

FY 2026-27 COMMUNITY COLLEGES BUDGET: APPROPRIATIONS (SEC. 201)
As Passed by the House and Senate

FY 2025-26 YTD as of 2/5/26	EXECUTIVE			HOUSE (HB 5617)			SENATE (SB 860)		
	Appropriation	Change from Current Year		Appropriation	Change from Current Year		Appropriation	Change from Current Year	
		Dollars	%		Dollars	%		Dollars	%
Operations Grants									
Gross \$374,543,100	\$374,567,000	\$23,900	0.0%	\$363,594,500	(\$10,948,600)	(2.9%)	\$378,224,500	\$3,681,400	1.0%
Restricted 374,543,100	374,567,000	23,900		363,594,500	(10,948,600)		378,224,500	3,681,400	
GF/GP 0	0	0		0	0		0	0	
Indian Tuition Waiver (Rolled into Operations Total)									
Gross 1,388,000	1,411,900	23,900	1.7%	1,411,900	23,900	1.7%	1,411,900	23,900	1.7%
Restricted 1,388,000	1,411,900	23,900		1,411,900	23,900		1,411,900	23,900	
GF/GP 0	0	0		0	0		0	0	
One-Time Operations Increase (Rolled into Operations Total)									
Gross 10,972,500	10,972,500	0	0.0%	0	(10,972,500)	(100.0%)	14,630,000	3,657,500	33.3%
Restricted 10,972,500	10,972,500	0		0	(10,972,500)		14,630,000	3,657,500	
GF/GP 0	0	0		0	0		0	0	
MPSERS UAAL State Share									
Gross 89,500,000	84,800,000	(4,700,000)	(5.3%)	84,800,000	(4,700,000)	(5.3%)	84,800,000	(4,700,000)	(5.3%)
Restricted 89,500,000	84,800,000	(4,700,000)		84,800,000	(4,700,000)		84,800,000	(4,700,000)	
GF/GP 0	0	0		0	0		0	0	
MPSERS Offset									
Gross 7,189,000	7,189,000	0	0.0%	7,189,000	0	0.0%	7,189,000	0	0.0%
Restricted 7,189,000	7,189,000	0		7,189,000	0		7,189,000	0	
GF/GP 0	0	0		0	0		0	0	
Renaissance Zone Reimbursements									
Gross 2,200,000	2,200,000	0	0.0%	2,200,000	0	0.0%	2,200,000	0	0.0%
Restricted 2,200,000	2,200,000	0		2,200,000	0		2,200,000	0	
GF/GP 0	0	0		0	0		0	0	
MPSERS Normal Cost Offset									
Gross 19,600,000	18,350,000	(1,250,000)	(6.4%)	18,350,000	(1,250,000)	(6.4%)	18,350,000	(1,250,000)	(6.4%)
Restricted 19,600,000	18,350,000	(1,250,000)		18,350,000	(1,250,000)		18,350,000	(1,250,000)	
GF/GP 0	0	0		0	0		0	0	
ITEMS									
Gross 0	33,265,600	33,265,600	--	14,906,300	14,906,300	--	0	0	--
Restricted 0	33,265,600	33,265,600		14,906,300	14,906,300		0	0	
GF/GP 0	0	0		0	0		0	0	
Michigan Maritime Manufacturing Initiative									
Gross 0	5,000,000	5,000,000	--	0	0	--	0	0	--
Restricted 0	5,000,000	5,000,000		0	0		0	0	
GF/GP 0	0	0		0	0		0	0	
TOTAL BUDGET									
Gross 493,032,100	525,371,600	32,339,500	6.6%	491,039,800	(1,992,300)	(0.4%)	490,763,500	(2,268,600)	(0.5%)
Restricted 493,032,100	525,371,600	32,339,500	6.6%	491,039,800	(1,992,300)	(0.4%)	490,763,500	(2,268,600)	(0.5%)
GF/GP 0	0	0	--	0	0	--	0	0	--