

# **NATURAL RESOURCES APPROPRIATIONS DECISION DOCUMENT**

**FY 2019-20**

## **Comparison of Current Law and Executive Recommendation**

### **House Fiscal Agency**

Mary Ann Cleary, Director  
Austin Scott, Fiscal Analyst  
373-8080

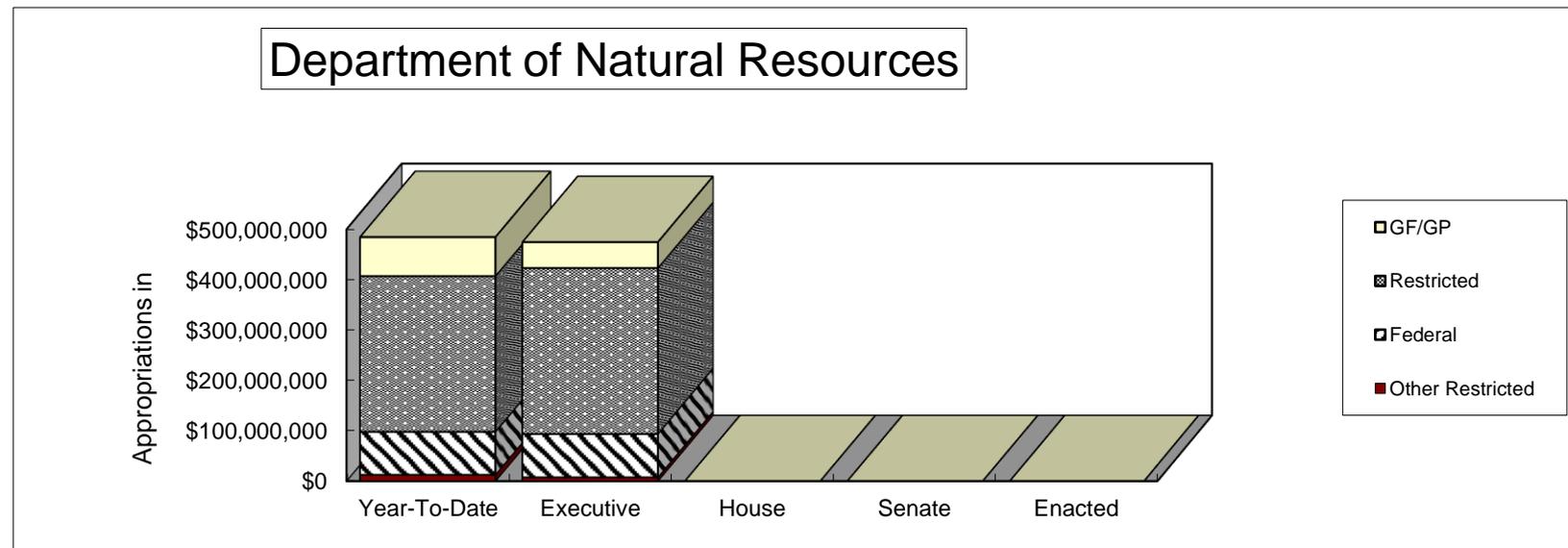
### **House Appropriations Subcommittee on Natural Resources & Environmental Quality**

Rep. Sue Allor, Chair  
Rep. Annette Glenn, Majority Vice-Chair  
Rep. Scott VanSingel  
Rep. Phil Green  
Rep. Bradley Slagh  
Rep. John Cherry, Minority Vice-Chair  
Rep. Rachel Hood

Analyst: Austin Scott  
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Last Revised: 03/12/2019  
 02:33 PM

	Current Year Appropriations	Department of Natural Resources			
		Next year appropriations			
		EXECUTIVE	HOUSE	SENATE	ENACTED
<b>FTE - Unclassified</b>	<b>6.0</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>FTE - Classified</b>	<b>2,334.3</b>	<b>2,360.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Gross</b>	<b>\$484,430,900</b>	<b>\$474,444,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>IDG/IDT</b>	<b>232,200</b>	<b>232,200</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Adj. Gross</b>	<b>\$484,198,700</b>	<b>\$474,212,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Federal</b>	<b>85,339,700</b>	<b>86,011,600</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Local</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Private</b>	<b>12,431,400</b>	<b>7,431,600</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Restricted</b>	<b>309,185,800</b>	<b>329,545,300</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GF/GP</b>	<b>\$77,241,800</b>	<b>\$51,224,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Note: Other Restricted includes IDGs, Local, and Private funding



## DEPARTMENT OF NATURAL RESOURCES

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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
<b>DEPARTMENTAL ADMINISTRATION AND SUPPORT</b>						
<b>1. Unclassified Salaries</b>	FTEs	6.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$792,200</b>	<b>\$32,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	792,200	32,000	0	0	0
<b>A. Economics: Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$32,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		32,000	0	0	0
<b>LINE ITEM SUBTOTAL</b>	FTEs		6.0	6.0	6.0	6.0
	<b>Gross</b>		<b>\$824,200</b>	<b>\$792,200</b>	<b>\$792,200</b>	<b>\$792,200</b>
	Restricted		824,200	792,200	792,200	792,200
<b>2. Accounting Service Center</b>	<b>Gross</b>	<b>\$1,508,600</b>	<b>\$19,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	1,326,700	15,500	0	0	0
	GF/GP	\$181,900	\$3,900	\$0	\$0	\$0
<b>A. Economics: Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$19,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		15,500	0	0	0
	GF/GP		\$3,900	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$1,528,000</b>	<b>\$1,508,600</b>	<b>\$1,508,600</b>	<b>\$1,508,600</b>
	Restricted		1,342,200	1,326,700	1,326,700	1,326,700
	GF/GP		\$185,800	\$181,900	\$181,900	\$181,900
<b>3. Executive Direction</b>	FTEs	11.6	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$2,187,600</b>	<b>\$35,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	1,924,000	31,200	0	0	0
	GF/GP	\$263,600	\$4,300	\$0	\$0	\$0
<b>A. Economics: Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$35,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		31,200	0	0	0
	GF/GP		\$4,300	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	FTEs		11.6	11.6	11.6	11.6
	<b>Gross</b>		<b>\$2,223,100</b>	<b>\$2,187,600</b>	<b>\$2,187,600</b>	<b>\$2,187,600</b>
	Restricted		1,955,200	1,924,000	1,924,000	1,924,000
	GF/GP		\$267,900	\$263,600	\$263,600	\$263,600
<b>4. Finance and Operations</b>	FTEs	105.5	0.0	0.0	0.0	0.0



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A. Economics: <b>Executive</b> increases line item for economic adjustments.	<b>Gross</b>	<b>\$16,802,500</b>	<b>\$211,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG	232,200	0	0	0	0
	Federal	346,100	7,400	0	0	0
	Restricted	15,234,000	191,800	0	0	0
	GF/GP	\$990,200	\$12,300	\$0	\$0	\$0
	<b>Gross</b>		<b>\$211,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		7,400	0	0	0
Restricted		191,800	0	0	0	
GF/GP		\$12,300	\$0	\$0	\$0	
<b>LINE ITEM SUBTOTAL</b>	FTEs		105.5	105.5	105.5	105.5
	<b>Gross</b>		<b>\$17,014,000</b>	<b>\$16,802,500</b>	<b>\$16,802,500</b>	<b>\$16,802,500</b>
	IDG		\$232,200	\$232,200	\$232,200	\$232,200
	Federal		353,500	346,100	346,100	346,100
	Restricted		15,425,800	15,234,000	15,234,000	15,234,000
	GF/GP		\$1,002,500	\$990,200	\$990,200	\$990,200
<b>5. Gifts and Pass-Through Transactions</b>	<b>Gross</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Private	5,000,000	0	0	0	0
A. <b>Executive</b> makes no changes to this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Private		0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>
	Private		5,000,000	5,000,000	5,000,000	5,000,000
<b>6. Legal Services</b>	FTEs	4.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$650,700</b>	<b>\$6,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	560,700	5,800	0	0	0
	GF/GP	\$90,000	\$1,000	\$0	\$0	\$0
A. Economics: <b>Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$6,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		5,800	0	0	0
	GF/GP		\$1,000	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	FTEs		4.0	4.0	4.0	4.0
	<b>Gross</b>		<b>\$657,500</b>	<b>\$650,700</b>	<b>\$650,700</b>	<b>\$650,700</b>
	Restricted		566,500	560,700	560,700	560,700



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**Funding Source**

**YEAR-TO-DATE**

**Changes from Year-To-Date**

**EXECUTIVE**

**HOUSE**

**SENATE**

**ENACTED**

GF/GP

\$91,000

\$90,000

\$90,000

\$90,000



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>7. Natural Resources Commission</b>	<b>Gross</b>	<b>\$77,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	49,300	0	0	0	\$0
	GF/GP	\$27,800	\$0	\$0	\$0	\$0
<b>A. Executive makes no change to this line item.</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$77,100</b>	<b>\$77,100</b>	<b>\$77,100</b>	<b>\$77,100</b>
	Restricted		49,300	49,300	49,300	\$49,300
	GF/GP		\$27,800	\$27,800	\$27,800	\$27,800
<b>8. Property Management</b>	<b>Gross</b>	<b>\$3,875,300</b>	<b>\$231,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	2,202,000	65,300	0	0	0
	GF/GP	\$1,673,300	\$165,800	\$0	\$0	\$0
<b>A. Economics: Executive increases line item by for economic adjustments.</b>	<b>Gross</b>		<b>\$231,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		65,300	0	0	0
	GF/GP		\$165,800	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$4,106,400</b>	<b>\$3,875,300</b>	<b>\$3,875,300</b>	<b>\$3,875,300</b>
	Restricted		2,267,300	2,202,000	2,202,000	2,202,000
	GF/GP		\$1,839,100	\$1,673,300	\$1,673,300	\$1,673,300



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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>DEPARTMENT SUPPORT SERVICES SUBTOTAL</b>	FTEs		127.1	127.1	127.1	127.1
	<b>Gross</b>		<b>\$31,430,300</b>	<b>\$30,894,000</b>	<b>\$30,894,000</b>	<b>\$30,894,000</b>
	IDG		232,200	232,200	232,200	232,200
	Federal		353,500	346,100	346,100	346,100
	Private		5,000,000	5,000,000	5,000,000	5,000,000
	Restricted		22,430,500	22,088,900	22,088,900	22,088,900
	GF/GP		\$3,414,100	\$3,226,800	\$3,226,800	\$3,226,800
<b>DEPARTMENT INITIATIVES</b>						
<b>1. Great Lakes Restoration Initiative</b>	FTEs	11.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$11,339,900</b>	<b>\$26,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	11,339,900	26,900	0	0	0
A. Economics: <b>Executive</b> increases line item for economic adjustments.	FTEs		0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$26,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		26,900	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$11,366,800</b>	<b>\$11,339,900</b>	<b>\$11,339,900</b>	<b>\$11,339,900</b>
	Federal		11,366,800	11,339,900	11,339,900	11,339,900
	FTEs		11.0	11.0	11.0	11.0
<b>2. Invasive Species Prevention and Control</b>	FTE	14.0	(1.0)	0.0	0.0	0.0
	<b>Gross</b>	<b>\$5,048,000</b>	<b>\$8,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP	\$5,048,000	\$8,900	\$0	\$0	\$0
A. Economics: <b>Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$8,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		\$8,900	\$0	\$0	\$0
B. Technical: <b>Executive</b> shifts FTE to from Invasive Species to Minerals Management.	FTE		(1.0)	0.0	0.0	0.0
<b>LINE ITEM SUBTOTAL</b>	FTE		13.0	14.0	14.0	14.0
	<b>Gross</b>		<b>\$5,056,900</b>	<b>\$5,048,000</b>	<b>\$5,048,000</b>	<b>\$5,048,000</b>
	GF/GP		5,056,900	5,048,000	5,048,000	5,048,000
<b>3. Michigan Conservation Corps</b>	<b>Gross</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP	\$1,000,000	\$0	\$0	\$0	\$0
A. <b>Executive</b> makes no change to this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	GF/GP		\$0	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> GF/GP		<b>\$1,000,000</b> 1,000,000	<b>\$1,000,000</b> 1,000,000	<b>\$1,000,000</b> 1,000,000	<b>\$1,000,000</b> 1,000,000
<b>4. Office of the Great Lakes</b>	FTE	12.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$2,237,800</b>	<b>\$25,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	803,700	11,900	0	0	0
	Restricted	504,500	2,100	0	0	0
	GF/GP	\$929,600	\$11,300	\$0	\$0	\$0
<b>A. Economics: Executive</b> increases line item for economic adjustments.	FTE		0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$25,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		11,900	0	0	0
	Restricted		2,100	0	0	0
	GF/GP		\$11,300	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	FTE		12.0	12.0	12.0	12.0
	<b>Gross</b>		<b>\$2,263,100</b>	<b>\$2,237,800</b>	<b>\$2,237,800</b>	<b>\$2,237,800</b>
	Federal		815,600	803,700	803,700	803,700
	Restricted		506,600	504,500	504,500	504,500
	GF/GP		\$940,900	\$929,600	\$929,600	\$929,600
<b>DEPARTMENT INITIATIVES SUBTOTAL</b>	FTE		36.0	37.0	37.0	37.0
	<b>Gross</b>		<b>19,686,800</b>	<b>19,625,700</b>	<b>19,625,700</b>	<b>19,625,700</b>
	Federal		12,182,400	12,143,600	12,143,600	12,143,600
	Restricted		506,600	504,500	504,500	504,500
	GF/GP		6,997,800	6,977,600	6,977,600	6,977,600
<b>COMMUNICATIONS AND CUSTOMER SERVICE</b>						
<b>1. Marketing and Outreach</b>	FTEs	80.8	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$14,153,700</b>	<b>\$162,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	1,682,100	12,700	0	0	0
	Restricted	12,047,600	146,900	0	0	0
	GF/GP	\$424,000	\$3,000	\$0	\$0	\$0
<b>A. Economics: Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$137,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		12,700	0	0	0
	Restricted		121,900	0	0	0



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**Changes from Year-To-Date**

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			EXECUTIVE	HOUSE	SENATE	
	GF/GP		\$3,000	\$0	\$0	\$0
<b>B.</b> Increase: <b>Executive</b> adds increased Recreation Passport revenue.	<b>Gross</b>		<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		25,000	0	0	0



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			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>LINE ITEM SUBTOTAL</b>	FTEs		80.8	80.8	80.8	80.8
	<b>Gross</b>		<b>\$14,316,300</b>	<b>\$14,153,700</b>	<b>\$14,153,700</b>	<b>\$14,153,700</b>
	Federal		1,694,800	1,682,100	1,682,100	1,682,100
	Restricted		12,194,500	12,047,600	12,047,600	12,047,600
	GF/GP		\$427,000	\$424,000	\$424,000	\$424,000
<b>2. Michigan Historical Center</b>	FTEs	54.5	2.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$6,134,900</b>	<b>\$934,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	150,000	850,000	0	0	0
	Private	396,200	0	0	0	0
	Restricted	829,600	2,300	0	0	0
	GF/GP	\$4,759,100	\$82,500	\$0	\$0	\$0
A. Increase: <b>Executive</b> adds available federal funding.	FTEs		2.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$850,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		850,000	0	0	0
B. Economics: <b>Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$84,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		2,300	0	0	0
	GF/GP		\$82,500	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	FTEs		56.5	54.5	54.5	54.5
	<b>Gross</b>		<b>\$7,069,700</b>	<b>\$6,134,900</b>	<b>\$6,134,900</b>	<b>\$6,134,900</b>
	Federal		1,000,000	150,000	150,000	150,000
	Private		396,200	396,200	396,200	396,200
	Restricted		831,900	829,600	829,600	829,600
	GF/GP		\$4,841,600	\$4,759,100	\$4,759,100	\$4,759,100
<b>3. Michigan Wildlife Council</b>	<b>Gross</b>	<b>\$2,100,000</b>	<b>(\$500,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	2,100,000	(500,000)	0	0	0
A. Technical: <b>Executive</b> reduces authorization to reflect a projected decrease in Wildlife Management Public Education Fund.	<b>Gross</b>		<b>(\$500,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		(500,000)	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$1,600,000</b>	<b>\$2,100,000</b>	<b>\$2,100,000</b>	<b>\$2,100,000</b>
	Restricted		1,600,000	2,100,000	2,100,000	2,100,000
<b>COMMUNICATIONS AND CUSTOMER SERVICE SUBTOTAL</b>	FTEs		137.3	135.3	135.3	135.3
	<b>Gross</b>		<b>\$22,986,000</b>	<b>\$22,388,600</b>	<b>\$22,388,600</b>	<b>\$22,388,600</b>



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**Funding Source**

**YEAR-TO-DATE**

**Changes from Year-To-Date**

**EXECUTIVE**

**HOUSE**

**SENATE**

**ENACTED**

Federal	2,694,800	1,832,100	1,832,100	1,832,100
Private	396,200	396,200	396,200	396,200
Restricted	14,626,400	14,977,200	14,977,200	14,977,200
GF/GP	\$5,268,600	\$5,183,100	\$5,183,100	\$5,183,100



## DEPARTMENT OF NATURAL RESOURCES

**Analyst: Austin Scott**  
Phone: 373-8080

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
<b>WILDLIFE MANAGEMENT</b>						
<b>1. Natural Resources Heritage</b>	FTEs	9.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$634,900</b>	<b>\$4,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	203,900	0	0	0	0
	Restricted	431,000	4,600	0	0	0
<b>A. Economics: Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$4,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		4,600	0	0	0
<b>LINE ITEM SUBTOTAL</b>	FTEs		9.0	9.0	9.0	9.0
	<b>Gross</b>		<b>\$639,500</b>	<b>\$634,900</b>	<b>\$634,900</b>	<b>\$634,900</b>
	Federal		203,900	203,900	203,900	203,900
	Restricted		435,600	431,000	431,000	431,000
<b>2. Wildlife Management</b>	FTEs	221.5	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$44,917,900</b>	<b>\$663,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	25,164,900	212,300	0	0	0
	Private	315,700	0	0	0	0
	Restricted	14,986,600	135,800	0	0	0
	GF/GP	\$4,450,700	\$315,200	\$0	\$0	\$0
<b>A. Economics: Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$363,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		212,300	0	0	0
	Restricted		135,800	0	0	0
	GF/GP		\$15,200	\$0	\$0	\$0
<b>B. Increase: Executive</b> adds chronic wasting disease funding.	<b>Gross</b>		<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		300,000	0	0	0



**DEPARTMENT OF NATURAL RESOURCES**

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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
			<b>LINE ITEM SUBTOTAL</b>	FTEs		221.5
	<b>Gross</b>		<b>\$45,581,200</b>	<b>\$44,917,900</b>	<b>\$44,917,900</b>	<b>\$44,917,900</b>
	Federal		25,377,200	25,164,900	25,164,900	25,164,900
	Private		315,700	315,700	315,700	315,700
	Restricted		15,122,400	14,986,600	14,986,600	14,986,600
	GF/GP		\$4,765,900	\$4,450,700	\$4,450,700	\$4,450,700
<b>WILDLIFE MANAGEMENT SUBTOTAL</b>	FTEs		230.5	230.5	230.5	230.5
	<b>Gross</b>		<b>\$46,220,700</b>	<b>\$45,552,800</b>	<b>\$45,552,800</b>	<b>\$45,552,800</b>
	Federal		25,581,100	25,368,800	25,368,800	25,368,800
	Private		315,700	315,700	315,700	315,700
	Restricted		15,558,000	15,417,600	15,417,600	15,417,600
	GF/GP		4,765,900	4,450,700	4,450,700	4,450,700



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
<b>FISHERIES MANAGEMENT</b>						
<b>1. Aquatic Resource Mitigation</b>	FTEs	2.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$629,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	629,300	\$0	\$0	\$0	\$0
<b>A. Executive</b> makes no change to this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	FTEs		2.0	2.0	2.0	2.0
	<b>Gross</b>		<b>\$629,300</b>	<b>\$629,300</b>	<b>\$629,300</b>	<b>\$629,300</b>
	Restricted		629,300	629,300	629,300	629,300
<b>2. Cormorant Population Mitigation Program</b>	<b>Gross</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP	\$150,000	\$0	\$0	\$0	\$0
<b>A. Executive</b> makes no change to this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		\$0	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>
	GF/GP		\$150,000	\$150,000	\$150,000	\$150,000
<b>3. Fish Production</b>	FTEs	63.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$10,328,900</b>	<b>\$90,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	7,121,700	68,100	0	0	0
	Restricted	3,207,200	\$22,400	\$0	\$0	\$0
<b>A. Economics: Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$90,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		68,100	0	0	0
	Restricted		\$22,400	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	FTEs		63.0	63.0	63.0	63.0
	<b>Gross</b>		<b>\$10,419,400</b>	<b>\$10,328,900</b>	<b>\$10,328,900</b>	<b>\$10,328,900</b>
	Federal		7,189,800	7,121,700	7,121,700	7,121,700
	Restricted		3,229,600	3,207,200	3,207,200	3,207,200
<b>4. Fisheries Resource Management</b>	FTEs	158.5	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$21,063,600</b>	<b>\$306,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	4,280,500	44,000	0	0	0
	Private	136,700	0	0	0	0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
	Restricted	16,123,200	259,300	0	0	0
	GF/GP	\$523,200	\$2,800	\$0	\$0	\$0
	<b>Gross</b>		<b>\$306,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		44,000	0	0	0
	Private		0	0	0	0
	Restricted		259,300	0	0	0
	GF/GP		\$2,800	\$0	\$0	\$0
<p><b>A.</b> Economics: <b>Executive</b> increases line item for economic adjustments.</p>						



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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>LINE ITEM SUBTOTAL</b>	FTEs		158.5	158.5	158.5	158.5
	<b>Gross</b>		<b>\$21,369,700</b>	<b>\$21,063,600</b>	<b>\$21,063,600</b>	<b>\$21,063,600</b>
	Federal		4,324,500	4,280,500	4,280,500	4,280,500
	Private		136,700	136,700	136,700	136,700
	Restricted		16,382,500	16,123,200	16,123,200	16,123,200
	GF/GP		\$526,000	\$523,200	\$523,200	\$523,200
<b>FISHERIES MANAGEMENT SUBTOTAL</b>	FTEs		223.5	223.5	223.5	223.5
	<b>Gross</b>		<b>\$32,568,400</b>	<b>\$32,171,800</b>	<b>\$32,171,800</b>	<b>\$32,171,800</b>
	Federal		\$11,514,300	\$11,402,200	\$11,402,200	\$11,402,200
	Private		136,700	136,700	136,700	136,700
	Restricted		20,241,400	19,959,700	19,959,700	19,959,700
	GF/GP		\$676,000	\$673,200	\$673,200	\$673,200
<b>LAW ENFORCEMENT DIVISION</b>						
<b>1. General Law Enforcement</b>	FTEs	293.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$44,284,200</b>	<b>\$499,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	6,588,300	59,800	0	0	0
	Restricted	25,362,300	320,100	0	0	0
	GF/GP	\$12,333,600	\$120,000	\$0	\$0	\$0
<b>A. Economics: Executive increases line item for economic adjustments.</b>	<b>Gross</b>		<b>\$499,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		59,800	0	0	0
	Restricted		320,100	0	0	0
	GF/GP		\$120,000	\$0	\$0	\$0
<b>LAW ENFORCEMENT DIVISION SUBTOTAL</b>	FTEs		293.0	293.0	293.0	293.0
	<b>Gross</b>		<b>\$44,784,100</b>	<b>\$44,284,200</b>	<b>\$44,284,200</b>	<b>\$44,284,200</b>
	Federal		6,648,100	6,588,300	6,588,300	6,588,300
	Restricted		25,682,400	25,362,300	25,362,300	25,362,300
	GF/GP		\$12,453,600	\$12,333,600	\$12,333,600	\$12,333,600
<b>PARKS AND RECREATION DIVISION</b>						
<b>1. Forest Recreation and Trails</b>	FTEs	56.6	5.1	0.0	0.0	0.0
	<b>Gross</b>	<b>\$6,346,900</b>	<b>\$784,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	5,647,900	769,000	0	0	0
	GF/GP	\$699,000	\$15,200	\$0	\$0	\$0
<b>A. Technical: Executive shifts Michigan State Waterways funding</b>	FTEs		(1.0)	0.0	0.0	0.0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
from Forest Recreation & Trails to Recreational Boating.	<b>Gross</b> Restricted		<b>(\$476,900)</b> (476,900)	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0
<b>B.</b> Economics: <b>Executive</b> increases line item for economic adjustments.	<b>Gross</b> Restricted GF/GP		<b>\$66,500</b> 51,300 \$15,200	<b>\$0</b> 0 \$0	<b>\$0</b> 0 \$0	<b>\$0</b> 0 \$0
<b>C.</b> Increase: <b>Executive</b> adds available Forest Recreation Account revenue.	FTEs <b>Gross</b> Restricted		6.1 <b>\$1,194,600</b> 1,194,600	0.0 <b>\$0</b> 0	0.0 <b>\$0</b> 0	0.0 <b>\$0</b> 0
<b>LINE ITEM SUBTOTAL</b>	FTEs <b>Gross</b> Restricted GF/GP		61.7 <b>\$7,131,100</b> 6,416,900 \$714,200	56.6 <b>\$6,346,900</b> 5,647,900 \$699,000	56.6 <b>\$6,346,900</b> 5,647,900 \$699,000	56.6 <b>\$6,346,900</b> 5,647,900 \$699,000
<b>2. MacMullan Conference Center</b>	FTEs <b>Gross</b> Restricted	15.0	0.0 <b>\$8,800</b> 8,800	0.0 <b>\$0</b> 0	0.0 <b>\$0</b> 0	0 <b>\$0</b> 0
<b>A.</b> Economics: <b>Executive</b> increases line item for economic adjustments.	<b>Gross</b> Restricted		<b>\$8,800</b> 8,800	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0
<b>LINE ITEM SUBTOTAL</b>	FTEs <b>Gross</b> Restricted		15.0 <b>\$1,178,600</b> 1,178,600	15.0 <b>\$1,169,800</b> 1,169,800	15.0 <b>\$1,169,800</b> 1,169,800	15.0 <b>\$1,169,800</b> 1,169,800



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
<b>3. Recreational Boating</b>	FTEs	173.0	1.9	0.0	0.0	0.0
	<b>Gross</b>	<b>\$19,599,500</b>	<b>\$872,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	1,630,500	13,300	0	0	0
	Restricted	17,969,000	858,800	0	0	0
<b>A. Economics: Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$163,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		13,300	0	0	0
	Restricted		163,400	0	0	0
<b>B. Technical: Executive</b> shifts Michigan State Waterways funding from Forest Recreation & Trails to Recreational Boating.	FTEs	1.0	1.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$476,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		476,900	0	0	0
<b>C. Increase: Executive</b> adds available Michigan State Waterways Fund revenue.	FTEs	0.9	0.9	0.0	0.0	0.0
	<b>Gross</b>		<b>\$218,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		218,500	0	0	0
<b>LINE ITEM SUBTOTAL</b>	FTEs		174.9	173.0	173.0	173.0
	<b>Gross</b>		<b>\$20,471,600</b>	<b>\$19,599,500</b>	<b>\$19,599,500</b>	<b>\$19,599,500</b>
	Federal		1,643,800	1,630,500	1,630,500	1,630,500
	Restricted		18,827,800	17,969,000	17,969,000	17,969,000
<b>4. State Parks</b>	FTEs	703.8	11.8	0.0	0.0	0.0
	<b>Gross</b>	<b>\$75,086,600</b>	<b>\$805,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	141,300	100	0	0	0
	Private	427,900	200	0	0	0
	Restricted	71,707,300	789,600	0	0	0
	GF/GP	\$2,810,100	\$15,900	\$0	\$0	\$0
<b>A. Economics: Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$605,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		100	0	0	0
	Private		200	0	0	0
	Restricted		589,600	0	0	0
	GF/GP		\$15,900	\$0	\$0	\$0
<b>B. Increase: Executive</b> adds available Park Improvement Fund, Belle Isle subaccount revenue.	FTEs	11.8	11.8	0.0	0.0	0.0
	<b>Gross</b>		<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		200,000	0	0	0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>LINE ITEM SUBTOTAL</b>	FTEs		715.6	703.8	703.8	703.8
	<b>Gross</b>		<b>\$75,892,400</b>	<b>\$75,086,600</b>	<b>\$75,086,600</b>	<b>\$75,086,600</b>
	Federal		141,400	141,300	141,300	141,300
	Private		428,100	427,900	427,900	427,900
	Restricted		72,496,900	71,707,300	71,707,300	71,707,300
	GF/GP		\$2,826,000	\$2,810,100	\$2,810,100	\$2,810,100
<b>5. State Parks Improvement Revenue Bonds - Debt Service</b>	<b>Gross</b>	<b>\$1,195,700</b>	<b>\$1,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	1,195,700	1,800	0	0	0
<b>A. Technical: Executive</b> aligns authorization with State Park Improvement Revenue Bond debt service schedule.	<b>Gross</b>		<b>\$1,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		1,800	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$1,197,500</b>	<b>\$1,195,700</b>	<b>\$1,195,700</b>	<b>\$1,195,700</b>
	Restricted		1,197,500	1,195,700	1,195,700	1,195,700
<b>PARKS AND RECREATION SUBTOTAL</b>	FTEs		967.2	948.4	948.4	948.4
	<b>Gross</b>		<b>\$105,871,200</b>	<b>\$103,398,500</b>	<b>\$103,398,500</b>	<b>\$103,398,500</b>
	Federal		1,785,200	1,771,800	1,771,800	1,771,800
	Private		428,100	427,900	427,900	427,900
	Restricted		100,117,700	97,689,700	97,689,700	97,689,700
	GF/GP		\$3,540,200	\$3,509,100	\$3,509,100	\$3,509,100
<b>MACKINAC ISLAND STATE PARK COMMISSION</b>						
<b>1. Historical Facilities System</b>	FTEs	13.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$1,805,600</b>	<b>\$21,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	1,605,600	18,800	0	0	0
	GF/GP	\$200,000	\$2,700	\$0	\$0	\$0
<b>A. Economics: Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$21,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		18,800	0	0	0
	GF/GP		\$2,700	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	FTEs		13.0	13.0	13.0	13.0
	<b>Gross</b>		<b>\$1,827,100</b>	<b>\$1,805,600</b>	<b>\$1,805,600</b>	<b>\$1,805,600</b>
	Restricted		1,624,400	1,605,600	1,605,600	1,605,600
	GF/GP		\$202,700	\$200,000	\$200,000	\$200,000
<b>1. Mackinac Island State Park Operations</b>	FTEs	4.0	0.0	0.0	0.0	0.0



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			EXECUTIVE	HOUSE	SENATE	
	<b>Gross</b>	<b>\$334,400</b>	<b>\$600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	128,500	600	0	0	0
	GF/GP	\$205,900	\$0	\$0	\$0	\$0
<b>A. Economics: Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		600	0	0	0



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			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>LINE ITEM SUBTOTAL</b>	FTEs		4.0	4.0	4.0	4.0
	<b>Gross</b>		<b>\$335,000</b>	<b>\$334,400</b>	<b>\$334,400</b>	<b>\$334,400</b>
	Restricted		129,100	128,500	128,500	128,500
	GF/GP		\$205,900	\$205,900	\$205,900	\$205,900
<b>MACKINAC ISLAND STATE PARK COMMISSION SUBTOTAL</b>	FTEs		17.0	17.0	17.0	17.0
	<b>Gross</b>		<b>2,162,100</b>	<b>2,140,000</b>	<b>2,140,000</b>	<b>2,140,000</b>
	Restricted		1,753,500	1,734,100	1,734,100	1,734,100
	GF/GP		408,600	405,900	405,900	405,900



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			EXECUTIVE	HOUSE	SENATE	
<b>FOREST RESOURCES DIVISION</b>						
<b>1. Adopt-a-Forest Program</b>	<b>Gross</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>A. Executive</b> makes no changes to line item.	Restricted	25,000	0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>
	Restricted		25,000	25,000	25,000	25,000
<b>2. Cooperative Resource Programs</b>	FTEs	11.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$1,567,900</b>	<b>\$12,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	709,300	4,400	0	0	0
	Private	124,200	0	0	0	0
	Restricted	511,900	6,000	0	0	0
	GF/GP	\$222,500	\$2,000	\$0	\$0	\$0
<b>A. Economics Adjustments: Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$12,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		4,400	0	0	0
	Restricted		6,000	0	0	0
	GF/GP		\$2,000	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	FTEs		11.0	11.0	11.0	11.0
	<b>Gross</b>		<b>\$1,580,300</b>	<b>\$1,567,900</b>	<b>\$1,567,900</b>	<b>\$1,567,900</b>
	Federal		713,700	709,300	709,300	709,300
	Private		124,200	124,200	124,200	124,200
	Restricted		517,900	511,900	511,900	511,900
	GF/GP		\$224,500	\$222,500	\$222,500	\$222,500
<b>3. Forest Fire Equipment</b>	<b>Gross</b>	<b>\$931,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	581,500	0	0	0	0
	GF/GP	\$350,000	\$0	\$0	\$0	\$0
<b>A. Executive</b> makes no change to this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$931,500</b>	<b>\$931,500</b>	<b>\$931,500</b>	<b>\$931,500</b>
	Restricted		581,500	581,500	581,500	581,500
	GF/GP		350,000	350,000	350,000	350,000
<b>4. Forest Management and Timber Market Development</b>	FTEs	176.0	2.0	0.0	0.0	0.0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
	<b>Gross</b>	<b>\$33,191,400</b>	<b>\$1,870,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	2,234,600	2,600	0	0	0
	Private	930,700	0	0	0	0
	Restricted	30,026,100	1,867,700	0	0	0
<b>A.</b> Economics: <b>Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$425,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		2,600	0	0	0
	Restricted		422,700	0	0	0
<b>B.</b> Increase: <b>Executive</b> adds available Forest Development Fund revenue including transferring the Registered Forester program from LARA in accordance with 2018 PA 116.	FTEs		2.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$1,445,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		1,445,000	0	0	0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>LINE ITEM SUBTOTAL</b>	FTEs		178.0	176.0	176.0	176.0
	<b>Gross</b>		<b>\$35,061,700</b>	<b>\$33,191,400</b>	<b>\$33,191,400</b>	<b>\$33,191,400</b>
	Federal		2,237,200	2,234,600	2,234,600	2,234,600
	Private		930,700	930,700	930,700	930,700
	Restricted		\$31,893,800	\$30,026,100	\$30,026,100	\$30,026,100
<b>5. Forest Management Initiative</b>	FTEs	8.5	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$874,900</b>	<b>\$6,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	874,900	6,500	0	0	0
<b>A.</b> Economics: <b>Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$6,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		\$6,500	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	FTEs		8.5	8.5	8.5	8.5
	<b>Gross</b>		<b>\$881,400</b>	<b>\$874,900</b>	<b>\$874,900</b>	<b>\$874,900</b>
	Restricted		\$881,400	\$874,900	\$874,900	\$874,900
<b>6. Minerals Management</b>	FTEs	19.0	1.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$2,881,000</b>	<b>\$34,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	2,881,000	34,600	0	0	0
<b>A.</b> Economics: <b>Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$34,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		34,600	0	0	0
<b>B.</b> Technical: <b>Executive</b> shifts FTE to from Invasive Species to Minerals Management.	FTEs		1.0	0.0	0.0	0.0
<b>LINE ITEM SUBTOTAL</b>	FTEs		20.0	19.0	19.0	19.0
	<b>Gross</b>		<b>\$2,915,600</b>	<b>\$2,881,000</b>	<b>\$2,881,000</b>	<b>\$2,881,000</b>
	Restricted		2,915,600	2,881,000	2,881,000	2,881,000



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			EXECUTIVE	HOUSE	SENATE	
<b>7. Wildfire Protection</b>	FTEs	114.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$14,028,600</b>	<b>\$291,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	1,357,500	0	0	0	0
	Restricted	5,530,200	752,200	0	0	0
	GF/GP	\$7,140,900	(\$460,600)	\$0	\$0	\$0
<b>A. Economics: Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$176,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		0	0	0	0
	Restricted		62,900	0	0	0
	GF/GP		\$113,700	\$0	\$0	\$0
<b>B. Increase: Executive</b> adds available Forest Development Fund revenue.	<b>Gross</b>		<b>\$115,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		115,000	0	0	0
<b>C. Technical: Executive</b> shifts funding from GF/GP to Forest Development Fund.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		574,300	0	0	0
	GF/GP		(\$574,300)	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	FTEs		114.0	114.0	114.0	114.0
	<b>Gross</b>		<b>\$14,320,200</b>	<b>\$14,028,600</b>	<b>\$14,028,600</b>	<b>\$14,028,600</b>
	Federal		1,357,500	1,357,500	1,357,500	1,357,500
	Restricted		6,282,400	5,530,200	5,530,200	5,530,200
	GF/GP		\$6,680,300	\$7,140,900	\$7,140,900	\$7,140,900
<b>FOREST RESOURCES DIVISION SUBTOTAL</b>	FTEs		331.5	328.5	328.5	328.5
	<b>Gross</b>		<b>\$55,715,700</b>	<b>\$53,500,300</b>	<b>\$53,500,300</b>	<b>\$53,500,300</b>
	Federal		4,308,400	4,301,400	4,301,400	4,301,400
	Private		1,054,900	1,054,900	1,054,900	1,054,900
	Restricted		43,097,600	40,430,600	40,430,600	40,430,600
	GF/GP		\$7,254,800	\$7,713,400	\$7,713,400	\$7,713,400



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
<b>GRANTS</b>						
<b>1. Coastal Management Grants</b>	<b>Gross</b> Federal	<b>\$1,250,000</b> 1,250,000	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0
<b>A. Executive</b> makes no changes to this line item.	<b>Gross</b> Federal		<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> Federal		<b>\$1,250,000</b> 1,250,000	<b>\$1,250,000</b> 1,250,000	<b>\$1,250,000</b> 1,250,000	<b>\$1,250,000</b> 1,250,000
<b>2. Dam Management Grant program</b>	<b>Gross</b> GF/GP	<b>\$350,000</b> 350,000	<b>(\$150,000)</b> (150,000)	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0
<b>A. Reduction: Executive</b> reduces funding for grant program	<b>Gross</b> GF/GP		<b>(\$150,000)</b> (\$150,000)	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> GF/GP		<b>\$200,000</b> \$200,000	<b>\$350,000</b> \$350,000	<b>\$350,000</b> \$350,000	<b>\$350,000</b> \$350,000
<b>3. Deer Habitat Improvement Partnership Initiative</b>	<b>Gross</b> Restricted	<b>\$200,000</b> 200,000	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0
<b>A. Executive</b> makes no change to this line item.	<b>Gross</b> Restricted		<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> Restricted		<b>\$200,000</b> \$200,000	<b>\$200,000</b> \$200,000	<b>\$200,000</b> \$200,000	<b>\$200,000</b> \$200,000
<b>4. Federal - Clean Vessel Act Grants</b>	<b>Gross</b> Federal	<b>\$400,000</b> 400,000	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0
<b>A. Executive</b> makes no changes to line item.						
<b>5. Federal - Forest Stewardship Grants</b>	<b>Gross</b> Federal	<b>\$2,000,000</b> 2,000,000	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0
<b>A. Executive</b> makes no changes to line item.	<b>Gross</b> Federal		<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0



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**Funding Source**

**YEAR-TO-DATE**

**Changes from Year-To-Date**

**EXECUTIVE**

**HOUSE**

**SENATE**

**ENACTED**

**LINE ITEM SUBTOTAL**

**Gross Federal**

**\$2,000,000**  
2,000,000

**\$2,000,000**  
2,000,000

**\$2,000,000**  
2,000,000

**\$2,000,000**  
2,000,000



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
<b>6. Federal - Land and Water Conservation Fund Payments</b>	<b>Gross</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
A. Executive makes no changes to line item.	Federal	6,000,000	0	0	0	0
<b>7. Federal - Rural Community Fire Protection</b>	<b>Gross</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
A. Executive makes no changes to line item.	Federal	400,000	0	0	0	0
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>
	Federal		400,000	400,000	400,000	400,000
<b>8. Federal - Urban Forestry Grants</b>	<b>Gross</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	800,000	0	0	0	0
	Private	100,000	0	0	0	0
A. Executive makes no changes to line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$900,000</b>	<b>\$900,000</b>	<b>\$900,000</b>	<b>\$900,000</b>
	Federal		800,000	800,000	800,000	800,000
	Private		100,000	100,000	100,000	100,000
<b>9. Fisheries Habitat Improvement Grants</b>	<b>Gross</b>	<b>\$1,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	1,250,000	0	0	0	0
A. Executive makes no changes to line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$1,250,000</b>	<b>\$1,250,000</b>	<b>\$1,250,000</b>	<b>\$1,250,000</b>
	Restricted		\$1,250,000	\$1,250,000	1,250,000	\$1,250,000



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			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>10. Grants to Communities - Federal Oil, Gas, and Timber Payments</b>	<b>Gross</b>	<b>\$3,450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
A. Executive makes no changes to line item.	Federal	3,450,000	0	0	0	0
<b>11. Grants to Counties - Marine Safety</b>	<b>Gross</b>	<b>\$3,074,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
A. Executive makes no change to line item.	Federal	1,667,400	0	0	0	0
	Restricted	\$1,407,300	0	0	0	0
	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	0	0	0	0	0
	Restricted	0	0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$3,074,700</b>	<b>\$3,074,700</b>	<b>\$3,074,700</b>	<b>\$3,074,700</b>
	Federal		1,667,400	1,667,400	1,667,400	1,667,400
	Restricted		\$1,407,300	\$1,407,300	1,407,300	\$1,407,300
<b>12. National Recreational Trails</b>	<b>Gross</b>	<b>\$3,900,000</b>	<b>\$1,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
A. Economics: Executive increases line item for economic adjustments.	Federal	3,900,000	1,400	0	0	0
	<b>Gross</b>	<b>\$1,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	1,400	0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$3,901,400</b>	<b>\$3,900,000</b>	<b>\$3,900,000</b>	<b>\$3,900,000</b>
	Federal		3,901,400	3,900,000	3,900,000	3,900,000
<b>13. Non-Motorized Trail Development and Maintenance Grants</b>	<b>Gross</b>	<b>\$350,000</b>	<b>(\$150,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
A. Reduction: Executive reduces funding for grant program.	GF/GP	350,000	(150,000)	0	0	0
	<b>Gross</b>	<b>(\$150,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP	(150,000)	0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$200,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>
	GF/GP		200,000	350,000	350,000	350,000



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			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>14. Off-road Vehicle Safety Training Grants</b>	<b>Gross</b>	<b>\$29,200</b>	<b>\$30,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	29,200	30,800	0	0	0
<b>A. Increase: Executive adds available revenue from the ORV Safety Education Fund.</b>	<b>Gross</b>		<b>\$30,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		30,800	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$60,000</b>	<b>\$29,200</b>	<b>\$29,200</b>	<b>\$29,200</b>
	Restricted		60,000	29,200	29,200	29,200
<b>15. Off-road Vehicle Trail Improvement Grants</b>	<b>Gross</b>	<b>\$4,656,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	4,656,800	0	0	0	0
<b>A. Executive makes no changes to this line item.</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$4,656,800</b>	<b>\$4,656,800</b>	<b>\$4,656,800</b>	<b>\$4,656,800</b>
	Restricted		4,656,800	4,656,800	4,656,800	4,656,800
<b>16. Recreation Improvement Fund Grants</b>	<b>Gross</b>	<b>\$907,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	907,100	0	0	0	0
<b>A. Executive makes no change to this line item.</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$907,100</b>	<b>\$907,100</b>	<b>\$907,100</b>	<b>\$907,100</b>
	Restricted		907,100	907,100	907,100	907,100
<b>17. Recreation Passport Local Grants</b>	<b>Gross</b>	<b>\$1,675,000</b>	<b>\$325,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	1,675,000	325,000	0	0	0
<b>A. Increase: Executive adds available Recreation Passport revenue.</b>	<b>Gross</b>		<b>\$325,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		325,000	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$2,000,000</b>	<b>\$1,675,000</b>	<b>\$1,675,000</b>	<b>\$1,675,000</b>
	Restricted		2,000,000	1,675,000	1,675,000	1,675,000



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			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>18. Snowmobile Law Enforcement Grants</b>	<b>Gross</b>	<b>\$380,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	380,100	0	0	0	0
<b>A. Executive makes no changes to this line item.</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		\$0	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$380,100</b>	<b>\$380,100</b>	<b>\$380,100</b>	<b>\$380,100</b>
	Restricted		380,100	380,100	380,100	380,100
<b>19. Snowmobile Local Grants Program</b>	<b>Gross</b>	<b>\$8,090,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	8,090,400	0	0	0	0
<b>A. Executive makes no changes to this line item.</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		\$0	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$8,090,400</b>	<b>\$8,090,400</b>	<b>\$8,090,400</b>	<b>\$8,090,400</b>
	Restricted		8,090,400	8,090,400	8,090,400	8,090,400
<b>20. Trail Easements</b>	<b>Gross</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	700,000	0	0	0	0
<b>A. Executive makes no changes to line item.</b>						
<b>21. Wildlife Habitat Improvement Grants</b>	<b>Gross</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	1,500,000	0	0	0	0
<b>A. Executive makes no changes to this line item.</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		\$0	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>
	Restricted		1,500,000	1,500,000	1,500,000	1,500,000
<b>GRANTS SUBTOTAL</b>	<b>Gross</b>		<b>\$41,520,500</b>	<b>\$41,463,300</b>	<b>\$41,463,300</b>	<b>\$41,463,300</b>
	Federal		19,868,800	19,867,400	19,867,400	19,867,400
	Private		100,000	100,000	100,000	100,000
	Restricted		21,151,700	20,795,900	20,795,900	20,795,900
	GF/GP		\$400,000	\$700,000	\$700,000	\$700,000
<b>INFORMATION TECHNOLOGY</b>						
<b>1. Information Technology Services and Projects</b>	<b>Gross</b>	<b>\$10,458,700</b>	<b>\$92,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**DEPARTMENT OF NATURAL RESOURCES**

**Analyst: Austin Scott**  
Phone: 373-8080

**Changes from Year-To-Date**

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
A. Economics: <b>Executive</b> increases line item for economic adjustments.	Restricted GF/GP	\$9,275,300 \$1,183,400	81,400 \$11,000	0 \$0	0 \$0	0 \$0
	<b>Gross</b> Restricted GF/GP		<b>\$92,400</b> 81,400 \$11,000	<b>\$0</b> 0 \$0	<b>\$0</b> 0 \$0	<b>\$0</b> 0 \$0
<b>INFORMATION TECHNOLOGY SUBTOTAL</b>	<b>Gross</b> Restricted GF/GP		<b>\$10,551,100</b> 9,356,700 \$1,194,400	<b>\$10,458,700</b> 9,275,300 \$1,183,400	<b>\$10,458,700</b> 9,275,300 1,183,400	<b>\$10,458,700</b> 9,275,300 \$1,183,400



## DEPARTMENT OF NATURAL RESOURCES

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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
<b>CAPITAL OUTLAY</b>						
<b>(A.) RECREATIONAL LANDS AND INFRASTRUCTURE</b>						
<b>1. Forest Development Infrastructure</b>	<b>Gross</b>	<b>\$5,250,000</b>	<b>(\$1,100,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	5,250,000	(1,100,000)	0	0	0
<b>A. Reduction: Executive</b> reduces Forest Development Fund align appropriation with available revenue.	<b>Gross</b>		<b>(\$1,100,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		(1,100,000)	0	0	0
<b>Line Item Subtotal</b>	<b>Gross</b>		<b>\$4,150,000</b>	<b>\$5,250,000</b>	<b>\$5,250,000</b>	<b>\$5,250,000</b>
	Restricted		4,150,000	5,250,000	5,250,000	5,250,000
<b>2. State Parks Repair and Maintenance</b>	<b>Gross</b>	<b>\$23,500,000</b>	<b>(\$2,500,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	22,000,000	(2,500,000)	0	0	0
	GF/GP	\$1,500,000	\$0	\$0	\$0	\$0
<b>A. Technical: Executive</b> adjusts appropriation for match projected revenue.	<b>Gross</b>		<b>(\$2,500,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		(2,500,000)	0	0	0
<b>Line Item Subtotal</b>	<b>Gross</b>		<b>\$21,000,000</b>	<b>\$23,500,000</b>	<b>\$23,500,000</b>	<b>\$23,500,000</b>
	Restricted		19,500,000	22,000,000	22,000,000	22,000,000
	GF/GP		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
<b>3. Sargent Minerals Co. Land Acquisition, Mason County</b>	<b>Gross</b>	<b>\$9,000,000</b>	<b>(\$4,000,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Private	5,000,000	(5,000,000)	0	0	0
	Restricted	4,000,000	(4,000,000)	0	0	0
<b>A. One-time decrease: Executive</b> eliminates one-time funding, land has been acquired.	<b>Gross</b>		<b>(\$9,000,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Private		(5,000,000)	0	0	0
	Restricted		(4,000,000)	0	0	0
<b>Line Item Subtotal</b>	<b>Gross</b>		<b>\$0</b>	<b>\$9,000,000</b>	<b>\$9,000,000</b>	<b>\$9,000,000</b>
	Private		0	5,000,000	5,000,000	5,000,000
	Restricted		0	4,000,000	4,000,000	4,000,000
<b>4. Upper Peninsula Pocket Park Repair and Maintenance</b>	<b>Gross</b>	<b>\$150,000</b>	<b>(\$150,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP	150,000	(150,000)	0	0	0
<b>A. Capital Outlay CSB adjustments: Executive</b> decreases line item by \$500,000 Gross for adjustments for capital outlay projects.	<b>Gross</b>		<b>(\$150,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		(150,000)	0	0	0



**DEPARTMENT OF NATURAL RESOURCES**

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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>Line Item Subtotal</b>	<b>Gross GF/GP</b>		<b>\$0</b> 0	<b>\$150,000</b> 150,000	<b>\$150,000</b> 150,000	<b>\$150,000</b> 150,000
<b>5. Wetlands Restoration, Enhancement, and Acquisition</b>	<b>Gross Restricted</b>	<b>\$1,000,000</b> 1,000,000	<b>(\$1,000,000)</b> (1,000,000)	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0
<b>A. Technical: Executive aligns authority with projected revenue.</b>	<b>Gross Restricted</b>		<b>(\$1,000,000)</b> (1,000,000)	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0
<b>Line Item Subtotal</b>	<b>Gross Restricted</b>		<b>\$0</b> 0	<b>\$1,000,000</b> 1,000,000	<b>\$1,000,000</b> 1,000,000	<b>\$1,000,000</b> 1,000,000
<b>RECREATIONAL LANDS AND INFRASTRUCTURE SUBTOTAL</b>	<b>Gross Private Restricted GF/GP</b>		<b>\$25,150,000</b> 0 23,650,000 \$1,500,000	<b>\$38,900,000</b> 5,000,000 32,250,000 \$1,650,000	<b>\$38,900,000</b> 5,000,000 32,250,000 \$1,650,000	<b>\$38,900,000</b> 5,000,000 32,250,000 \$1,650,000



## DEPARTMENT OF NATURAL RESOURCES

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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
<b>(B.) WATERWAYS BOATING PROGRAM</b>						
<b>1. Various Projects</b>						
On-going appropriations:	<b>Gross</b>	<b>\$10,218,000</b>	<b>\$857,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Local boating infrastructure maintenance &amp; improvements (waterways)</i>	Federal	1,718,000	(643,000)	0	0	0
<i>State boating infrastructure maintenance (federal &amp; waterways)</i>	Restricted	8,500,000	1,500,000	0	0	0
FY 2018-19 projects:	GF/GP	\$0	\$0	\$0	\$0	\$0
<i>East Tawas state harbor</i>						
<i>Elmwood Township Marina</i>						
<i>Ottawa Beach Marina</i>						
<i>Presque Isle Marina</i>						
<b>A. Technical: Executive</b> shifts Michigan State Waterways funding from completed projects to State & Local Boating Infrastructure.	<b>Gross</b>		<b>\$3,393,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		0	0	0	0
	Restricted		3,393,000	0	0	0
<b>B. One-time decrease: Executive</b> eliminates one-time funding, projects require no additional appropriation.	<b>Gross</b>		<b>(\$2,536,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		(643,000)	0	0	0
	Restricted		(1,893,000)	0	0	0
<b>WATERWAYS BOATING PROGRAM SUBTOTAL</b>	<b>Gross</b>		<b>\$11,075,000</b>	<b>\$10,218,000</b>	<b>\$10,218,000</b>	<b>\$10,218,000</b>
	Federal		\$1,075,000	\$1,718,000	\$1,718,000	\$1,718,000
	Restricted		\$10,000,000	\$8,500,000	\$8,500,000	\$8,500,000
	GF/GP		\$0	\$0	\$0	\$0
<b>(C.) RECREATION IMPROVEMENT</b>						
<b>1. Recreation Infrastructure Improvement Projects</b>						
	<b>Gross</b>	<b>\$0</b>	<b>\$21,372,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	0	21,372,800	0	0	0
<b>A. Increase: Executive</b> adds revenue projected from increased gas tax.	<b>Gross</b>		<b>\$21,372,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		21,372,800	0	0	0
<b>RECREATION IMPROVEMENT SUBTOTAL</b>	<b>Gross</b>		<b>\$21,372,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		\$21,372,800	\$0	\$0	\$0
<b>CAPITAL OUTLAY SUBTOTAL</b>	<b>Gross</b>		<b>\$57,597,800</b>	<b>\$49,118,000</b>	<b>\$49,118,000</b>	<b>\$49,118,000</b>
	Federal		1,075,000	1,718,000	1,718,000	1,718,000



**DEPARTMENT OF NATURAL RESOURCES**

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**Funding Source**

**YEAR-TO-DATE**

**Changes from Year-To-Date**

**EXECUTIVE**

**HOUSE**

**SENATE**

**ENACTED**

Restricted  
GF/GP

55,022,800  
\$1,500,000

40,750,000  
\$1,650,000

40,750,000  
\$1,650,000

40,750,000  
\$1,650,000



## DEPARTMENT OF NATURAL RESOURCES

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Changes from Year-To-Date

**ONE-TIME BASIS APPROPRIATIONS**

	Funding Source	YEAR-TO-DATE	EXECUTIVE	HOUSE	SENATE	ENACTED
	FTEs	0.0	3.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$29,435,000</b>	<b>(\$26,085,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	200,000	(200,000)	0	0	0
	GF/GP	\$29,235,000	(\$25,885,000)	\$0	\$0	\$0
<b>A. OLD: Buffalo Reef</b>	<b>Gross</b>		<b>(\$3,000,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
One-time decrease: <b>Executive</b> eliminates one-time funding.	GF/GP		(\$3,000,000)	\$0	\$0	\$0
<b>B. OLD: Cooperative Resource Programs (one-time)</b>	<b>Gross</b>		<b>(\$25,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
One-time decrease: <b>Executive</b> eliminates one-time funding.	GF/GP		(\$25,000)	\$0	\$0	\$0
<b>C. OLD: Dam Management Grant Program (one-time)</b>	<b>Gross</b>		<b>(\$9,500,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
One-time decrease: <b>Executive</b> eliminates one-time funding.	GF/GP		(\$9,500,000)	\$0	\$0	\$0
<b>D. OLD: Grand River Dredging Project (one-time)</b>	<b>Gross</b>		<b>(\$2,000,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
One-time decrease: <b>Executive</b> eliminates one-time funding.	GF/GP		(\$2,000,000)	\$0	\$0	\$0
<b>E. OLD: Grindstone Harbor Development Grant (one-time)</b>	<b>Gross</b>		<b>(\$120,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
One-time decrease: <b>Executive</b> eliminates one-time funding.	GF/GP		(\$120,000)	\$0	\$0	\$0
<b>F. OLD: Legal services (one-time)</b>	<b>Gross</b>		<b>(\$37,500)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
One-time decrease: <b>Executive</b> eliminates one-time funding.	GF/GP		(\$37,500)	\$0	\$0	\$0
<b>G. OLD: Long Lake Boat Launch (one-time)</b>	<b>Gross</b>		<b>(\$142,500)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
One-time decrease: <b>Executive</b> eliminates one-time funding.	GF/GP		(\$142,500)	\$0	\$0	\$0
<b>H. OLD: Iron Belle trail challenge grants</b>	<b>Gross</b>		<b>(\$5,000,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
One-time decrease: <b>Executive</b> eliminates one-time funding.	GF/GP		(\$5,000,000)	\$0	\$0	\$0
<b>I. OLD: Kalamazoo River study, grant-in-aid to city of Battle Creek, Calhoun County</b>	<b>Gross</b>		<b>(\$250,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
One-time decrease: <b>Executive</b> eliminates one-time funding.	GF/GP		(\$250,000)	\$0	\$0	\$0
<b>J. OLD: Lake Level Assessments</b>	<b>Gross</b>		<b>(\$35,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
One-time decrease: <b>Executive</b> eliminates one-time funding.	GF/GP		(\$35,000)	\$0	\$0	\$0
<b>K. OLD: Leland - Good Harbor Reef improvements</b>	<b>Gross</b>		<b>(\$500,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
One-time decrease: <b>Executive</b> eliminates one-time funding.	GF/GP		(\$500,000)	\$0	\$0	\$0



## DEPARTMENT OF NATURAL RESOURCES

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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
<b>L. OLD: Michigan Infrastructure Fund</b> One-time decrease: <b>Executive</b> eliminates one-time funding.	<b>Gross</b> GF/GP		<b>(\$8,000,000)</b> (\$8,000,000)	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0
<b>M. OLD: Pheasant Hunting Initiative</b> One-time decrease: <b>Executive</b> eliminates one-time funding.	<b>Gross</b> GF/GP		<b>(\$260,000)</b> (\$260,000)	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0
<b>N. OLD: Snowmobile trail groomer pilot</b> One-time increase: <b>Executive</b> eliminates one-time funding.	<b>Gross</b> Restricted		<b>(\$200,000)</b> (\$200,000)	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0
<b>O. OLD: Swimmer's Itch Pilot Program</b> One-time decrease: <b>Executive</b> eliminates one-time funding.	<b>Gross</b> GF/GP		<b>(\$250,000)</b> (\$250,000)	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0
<b>P. OLD: Wildlife and Fisheries Health Study</b> One-time decrease: <b>Executive</b> eliminates one-time funding.	<b>Gross</b> GF/GP		<b>(\$115,000)</b> (\$115,000)	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0
<b>Q. NEW: Minerals Management</b> One-time increase: <b>Executive</b> provides one-time funding.	FTEs <b>Gross</b> GF/GP		3.0 <b>\$1,350,000</b> 1,350,000	0.0 <b>\$0</b> 0	0.0 <b>\$0</b> 0	0.0 <b>\$0</b> 0
<b>R. NEW: Wildlife Management</b> One-time increase: <b>Executive</b> provides one-time funding.	<b>Gross</b> GF/GP		<b>\$2,000,000</b> \$2,000,000	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0



## DEPARTMENT OF NATURAL RESOURCES

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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
			<b>ONE-TIME BASIS APPROPRIATIONS SUBTOTAL</b>	FTEs		3.0
	<b>Gross</b>		<b>\$3,350,000</b>	<b>\$29,435,000</b>	<b>\$29,435,000</b>	<b>\$29,435,000</b>
	Restricted		0	200,000	200,000	200,000
	GF/GP		\$3,350,000	\$29,235,000	\$29,235,000	\$29,235,000
<b>DEPARTMENT TOTAL</b>	FTEs		2,366.1	2,340.3	2,340.3	2,340.3
	<b>Gross</b>		<b>\$474,444,700</b>	<b>\$484,430,900</b>	<b>\$484,430,900</b>	<b>\$484,430,900</b>
	IDG		232,200	232,200	232,200	232,200
	Federal		86,011,600	85,339,700	85,339,700	85,339,700
	Private		7,431,600	12,431,400	12,431,400	12,431,400
	Restricted		329,545,300	309,185,800	309,185,800	309,185,800
	GF/GP		\$51,224,000	\$77,241,800	\$77,241,800	\$77,241,800



## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

CURRENT FISCAL YEAR	NEXT FISCAL YEAR			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b>GENERAL SECTIONS</b></p> <p><i>Total State Spending and Grants to Local Governments</i></p> <p><b>Sec. 201.</b> Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2018-2019 is \$349,047,600.00 and state spending from state sources to be paid to local units of government for fiscal year 2018-2019 is \$9,475,200.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p><b>DEPARTMENT OF NATURAL RESOURCES</b></p> <p>Dam management grant program.....\$ 175,000            Dam management grant program (one-time) .....1,500,000            Fisheries habitat improvement Grants .....125,000            Grants to counties - marine safety .....1,407,300            Grindstone Harbor development grant...120,000            Long Lake boat launch.....142,500            Nonmotorized trail development and maintenance grants .....175,000            Off-road vehicle safety training grants .....29,200            Off-road vehicle trail improvement Grants .....632,900            Recreation improvement fund grants..... 90,700            Recreation passport local grants .....1,675,000            Snowmobile law enforcement grants .....380,100            Wildlife habitat improvement grants .....150,000            Elmwood Township Marina, Leelanau County .....601,100            Local boating infrastructure maintenance and improvement .....1,729,500            Presque Isle Marina, Marquette County.....541,900  <b>TOTAL .....\$ 9,475,200</b></p>	<p>Updates numbers</p>			



## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

CURRENT FISCAL YEAR	NEXT FISCAL YEAR			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b><i>Appropriations Subject to Management and Budget Act</i></b></p> <p><b>Sec. 202.</b> The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	No change			
<p><b><i>Acronyms Definitions</i></b></p> <p><b>Sec. 203.</b> As used in this part and part 1:</p> <p>(a) "Department" means the department of natural resources.</p> <p>(b) "Director" means the director of the department.</p> <p>(c) "FTE" means full-time equated.</p> <p>(d) "IDG" means interdepartmental grant.</p>	No change			
<p><b><i>Internet Availability of Required Reports</i></b></p> <p><b>Sec. 204.</b> The departments and agencies receiving appropriations in part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an internet or intranet site.</p>	No change			
<p><b><i>Purchase of Foreign Goods and Services</i></b></p> <p><b>Sec. 205.</b> Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	No change			



## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

CURRENT FISCAL YEAR	NEXT FISCAL YEAR			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b><i>Businesses in Economically Deprived or Depressed Communities</i></b></p> <p><b>Sec. 206.</b> The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>	No change			
<p><b><i>Out-of-State Travel Report</i></b></p> <p><b>Sec. 207.</b> The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence.</p> <p>(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>	No change			



## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

CURRENT FISCAL YEAR	NEXT FISCAL YEAR			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b>Legal Services</b></p> <p><b>Sec. 208.</b> Funds appropriated in this part and part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>	No change			
<p><b>GF/GP Lapse</b></p> <p><b>Sec. 209.</b> Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.</p>	No change			
<p><b>Contingency Fund Transfer Authority</b></p> <p><b>Sec. 210.</b> (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$3,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	No change			
<p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	No change			



## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

CURRENT FISCAL YEAR	NEXT FISCAL YEAR			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	No change			
<p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	No change			
<p><b><i>Expenditure Posting on Internet</i></b></p> <p><b>Sec. 211.</b> The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:</p> <p>(a) Fiscal year-to-date expenditures by category.            (b) Fiscal year-to-date expenditures by appropriation unit.            (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.            (d) The number of active department employees by job classification.            (e) Job specifications and wage rates.</p>	No change			



## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

CURRENT FISCAL YEAR	NEXT FISCAL YEAR			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b><i>Restricted Fund Revenues, Expenditures, and Fund Balances</i></b></p> <p><b>Sec. 212.</b> Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2018 and September 30, 2019.</p>	No change			
<p><b><i>Website Scorecard</i></b></p> <p><b>Sec. 213.</b> The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the agency's performance.</p>	No change			
<p><b><i>Identification of Legacy Costs</i></b></p> <p><b>Sec. 214.</b> Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2019 are estimated at \$47,662,000.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$21,973,000.00. Total agency appropriations for retiree health care legacy costs are estimated at \$25,689,000.00.</p>	Updates numbers			



## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

CURRENT FISCAL YEAR	NEXT FISCAL YEAR			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b><i>Game and Fish Protection Fund Appropriations</i></b></p> <p>Updates numbers</p> <p><b>Sec. 215.</b> Appropriations of state restricted game and fish protection funds have been made in the following amounts to the following departments and agencies:</p> <p>Legislative auditor general .....\$ 32,000            Attorney general.....766,300            Department of technology, management, and budget .....482,100            Department of treasury .....3,016,200</p>				
<p><b><i>Game and Fish Trust Fund Transfer</i></b></p> <p>Updates year</p> <p><b>Sec. 216.</b> Pursuant to section 43703(3) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43703, there is appropriated from the game and fish protection trust fund to the game and fish protection account of the Michigan conservation and recreation legacy fund, \$6,000,000.00 for the fiscal year ending September 30, 2019.</p>				
<p><b><i>Disciplinary Action Against State Employees</i></b></p> <p>Deleted</p> <p><b>Sec. 220.</b> The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</p>				



## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

CURRENT FISCAL YEAR	NEXT FISCAL YEAR			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p><b>Sec. 221.</b> The department may contract with or provide grants to local units of government, institutions of higher education, or nonprofit organizations to support activities authorized by appropriations in part 1. As used in this section, contracts and grants include, but are not limited to, contracts and grants for research, wildlife and fisheries management, forest management, invasive species monitoring and control, and natural resource related programs.</p>			
<p><b><u>DEPARTMENT INITIATIVES</u></b></p> <p><b><i>Invasive Species Initiative</i></b></p> <p><b>Sec. 251.</b> From the amounts appropriated in part 1 for invasive species prevention and control, the department shall allocate not less than \$3,600,000.00 for grants for the prevention, detection, eradication, and control of invasive species.</p>	No change			
<p><b><u>DEPARTMENT SUPPORT SERVICES</u></b></p> <p><b><i>Land Acquisition Fee Charges</i></b></p> <p><b>Sec. 302.</b> The department may charge land acquisition projects appropriated for the fiscal year ending September 30, 2019, and for prior fiscal years, a standard percentage fee to recover actual costs, and may use the revenue derived to support the land acquisition service charges provided for in part 1.</p>	Updates year			



## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

CURRENT FISCAL YEAR	NEXT FISCAL YEAR			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b>Land Sale Revenue</b></p> <p><b>Sec. 303.</b> As appropriated in part 1, the department may charge both application fees and transaction fees related to the exchange or sale of state-owned land or rights in land authorized by part 21 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.2101 to 324.2162. The fees shall be set by the director at a rate that allows the department to recover its costs for providing these services.</p>	No change			
<p><b><u>COMMUNICATION AND CUSTOMER SERVICES</u></b></p> <p><b>Land Transactions</b></p> <p><b>Sec. 408.</b> By October 21, the department shall submit to the senate and house appropriations subcommittees on natural resources a report on all land transactions approved by the natural resources commission in the fiscal year ending September 30, 2018. For each land transaction, the report shall include the size of the parcel, the county and municipality in which the parcel is located, the dollar amount of the transaction, the fund source affected by the transaction, and whether the transaction is by purchase, public auction, transfer, exchange, or conveyance.</p>	Deleted			
<p><b><u>WILDLIFE DIVISION</u></b></p> <p><b>Invasive Species Order Enforcement</b></p> <p><b>Sec. 503.</b> From the funds appropriated in part 1, the department shall produce a report detailing any efforts undertaken to enforce the invasive species order on swine raised under the husbandry of residents of this state. The report shall include fund sources used and the amount of expenditures and shall be submitted to the legislature by December 31.</p>	Deleted			



## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

CURRENT FISCAL YEAR	NEXT FISCAL YEAR			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b><i>Cervid Operation Fees</i></b></p> <p><b>Sec. 504.</b> From the funds appropriated in part 1, the department shall provide a report to the legislature on the use of registration fees collected from privately owned cervid operations. Appropriations in part 1 from cervidae licensing and inspection fees shall not be used for anything other than work directly related to the regulation of privately owned cervid operations in this state.</p>	Deleted			
<p><b><u>FISHERIES DIVISION</u></b></p> <p><b><i>Stream Habitat Improvement Grants</i></b></p> <p><b>Sec. 601.</b> (1) From the appropriation in part 1 for aquatic resource mitigation, not more than \$758,000.00 shall be allocated for grants to watershed councils, resource development councils, soil conservation districts, local governmental units, and other nonprofit organizations for stream habitat stabilization and soil erosion control.</p>	Deleted			
<p>(2) The fisheries division in the department shall develop priority and cost estimates for all projects recommended for grants under subsection (1).</p>	Deleted			



## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

CURRENT FISCAL YEAR	NEXT FISCAL YEAR			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b><i>Water Control Structure Certification</i></b></p> <p><b>Sec. 602.</b> As a condition of expenditure of fisheries management appropriations under part 1, the department of natural resources shall not impede the certification process for water control structures on Michigan waterways. The department of natural resources shall fund from funds appropriated in part 1 all non-water-quality studies or requirements that the department requests of either of the following:</p> <p>(a) The department of environmental quality as a condition for issuance of a certification under section 401 of the federal water pollution control act, 33 USC 1341.</p> <p>(b) The Federal Energy Regulatory Commission as a condition of licensing under the federal power act, 16 USC 791a to 825r.</p>	Deleted			
<p><b><i>Cormorant Management</i></b></p> <p><b>Sec. 603.</b> The department shall provide an annual report to the legislature on use of funding provided for cormorant management. The department shall use general fund/general purpose revenue for this purpose and submit revenue appropriated in part 1 for cormorant management to the United States Department of Agriculture Animal and Plant Health Inspection Service to allow for increased taking of cormorants and their nests. If any funds appropriated for cormorant management are retained by the department, or other funds become available for this purpose, the department shall use those funds to harass cormorants with the goal of reducing foraging attempts on fish populations.</p>	Deleted			



## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

CURRENT FISCAL YEAR	NEXT FISCAL YEAR			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b>Sec. 651.</b> The unexpended portion of funds appropriated in part 1 for buffalo reef is considered a work project appropriation and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984, PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project to be carried forward is to protect the buffalo reef.</p> <p>(b) The project will be accomplished by utilizing state resources, contracts, or grants.</p> <p>(c) The total estimated cost of the project is \$3,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2023.</p>	Deleted			
<p><b>Sec. 652.</b> The unexpended portion of funds appropriated in part 1 for the dam management grant program is considered a work project appropriation and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451(a) of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is for dam management grants.</p> <p>(b) The project will be accomplished by utilizing state resources, grants, or contracts.</p> <p>(c) The total estimated cost of the project is \$8,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2023.</p>	Deleted			



**DEPARTMENT OF NATURAL RESOURCES – Boilerplate**

CURRENT FISCAL YEAR	NEXT FISCAL YEAR			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b>Sec. 653.</b> The unexpended portion of funds appropriated in part 1 for Leland/Good Harbor reef improvements is considered a work project appropriation and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to improve the spawning reef in Leland/Good Harbor.</p> <p>(b) The project will be accomplished by utilizing state resources, grants, or contracts.</p> <p>(c) The total estimated cost of the project is \$500,000.00.</p> <p>(d) The tentative completion date is September 30, 2023.</p>	Deleted			
<p><b>Sec. 654.</b> From the funds appropriated in part 1, \$8,000,000.00 from the general fund/general purpose revenue shall be deposited into the Michigan infrastructure fund created in section 360 of the management and budget act, 1984 PA 431, MCL 18.1360, for the fiscal year ending September 30, 2019.</p>	Deleted			



## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

CURRENT FISCAL YEAR	NEXT FISCAL YEAR			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b>Sec. 655.</b> (1) From the funds appropriated in part 1 for river dredging, \$2,000,000.00 is allocated for the department of natural resources to conduct a dredging project on the Grand River between the Fulton Street Bridge in Kent County and the Bass River Inlet in Ottawa County, as outlined in the department of technology, management, and budget dredging feasibility study completed on May 3, 2017. The funds are allocated for dredging and any other activities necessary to complete the project, and shall be spent only if sediment tests are satisfactory and necessary permits are issued. The purpose of the dredging project is to facilitate recreational boating traffic over that section of the river. The department of natural resources shall accomplish these tasks by issuing requests for proposals and hiring private contractors.</p> <p>(2) The funds allocated under this section are considered a work project appropriation, and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a.</p> <p>(a) The purpose of the project to be carried forward is to facilitate recreational boating traffic on the Grand River between the Fulton Street Bridge in Kent County and the Bass River Inlet in Ottawa County.</p> <p>(b) The selected contractors will work with the department to establish a plan to complete the project.</p> <p>(c) The tentative completion date is September 30, 2022.</p>	Deleted			



## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

CURRENT FISCAL YEAR	NEXT FISCAL YEAR			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b>Sec. 656.</b> (1) From the funds appropriated in part 1 for the pheasant hunting initiative, not less than \$180,000.00 shall be distributed by the department of natural resources to a Michigan-based, nonprofit organization for the purchase of pheasants to release on state game areas for hunting.</p> <p>(2) The purpose of the initiative is to release pheasants on state game areas to improve hunting opportunity and to recruit, retain, and reactivate small game hunters within this state. The department of natural resources shall evaluate the program for possible renewal in future years, including, but not limited to, the following metrics: participation in small game hunting on participating state game areas, hunter satisfaction with the program, expansion of the number of hunters pursuing small game, and limited hunter conflicts resulting from the release of pheasants.</p> <p>(3) The project will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(4) Any unexpended money shall not lapse to the general fund and shall be carried forward as a work project appropriation under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	Deleted			
<p><b><u>FOREST RESOURCES DIVISION</u></b></p> <p><b><i>Timber Marking</i></b></p> <p><b>Sec. 802.</b> From the funds appropriated in part 1, the department shall provide quarterly reports on the number of acres of state forestland marked or treated for timber harvest to the senate and house appropriations subcommittees on natural resources and the standing committees of the senate and house of representatives with primary responsibility for natural resources issues. The department shall complete and deliver these reports by 45 days after the end of the fiscal quarter.</p>	No change			



## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

CURRENT FISCAL YEAR	NEXT FISCAL YEAR			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b><i>Federal Forest Fire Compact Expenditure Authorization</i></b></p> <p><b>Sec. 803.</b> In addition to the money appropriated in part 1, the department may receive and expend money from federal sources to provide response to wildfires as required by a compact with the federal government. If additional expenditure authorization is required, the department shall notify the state budget office that expenditure under this section is required. The department shall notify the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies by November 1 of the expenditures under this section during the fiscal year ending September 30, 2018.</p>	Updates year			
<p><b><i>Disaster and Emergency Contingency Fund</i></b></p> <p><b>Sec. 807.</b> (1) In addition to the funds appropriated in part 1, there is appropriated from the disaster and emergency contingency fund up to \$800,000.00 to cover department costs related to any disaster as defined in section 2 of the emergency management act, 1976 PA 390, MCL 30.402.</p>	No change			
<p>(2) Funds appropriated under subsection (1) shall not be expended unless the state budget director recommends the expenditure and the department notifies the house and senate committees on appropriations. By December 1 each year, the department shall provide a report to the senate and house fiscal agencies and the state budget office on the use of the disaster and emergency contingency fund during the prior fiscal year.</p>	No change			
<p>(3) If Federal Emergency Management Agency (FEMA) reimbursement is approved for costs paid from the disaster and emergency contingency fund, the federal revenue shall be deposited into the disaster and emergency contingency fund.</p>	No change			



## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

CURRENT FISCAL YEAR	NEXT FISCAL YEAR			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(4) Unexpended and unencumbered funds remaining in the disaster and emergency contingency fund at the close of the fiscal year shall not lapse to the general fund and shall be carried forward and be available for expenditures in subsequent fiscal years.	No change			
<p><b><u>LAW ENFORCEMENT</u></b></p> <p><b><i>Snowmobile Law Enforcement Grants</i></b></p> <p><b>Sec. 901.</b> The appropriation in part 1 for snowmobile law enforcement grants shall be used by the department to provide grants to county law enforcement agencies to enforce part 821 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.82101 to 324.82161, including rules promulgated under that part and ordinances enacted pursuant to that part. The department shall consider the number of enforcement hours and the number of miles of snowmobile trails in each county in allocating these grants. Any funds not distributed to counties revert back to the snowmobile registration fee subaccount created under section 82111 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.82111. Counties shall provide semiannual reports to the department on the use of grant money received under this section.</p>	Deleted			



**DEPARTMENT OF NATURAL RESOURCES – Boilerplate**

CURRENT FISCAL YEAR	NEXT FISCAL YEAR			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b>Marine Safety Grants</b></p> <p><b>Sec. 902.</b> The department shall provide a report on the marine safety grant program to the senate and house appropriations subcommittees on natural resources and the senate and house fiscal agencies by December 1. The report shall include the following information for the preceding year: the total amount of revenue received for watercraft registrations, the amount deposited into the marine safety fund, and the expenditures made from the marine safety fund, including the amounts expended for department administration, other state agencies, the law enforcement division, and grants to counties. The report shall also include the distribution methodology used by the department to distribute the marine safety grants and a list of the grants and the amounts awarded by county.</p>	Deleted			
<p><b><u>GRANTS</u></b></p> <p><b>Federal Mineral Royalty Payments to Local Governmental Units</b></p> <p><b>Sec. 1001.</b> Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 for grants to communities - federal oil, gas, and timber payments and that do not require additional state matching funds are appropriated for the purposes intended. By November 30, the department shall report to the senate and house appropriations subcommittees on natural resources, the senate and house fiscal agencies, and the state budget director on all amounts appropriated under this section during the fiscal year ending September 30, 2018.</p>	Updates year			



## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

CURRENT FISCAL YEAR	NEXT FISCAL YEAR			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b><i>Silver Lake Law Enforcement Reimbursement</i></b></p> <p><b>Deleted</b></p> <p><b>Sec. 1002.</b> From the funds appropriated in part 1 for off-road vehicle trail improvement grants, \$35,000.00 is designated to reimburse local units of government for costs related to seasonal law enforcement at Silver Lake.</p>				
<p><b><u>CAPITAL OUTLAY</u></b></p> <p><b><i>Capital Outlay Appropriations Carryforward</i></b></p> <p><b>Sec. 1103.</b> The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.</p>	No change			
<p><b><u>ONE-TIME BASIS ONLY APPROPRIATIONS</u></b></p> <p><b><i>Swimmer’s Itch Pilot Program</i></b></p> <p><b>Sec. 1201.</b> (1) The appropriation in part 1 for the swimmer’s itch pilot program shall be distributed to a Michigan-based nonprofit organization for the purpose of pursuing comprehensive, science-based swimmer’s itch mitigation and research by appropriately qualified subject matter experts. This appropriation may be used to reimburse costs incurred before the effective date of this act, and may be carried forward as a work project under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	Deleted			
<p>(2) By January 1 the department shall submit a report to the house and senate appropriations subcommittees on natural resources detailing data collected, program plan, and effectiveness measures of the swimmer’s itch pilot program.</p>	Deleted			



**DEPARTMENT OF NATURAL RESOURCES – Boilerplate**

CURRENT FISCAL YEAR	NEXT FISCAL YEAR			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p>Sec. 1201. The unexpended funds appropriated in part 1 for minerals management (one-time) are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984, PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to complete an environmental sensitivity inventory of hazardous liquid pipelines.</p> <p>(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$1,350,000.</p> <p>(d) The tentative completion date is September 30, 2022.</p>			
<p><b><i>Lake Level Assessment Reimbursements</i></b></p> <p><b>Sec. 1202.</b> The funds appropriated in part 1 for lake level assessments are to reimburse local units of government for qualifying costs related to lake level assessments. The department may reimburse these costs without being compelled to do so by a court of law.</p>	Deleted			



## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

CURRENT FISCAL YEAR	NEXT FISCAL YEAR			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b><i>Long Lake Boat Launch</i></b></p> <p><b>Sec. 1203.</b> From the funds appropriated in part 1 for Long Lake boat launch, the department shall provide a grant to a local unit of government for the development of a boat launch at Long Lake in Alpena County.</p>	Deleted			
<p><b><i>Grindstone Harbor Development Grant</i></b></p> <p><b>Sec. 1204.</b> From the funds appropriated in part 1 for Grindstone Harbor development grant, the department shall provide a grant to a local unit of government for planning and development costs at Grindstone Harbor in Huron County.</p>	Deleted			
<p><b><i>Dam Management Grant Program (One-Time)</i></b></p> <p><b>Sec. 1205.</b> From the funds appropriated in part 1 for dam management grant program (one-time), \$1,500,000.00 shall be awarded to a city with a population over 185,000 and located in a county with a population between 600,000 and 610,000 for removal of dams in that city. This appropriation is a work project appropriation, and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project to be carried forward is to remove dams in a city meeting the grant criteria.            (b) The grantee will work with the department to establish a plan to complete the project.            (c) The total estimated cost of the project is \$1,500,000.00.            (d) The tentative completion date is September 30, 2023.</p>	Deleted			



## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

CURRENT FISCAL YEAR	NEXT FISCAL YEAR			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b>Wildlife and Fisheries Health Study</b></p> <p><b>Sec. 1206.</b> (1) From the funds appropriated in part 1 for wildlife and fisheries health study, the department shall investigate the effect of PFAS contamination on Michigan's wildlife and fisheries populations.</p>	Deleted			
<p>(2) As used in this section, "PFAS" means perfluoroalkyl and polyfluoroalkyl substances.</p>	Deleted			
<p><b>Wayne County Soil Mapping Program</b></p> <p><b>Sec. 1207.</b> The funds appropriated in part 1 for cooperative resource programs (one-time) are designated for the Wayne County soil mapping program.</p>	Deleted			