



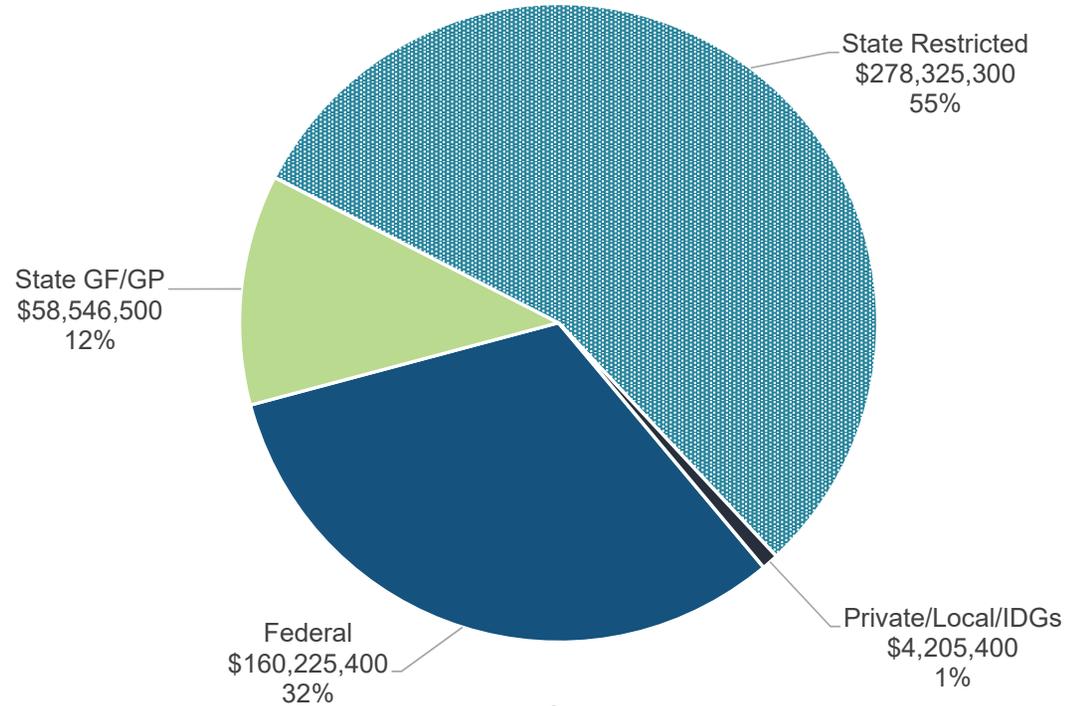
Budget Briefing: Environmental Quality

Austin Scott, Fiscal Analyst

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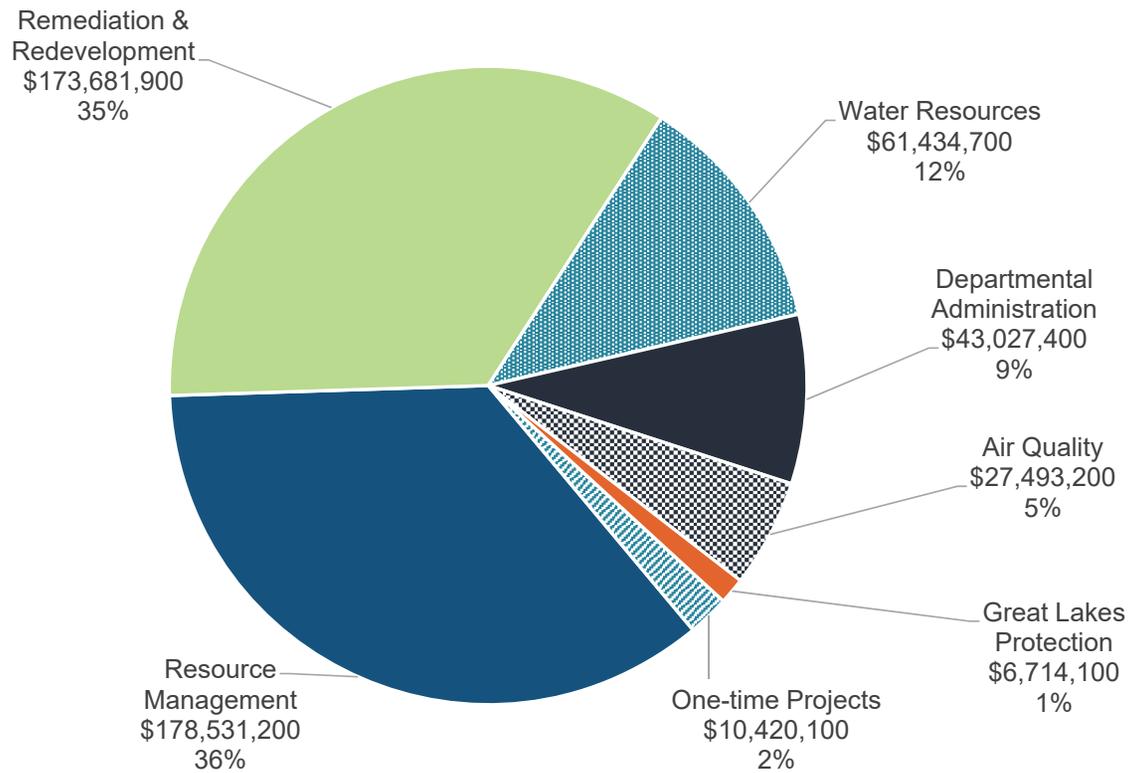
FY 2018-19 Fund Sources

Over half of the **\$501.3 million** DEQ budget is funded by state restricted revenue. There are 54 funds that comprise this revenue, four of which make up over half of the total: Renew Michigan Fund (\$69.0 million) Refined Petroleum Fund (\$42.1 million), and Underground Storage Tank Cleanup Fund (\$20.0 million), and Cleanup & Redevelopment Fund (\$19.9 million).



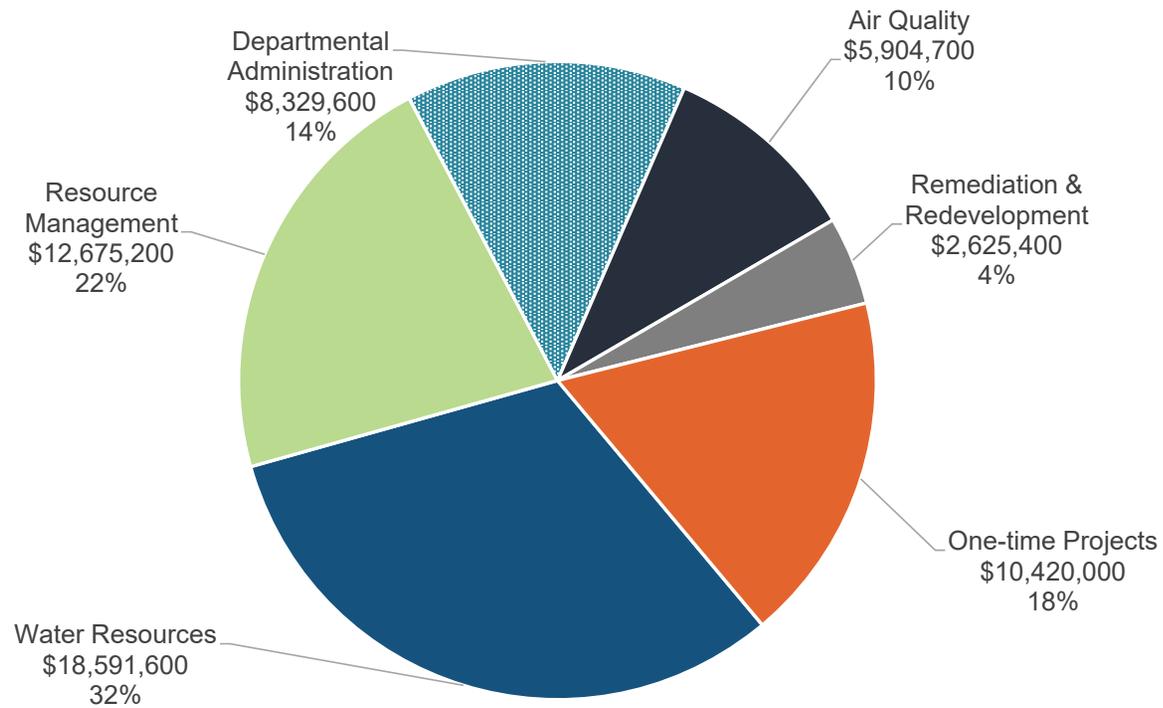
FY 2018-19 Gross Appropriations

More than three quarters of DEQ's **\$501.3 million** budget supports three divisions: resource management, remediation & redevelopment, and water resources.



FY 2018-19 GF/GP Appropriations

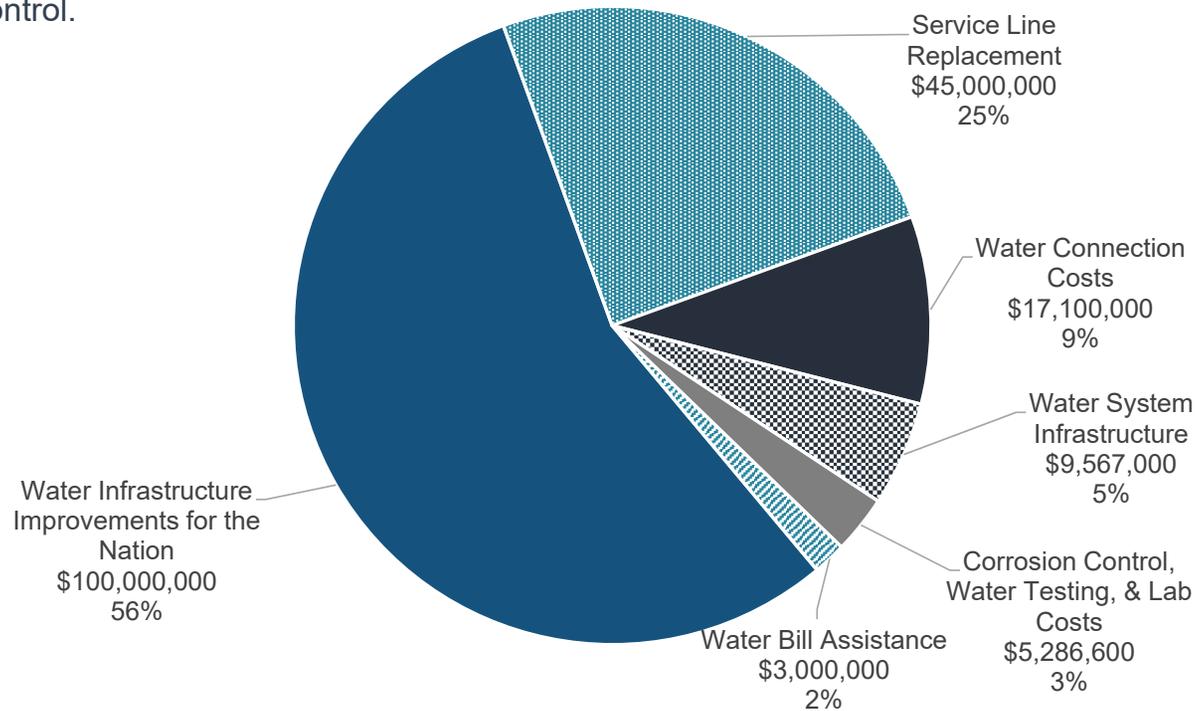
Over half of GF/GP funds, which total **\$58.5 million**, are dedicated to water resources programs and resource management.



Major Budget Topics

Flint Declaration of Emergency

Appropriations for DEQ totaling **\$180.0 million** have been enacted between FY 2015-16 and FY 2017-18 in response to the Flint declaration of emergency. The Water Infrastructure Improvements for the Nation program provided federal assistance for water meter and service line replacement, water system infrastructure, and corrosion control.



Fee Sunsets in 2019

Fee Title	Fee Amount	Sunset	Annual Rev.
Sewer Expedited Permit	\$1,000 to \$4,000 depending on the activity	9/30/19	\$ 31,800
Groundwater Discharge Permit	\$200 - \$3,650 permit fee	9/30/19	\$ 1,190,000
Air Quality Fees - Renewable Operating Permit	\$250 to \$356,000 based on air emission levels	10/1/19	\$ 9,600,000
Solid Waste Surcharge	12 cents per cubic yard; captive facilities \$500 - \$3,000 annually	10/1/19	\$ 6,000,000
Electronic Device Manufacturer's Registration	\$3,000 per year until the fund reaches \$600,000 at which time no fee is charged	10/1/19	\$ 230,000
Electronic Device Recycler Registration	\$2,000 per year	10/1/19	\$ 50,000
Surface Water Discharge Permit (NPDES)	\$75 - \$213,000 permit fee	10/1/19	\$ 2,816,800
Stormwater Discharge Fee	\$260 - \$7,000 based on population	10/1/19	\$ 1,625,100
Ordinary High Water Mark Establishment	\$500 service fee		
Floodplain Application Fee*	\$100 - \$500 application fee, \$1,500 hydraulic review fee		
Submerged Lands Application Fees	\$500 - \$2,000 permit fee	10/1/19	\$ 2,100,000
Great Lakes Shoreline Permits	\$50 - \$500 permit fee		
Pre-application Meeting	\$100 - \$1,000 fee		
Inland Lakes and Streams Application Fee	\$50 - \$2,000 permit fee		
Tire Disposal Surcharge	\$1.50 per certificate of title (collected by Secretary of State)	12/31/19	\$ 4,200,000
Data source: Department of Environmental Quality		2019 Sunsets	\$ 27,843,700

Renewing Michigan's Environment

The Renew Michigan Fund was established by 2018 PA 588 as a replacement for the expiring Clean Michigan Initiative. The fund will receive **\$69.0 million** in annual revenue from income tax collections to be used for non-petroleum remediation and response activities. The fund's specific purposes are defined in statute.

