael Cnossen
Auditor General ..... Michael Cnossen
Bill Analysis ..... Rick Yuille
Edith Best; Leah Doemer; Josh Roesner; Alex Stegbauer
Capital Outlay ..... Perry Zielak
Civil Rights ..... Michael Cnossen
Community Colleges ..... Perry Zielak
Corrections ..... Robin R. Risko
Economic and Revenue Forecasting ..... Benjamin Gielczyk
Education (Department) ..... Noel Benson; Una Jakupovic
Environment, Great Lakes, and Energy ..... Austin Scott
Executive Office ..... Michael Cnossen
Fiscal Oversight, Audit, and Litigation ..... Mary Ann Cleary
Health and Human Services:
- **Aging, Child Welfare, Public Health** ..... Sydney Walker
- **Child Support, Community Services, Local Office Operations, Public Assistance** ... Cassidy Uchman
- **Behavioral Health, Medicaid** ..... Kevin Koorstra
- **Medicaid** ..... Kent Dell

Higher Education ..... Perry Zielak
Insurance and Financial Services ..... Una Jakupovic
Judiciary ..... Robin Risko
Labor and Economic Opportunity ..... Marcus Coffin
Legislature ..... Michael Cnossen
Licensing and Regulatory Affairs ..... Una Jakupovic
Lifelong Education, Advancement, and Potential ..... Perry Zielak; Noel Benson
Local Finance ..... Benjamin Gielczyk
Lottery ..... Benjamin Gielczyk
Michigan Strategic Fund ..... Marcus Coffin
Military and Veterans Affairs ..... Aaron A. Meek
Natural Resources ..... Austin Scott
Natural Resources Trust Fund ..... Austin Scott
Retirement ..... Benjamin Gielczyk
Revenue Forecasting ..... Benjamin Gielczyk
Revenue Sharing ..... Benjamin Gielczyk
School Aid ..... Noel Benson; Jacqueline Mullen
State (Department) ..... Michael Cnossen
State Police ..... Aaron A. Meek
Supplemental Coordinator ..... Robin R. Risko
Tax Analysis ..... Benjamin Gielczyk
Technology, Management, and Budget ..... Michael Cnossen
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