

**Proposed Projections of Prisoner Population and Number of Available Beds
Consensus Estimate - May 2018**

	FY 2018-19
Projected Prisoner Population	38,815
Net Operating Capacity	39,747
Projected Number of Available Beds	932

Projected Prisoner Population is the average of the monthly population of incarcerated individuals at all correctional facilities for the fiscal year. This figure does not include inmates housed at reentry facilities, inmates participating in residential reentry programs, or probationers.

Net Operating Capacity represents the total number of beds the department currently has to house prisoners in. It excludes the following beds that are not available for permanent prisoner placement:

- 1) Out of service beds* - beds physically unavailable because of mechanical problems. On May 1, there were 107 out of service beds.
- 2) Detention hold beds* - beds held open for prisoners temporarily housed in detention. On May 1, there were 113 detention hold beds.
- 3) Vacant special use beds* - administrative segregation, temporary segregation, reception, protective custody, observation, mental health, residential treatment program, adaptive skills residential program, crisis stabilization, medical, medical hold, temporary hold, boot camp, and youth under 18. On May 1, there were 927 vacant special use beds.
 - Hold beds are beds that are currently assigned to prisoners but not being used by the prisoners because the prisoners are absent from correctional facilities for court or off-site medical purposes.
- 4) Female beds* - vacant beds held at the Women’s Huron Valley Correctional Facility that are not available for system-wide use. On May 1, there were 194 vacant female beds.

**The number of available beds fluctuates regularly based on the operational needs of the department.*

- 5) Offline beds - beds located in housing units that have been closed to achieve operational savings. These beds are not immediately available for prisoner placement. As of May 1, there were 953 offline beds across six correctional facilities.

Projected Number of Available Beds is the net operating capacity minus the projected prisoner population. This number includes beds that are necessary to support department operations.

