



**Fiscal Year 2022 K-12 School Aid Executive Budget**

<i>(In Thousands)</i>	FY2021 School Aid		
	Current Law PA 165 of 2020	Exec. Rec. Revised	Difference from Current Law
<i>School Aid Fund</i>	\$13,589,621.6	\$13,811,616.0	\$221,994.4
<i>General Fund</i>	\$50,964.6	\$110,964.6	\$60,000.0
<i>Other State Restricted</i>	\$77,700.1	\$79,800.1	\$2,100.0
<b>Total State Funds</b>	<b>\$13,718,286.3</b>	<b>\$14,002,380.7</b>	<b>\$284,094.4</b>
<i>Federal Funds</i>	\$1,806,878.5	\$1,937,137.4	\$130,258.9
<b>Gross Appropriations</b>	<b>\$15,525,164.8</b>	<b>\$15,939,518.1</b>	<b>\$414,353.3</b>
<i>Est. Local Revenue</i>	\$3,950,639.2	\$3,950,639.2	\$0.0
<b>Total Funding</b>	<b>\$19,475,804.0</b>	<b>\$19,890,157.3</b>	<b>\$414,353.3</b>

FY2022 School Aid		
Executive Budget	Difference from FY21 Current Law	%
\$13,918,589.4	\$328,967.8	2.4%
\$40,000.0	(\$10,964.6)	21.5%
\$72,000.1	(\$5,700.0)	-7.3%
<b>\$14,030,589.5</b>	<b>\$312,303.2</b>	<b>2.3%</b>
\$1,822,478.5	\$15,600.0	0.9%
<b>\$15,853,068.0</b>	<b>\$327,903.2</b>	<b>2.1%</b>
\$3,990,215.8	\$39,576.6	1.0%
<b>\$19,843,283.8</b>	<b>\$367,479.8</b>	<b>1.9%</b>

**Consensus Pupil Estimates**

Fiscal Year 2021 – 1,449,100\*

Fiscal Year 2022 – 1,434,500,\*\* a decrease of 14,600 pupils (1.0%) from fiscal year 2021

Fiscal Year 2023 – 1,426,000, a decrease of 8,500 (0.6%) from fiscal year 2022

\*Fiscal Year 2021 Pupil Count: 75% of the pupil count for the prior year (10% of spring 2019 count plus 90% of the fall 2019 count) plus 25% of the pupil count (10% of the spring 2020 count plus 90% of the fall 2020 count)

\*\*Fiscal Year 2022 and 2023 Pupil Count: 10% of the estimated prior year 2021 count plus 90% of the fall

**Weighted Funding Model**

The Executive Budget Recommendation includes \$217.1 million to increase operational funding for schools to continue implementation of a **weighted school funding model**. This model includes a base per-pupil foundation payment that builds off the existing foundation allowance plus additional funding for students with more costly educational needs. The investment includes the following components:

- \$203 million to increase the per-pupil foundation allowance by **\$82 to \$164 per pupil, distributed through the 2x formula**. Total state funding for the foundation allowance exceeds \$9.4 billion. The minimum foundation allowance will increase to \$8,275 per pupil, an increase of 2.0%. The target foundation allowance will increase to \$8,611 per pupil, an increase of 1.0%. This reduces the gap between the minimum and target foundation allowance to \$336.

Per-Pupil Foundation Allowances		
	Minimum	Target
<b>FY2021 Foundation</b>	\$8,111	\$8,529
<b>Exec. Rec. Increase</b>	\$164	\$82
<b>FY2022 Foundation</b>	<b>\$8,275</b>	<b>\$8,611</b>

- The budget provides \$61.4 million for state reimbursement payments for the costs associated with educating **special education students**, which can range from academic supports to one-on-one specialists. These payments are in addition to the state’s required reimbursement rate of 28%. In total, the budget includes \$1.2 billion state dollars and \$451 million federal dollars to support special education.
- Funding for **academically at-risk, economically disadvantaged students** is recommended at \$534.5 million, a \$12.5 million increase over the prior year. This provides an estimated \$784 per economically disadvantaged student, which allows districts to provide instructional supports like tutoring and non-instructional supports like counseling to improve academic outcomes. Under the Governor’s budget, districts with state and local revenue per pupil exceeding the maximum foundation allowance will receive 35% of their calculated amount, an increase from the 30% provided in current law.
- In recognition of the higher costs of educating **English Language Learners (ELL)**, the Executive Budget includes \$13.3 million for ELL programming, a 2% increase over current year.
- Funding to support operating costs in **rural and isolated districts** is increased by 2%, to \$7.1 million.
- Funding for **career and technical education and vocational education** is maintained at \$59.8 million.

### Student Recovery and Pandemic Response Supports

- Along with the fiscal year 2022 recommendation, the governor is recommending supplemental funding for fiscal year 2021 to respond the pandemic’s impact on students and the education system. This supplemental includes \$435.7 million for the following purposes:
  - \$250 million for **student recovery services** that implement research-informed best practices to support student academic recovery, physical and mental health, and post-secondary readiness and transition.
  - \$60 million for **out-of-school time learning opportunities**. These programs provide opportunities for students through summer learning, before school, after school, day camps, and other activities designed to support student needs outside of the normal school schedule. **An additional \$60 million is recommended in the fiscal year 2022** budget for the same purpose.
  - \$125.7 million **federal Governor’s Emergency Education Relief Fund dollars** intended to help mitigate the impact of COVID-19 on students. These dollars are allocated by the federal government to **support nonpublic schools (\$86.8 million)** and for other necessary purposes, as determined by the governor, to respond to the pandemic’s impact on education (**\$38.9 million**). These dollars will be used to help intermediate school districts **coordinate and respond to pandemic recovery efforts, identify and support students** who left the education system during the pandemic, provide **mental health supports** for students and teachers, increase access to **out-of-school-time learning** environments, enhance **early childhood learning** opportunities, improve **college persistence and completion**, and provide **research-informed best practices** to implement recommendations of the state’s Student Recovery Advisory Council.
- The fiscal year 2021 supplemental recommendations are in addition to previous supplemental recommendations that included **\$300 million state and more than \$1.6 billion federal dollars** to mitigate the pandemic’s impact on students.

## Stabilizing District Enrollment

- Statewide K-12 enrollment has been declining for many years, which causes budget uncertainty for districts. The COVID-19 pandemic exacerbated these enrollment declines. To stabilize the education system and provide greater predictability for districts experiencing these declines, the governor's budget includes additional funding of **\$200 million to pay districts for 70% of lost pupils** between fiscal year 2021 and fiscal year 2022.

## Other School Operating Funding

- State funding for **MPSERS retirement contributions** is included at \$1.7 billion, with \$1.3 billion for state contributions above the **statutory cap on unfunded liability costs** for local districts of 20.96% of payroll. Funding is included at \$177.5 million to **pay for increases in normal costs**. Total state funding for MPSERS is increased by \$145.3 million, primarily due to the state adopting more conservative payroll growth assumptions. The budget maintains the **MPSERS offset payment** at \$100 million, which has been included in the budget since FY2012.
- Operations funding for **intermediate school districts** is increased by 2%, to a total of \$70.5 million.
- The budget reflects a reduced funding level of approximately \$30.2 million (20% of the foundation allowance) for the state's **cyber schools**, in recognition of lower facility, maintenance, and transportation costs compared to brick-and-mortar schools.

## Improving Early Learning and Literacy

- The budget increases funding for **Great Start Readiness Program (GSRP)** by \$32.2 million, to a total of \$282.4 million. This **increase raises the allocation for a full-time preschooler** by \$1,025 to \$8,275, the same level as the proposed minimum K-12 foundation allowance. This is the first increase for children enrolled in GSRP since 2014.
- The budget maintains \$31.5 million to for **state-funded literacy coaches**. These coaches work with teachers across the state to improve early literacy instruction. The number of coaches was tripled in fiscal year 2020, and to ensure these coaches have the proper tools for success, the budget maintains funding for **literacy essentials training**. This funding includes training for literacy coaches, principals, and statewide coordination. The budget includes an additional \$2 million to support **math essentials training**, providing job-embedded professional learning opportunities for mathematics teachers.
- Funding of \$19.9 million is maintained for other **early literacy grants** to districts used to increase reading proficiency by the end of a child's third grade year through the implementation of multi-tiered systems of supports, regular diagnostic screenings of students, and targeted interventions for students identified as falling behind.

## Investing in College and Career Readiness Programs

- A total of \$8.2 million is maintained in the budget to support the state's **MiSTEM Network**, which will be rebranded as MiSTEAM to include a focus on "arts." From this amount, \$5.1 million is recommended to support the MiSTEAM Network Regions and administrative activities, and \$3.1 million is recommended for delivering scalable STEAM-related opportunities to pupils statewide.
- The budget maintains \$3 million for the **Michigan College Access Network**, which works to improve college access for low-income and first-generation students.

- The fiscal year 2022 budget maintains \$4.7 million for **First Robotics** programs, as well as \$1.2 million to pay for costs associated with **Advanced Placement, International Baccalaureate, or College-Level Examination Program tests** for low-income pupils.

### Assessments and Accountability

- The FY2022 budget includes \$35.8 million (\$29.5 million in state and \$6.3 million in federal) for costs associated with **student assessments** required under state and federal law. Funding for the implementation of a kindergarten benchmark assessment is removed.
- The FY2022 budget maintains a total of \$40.2 million for **state data collection and reporting costs**. This amount includes \$38 million in **grants to districts for data collection** and \$2.2 million to continue the work of the **Michigan Data Hub Network**. The regional data hubs are designed to improve the efficiency of local data collection and provide actionable data to districts through common reports and dashboards. State funding for the **Center for Educational Performance and Information (CEPI)** totals \$18.8 million.
- The budget maintains \$6 million to support **Partnership Models** for interventions in districts identified as needing additional academic supports. With this program, the departments will continue to work with eligible districts to develop intervention plans and coordinate public, private, and non-profit resources to improve student achievement and financial stability.

### Health and Safety Supports

- A total of \$8.1 million is included to continue **early interventions, school-level supports, and nutrition programs** for children in Flint. The budget also includes \$1 million for an **early childhood collaborative** in the Flint area to continue the expansion of early childhood services for these children. This item was funded in the Department of Education in fiscal year 2021.
- The Executive Budget maintains \$36.9 million to support **student mental and behavioral health**.
- The governor is recommending \$55 million in fiscal year 2021 supplemental funding for payments to school districts to **replace drinking water fixtures** with fixtures capable of filtering out lead and other impurities.

### Student Support Services

- The budget maintains \$7.2 million for state **Early On** programming to provide early identification and interventions for developmental delays in children.
- The budget also maintains \$1.6 million for continued implementation of the **Michigan Integrated Behavioral and Learning Support (MiBLSi)**, a nationally recognized evidence-based and data-driven academic and behavioral intervention model.
- Funding for **adolescent health centers** is continued at \$8 million and funding for **hearing and vision screenings** is maintained at \$5.2 million.
- Funding for **school breakfast and lunch programs** is \$591.7 million: \$35.7 million in state funds and \$556 million in federal funds. Funding for programs to support the inclusion of **locally grown produce** in student meals is maintained at \$2 million.
- Funding of \$30.5 million is maintained for **adult education programs**, administered by the Department of Labor and Economic Opportunity. The budget recommends modifications to the funding distribution formula to target supports to the highest need regions.

- The budget maintains \$7.5 million for the **Michigan Virtual University** to research and support best practices in virtual coursework and to provide professional development.
- **School transportation safety programs** are funded at \$3.8 million: \$1.8 million for school bus inspections provided by Michigan State Police and \$2 million for school bus driver safety training.
- Education programs in **juvenile justice facilities** are included at \$1.4 million. Educational programs that serve **wards of the court** are supported with \$7.7 million.

#### **Debt Service and Other Required Payments**

- **School Bond Loan Fund Debt Service** is funded at \$111 million.
- **Renaissance Zone** reimbursements are recommended at \$15.3 million.
- **School Aid Fund Borrowing Costs** are maintained at \$9.5 million.
- **Payments in Lieu of Taxes** are maintained at \$4.6 million.
- **Brownfield Redevelopment Reimbursements** are added, as required by law. Payments are estimated at \$7.5 million.
- **Promise Zone funding** is increased to \$13.8 million.

## MPSERS Contribution Rates

The FY2022 MPSERS retirement contribution rates are detailed below:

MPSERS Retirement Rates for FY2022								
	Basic MIP w/Prem Subsidy	Pension Plus w/Prem Subsidy	Pension Plus PHF	Pension Plus to DC w/PHF	Basic/MIP To DC w/ Prem Subsidy	Basic/MIP To DC w/PHF	Basic/ MIP w/PHF	Pension Plus 2 with PHF
<b>Total Rate</b>	<b>43.28%</b>	<b>40.36%</b>	<b>39.50%</b>	<b>36.01%</b>	<b>36.87%</b>	<b>36.01%</b>	<b>42.42%</b>	<b>42.21%</b>
<b>Employer Rate:</b>								
<i>Pension Normal Cost</i>	6.41%	3.49%	3.49%	0.00%	0.00%	0.00%	6.41%	6.20%
<i>Pension UAL</i>	13.73%	13.73%	13.73%	13.73%	13.73%	13.73%	13.73%	13.73%
<b>Pension Total Rate</b>	<b>20.14%</b>	<b>17.22%</b>	<b>17.22%</b>	<b>13.73%</b>	<b>13.73%</b>	<b>13.73%</b>	<b>20.14%</b>	<b>19.93%</b>
<b>Health Rates</b>								
<i>Health Normal Cost</i>	0.86%	0.86%	0.00%	0.00%	0.86%	0.00%	0.00%	0.00%
<i>Health UAL</i>	7.23%	7.23%	7.23%	7.23%	7.23%	7.23%	7.23%	7.23%
<b>Retiree Health Total Rate</b>	<b>8.09%</b>	<b>8.09%</b>	<b>7.23%</b>	<b>7.23%</b>	<b>8.09%</b>	<b>7.23%</b>	<b>7.23%</b>	<b>7.23%</b>
<b>Employer Capped Rate</b>								
<b>Employer Capped Rate</b>	<b>28.23%</b>	<b>25.31%</b>	<b>24.45%</b>	<b>20.96%</b>	<b>21.82%</b>	<b>20.96%</b>	<b>27.37%</b>	<b>27.16%</b>
<b>Stabilization Rate (State Funded)</b>								
<b>Stabilization Rate (State Funded)</b>	<b>15.05%</b>	<b>15.05%</b>	<b>15.05%</b>	<b>15.05%</b>	<b>15.05%</b>	<b>15.05%</b>	<b>15.05%</b>	<b>15.05%</b>
<b>FY2021 Employer Capped Rate</b>								
<b>FY2021 Employer Capped Rate</b>	<b>28.21%</b>	<b>25.25%</b>	<b>24.39%</b>	<b>20.96%</b>	<b>21.82%</b>	<b>20.96%</b>	<b>27.35%</b>	<b>27.16%</b>

### Acronyms Used Above:

- *MPSERS – Michigan Public School Employees Retirement System*
- *MIP – Member Investment Plan*
- *PHF – Personal Healthcare Fund*
- *DC – Defined Contribution*
- *UAL – Unfunded accrued liability*



FY21 Revised, FY22 Executive Budget, and FY23 Planning Budget  
February 11th, 2021

Sec.	APPROPRIATIONS (In thousands):	Fiscal Year 2021		Fiscal Year 2022		Fiscal Year 2023	
		FY21 Revised Exec. Rec. Budget	Difference from Current Law	FY22 Exec. Rec. Budget	Difference from Current Law	FY23 Exec. Rec. Budget	Difference from FY22 Exec. Rec.
11d	One-Time Per Pupil Increase	\$ 95,000.0	\$ -	\$ -	\$ (95,000.0)	\$ -	\$ -
11j	School Bond Loan Redemption Fund	\$ 111,000.0	\$ -	\$ 111,000.0	\$ -	\$ 111,000.0	\$ -
11m	School Aid Fund Borrowing Costs	\$ 8,700.0	\$ (2,700.0)	\$ 9,500.0	\$ (1,900.0)	\$ 9,500.0	\$ -
11s	Flint Declaration of Emergency	\$ 8,075.1	\$ -	\$ 8,075.1	\$ -	\$ 8,075.1	\$ -
11s	<b>Educare</b>	\$ -	\$ -	\$ 1,000.0	\$ 1,000.0	\$ -	\$ (1,000.0)
20f	Categorical Offset Payments	\$ 18,000.0	\$ -	\$ 18,000.0	\$ -	\$ 18,000.0	\$ -
21h	Partnership Model Districts	\$ 6,137.4	\$ -	\$ 6,137.4	\$ -	\$ 6,137.4	\$ -
22a	Proposal A Obligation Payment	\$ 4,823,000.0	\$ (57,500.0)	\$ 4,729,000.0	\$ (151,500.0)	\$ 4,671,000.0	\$ (58,000.0)
22b	Discretionary Payment	\$ 4,555,000.0	\$ (11,500.0)	\$ 4,698,800.0	\$ 132,300.0	\$ 4,660,800.0	\$ (38,000.0)
22d	Isolated Districts	\$ 7,000.0	\$ -	\$ 7,140.0	\$ 140.0	\$ 7,140.0	\$ -
22m	Technology Regional Data Hubs	\$ 2,200.0	\$ -	\$ 2,200.0	\$ -	\$ 2,200.0	\$ -
24	Court-Placed Children	\$ 7,650.0	\$ 500.0	\$ 7,650.0	\$ 500.0	\$ 7,650.0	\$ -
24a	Juvenile Detention Facility Programs	\$ 1,355.7	\$ -	\$ 1,355.7	\$ -	\$ 1,355.7	\$ -
25f	Strict Discipline Academies Pupil Transfers	\$ 1,600.0	\$ -	\$ 1,600.0	\$ -	\$ 1,600.0	\$ -
25g	Dropout Recovery Program Pupil Transfers	\$ 750.0	\$ -	\$ 750.0	\$ -	\$ 750.0	\$ -
25i	Attendance Recovery Program	\$ 2,000.0	\$ -	\$ -	\$ (2,000.0)	\$ -	\$ -
25j	Virtual Education Supports	\$ 2,000.0	\$ -	\$ -	\$ (2,000.0)	\$ -	\$ -
26a	Renaissance Zone Reimbursement	\$ 15,300.0	\$ -	\$ 15,300.0	\$ -	\$ 15,300.0	\$ -
26b	PILT Reimbursement	\$ 4,645.0	\$ -	\$ 4,645.0	\$ -	\$ 4,645.0	\$ -
26c	Promise Zone Payments	\$ 11,300.0	\$ 1,600.0	\$ 13,800.0	\$ 4,100.0	\$ 17,000.0	\$ 3,200.0
26d	<b>Brownfield Redevelopment Reimbursements</b>	\$ -	\$ -	\$ 7,500.0	\$ 7,500.0	\$ 7,500.0	\$ -
29a	Increasing Enrollment	\$ 50,000.0	\$ (16,000.0)	\$ -	\$ (66,000.0)	\$ -	\$ -
29b	<b>Enrollment Stability Supports</b>	\$ -	\$ -	\$ 200,000.0	\$ 200,000.0	\$ -	\$ (200,000.0)
31a	At-Risk Programs	\$ 522,000.0	\$ -	\$ 534,500.0	\$ 12,500.0	\$ 534,500.0	\$ -
31a	Adolescent Teen Health Centers	\$ 8,000.0	\$ -	\$ 8,000.0	\$ -	\$ 8,000.0	\$ -
31a	Vision/Hearing Screening	\$ 5,150.0	\$ -	\$ 5,150.0	\$ -	\$ 5,150.0	\$ -
31d	School Lunch - State	\$ 23,838.4	\$ 694.4	\$ 23,838.4	\$ 694.4	\$ 23,838.4	\$ -
31d	School Lunch - Federal	\$ 550,000.0	\$ -	\$ 556,000.0	\$ 6,000.0	\$ 556,000.0	\$ -
31f	School Breakfast	\$ 11,900.0	\$ 7,400.0	\$ 11,900.0	\$ 7,400.0	\$ 11,900.0	\$ -
31j	Local Produce	\$ 2,000.0	\$ -	\$ 2,000.0	\$ -	\$ 2,000.0	\$ -
31k	School Meal Debt Forgiveness	\$ 1,000.0	\$ -	\$ -	\$ (1,000.0)	\$ -	\$ -
31n	Mental Health Grants and Admin	\$ 36,900.0	\$ -	\$ 36,900.0	\$ -	\$ 36,900.0	\$ -
31p	<b>Drinking Water Fixture Replacement</b>	\$ 55,000.0	\$ 55,000.0	\$ -	\$ -	\$ -	\$ -
32d	Great Start Readiness	\$ 249,950.0	\$ -	\$ 282,400.0	\$ 32,450.0	\$ 282,150.0	\$ (250.0)
32p	Great Start Early Childhood Block Grants	\$ 13,400.0	\$ -	\$ 13,400.0	\$ -	\$ 13,400.0	\$ -
35a	Early Literacy Teacher Coaches	\$ 31,500.0	\$ -	\$ 31,500.0	\$ -	\$ 31,500.0	\$ -
35a	Early Literacy District Grants	\$ 19,900.0	\$ -	\$ 19,900.0	\$ -	\$ 19,900.0	\$ -
35a	Literacy and Math Essentials	\$ 4,000.0	\$ -	\$ 6,000.0	\$ 2,000.0	\$ 6,000.0	\$ -
35a	Reading Corps	\$ 2,773.0	\$ -	\$ -	\$ (2,773.0)	\$ -	\$ -
35b	Children's Choice	\$ 250.0	\$ -	\$ -	\$ (250.0)	\$ -	\$ -
35d	Dyslexia Tool	\$ 500.0	\$ -	\$ -	\$ (500.0)	\$ -	\$ -
35e	Boys and Girls Club	\$ 1,000.0	\$ -	\$ -	\$ (1,000.0)	\$ -	\$ -
35f	Chaldean Community Foundation	\$ 500.0	\$ -	\$ -	\$ (500.0)	\$ -	\$ -
35g	<b>Out-of-School Learning Opportunities</b>	\$ 60,000.0	\$ 60,000.0	\$ 60,000.0	\$ 60,000.0	\$ -	\$ (60,000.0)
35p	<b>Student Recovery Payments</b>	\$ 250,000.0	\$ 250,000.0	\$ -	\$ -	\$ -	\$ -
39a1	Federal Grant Funds	\$ 752,300.0	\$ 3,100.0	\$ 752,300.0	\$ 3,100.0	\$ 752,300.0	\$ -
39a2	Other Federal Funding	\$ 56,500.0	\$ 1,500.0	\$ 56,500.0	\$ 1,500.0	\$ 56,500.0	\$ -
39c	<b>Federal - GEER and EANS</b>	\$ 125,658.9	\$ 125,658.9	\$ -	\$ -	\$ -	\$ -
41	Bilingual Education	\$ 13,000.0	\$ -	\$ 13,260.0	\$ 260.0	\$ 13,260.0	\$ -
51a	Special Education - Federal IDEA	\$ 375,000.0	\$ -	\$ 380,000.0	\$ 5,000.0	\$ 380,000.0	\$ -
51a2	Special Education Foundations & Sped	\$ 316,100.0	\$ 8,600.0	\$ 329,900.0	\$ 22,400.0	\$ 344,200.0	\$ 14,300.0
51a3	Special Ed Hold Harmless Pmt. To ISDs	\$ 1,000.0	\$ -	\$ 1,000.0	\$ -	\$ 1,000.0	\$ -
51a6	Special Ed Rule Change	\$ 2,200.0	\$ -	\$ 2,200.0	\$ -	\$ 2,200.0	\$ -
51a11	Special Ed Non Sec 52 to ISDs	\$ 2,400.0	\$ (600.0)	\$ 2,500.0	\$ (500.0)	\$ 2,500.0	\$ -
51c	Special Education Headlee	\$ 702,000.0	\$ (11,400.0)	\$ 733,000.0	\$ 19,600.0	\$ 765,000.0	\$ 32,000.0
51d	Special Education - Other Federal	\$ 71,000.0	\$ -	\$ 71,000.0	\$ -	\$ 71,000.0	\$ -
51f	Special Education Cost Reimbursement	\$ 60,207.0	\$ -	\$ 61,407.0	\$ 1,200.0	\$ 61,407.0	\$ -
53a	Court Placed Special Ed FTE	\$ 10,500.0	\$ -	\$ 10,500.0	\$ -	\$ 10,500.0	\$ -
54	MI School for Deaf and Blind	\$ 1,688.0	\$ -	\$ 1,688.0	\$ -	\$ 1,688.0	\$ -
54b	Integrated Behavior and Learning Support (MIBLSI)	\$ 1,600.0	\$ -	\$ 1,600.0	\$ -	\$ 1,600.0	\$ -
54d	Early On	\$ 7,150.0	\$ -	\$ 7,150.0	\$ -	\$ 7,150.0	\$ -
55	Conductive Learning	\$ 250.0	\$ -	\$ -	\$ (250.0)	\$ -	\$ -
56	Special Ed Millage Equalization	\$ 40,008.1	\$ -	\$ 40,008.1	\$ -	\$ 40,008.1	\$ -
61a	Vocational Education	\$ 37,611.3	\$ -	\$ 37,611.3	\$ -	\$ 37,611.3	\$ -
61b	CTE Middle College Program	\$ 8,000.0	\$ -	\$ 8,000.0	\$ -	\$ 8,000.0	\$ -
61d	CTE Incentive Payment	\$ 5,000.0	\$ -	\$ 5,000.0	\$ -	\$ 5,000.0	\$ -
62	ISD Vocational Ed Millage Reimbursement	\$ 9,190.0	\$ -	\$ 9,190.0	\$ -	\$ 9,190.0	\$ -
65	Detroit Pre-College K-12 Engineering Program	\$ 400.0	\$ -	\$ 400.0	\$ -	\$ 400.0	\$ -
67	Michigan College Access Network (MCAN)	\$ 3,000.0	\$ -	\$ 3,000.0	\$ -	\$ 3,000.0	\$ -
67a	MITES	\$ 50.0	\$ -	\$ -	\$ (50.0)	\$ -	\$ -
74	Bus Driver Safety	\$ 2,025.0	\$ -	\$ 2,025.0	\$ -	\$ 2,025.0	\$ -
74	School Bus Inspection Program	\$ 1,789.5	\$ -	\$ 1,780.8	\$ (8.7)	\$ 1,780.8	\$ -
81	ISD General Operations	\$ 69,138.0	\$ -	\$ 70,521.0	\$ 1,383.0	\$ 70,521.0	\$ -
94	AP, IB, CLEP Assessments	\$ 1,200.0	\$ -	\$ 1,200.0	\$ -	\$ 1,200.0	\$ -
94a	CEPI - State	\$ 16,848.9	\$ -	\$ 18,802.5	\$ 1,953.6	\$ 18,802.5	\$ -
94a	CEPI - Federal	\$ 193.5	\$ -	\$ 193.5	\$ -	\$ 193.5	\$ -
94b	Education Reform Committee/Commission	\$ 0.1	\$ -	\$ -	\$ (0.1)	\$ -	\$ -
95b	EVAAS	\$ 2,000.0	\$ -	\$ -	\$ (2,000.0)	\$ -	\$ -
98	Michigan Virtual University	\$ 7,500.0	\$ -	\$ 7,500.0	\$ -	\$ 7,500.0	\$ -
98d	Detroit Public TV	\$ 2,000.0	\$ -	\$ -	\$ (2,000.0)	\$ -	\$ -
99h	First Robotics	\$ 4,700.0	\$ -	\$ 4,700.0	\$ -	\$ 4,700.0	\$ -
99i	Michigan Council for Women in Technology	\$ 150.0	\$ -	\$ -	\$ (150.0)	\$ -	\$ -
99s	MI-STEM Council Supports	\$ 300.0	\$ -	\$ 300.0	\$ -	\$ 300.0	\$ -
99s	MI-STEM Council Grants	\$ 3,050.0	\$ -	\$ 3,050.0	\$ -	\$ 3,050.0	\$ -
99s	MISTEAM Network Regions - Federal	\$ 235.0	\$ -	\$ 235.0	\$ -	\$ 235.0	\$ -
99s	MISTEAM Network Regions	\$ 4,584.3	\$ -	\$ 4,584.3	\$ -	\$ 4,584.3	\$ -
99t	Algebra Nation	\$ 1,000.0	\$ -	\$ -	\$ (1,000.0)	\$ -	\$ -
99u	Imagine Learning	\$ 1,500.0	\$ -	\$ -	\$ (1,500.0)	\$ -	\$ -
99w	Fitness Foundation	\$ 400.0	\$ -	\$ -	\$ (400.0)	\$ -	\$ -
99x	Teach for America	\$ 1,000.0	\$ -	\$ -	\$ (1,000.0)	\$ -	\$ -
99z	First-Year Teacher Incentive	\$ 5,000.0	\$ -	\$ -	\$ (5,000.0)	\$ -	\$ -
104	Student Assessments - State	\$ 31,009.4	\$ -	\$ 29,509.4	\$ (1,500.0)	\$ 29,509.4	\$ -
104	Student Assessments - Federal	\$ 6,250.0	\$ -	\$ 6,250.0	\$ -	\$ 6,250.0	\$ -
104	Distance Learning Study	\$ 150.0	\$ -	\$ -	\$ (150.0)	\$ -	\$ -
104f	Digital Literacy Program	\$ 500.0	\$ -	\$ -	\$ (500.0)	\$ -	\$ -
107	Adult Education	\$ 30,500.0	\$ -	\$ 30,500.0	\$ -	\$ 30,500.0	\$ -
147a	MPSERS Cost Offset	\$ 100,000.0	\$ -	\$ 100,000.0	\$ -	\$ 100,000.0	\$ -
147a(2)	MPSERS Normal Cost Offset	\$ 155,206.0	\$ -	\$ 177,460.0	\$ 22,254.0	\$ 169,970.0	\$ (7,490.0)
147c	MPSERS UAAL Rate Stabilization Payment	\$ 1,219,800.0	\$ -	\$ 1,329,000.0	\$ 109,200.0	\$ 1,429,900.0	\$ 100,900.0
147e	MPSERS Transition Costs	\$ 51,400.0	\$ -	\$ 65,300.0	\$ 13,900.0	\$ 83,400.0	\$ 18,100.0
152a	Data Collection and Reporting Costs	\$ 38,000.5	\$ -	\$ 38,000.5	\$ -	\$ 38,000.5	\$ -
	<b>TOTAL SCHOOL AID APPROPRIATIONS</b>	<b>\$ 15,939,518.1</b>	<b>\$ 414,353.3</b>	<b>\$ 15,853,068.0</b>	<b>\$ 327,903.2</b>	<b>\$ 15,656,828.0</b>	<b>\$ (196,240.0)</b>
	<b>REVENUES:</b>						
	School Aid Fund	\$ 13,811,616.0	\$ 221,994.4	\$ 13,918,589.4	\$ 328,967.8	\$ 13,722,349.4	\$ (196,240.0)
	General Fund	\$ 110,964.6	\$ 60,000.0	\$ 40,000.0	\$ (10,964.6)	\$ 40,000.0	\$ -
	CDTF/Other SR Funds	\$ 79,800.1	\$ 2,100.0	\$ 72,000.1	\$ (5,700.0)	\$ 72,000.1	\$ -
	MPSERS Retirement Obligation Reform Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal Funds	\$ 1,937,137.4	\$ 130,258.9	\$ 1,822,478.5	\$ 15,600.0	\$ 1,822,478.5	\$ -
	<b>TOTAL APPROPRIATED REVENUES</b>	<b>\$ 15,939,518.1</b>	<b>\$ 414,353.3</b>	<b>\$ 15,853,068.0</b>	<b>\$ 327,903.2</b>	<b>\$ 15,656,828.0</b>	<b>\$ (196,240.0)</b>