NATURAL RESOURCES APPROPRIATIONS

DECISION DOCUMENT

FY 2026-27

Comparison of Current Law, Executive Recommendation, House Bill, Senate Bill, and Public Act

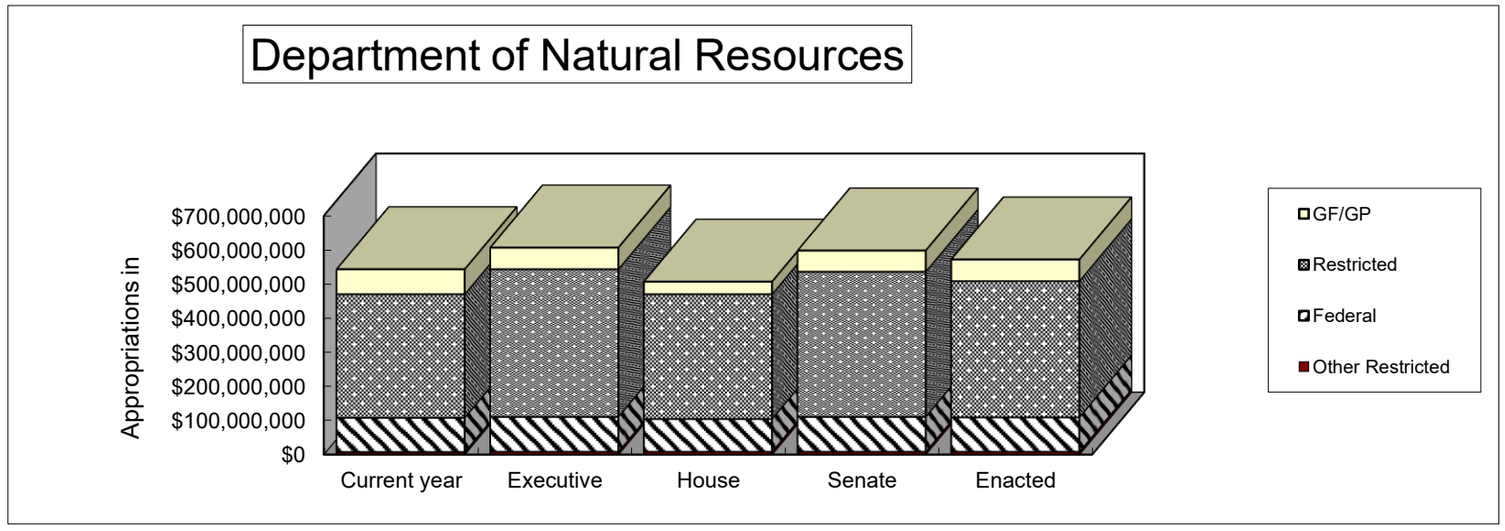
House Fiscal Agency
Mary Ann Cleary, Director
Austin Scott, Fiscal Analyst
373-8080

House Appropriations Subcommittee on Natural Resources

Rep. Ken Borton, Chair
Rep. Mike Mueller, Majority Vice Chair
Rep. Phil Green
Rep. John Roth
Rep. James DeSana
Rep. Amos O'Neal, Minority Vice Chair
Rep. Donovan McKinney

Analyst: Austin Scott
Phone: 517-373-8080

	Current Year Appropriations	Department of Natural Resources			
		Next year appropriations			
		EXECUTIVE	HOUSE	SENATE	ENACTED
FTE - Unclassified	6.0	6.0	6.0	6.0	6.0
FTE - Classified	2,509.2	2,513.9	2,281.2	2,499.9	2,513.9
Gross	$543,194,300	$606,716,900	$506,870,300	$597,918,100	$571,929,700
IDG/IDT	208,100	208,300	208,300	208,300	208,300
Adj. Gross	$542,986,200	$606,508,600	$506,662,000	$597,709,800	$571,721,400
Federal	100,214,800	102,198,400	96,019,200	102,198,400	100,804,700
Local	0	0	0	0	0
Private	7,609,200	8,330,900	8,330,900	8,330,900	8,330,900
Restricted	362,152,800	432,856,300	365,601,900	425,493,600	399,299,000
GF/GP	$73,009,400	$63,123,000	$36,710,000	$61,686,900	$63,286,800



Note: Other Restricted includes IDGs, Local, and Private funding

DEPARTMENT OF NATURAL RESOURCES

House FISCAL Agency

Analyst: Austin Scott

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date EXECUTIVE	HOUSE	SENATE	ENACTED
DEPARTMENTAL ADMINISTRATION AND SUPPORT						
1. Unclassified Salaries	FTEs	6.0	0.0	0.0	0.0	0.0
	Gross	**$993,600**	**$29,500**	**($304,100)**	**$29,500**	**$29,500**
	Restricted	993,600	29,500	(304,100)	29,500	29,500
A. Economic Adjustments	**Gross**		**$29,500**	**$0**	**$29,500**	**$29,500**
Reflects increased costs of $5.6 million Gross ($889,200 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2026), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Restricted		29,500	0	29,500	29,500
B. Reduction to Actual Expenditures and Filled FTE positions	FTEs		0.0	0.0	0.0	0.0
Reduces funding by $37.5 million Gross ($1.4 million GF/GP) and 228.0 FTE positions to reflect actual spending and filled FTE positions departmentwide.	**Gross**		**$0**	**($304,100)**	**$0**	**$0**
Game and Fish Protection Account	Restricted		0	(304,100)	0	0
LINE ITEM SUBTOTAL	FTEs		6.0	6.0	6.0	6.0
	Gross		**$1,023,100**	**$689,500**	**$1,023,100**	**$1,023,100**
	Restricted		1,023,100	689,500	1,023,100	1,023,100
2. Accounting Service Center	**Gross**	**$1,729,700**	**$22,100**	**($155,300)**	**$22,100**	**$22,100**
	Restricted	1,545,400	19,700	(155,300)	19,700	19,700
	GF/GP	$184,300	$2,400	$0	$2,400	$2,400
A. Economic Adjustments	**Gross**		**$22,100**	**$0**	**$22,100**	**$22,100**
Reflects increased costs of $5.6 million Gross ($889,200 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2026), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Restricted		19,700	0	19,700	19,700
	GF/GP		$2,400	$0	$2,400	$2,400
B. Reduction to Actual Expenditures and Filled FTE positions	**Gross**		**$0**	**($155,300)**	**$0**	**$0**
Reduces funding by $37.5 million Gross ($1.4 million GF/GP) and 228.0 FTE positions to reflect actual spending and filled FTE positions departmentwide.	Restricted		0	(155,300)	0	0
Game and Fish Protection Account	GF/GP		$0	$0	$0	$0
LINE ITEM SUBTOTAL	**Gross**		**$1,751,800**	**$1,574,400**	**$1,751,800**	**$1,751,800**
	Restricted		1,565,100	1,390,100	1,565,100	1,565,100

DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date EXECUTIVE	HOUSE	SENATE	ENACTED
	GF/GP		$186,700	$184,300	$186,700	$186,700
3. Executive Direction	FTEs	11.6	0.0	0.0	0.0	0.0
	Gross	**$2,409,400**	**($29,400)**	**($168,500)**	**($29,400)**	**($29,400)**
	Restricted	2,128,300	(32,100)	(168,500)	(32,100)	(32,100)
	GF/GP	$281,100	$2,700	$0	$2,700	$2,700
A. Economic Adjustments	**Gross**		**$17,900**	**$0**	**$17,900**	**$17,900**
Reflects increased costs of $5.6 million Gross ($889,200 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2026), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Restricted		15,200	0	15,200	15,200
	GF/GP		$2,700	$0	$2,700	$2,700
B. Off-Road Vehicle Trail Improvement Funding Decrease	FTEs		0.0	0.0	0.0	0.0
Includes a decrease of $4.0 million from the ORV Trail Improvement Fund in accordance with statutory formula across multiple appropriations including programs in ORV trail development, maintenance and law enforcement.	**Gross**		**($69,100)**	**($69,100)**	**($69,100)**	**($69,100)**
	Restricted		(69,100)	(69,100)	(69,100)	(69,100)
C. Off-Road Vehicle Trail Improvement Funding for Silver Lake State Park	FTEs		0.0	0.0	0.0	0.0
	Gross		**$21,800**	**$21,800**	**$21,800**	**$21,800**
Includes an increase of $1.4 million from the ORV Trail Improvement Fund in accordance with statutory formula across multiple appropriations including support for the ORV area at Silver Lake State Park.	Restricted		21,800	21,800	21,800	21,800
D. Reduction to Actual Expenditures and Filled FTE positions	FTEs		0.0	0.0	0.0	0.0
Reduces funding by $37.5 million Gross ($1.4 million GF/GP) and 228.0 FTE positions to reflect actual spending and filled FTE positions departmentwide.	**Gross**		**$0**	**($121,200)**	**$0**	**$0**
	Restricted		0	(121,200)	0	0
Game and Fish Protection Account	GF/GP		$0	$0	$0	$0
LINE ITEM SUBTOTAL	FTEs		11.6	11.6	11.6	11.6
	Gross		**$2,380,000**	**$2,240,900**	**$2,380,000**	**$2,380,000**
	Restricted		2,096,200	1,959,800	2,096,200	2,096,200
	GF/GP		$283,800	$281,100	$283,800	$283,800
4. Finance and Operations	FTEs	112.5	0.0	(4.7)	0.0	0.0
	Gross	**$19,646,800**	**$413,300**	**($1,792,900)**	**$339,400**	**$264,300**

DEPARTMENT OF NATURAL RESOURCES

HOUSE FISCAL AGENCY

Analyst: Austin Scott

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date EXECUTIVE	HOUSE	SENATE	ENACTED
	IDG	208,100	200	0	200	200
	Federal	833,600	3,300	0	3,300	3,300
	Restricted	17,390,000	387,200	(1,792,900)	313,300	238,200
	GF/GP	$1,215,100	$22,600	$0	$22,600	$22,600
A. Economic Adjustments	FTEs		0.0	0.0	0.0	0.0
Reflects increased costs of $5.6 million Gross ($889,200 GF/GP) for	**Gross**		**$264,300**	**$0**	**$264,300**	**$264,300**
negotiated salary and wage increases (3.0% on October 1, 2026),	IDG		200	0	200	200
actuarially required retirement contributions, worker's compensation,	Federal		3,300	0	3,300	3,300
building occupancy charges, rent, and other economic adjustments.	Restricted		238,200	0	238,200	238,200
	GF/GP		$22,600	$0	$22,600	$22,600
B. Fee increase – Watercraft Registrations	FTEs		0.0	0.0	0.0	0.0
Includes $6.9 million in state restricted funding from a proposed price	**Gross**		**$73,900**	**$0**	**$0**	**$0**
increase for watercraft registrations. New revenue would primarily	IDG		0	0	0	0
support local and state boating infrastructure and Law Enforcement	Federal		0	0	0	0
Division.	Restricted		73,900	0	0	0
	GF/GP		$0	$0	$0	$0
C. Fee increase – Hunting Licenses and Fishing Licenses	FTEs		0.0	0.0	0.0	0.0
Includes $29.4 million in state restricted funding from proposed price	**Gross**		**$75,100**	**$0**	**$75,100**	**$0**
increases for hunting licenses and fishing licenses. New revenue would	IDG		0	0	0	0
primarily support Fisheries Division, departmental marketing and	Federal		0	0	0	0
outreach, Wildlife Division, and the Michigan Wildlife Council.	Restricted		75,100	0	75,100	0
	GF/GP		$0	$0	$0	$0
D. Reduction to Actual Expenditures and Filled FTE positions	FTEs		0.0	(4.7)	0.0	0.0
Reduces funding by $37.5 million Gross ($1.4 million GF/GP) and	**Gross**		**$0**	**($1,792,900)**	**$0**	**$0**
228.0 FTE positions to reflect actual spending and filled FTE positions	IDG		0	0	0	0
departmentwide.	Federal		0	0	0	0
Game and Fish Protection Account	Restricted		0	(1,792,900)	0	0
	GF/GP		$0	$0	$0	$0
LINE ITEM SUBTOTAL	FTEs		112.5	107.8	112.5	112.5
	Gross		**$20,060,100**	**$17,853,900**	**$19,986,200**	**$19,911,100**
	IDG		$208,300	$208,100	$208,300	$208,300
	Federal		836,900	833,600	836,900	836,900
	Restricted		17,777,200	15,597,100	17,703,300	17,628,200
	GF/GP		$1,237,700	$1,215,100	$1,237,700	$1,237,700

DEPARTMENT OF NATURAL RESOURCES

House Fiscal Agency

Analyst: Austin Scott

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date: EXECUTIVE	HOUSE	SENATE	ENACTED
5. Gifts and Pass-Through Transactions	**Gross**	**$5,003,600**	**$0**	**$0**	**$0**	**$0**
	Private	5,003,600	0	0	0	0
LINE ITEM SUBTOTAL	**Gross**		**$5,003,600**	**$5,003,600**	**$5,003,600**	**$5,003,600**
	Private		5,003,600	5,003,600	5,003,600	5,003,600
6. Legal Services	FTEs	4.0	0.0	0.0	0.0	0.0
	Gross	**$720,000**	**$5,700**	**($5,100)**	**$5,700**	**$5,700**
	Restricted	621,900	4,100	(5,100)	4,100	4,100
	GF/GP	$98,100	$1,600	$0	$1,600	$1,600
A. Economic Adjustments Reflects increased costs of $5.6 million Gross ($889,200 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2026), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	**Gross**		**$10,800**	**$0**	**$10,800**	**$10,800**
	Restricted		9,200	0	9,200	9,200
	GF/GP		$1,600	$0	$1,600	$1,600
B. Off-Road Vehicle Trail Improvement Funding Decrease Includes a decrease of $4.0 million from the ORV Trail Improvement Fund in accordance with statutory formula across multiple appropriations including programs in ORV trail development, maintenance and law enforcement.	**Gross**		**($7,700)**	**($7,700)**	**($7,700)**	**($7,700)**
	Restricted		(7,700)	(7,700)	(7,700)	(7,700)
	GF/GP		$0	$0	$0	$0
C. Off-Road Vehicle Trail Improvement Funding for Silver Lake State Park Includes an increase of $1.4 million from the ORV Trail Improvement Fund in accordance with statutory formula across multiple appropriations including support for the ORV area at Silver Lake State Park.	**Gross**		**$2,600**	**$2,600**	**$2,600**	**$2,600**
	Restricted		2,600	2,600	2,600	2,600
	GF/GP		$0	$0	$0	$0
LINE ITEM SUBTOTAL	FTEs		4.0	4.0	4.0	4.0
	Gross		**$725,700**	**$714,900**	**$725,700**	**$725,700**
	Restricted		626,000	616,800	626,000	626,000
	GF/GP		$99,700	$98,100	$99,700	$99,700
7. Minerals Management	FTEs	17.0	0.0	(1.0)	0.0	0.0
	Gross	**$2,962,900**	**$43,900**	**($143,300)**	**$43,900**	**$43,900**
	Restricted	2,962,900	43,900	(143,300)	43,900	43,900

DEPARTMENT OF NATURAL RESOURCES

House FISCAL Agency

Analyst: Austin Scott

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date EXECUTIVE	HOUSE	SENATE	ENACTED
A. Economic Adjustments	FTEs		0.0	0.0	0.0	0.0
Reflects increased costs of $5.6 million Gross ($889,200 GF/GP) for	**Gross**		**$43,900**	**$0**	**$43,900**	**$43,900**
negotiated salary and wage increases (3.0% on October 1, 2026),	Restricted		43,900	0	43,900	43,900
actuarially required retirement contributions, worker's compensation,						
building occupancy charges, rent, and other economic adjustments.						
B. Reduction to Actual Expenditures and Filled FTE positions	FTEs		0.0	(1.0)	0.0	0.0
Reduces funding by $37.5 million Gross ($1.4 million GF/GP) and	**Gross**		**$0**	**($143,300)**	**$0**	**$0**
228.0 FTE positions to reflect actual spending and filled FTE positions	Restricted		0	(143,300)	0	0
departmentwide.						
Michigan State Park Endowment Fund						
LINE ITEM SUBTOTAL	FTEs		17.0	16.0	17.0	17.0
	Gross		**$3,006,800**	**$2,819,600**	**$3,006,800**	**$3,006,800**
	Restricted		3,006,800	2,819,600	3,006,800	3,006,800
8. Natural Resources Commission	**Gross**	**$77,100**	**$0**	**($28,100)**	**$0**	**$0**
	Restricted	49,300	0	(28,100)	0	0
	GF/GP	$27,800	$0	$0	$0	$0
A. Reduction to Actual Expenditures and Filled FTE positions	**Gross**		**$0**	**($28,100)**	**$0**	**$0**
Reduces funding by $37.5 million Gross ($1.4 million GF/GP) and	Restricted		0	(28,100)	0	0
228.0 FTE positions to reflect actual spending and filled FTE positions						
departmentwide.						
Game and Fish Protection Account 18,900						
Michigan State Park Endowment Fund 9,200						
LINE ITEM SUBTOTAL	**Gross**		**$77,100**	**$49,000**	**$77,100**	**$77,100**
	Restricted		49,300	21,200	49,300	$49,300
	GF/GP		$27,800	$27,800	$27,800	$27,800
9. Office of Public Lands	FTEs	4.0	0.0	0.0	0.0	0.0
	Gross	**$1,481,800**	**$19,800**	**($116,900)**	**$19,800**	**$19,800**
	IDG	0	0	0	0	0
	Federal	0	0	0	0	0
	Restricted	1,481,800	19,800	(116,900)	19,800	19,800
	GF/GP	$0	$0	$0	$0	$0
A. Economic Adjustments	FTEs		0.0	0.0	0.0	0.0

DEPARTMENT OF NATURAL RESOURCES

House FISCAL Agency

Analyst: Austin Scott

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date EXECUTIVE	HOUSE	SENATE	ENACTED
Reflects increased costs of $5.6 million Gross ($889,200 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2026), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	**Gross**		**$19,800**	**$0**	**$19,800**	**$19,800**
	IDG		0	0	0	0
	Federal		0	0	0	0
	Restricted		19,800	0	19,800	19,800
	GF/GP		$0	$0	$0	$0
B. Reduction to Actual Expenditures and Filled FTE positions	FTEs		0.0	0.0	0.0	0.0
Reduces funding by $37.5 million Gross ($1.4 million GF/GP) and 228.0 FTE positions to reflect actual spending and filled FTE positions departmentwide.	**Gross**		**$0**	**($116,900)**	**$0**	**$0**
	IDG		0	0	0	0
	Federal		0	0	0	0
Forest Development Fund	Restricted		0	(116,900)	0	0
	GF/GP		$0	$0	$0	$0
LINE ITEM SUBTOTAL	FTEs		4.0	4.0	4.0	4.0
	Gross		**$1,501,600**	**$1,364,900**	**$1,501,600**	**$1,501,600**
	IDG		$0	$0	$0	$0
	Federal		0	0	0	0
	Restricted		1,501,600	1,364,900	1,501,600	1,501,600
	GF/GP		$0	$0	$0	$0
10. Property Management	**Gross**	**$3,573,500**	**$37,900**	**($181,200)**	**$37,900**	**$37,900**
	Restricted	2,079,100	12,800	(106,500)	12,800	12,800
	GF/GP	$1,494,400	$25,100	($74,700)	$25,100	$25,100
A. Economic Adjustments	**Gross**		**$37,900**	**$0**	**$37,900**	**$37,900**
Reflects increased costs of $5.6 million Gross ($889,200 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2026), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Restricted		12,800	0	12,800	12,800
	GF/GP		$25,100	$0	$25,100	$25,100
B. Property Management reduction	**Gross**		**$0**	**($181,200)**	**$0**	**$0**
Reduces funding for building occupancy charges and rent by $181,200 Gross ($74,700 GF/GP).	Restricted		0	(106,500)	0	0
	GF/GP		$0	($74,700)	$0	$0
Game and Fish Protection Account						
LINE ITEM SUBTOTAL	**Gross**		**$3,611,400**	**$3,392,300**	**$3,611,400**	**$3,611,400**
	Restricted		2,091,900	1,972,600	2,091,900	2,091,900
	GF/GP		$1,519,500	$1,419,700	$1,519,500	$1,519,500

DEPARTMENT OF NATURAL RESOURCES

House Fiscal Agency

Analyst: Austin Scott

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date EXECUTIVE	HOUSE	SENATE	ENACTED
11. Departmentwide Employee Economic Adjustments	FTEs	0.0	0.0	0.0	0.0	0.0
	Gross	**$0**	**$0**	**$5,551,100**	**$0**	**$0**
	IDG	0	0	200	0	0
	Federal	0	0	683,600	0	0
	Restricted	0	0	3,978,100	0	0
	GF/GP	$0	$0	$889,200	$0	$0
A. Economic Adjustments	FTEs		0.0	0.0	0.0	0.0
Reflects increased costs of $5.6 million Gross ($889,200 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2026), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	**Gross**		**$0**	**$5,551,100**	**$0**	**$0**
	IDG		0	200	0	0
	Federal		0	683,600	0	0
	Restricted		0	3,978,100	0	0
	GF/GP		$0	$889,200	$0	$0
LINE ITEM SUBTOTAL	FTEs		0.0	0.0	0.0	0.0
	Gross		**$0**	**$5,551,100**	**$0**	**$0**
	IDG		$0	$200	$0	$0
	Federal		0	683,600	0	0
	Restricted		0	3,978,100	0	0
	GF/GP		$0	$889,200	$0	$0
DEPARTMENT ADMINISTRATION AND SUPPORT SUBTOTAL	FTEs		155.1	149.4	155.1	155.1
	Gross		**$39,141,200**	**$41,254,100**	**$39,067,300**	**$38,992,200**
	IDG		208,300	208,300	208,300	208,300
	Federal		836,900	1,517,200	836,900	836,900
	Private		5,003,600	5,003,600	5,003,600	5,003,600
	Restricted		29,737,200	30,409,700	29,663,300	29,588,200
	GF/GP		$3,355,200	$4,115,300	$3,355,200	$3,355,200
DEPARMENT INITIATIVES						
1. Great Lakes Restoration Initiative	FTEs	0.0	0.0	0.0	0.0	0.0
	Gross	**$2,904,500**	**$0**	**$0**	**$0**	**$0**
	Federal	2,904,500	0	0	0	0
LINE ITEM SUBTOTAL	**Gross**		**$2,904,500**	**$2,904,500**	**$2,904,500**	**$2,904,500**
	Federal		2,904,500	2,904,500	2,904,500	2,904,500
	FTEs		0.0	0.0	0.0	0.0
2. Invasive Species Prevention and Control	FTE	21.0	0.0	(8.6)	0.0	0.0

DEPARTMENT OF NATURAL RESOURCES

House FISCAL Agency

Analyst: Austin Scott

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date EXECUTIVE	HOUSE	SENATE	ENACTED
	Gross	**$5,943,800**	**$53,400**	**$0**	**$53,400**	**$53,400**
	GF/GP	$5,943,800	$53,400	$0	$53,400	$53,400
A. Economic Adjustments	**Gross**		**$53,400**	**$0**	**$53,400**	**$53,400**
Reflects increased costs of $5.6 million Gross ($889,200 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2026), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	GF/GP		$53,400	$0	$53,400	$53,400
B. Reduction to Actual Expenditures and Filled FTE positions	FTEs		0.0	(8.6)	0.0	0.0
Reduces funding by $37.5 million Gross ($1.4 million GF/GP) and 228.0 FTE positions to reflect actual spending and filled FTE positions departmentwide.	**Gross**		**$0**	**$0**	**$0**	**$0**
	GF/GP		$0	$0	$0	$0
LINE ITEM SUBTOTAL	FTE		21.0	12.4	21.0	21.0
	Gross		**$5,997,200**	**$5,943,800**	**$5,997,200**	**$5,997,200**
	GF/GP		5,997,200	5,943,800	5,997,200	5,997,200
DEPARMENT INITIATIVES SUBTOTAL	FTE		21.0	12.4	21.0	21.0
	Gross		**8,901,700**	**8,848,300**	**8,901,700**	**8,901,700**
	Federal		2,904,500	2,904,500	2,904,500	2,904,500
	Restricted		0	0	0	0
	GF/GP		$5,997,200	$5,943,800	$5,997,200	$5,997,200
COMMUNICATIONS AND CUSTOMER SERVICES						
1. Cultural Resource Management	FTEs	5.5	0.0	(0.5)	0.0	0.0
	Gross	**$1,022,600**	**$15,100**	**($154,900)**	**$15,100**	**($84,900)**
	Federal	0	0	0	0	0
	Restricted	0	0	0	0	0
	GF/GP	$1,022,600	$15,100	($154,900)	$15,100	($84,900)
A. Economic Adjustments	FTEs		0.0	0.0	0.0	0.0
Reflects increased costs of $5.6 million Gross ($889,200 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2026), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	**Gross**		**$15,100**	**$0**	**$15,100**	**$15,100**
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		$15,100	$0	$15,100	$15,100
B. Reduction to Actual Expenditures and Filled FTE positions	FTEs		0.0	(0.5)	0.0	0.0
Reduces funding by $37.5 million Gross ($1.4 million GF/GP) and	**Gross**		**$0**	**($154,900)**	**$0**	**$0**

DEPARTMENT OF NATURAL RESOURCES

House Fiscal Agency

Analyst: Austin Scott

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date EXECUTIVE	HOUSE	SENATE	ENACTED
228.0 FTE positions to reflect actual spending and filled FTE positions departmentwide.	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		$0	($154,900)	$0	$0
C. Cultural Resource Management reduction	FTEs		0.0	0.0	0.0	0.0
Reduces $100,000 GF/GP for archeological operations and the identification, treatment, and disposition of Native American cultural items.	**Gross**		**$0**	**$0**	**$0**	**($100,000)**
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		$0	$0	$0	($100,000)
LINE ITEM SUBTOTAL	FTEs		5.5	5.0	5.5	5.5
	Gross		**$1,037,700**	**$867,700**	**$1,037,700**	**$937,700**
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		$1,037,700	$867,700	$1,037,700	$937,700
2. Marketing and Outreach	FTEs	95.3	0.0	(20.8)	0.0	0.0
	Gross	**$17,673,400**	**$6,531,100**	**$50,000**	**$6,531,100**	**$242,500**
	Federal	2,466,100	48,700	0	48,700	48,700
	Restricted	14,298,500	6,474,600	50,000	6,474,600	186,000
	GF/GP	$908,800	$7,800	$0	$7,800	$7,800
A. Economic Adjustments	FTEs		0.0	0.0	0.0	0.0
Reflects increased costs of $5.6 million Gross ($889,200 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2026), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	**Gross**		**$192,500**	**$0**	**$192,500**	**$192,500**
	Federal		48,700	0	48,700	48,700
	Restricted		136,000	0	136,000	136,000
	GF/GP		$7,800	$0	$7,800	$7,800
B. Fee increase – Hunting Licenses and Fishing Licenses	FTEs		0.0	0.0	0.0	0.0
Includes $29.4 million in state restricted funding from proposed price increases for hunting licenses and fishing licenses. New revenue would primarily support Fisheries Division, departmental marketing and outreach, Wildlife Division, and the Michigan Wildlife Council.	**Gross**		**$6,288,600**	**$0**	**$6,288,600**	**$0**
	Federal		0	0	0	0
	Restricted		6,288,600	0	6,288,600	0
	GF/GP		$0	$0	$0	$0
C. Technical Adjustments	FTEs		0.0	0.0	0.0	0.0
Includes $4.0 million Gross ($0 GF/GP) for technical adjustments to align expenditures and increased available state restricted revenues ($2.7 million) and federal revenues ($1.3 million).	**Gross**		**$50,000**	**$50,000**	**$50,000**	**$50,000**
	Federal		0	0	0	0
	Restricted		50,000	50,000	50,000	50,000
	GF/GP		$0	$0	$0	$0

DEPARTMENT OF NATURAL RESOURCES

House FISCAL Agency

Analyst: Austin Scott

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date EXECUTIVE	HOUSE	SENATE	ENACTED
D. Reduction to Actual Expenditures and Filled FTE positions Reduces funding by $37.5 million Gross ($1.4 million GF/GP) and 228.0 FTE positions to reflect actual spending and filled FTE positions departmentwide.	FTEs		0.0	(20.8)	0.0	0.0
	Gross		**$0**	**$0**	**$0**	**$0**
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		$0	$0	$0	$0
LINE ITEM SUBTOTAL	FTEs		95.3	74.5	95.3	95.3
	Gross		**$24,204,500**	**$17,723,400**	**$24,204,500**	**$17,915,900**
	Federal		2,514,800	2,466,100	2,514,800	2,514,800
	Restricted		20,773,100	14,348,500	20,773,100	14,484,500
	GF/GP		$916,600	$908,800	$916,600	$916,600
3. Michigan Historical Center	FTEs	42.0	1.5	(6.4)	1.5	1.5
	Gross	**$6,838,300**	**$490,000**	**($856,200)**	**$490,000**	**$490,000**
	Federal	1,225,300	1,700	0	1,700	1,700
	Private	0	0	0	0	0
	Restricted	2,285,400	450,400	(854,400)	450,400	450,400
	GF/GP	$3,327,600	$37,900	($1,800)	$37,900	$37,900
A. Economic Adjustments Reflects increased costs of $5.6 million Gross ($889,200 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2026), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	FTEs		0.0	0.0	0.0	0.0
	Gross		**$53,800**	**$0**	**$53,800**	**$53,800**
	Federal		1,700	0	1,700	1,700
	Private		0	0	0	0
	Restricted		14,200	0	14,200	14,200
	GF/GP		$37,900	$0	$37,900	$37,900
B. Michigan Historical Center Staff and Funding Change Executive adds $436,200 from the Michigan Historical Center Operations Fund and authorizes 1.5 new FTE positions to expand support for ongoing operations in the Michigan Historical Center. House does not concur with Executive; reduces funding by $1,800 GF/GP.	FTEs		1.5	0.0	1.5	1.5
	Gross		**$436,200**	**($1,800)**	**$436,200**	**$436,200**
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		436,200	0	436,200	436,200
	GF/GP		$0	($1,800)	$0	$0
C. Reduction to Actual Expenditures and Filled FTE positions Reduces funding by $37.5 million Gross ($1.4 million GF/GP) and 228.0 FTE positions to reflect actual spending and filled FTE positions departmentwide. Michigan Historical Center Operations Fund	FTEs		0.0	(6.4)	0.0	0.0
	Gross		**$0**	**($854,400)**	**$0**	**$0**
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	(854,400)	0	0

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House FISCAL Agency

Analyst: Austin Scott

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date EXECUTIVE	HOUSE	SENATE	ENACTED
	GF/GP		$0	$0	$0	$0
LINE ITEM SUBTOTAL	FTEs		43.5	35.6	43.5	43.5
	Gross		**$7,328,300**	**$5,982,100**	**$7,328,300**	**$7,328,300**
	Federal		1,227,000	1,225,300	1,227,000	1,227,000
	Private		0	0	0	0
	Restricted		2,735,800	1,431,000	2,735,800	2,735,800
	GF/GP		$3,365,500	$3,325,800	$3,365,500	$3,365,500
4. Michigan Wildlife Council	**Gross**	**$1,400,000**	**$1,403,400**	**$0**	**$1,403,400**	**$0**
	Restricted	1,400,000	1,403,400	0	1,403,400	0
A. Fee increase – Hunting Licenses and Fishing Licenses Includes $29.4 million in state restricted funding from proposed price increases for hunting licenses and fishing licenses. New revenue would primarily support Fisheries Division, departmental marketing and outreach, Wildlife Division, and the Michigan Wildlife Council.	**Gross**		**$1,403,400**	**$0**	**$1,403,400**	**$0**
	Restricted		1,403,400	0	1,403,400	0
LINE ITEM SUBTOTAL	**Gross**		**$2,803,400**	**$1,400,000**	**$2,803,400**	**$1,400,000**
	Restricted		2,803,400	1,400,000	2,803,400	1,400,000
COMMUNICATIONS AND CUSTOMER SERVICE SUBTOTAL	FTEs		144.3	115.1	144.3	144.3
	Gross		**$35,373,900**	**$25,973,200**	**$35,373,900**	**$27,581,900**
	Federal		3,741,800	3,691,400	3,741,800	3,741,800
	Private		0	0	0	0
	Restricted		26,312,300	17,179,500	26,312,300	18,620,300
	GF/GP		$5,319,800	$5,102,300	$5,319,800	$5,219,800
WILDLIFE MANAGEMENT						
1. Natural Resources Heritage	FTEs	9.0	0.0	(6.8)	0.0	0.0
	Gross	**$661,800**	**$180,800**	**($8,600)**	**$180,800**	**$180,800**
	Federal	209,300	0	0	0	0
	Private	0	150,000	150,000	150,000	150,000
	Restricted	452,500	30,800	(158,600)	30,800	30,800
A. Internal Authorization Shifts Shifts $2.8 million cumulative from the Game and Fish Protection Account and ORV trail Improvement Fund between seven appropriations for a net zero change to move funding from grant	FTEs		0.0	0.0	0.0	0.0
	Gross		**$30,800**	**$30,800**	**$30,800**	**$30,800**
	Federal		0	0	0	0
	Restricted		30,800	30,800	30,800	30,800

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HOUSE FISCAL AGENCY

Analyst: Austin Scott

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date EXECUTIVE	HOUSE	SENATE	ENACTED
programs to ongoing operations.						
B. Kirtland's Warbler Management	FTEs		0.0	0.0	0.0	0.0
Appropriates $150,000 in private funding from the Nongame Wildlife Fund to manage Kirtland's Warbler habitat.	**Gross**		**$150,000**	**$150,000**	**$150,000**	**$150,000**
	Federal		0	0	0	0
	Private		150,000	150,000	150,000	150,000
	Restricted		0	0	0	0
C. Reduction to Actual Expenditures and Filled FTE positions	FTEs		0.0	(6.8)	0.0	0.0
Reduces funding by $37.5 million Gross ($1.4 million GF/GP) and 228.0 FTE positions to reflect actual spending and filled FTE positions departmentwide.	**Gross**		**$0**	**($189,400)**	**$0**	**$0**
	Federal		0	0	0	0
	Private		0	0	0	0
Nongame Wildlife Fund	Restricted		0	(189,400)	0	0
LINE ITEM SUBTOTAL	FTEs		9.0	2.2	9.0	9.0
	Gross		**$842,600**	**$653,200**	**$842,600**	**$842,600**
	Federal		209,300	209,300	209,300	209,300
	Private		150,000	150,000	150,000	150,000
	Restricted		483,300	293,900	483,300	483,300
2. Wildlife Management	FTEs	201.5	0.0	(28.5)	0.0	0.0
	Gross	**$47,995,900**	**$8,183,400**	**($5,736,300)**	**$8,183,400**	**$1,897,800**
	Federal	26,433,400	202,700	0	202,700	202,700
	Private	315,700	0	0	0	0
	Restricted	16,762,700	7,933,000	(1,252,200)	7,933,000	1,647,400
	GF/GP	$4,484,100	$47,700	($4,484,100)	$47,700	$47,700
A. Economic Adjustments	FTEs		0.0	0.0	0.0	0.0
Reflects increased costs of $5.6 million Gross ($889,200 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2026), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	**Gross**		**$426,100**	**$0**	**$426,100**	**$426,100**
	Federal		202,700	0	202,700	202,700
	Private		0	0	0	0
	Restricted		175,700	0	175,700	175,700
	GF/GP		$47,700	$0	$47,700	$47,700
B. Fee increase – Hunting Licenses and Fishing Licenses	FTEs		0.0	0.0	0.0	0.0
Includes $29.4 million in state restricted funding from proposed price increases for hunting licenses and fishing licenses. New revenue would primarily support Fisheries Division, departmental marketing and outreach, Wildlife Division, and the Michigan Wildlife Council.	**Gross**		**$6,285,600**	**$0**	**$6,285,600**	**$0**
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		6,285,600	0	6,285,600	0

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Analyst: Austin Scott

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date EXECUTIVE	HOUSE	SENATE	ENACTED
	GF/GP		$0	$0	$0	$0
C. Internal Authorization Shifts	FTEs		0.0	0.0	0.0	0.0
Shifts $2.8 million cumulative from the Game and Fish Protection	**Gross**		**$1,471,700**	**$1,471,700**	**$1,471,700**	**$1,471,700**
Account and ORV trail Improvement Fund between seven	Federal		0	0	0	0
appropriations for a net zero change to move funding from grant	Private		0	0	0	0
programs to ongoing operations.	Restricted		1,471,700	1,471,700	1,471,700	1,471,700
	GF/GP		$0	$0	$0	$0
D. Reduction to Actual Expenditures and Filled FTE positions	FTEs		0.0	(28.5)	0.0	0.0
Reduces funding by $37.5 million Gross ($1.4 million GF/GP) and	**Gross**		**$0**	**($7,208,000)**	**$0**	**$0**
228.0 FTE positions to reflect actual spending and filled FTE positions	Federal		0	0	0	0
departmentwide.	Private		0	0	0	0
Game and Fish Protection Account	Restricted		0	(2,723,900)	0	0
	GF/GP		$0	($4,484,100)	$0	$0
LINE ITEM SUBTOTAL	FTEs		201.5	173.0	201.5	201.5
	Gross		**$56,179,300**	**$42,259,600**	**$56,179,300**	**$49,893,700**
	Federal		26,636,100	26,433,400	26,636,100	26,636,100
	Private		315,700	315,700	315,700	315,700
	Restricted		24,695,700	15,510,500	24,695,700	18,410,100
	GF/GP		$4,531,800	$0	$4,531,800	$4,531,800
WILDFLIFE MANAGEMENT SUBTOTAL	FTEs		210.5	175.2	210.5	210.5
	Gross		**$57,021,900**	**$42,912,800**	**$57,021,900**	**$50,736,300**
	Federal		26,845,400	26,642,700	26,845,400	26,845,400
	Private		465,700	465,700	465,700	465,700
	Restricted		25,179,000	15,804,400	25,179,000	18,893,400
	GF/GP		4,531,800	0	4,531,800	4,531,800
FISHERIES MANAGEMENT						
1. Aquatic Resource Mitigation	FTEs	2.0	0.0	(0.9)	0.0	0.0
	Gross	**$737,200**	**$2,000**	**$0**	**$2,000**	**$2,000**
	Restricted	737,200	$2,000	$0	$2,000	$2,000
A. Economic Adjustments	**Gross**		**$2,000**	**$0**	**$2,000**	**$2,000**
Reflects increased costs of $5.6 million Gross ($889,200 GF/GP) for	Restricted		2,000	0	2,000	2,000
negotiated salary and wage increases (3.0% on October 1, 2026),						
actuarially required retirement contributions, worker's compensation,						

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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date EXECUTIVE	HOUSE	SENATE	ENACTED
building occupancy charges, rent, and other economic adjustments.						
B. Reduction to Actual Expenditures and Filled FTE positions	FTEs		0.0	(0.9)	0.0	0.0
Reduces funding by $37.5 million Gross ($1.4 million GF/GP) and	**Gross**		**$0**	**$0**	**$0**	**$0**
228.0 FTE positions to reflect actual spending and filled FTE positions	Restricted		0	0	0	0
departmentwide.						
LINE ITEM SUBTOTAL	FTEs		2.0	1.1	2.0	2.0
	Gross		**$739,200**	**$737,200**	**$739,200**	**$739,200**
	Restricted		739,200	737,200	739,200	739,200
2. Cormorant Population Management	FTEs	0.0	0.0	0.0	0.0	0.0
	Gross	**$0**	**$0**	**$150,000**	**$0**	**$0**
	Federal	0	0	0	0	0
	Private	0	0	0	0	0
	Restricted	0	0	150,000	0	0
	GF/GP	$0	$0	$0	$0	$0
A. Cormorant Population Management	FTEs		0.0	0.0	0.0	0.0
Adds $150,000 from the Game and Fish Protection Account to manage	**Gross**		**$0**	**$150,000**	**$0**	**$0**
cormorants statewide.	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	150,000	0	0
	GF/GP		$0	$0	$0	$0
LINE ITEM SUBTOTAL	FTEs		0.0	0.0	0.0	0.0
	Gross		**$0**	**$150,000**	**$0**	**$0**
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	150,000	0	0
	GF/GP		$0	$0	$0	$0
2. Fish Production	FTEs	59.0	0.0	(9.6)	0.0	0.0
	Gross	**$11,173,300**	**$1,697,300**	**$0**	**$1,697,300**	**$161,300**
	Federal	7,710,800	120,100	0	120,100	120,100
	Restricted	3,462,500	$1,577,200	$0	$1,577,200	$41,200
A. Economic Adjustments	FTEs		0.0	0.0	0.0	0.0
Reflects increased costs of $5.6 million Gross ($889,200 GF/GP) for	**Gross**		**$161,300**	**$0**	**$161,300**	**$161,300**

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HOUSE FISCAL AGENCY

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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date EXECUTIVE	HOUSE	SENATE	ENACTED
negotiated salary and wage increases (3.0% on October 1, 2026), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Federal		120,100	0	120,100	120,100
	Restricted		$41,200	$0	$41,200	$41,200
B. Fee increase – Hunting Licenses and Fishing Licenses	FTEs		0.0	0.0	0.0	0.0
Includes $29.4 million in state restricted funding from proposed price	**Gross**		**$1,536,000**	**$0**	**$1,536,000**	**$0**
increases for hunting licenses and fishing licenses. New revenue would	Federal		0	0	0	0
primarily support Fisheries Division, departmental marketing and outreach, Wildlife Division, and the Michigan Wildlife Council.	Restricted		$1,536,000	$0	$1,536,000	$0
C. Reduction to Actual Expenditures and Filled FTE positions	FTEs		0.0	(9.6)	0.0	0.0
Reduces funding by $37.5 million Gross ($1.4 million GF/GP) and	**Gross**		**$0**	**$0**	**$0**	**$0**
228.0 FTE positions to reflect actual spending and filled FTE positions	Federal		0	0	0	0
departmentwide.	Restricted		$0	$0	$0	$0
LINE ITEM SUBTOTAL	FTEs		59.0	49.4	59.0	59.0
	Gross		**$12,870,600**	**$11,173,300**	**$12,870,600**	**$11,334,600**
	Federal		7,830,900	7,710,800	7,830,900	7,830,900
	Restricted		5,039,700	3,462,500	5,039,700	3,503,700
3. Fisheries Resource Management	FTEs	147.5	0.0	(15.1)	0.0	0.0
	Gross	**$24,084,200**	**$11,310,500**	**$521,400**	**$11,310,500**	**$1,683,300**
	Federal	4,605,000	85,900	0	85,900	85,900
	Private	136,700	0	0	0	0
	Restricted	18,114,100	11,205,500	521,400	11,205,500	1,578,300
	GF/GP	$1,228,400	$19,100	$0	$19,100	$19,100
A. Economic Adjustments	FTEs		0.0	0.0	0.0	0.0
Reflects increased costs of $5.6 million Gross ($889,200 GF/GP) for	**Gross**		**$433,300**	**$0**	**$433,300**	**$433,300**
negotiated salary and wage increases (3.0% on October 1, 2026),	Federal		85,900	0	85,900	85,900
actuarially required retirement contributions, worker's compensation,	Private		0	0	0	0
building occupancy charges, rent, and other economic adjustments.	Restricted		328,300	0	328,300	328,300
	GF/GP		$19,100	$0	$19,100	$19,100
B. Fee increase – Hunting Licenses and Fishing Licenses	FTEs		0.0	0.0	0.0	0.0
Includes $29.4 million in state restricted funding from proposed price	**Gross**		**$9,627,200**	**$0**	**$9,627,200**	**$0**
increases for hunting licenses and fishing licenses. New revenue would	Federal		0	0	0	0
primarily support Fisheries Division, departmental marketing and	Private		0	0	0	0
outreach, Wildlife Division, and the Michigan Wildlife Council.	Restricted		9,627,200	0	9,627,200	0

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	GF/GP		$0	$0	$0	$0
C. Internal Authorization Shifts	FTEs		0.0	0.0	0.0	0.0
Shifts $2.8 million cumulative from the Game and Fish Protection Account and ORV trail Improvement Fund between seven appropriations for a net zero change to move funding from grant programs to ongoing operations.	**Gross**		**$1,250,000**	**$1,250,000**	**$1,250,000**	**$1,250,000**
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		1,250,000	1,250,000	1,250,000	1,250,000
	GF/GP		$0	$0	$0	$0
D. Reduction to Actual Expenditures and Filled FTE positions	FTEs		0.0	(15.1)	0.0	0.0
Reduces funding by $37.5 million Gross ($1.4 million GF/GP) and 228.0 FTE positions to reflect actual spending and filled FTE positions departmentwide.	**Gross**		**$0**	**($728,600)**	**$0**	**$0**
	Federal		0	0	0	0
	Private		0	0	0	0
Game and Fish Protection Account	Restricted		0	(728,600)	0	0
	GF/GP		$0	$0	$0	$0
LINE ITEM SUBTOTAL	FTEs		147.5	132.4	147.5	147.5
	Gross		**$35,394,700**	**$24,605,600**	**$35,394,700**	**$25,767,500**
	Federal		4,690,900	4,605,000	4,690,900	4,690,900
	Private		136,700	136,700	136,700	136,700
	Restricted		29,319,600	18,635,500	29,319,600	19,692,400
	GF/GP		$1,247,500	$1,228,400	$1,247,500	$1,247,500
FISHERIES MANAGEMENT SUBTOTAL	FTEs		208.5	182.9	208.5	208.5
	Gross		**$49,004,500**	**$36,666,100**	**$49,004,500**	**$37,841,300**
	Federal		$12,521,800	$12,315,800	$12,521,800	$12,521,800
	Private		136,700	136,700	136,700	136,700
	Restricted		35,098,500	22,985,200	35,098,500	23,935,300
	GF/GP		$1,247,500	$1,228,400	$1,247,500	$1,247,500
LAW ENFORCEMENT DIVISION						
1. General Law Enforcement	FTEs	298.0	0.0	(16.0)	0.0	0.0
	Gross	**$56,438,400**	**$3,373,100**	**($18,543,200)**	**$1,737,700**	**$1,737,700**
	Federal	7,065,800	1,416,200	1,300,000	1,416,200	1,416,200
	Restricted	29,468,200	1,665,600	(456,300)	30,200	30,200
	GF/GP	$19,904,400	$291,300	($19,386,900)	$291,300	$291,300
A. Economic Adjustments	FTEs		0.0	0.0	0.0	0.0
Reflects increased costs of $5.6 million Gross ($889,200 GF/GP) for	**Gross**		**$894,000**	**$0**	**$894,000**	**$894,000**

DEPARTMENT OF NATURAL RESOURCES

HOUSE FISCAL AGENCY

Analyst: Austin Scott

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date EXECUTIVE	HOUSE	SENATE	ENACTED
negotiated salary and wage increases (3.0% on October 1, 2026), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Federal		116,200	0	116,200	116,200
	Restricted		486,500	0	486,500	486,500
	GF/GP		$291,300	$0	$291,300	$291,300
B. Off-Road Vehicle Trail Improvement Funding Decrease	FTEs		0.0	0.0	0.0	0.0
Includes a decrease of $4.0 million from the ORV Trail Improvement Fund in accordance with statutory formula across multiple appropriations including programs in ORV trail development, maintenance and law enforcement.	**Gross**		**($950,000)**	**($950,000)**	**($950,000)**	**($950,000)**
	Federal		0	0	0	0
	Restricted		(950,000)	(950,000)	(950,000)	(950,000)
	GF/GP		$0	$0	$0	$0
C. Off-Road Vehicle Trail Improvement Funding for Silver Lake State Park	FTEs		0.0	0.0	0.0	0.0
	Gross		**$493,700**	**$493,700**	**$493,700**	**$493,700**
Includes an increase of $1.4 million from the ORV Trail Improvement Fund in accordance with statutory formula across multiple appropriations including support for the ORV area at Silver Lake State Park.	Federal		0	0	0	0
	Restricted		493,700	493,700	493,700	493,700
	GF/GP		$0	$0	$0	$0
D. Fee increase – Watercraft Registrations	FTEs		0.0	0.0	0.0	0.0
Includes $6.9 million in state restricted funding from a proposed price increase for watercraft registrations. New revenue would primarily support local and state boating infrastructure and Law Enforcement Division.	**Gross**		**$1,635,400**	**$0**	**$0**	**$0**
	Federal		0	0	0	0
	Restricted		1,635,400	0	0	0
	GF/GP		$0	$0	$0	$0
E. Technical Adjustments	FTEs		0.0	0.0	0.0	0.0
Includes $4.0 million Gross ($0 GF/GP) for technical adjustments to align expenditures and increased available state restricted revenues ($2.7 million) and federal revenues ($1.3 million).	**Gross**		**$1,300,000**	**$1,300,000**	**$1,300,000**	**$1,300,000**
	Federal		1,300,000	1,300,000	1,300,000	1,300,000
	Restricted		0	0	0	0
	GF/GP		$0	$0	$0	$0
F. Reduction to Actual Expenditures and Filled FTE positions	FTEs		0.0	(16.0)	0.0	0.0
Reduces funding by $37.5 million Gross ($1.4 million GF/GP) and 228.0 FTE positions to reflect actual spending and filled FTE positions departmentwide.	**Gross**		**$0**	**($19,386,900)**	**$0**	**$0**
	Federal		0	0	0	0
	Restricted		0	0	0	0
Body Cameras for Conservation Officers 34,200	GF/GP		$0	($19,386,900)	$0	$0
General Law Enforcement 19,043,700						
LAW ENFORCEMENT DIVISION SUBTOTAL	FTEs		298.0	282.0	298.0	298.0
	Gross		**$59,811,500**	**$37,895,200**	**$58,176,100**	**$58,176,100**
	Federal		8,482,000	8,365,800	8,482,000	8,482,000

DEPARTMENT OF NATURAL RESOURCES

HOUSE FISCAL AGENCY

Analyst: Austin Scott

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date EXECUTIVE	HOUSE	SENATE	ENACTED
	Restricted		31,133,800	29,011,900	29,498,400	29,498,400
	GF/GP		$20,195,700	$517,500	$20,195,700	$20,195,700
PARKS AND RECREATION DIVISION						
1. Forest Recreation and Trails	FTEs	87.0	0.4	(20.0)	0.4	0.4
	Gross	**$11,513,600**	**$183,800**	**($1,847,900)**	**$183,800**	**$183,800**
	Restricted	10,716,000	170,500	(1,847,900)	170,500	170,500
	GF/GP	$797,600	$13,300	$0	$13,300	$13,300
A. Economic Adjustments	FTEs		0.0	0.0	0.0	0.0
Reflects increased costs of $5.6 million Gross ($889,200 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2026), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	**Gross**		**$129,700**	**$0**	**$129,700**	**$129,700**
	Restricted		116,400	0	116,400	116,400
	GF/GP		$13,300	$0	$13,300	$13,300
B. Parks and Recreation Division Employee Recruitment and Retention	FTEs		0.4	0.0	0.4	0.4
Appropriates $393,700 in state restricted funding and authorizes 3.0 new FTE positions for supervisory roles in state parks.	**Gross**		**$54,100**	**$0**	**$54,100**	**$54,100**
	Restricted		54,100	0	54,100	54,100
	GF/GP		$0	$0	$0	$0
C. Reduction to Actual Expenditures and Filled FTE positions	FTEs		0.0	(20.0)	0.0	0.0
Reduces funding by $37.5 million Gross ($1.4 million GF/GP) and 228.0 FTE positions to reflect actual spending and filled FTE positions departmentwide.	**Gross**		**$0**	**($1,847,900)**	**$0**	**$0**
	Restricted		0	(1,847,900)	0	0
	GF/GP		$0	$0	$0	$0
Forest Recreation Account						
LINE ITEM SUBTOTAL	FTEs		87.4	67.0	87.4	87.4
	Gross		**$11,697,400**	**$9,665,700**	**$11,697,400**	**$11,697,400**
	Restricted		10,886,500	8,868,100	10,886,500	10,886,500
	GF/GP		$810,900	$797,600	$810,900	$810,900
2. Michigan Conservation Corps	FTEs	0.0	0.0	0.0	0.0	0
	Gross	**$500,100**	**($100)**	**$0**	**($100)**	**($100)**
	GF/GP	$500,100	($100)	$0	($100)	($100)
A. Economic Adjustments	**Gross**		**($100)**	**$0**	**($100)**	**($100)**
Reflects increased costs of $5.6 million Gross ($889,200 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2026), actuarially required retirement contributions, worker's compensation,	GF/GP		($100)	$0	($100)	($100)

DEPARTMENT OF NATURAL RESOURCES

House FISCAL Agency

Analyst: Austin Scott

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date EXECUTIVE	HOUSE	SENATE	ENACTED
building occupancy charges, rent, and other economic adjustments.						
LINE ITEM SUBTOTAL	FTEs		0.0	0.0	0.0	0.0
	Gross		**$500,000**	**$500,100**	**$500,000**	**$500,000**
	GF/GP		$500,000	$500,100	$500,000	$500,000
3. MacMullan Conference Center	FTEs	15.0	0.0	0.0	0.0	0.0
	Gross	**$1,267,800**	**$112,500**	**$100,000**	**$112,500**	**$112,500**
	Restricted	1,267,800	112,500	100,000	112,500	112,500
A. Economic Adjustments	**Gross**		**$12,500**	**$0**	**$12,500**	**$12,500**
Reflects increased costs of $5.6 million Gross ($889,200 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2026), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Restricted		12,500	0	12,500	12,500
B. Technical Adjustments	FTEs		0.0	0.0	0.0	0.0
Includes $4.0 million Gross ($0 GF/GP) for technical adjustments to align expenditures and increased available state restricted revenues ($2.7 million) and federal revenues ($1.3 million).	**Gross**		**$100,000**	**$100,000**	**$100,000**	**$100,000**
	Restricted		100,000	100,000	100,000	100,000
LINE ITEM SUBTOTAL	FTEs		15.0	15.0	15.0	15.0
	Gross		**$1,380,300**	**$1,367,800**	**$1,380,300**	**$1,380,300**
	Restricted		1,380,300	1,367,800	1,380,300	1,380,300
4. Recreational Boating	FTEs	182.0	0.5	(18.2)	0.5	0.5
	Gross	**$24,547,600**	**$1,141,600**	**$500,000**	**$1,141,600**	**$1,070,300**
	Federal	2,129,600	42,700	0	42,700	42,700
	Restricted	22,418,000	1,098,900	500,000	1,098,900	1,027,600
A. Economic Adjustments	FTEs		0.0	0.0	0.0	0.0
Reflects increased costs of $5.6 million Gross ($889,200 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2026), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	**Gross**		**$303,700**	**$0**	**$303,700**	**$303,700**
	Federal		42,700	0	42,700	42,700
	Restricted		261,000	0	261,000	261,000
B. Gas Tax Revenue Distribution	FTEs		0.0	0.0	0.0	0.0
Includes an increase of $17.7 million in gas tax revenue in accordance with statutory formula across multiple appropriations including	**Gross**		**$500,000**	**$500,000**	**$500,000**	**$500,000**
	Federal		0	0	0	0

DEPARTMENT OF NATURAL RESOURCES

HOUSE FISCAL AGENCY

Analyst: Austin Scott

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date EXECUTIVE	HOUSE	SENATE	ENACTED
programs in boating, snowmobiling, and recreational trails.	Restricted		500,000	500,000	500,000	500,000
C. Gray Haven State Harbor	FTEs		0.0	0.0	0.0	0.0
Provides $271,300 from the Waterways Account manage the St. Jean	**Gross**		**$271,300**	**$0**	**$271,300**	**$200,000**
Boat Launch at Gray Haven State Harbor in Wayne County.	Federal		0	0	0	0
Conference restricts earmark to harbor operations.	Restricted		271,300	0	271,300	200,000
D. Parks and Recreation Division Employee Recruitment and Retention	FTEs		0.5	0.0	0.5	0.5
Appropriates $393,700 in state restricted funding and authorizes 3.0	**Gross**		**$66,600**	**$0**	**$66,600**	**$66,600**
new FTE positions for supervisory roles in state parks.	Federal		0	0	0	0
	Restricted		66,600	0	66,600	66,600
E. Reduction to Actual Expenditures and Filled FTE positions	FTEs		0.0	(18.2)	0.0	0.0
Reduces funding by $37.5 million Gross ($1.4 million GF/GP) and	**Gross**		**$0**	**$0**	**$0**	**$0**
228.0 FTE positions to reflect actual spending and filled FTE positions	Federal		0	0	0	0
departmentwide.	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	FTEs		182.5	163.8	182.5	182.5
	Gross		**$25,689,200**	**$25,047,600**	**$25,689,200**	**$25,617,900**
	Federal		2,172,300	2,129,600	2,172,300	2,172,300
	Restricted		23,516,900	22,918,000	23,516,900	23,445,600
5. State Parks	FTEs	808.0	2.1	0.0	2.1	2.1
	Gross	**$103,410,300**	**$2,367,000**	**$651,700**	**$2,367,000**	**$2,367,000**
	Federal	144,200	0	0	0	0
	Private	428,300	571,700	571,700	571,700	571,700
	Restricted	100,265,400	1,742,500	80,000	1,742,500	1,742,500
	GF/GP	$2,572,400	$52,800	$0	$52,800	$52,800
A. Economic Adjustments	FTEs		0.0	0.0	0.0	0.0
Reflects increased costs of $5.6 million Gross ($889,200 GF/GP) for	**Gross**		**$1,446,200**	**$0**	**$1,446,200**	**$1,446,200**
negotiated salary and wage increases (3.0% on October 1, 2026),	Federal		0	0	0	0
actuarially required retirement contributions, worker's compensation,	Private		0	0	0	0
building occupancy charges, rent, and other economic adjustments.	Restricted		1,393,400	0	1,393,400	1,393,400
	GF/GP		$52,800	$0	$52,800	$52,800
B. Technical Adjustments	FTEs		0.0	0.0	0.0	0.0
Includes $4.0 million Gross ($0 GF/GP) for technical adjustments to	**Gross**		**$571,700**	**$571,700**	**$571,700**	**$571,700**

DEPARTMENT OF NATURAL RESOURCES

House Fiscal Agency

Analyst: Austin Scott

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date EXECUTIVE	HOUSE	SENATE	ENACTED
align expenditures and increased available state restricted revenues ($2.7 million) and federal revenues ($1.3 million).	Federal		0	0	0	0
	Private		571,700	571,700	571,700	571,700
	Restricted		0	0	0	0
	GF/GP		$0	$0	$0	$0
C. Internal Authorization Shifts	FTEs		0.0	0.0	0.0	0.0
Shifts $2.8 million cumulative from the Game and Fish Protection	**Gross**		**$80,000**	**$80,000**	**$80,000**	**$80,000**
Account and ORV trail Improvement Fund between seven	Federal		0	0	0	0
appropriations for a net zero change to move funding from grant	Private		0	0	0	0
programs to ongoing operations.	Restricted		80,000	80,000	80,000	80,000
	GF/GP		$0	$0	$0	$0
D. Parks and Recreation Division Employee Recruitment and Retention	FTEs		2.1	0.0	2.1	2.1
Appropriates $393,700 in state restricted funding and authorizes 3.0	**Gross**		**$269,100**	**$0**	**$269,100**	**$269,100**
new FTE positions for supervisory roles in state parks.	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		269,100	0	269,100	269,100
	GF/GP		$0	$0	$0	$0
LINE ITEM SUBTOTAL	FTEs		810.1	808.0	810.1	810.1
	Gross		**$105,777,300**	**$104,062,000**	**$105,777,300**	**$105,777,300**
	Federal		144,200	144,200	144,200	144,200
	Private		1,000,000	1,000,000	1,000,000	1,000,000
	Restricted		102,007,900	100,345,400	102,007,900	102,007,900
	GF/GP		$2,625,200	$2,572,400	$2,625,200	$2,625,200
PARKS AND RECREATION SUBTOTAL	FTEs		1,095.0	1,053.8	1,095.0	1,095.0
	Gross		**$145,044,200**	**$140,643,200**	**$145,044,200**	**$144,972,900**
	Federal		2,316,500	2,273,800	2,316,500	2,316,500
	Private		1,000,000	1,000,000	1,000,000	1,000,000
	Restricted		137,791,600	133,499,300	137,791,600	137,720,300
	GF/GP		$3,936,100	$3,870,100	$3,936,100	$3,936,100
MACKINAC ISLAND STATE PARK COMMISSION						
1. Historical Facilities System	FTEs	13.0	0.0	(3.2)	0.0	0.0
	Gross	**$1,721,500**	**$25,200**	**($516,600)**	**$25,200**	**$25,200**
	Restricted	1,715,700	25,200	(516,600)	25,200	25,200
	GF/GP	$5,800	$0	$0	$0	$0

DEPARTMENT OF NATURAL RESOURCES

House Fiscal Agency

Analyst: Austin Scott

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date: EXECUTIVE	HOUSE	SENATE	ENACTED
A. Economic Adjustments	**Gross**		**$25,200**	**$0**	**$25,200**	**$25,200**
Reflects increased costs of $5.6 million Gross ($889,200 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2026), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Restricted		25,200	0	25,200	25,200
	GF/GP		$0	$0	$0	$0
B. Reduction to Actual Expenditures and Filled FTE positions	FTEs		0.0	(3.2)	0.0	0.0
Reduces funding by $37.5 million Gross ($1.4 million GF/GP) and 228.0 FTE positions to reflect actual spending and filled FTE positions departmentwide.	**Gross**		**$0**	**($516,600)**	**$0**	**$0**
Mackinac Island State Park Fund	Restricted		0	(516,600)	0	0
	GF/GP		$0	$0	$0	$0
LINE ITEM SUBTOTAL	FTEs		13.0	9.8	13.0	13.0
	Gross		**$1,746,700**	**$1,204,900**	**$1,746,700**	**$1,746,700**
	Restricted		1,740,900	1,199,100	1,740,900	1,740,900
	GF/GP		$5,800	$5,800	$5,800	$5,800
2. Mackinac Island State Park Operations	FTEs	4.0	0.0	(3.0)	0.0	0.0
	Gross	**$137,800**	**$1,500**	**$0**	**$1,500**	**$1,500**
	Restricted	137,800	1,500	0	1,500	1,500
	GF/GP	$0	$0	$0	$0	$0
A. Economic Adjustments	**Gross**		**$1,500**	**$0**	**$1,500**	**$1,500**
Reflects increased costs of $5.6 million Gross ($889,200 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2026), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Restricted		1,500	0	1,500	1,500
B. Reduction to Actual Expenditures and Filled FTE positions	FTEs		0.0	(3.0)	0.0	0.0
Reduces funding by $37.5 million Gross ($1.4 million GF/GP) and 228.0 FTE positions to reflect actual spending and filled FTE positions departmentwide.	**Gross**		**$0**	**$0**	**$0**	**$0**
	Restricted		0	0	0	0
	GF/GP		$0	$0	$0	$0
LINE ITEM SUBTOTAL	FTEs		4.0	1.0	4.0	4.0
	Gross		**$139,300**	**$137,800**	**$139,300**	**$139,300**
	Restricted		139,300	137,800	139,300	139,300
	GF/GP		$0	$0	$0	$0
MACKINAC ISLAND STATE PARK COMMISSION SUBTOTAL	FTEs		17.0	10.8	17.0	17.0

DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date: EXECUTIVE	HOUSE	SENATE	ENACTED
	Gross		**1,886,000**	**1,342,700**	**1,886,000**	**1,886,000**
	Restricted		1,880,200	1,336,900	1,880,200	1,880,200
	GF/GP		5,800	5,800	5,800	5,800
FOREST RESOURCES DIVISION						
1. Forest Management and Timber Market Development	FTEs	219.5	0.0	(3.5)	0.0	0.0
	Gross	**$50,616,400**	**$559,100**	**($9,604,300)**	**$559,100**	**$559,100**
	Federal	12,604,200	59,400	0	59,400	59,400
	Private	1,624,900	0	0	0	0
	Restricted	36,148,900	495,800	(9,365,900)	495,800	495,800
	GF/GP	$238,400	$3,900	($238,400)	$3,900	$3,900
A. Economic Adjustments	FTEs		0.0	0.0	0.0	0.0
Reflects increased costs of $5.6 million Gross ($889,200 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2026), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	**Gross**		**$559,100**	**$0**	**$559,100**	**$559,100**
	Federal		59,400	0	59,400	59,400
	Private		0	0	0	0
	Restricted		495,800	0	495,800	495,800
	GF/GP		$3,900	$0	$3,900	$3,900
B. Reduction to Actual Expenditures and Filled FTE positions	FTEs		0.0	(3.5)	0.0	0.0
Reduces funding by $37.5 million Gross ($1.4 million GF/GP) and 228.0 FTE positions to reflect actual spending and filled FTE positions departmentwide.	**Gross**		**$0**	**($9,604,300)**	**$0**	**$0**
	Federal		0	0	0	0
	Private		0	0	0	0
Forest Development Fund	Restricted		0	(9,365,900)	0	0
	GF/GP		$0	($238,400)	$0	$0
LINE ITEM SUBTOTAL	FTEs		219.5	216.0	219.5	219.5
	Gross		**$51,175,500**	**$41,012,100**	**$51,175,500**	**$51,175,500**
	Federal		12,663,600	12,604,200	12,663,600	12,663,600
	Private		1,624,900	1,624,900	1,624,900	1,624,900
	Restricted		36,644,700	26,783,000	36,644,700	36,644,700
	GF/GP		$242,300	$0	$242,300	$242,300
2. Wildfire Protection	FTEs	137.0	0.0	(47.4)	0.0	0.0
	Gross	**$23,222,200**	**$325,400**	**($3,429,400)**	**$325,400**	**$325,400**
	Federal	2,611,600	1,000	0	1,000	1,000
	Restricted	8,369,900	39,900	(3,429,400)	39,900	39,900
	GF/GP	$12,240,700	$284,500	$0	$284,500	$284,500

DEPARTMENT OF NATURAL RESOURCES

HOUSE FISCAL AGENCY

Analyst: Austin Scott

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date EXECUTIVE	HOUSE	SENATE	ENACTED
A. Economic Adjustments	FTEs		0.0	0.0	0.0	0.0
Reflects increased costs of $5.6 million Gross ($889,200 GF/GP) for	**Gross**		**$325,400**	**$0**	**$325,400**	**$325,400**
negotiated salary and wage increases (3.0% on October 1, 2026),	Federal		1,000	0	1,000	1,000
actuarially required retirement contributions, worker's compensation,	Restricted		39,900	0	39,900	39,900
building occupancy charges, rent, and other economic adjustments.	GF/GP		$284,500	$0	$284,500	$284,500
B. Reduction to Actual Expenditures and Filled FTE positions	FTEs		0.0	(47.4)	0.0	0.0
Reduces funding by $37.5 million Gross ($1.4 million GF/GP) and	**Gross**		**$0**	**($3,429,400)**	**$0**	**$0**
228.0 FTE positions to reflect actual spending and filled FTE positions	Federal		0	0	0	0
departmentwide.	Restricted		0	(3,429,400)	0	0
Forest Development Fund	GF/GP		$0	$0	$0	$0
LINE ITEM SUBTOTAL	FTEs		137.0	89.6	137.0	137.0
	Gross		**$23,547,600**	**$19,792,800**	**$23,547,600**	**$23,547,600**
	Federal		2,612,600	2,611,600	2,612,600	2,612,600
	Restricted		8,409,800	4,940,500	8,409,800	8,409,800
	GF/GP		$12,525,200	$12,240,700	$12,525,200	$12,525,200
FOREST RESOURCES DIVISION SUBTOTAL	FTEs		356.5	305.6	356.5	356.5
	Gross		**$74,723,100**	**$60,804,900**	**$74,723,100**	**$74,723,100**
	Federal		15,276,200	15,215,800	15,276,200	15,276,200
	Private		1,624,900	1,624,900	1,624,900	1,624,900
	Restricted		45,054,500	31,723,500	45,054,500	45,054,500
	GF/GP		$12,767,500	$12,240,700	$12,767,500	$12,767,500
GRANTS						
1. Dam Management Grant program	**Gross**	**$350,000**	**$0**	**$0**	**$0**	**$0**
	GF/GP	350,000	0	0	0	0
LINE ITEM SUBTOTAL	**Gross**		**$350,000**	**$350,000**	**$350,000**	**$350,000**
	GF/GP		$350,000	$350,000	$350,000	$350,000
2. Deer Habitat Improvement Partnership Initiative	**Gross**	**$200,000**	**$0**	**($45,800)**	**$0**	**$0**
	Restricted	200,000	0	(45,800)	0	0
	GF/GP	$0	$0	$0	$0	$0
A. Reduction to Actual Expenditures and Filled FTE positions	**Gross**		**$0**	**($45,800)**	**$0**	**$0**
Reduces funding by $37.5 million Gross ($1.4 million GF/GP) and	Restricted		0	(45,800)	0	0

DEPARTMENT OF NATURAL RESOURCES

HOUSE FISCAL AGENCY

Analyst: Austin Scott

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date EXECUTIVE	HOUSE	SENATE	ENACTED
228.0 FTE positions to reflect actual spending and filled FTE positions departmentwide. Deer Habitat Reserve	GF/GP		$0	$0	$0	$0
LINE ITEM SUBTOTAL	**Gross** Restricted GF/GP		**$200,000** 200,000 $0	**$154,200** 154,200 $0	**$200,000** 200,000 $0	**$200,000** 200,000 $0
3. Federal - Clean Vessel Act Grants	**Gross** Federal	**$400,000** 400,000	**$0** 0	**($390,000)** 0	**$0** 0	**$0** 0
A. Reduction to Actual Expenditures and Filled FTE positions Reduces funding by $37.5 million Gross ($1.4 million GF/GP) and 228.0 FTE positions to reflect actual spending and filled FTE positions departmentwide.	**Gross** Federal		**$0** 0	**($390,000)** (390,000)	**$0** 0	**$0** 0
LINE ITEM SUBTOTAL	**Gross** Federal		**$400,000** 400,000	**$10,000** 10,000	**$400,000** 400,000	**$400,000** 400,000
4. Federal - Forest Stewardship Grants	**Gross** Federal	**$2,000,000** 2,000,000	**$0** 0	**($9,100)** (9,100)	**$0** 0	**$0** 0
A. Reduction to Actual Expenditures and Filled FTE positions Reduces funding by $37.5 million Gross ($1.4 million GF/GP) and 228.0 FTE positions to reflect actual spending and filled FTE positions departmentwide.	**Gross** Federal		**$0** 0	**($9,100)** (9,100)	**$0** 0	**$0** 0
LINE ITEM SUBTOTAL	**Gross** Federal		**$2,000,000** 2,000,000	**$1,990,900** 1,990,900	**$2,000,000** 2,000,000	**$2,000,000** 2,000,000
5. Federal - Rural Community Fire Protection	**Gross** Federal	**$1,050,000** 1,050,000	**$0** 0	**($507,700)** (507,700)	**$0** 0	**$0** 0
A. Reduction to Actual Expenditures and Filled FTE positions Reduces funding by $37.5 million Gross ($1.4 million GF/GP) and 228.0 FTE positions to reflect actual spending and filled FTE positions departmentwide.	**Gross** Federal		**$0** 0	**($507,700)** (507,700)	**$0** 0	**$0** 0
LINE ITEM SUBTOTAL	**Gross**		**$1,050,000**	**$542,300**	**$1,050,000**	**$1,050,000**

DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date EXECUTIVE	HOUSE	SENATE	ENACTED
	Federal		1,050,000	542,300	1,050,000	1,050,000
6. Federal - Urban Forestry Grants	**Gross**	**$900,000**	**$0**	**($621,100)**	**$0**	**$0**
	Federal	800,000	0	(621,100)	0	0
	Private	100,000	0	0	0	0
A. Reduction to Actual Expenditures and Filled FTE positions Reduces funding by $37.5 million Gross ($1.4 million GF/GP) and 228.0 FTE positions to reflect actual spending and filled FTE positions departmentwide.	**Gross**		**$0**	**($621,100)**	**$0**	**$0**
	Federal		0	(621,100)	0	0
	Private		0	0	0	0
LINE ITEM SUBTOTAL	**Gross**		**$900,000**	**$278,900**	**$900,000**	**$900,000**
	Federal		800,000	178,900	800,000	800,000
	Private		100,000	100,000	100,000	100,000
7. Fisheries Habitat Improvement Grants	**Gross**	**$1,250,000**	**($1,250,000)**	**($1,250,000)**	**($1,250,000)**	**($1,250,000)**
	Restricted	1,250,000	(1,250,000)	(1,250,000)	(1,250,000)	(1,250,000)
A. Internal Authorization Shifts Shifts $2.8 million cumulative from the Game and Fish Protection Account and ORV trail Improvement Fund between seven appropriations for a net zero change to move funding from grant programs to ongoing operations.	**Gross**		**($1,250,000)**	**($1,250,000)**	**($1,250,000)**	**($1,250,000)**
	Restricted		(1,250,000)	(1,250,000)	(1,250,000)	(1,250,000)
LINE ITEM SUBTOTAL	**Gross**		**$0**	**$0**	**$0**	**$0**
	Restricted		$0	$0	0	$0
8. Grants to Communities - Federal Oil, Gas, and Timber Payments	**Gross**	**$3,450,000**	**$0**	**($781,300)**	**$0**	**$0**
	Federal	3,450,000	0	(781,300)	0	0
A. Reduction to Actual Expenditures and Filled FTE positions Reduces funding by $37.5 million Gross ($1.4 million GF/GP) and 228.0 FTE positions to reflect actual spending and filled FTE positions departmentwide.	**Gross**		**$0**	**($781,300)**	**$0**	**$0**
	Federal		0	(781,300)	0	0
LINE ITEM SUBTOTAL	**Gross**		**$3,450,000**	**$2,668,700**	**$3,450,000**	**$3,450,000**
	Federal		3,450,000	2,668,700	3,450,000	3,450,000
9. Grants to Counties - Marine Safety	**Gross**	**$3,074,700**	**$1,650,000**	**($144,700)**	**$0**	**$0**

DEPARTMENT OF NATURAL RESOURCES

House Fiscal Agency

Analyst: Austin Scott

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date EXECUTIVE	HOUSE	SENATE	ENACTED
	Federal	1,667,400	0	0	0	0
	Restricted	$1,407,300	1,650,000	(144,700)	0	0
A. Fee increase – Watercraft Registrations	**Gross**		**$1,650,000**	**$0**	**$0**	**$0**
Includes $6.9 million in state restricted funding from a proposed price increase for watercraft registrations. New revenue would primarily support local and state boating infrastructure and Law Enforcement Division.	Federal		0	0	0	0
	Restricted		1,650,000	0	0	0
B. Reduction to Actual Expenditures and Filled FTE positions	**Gross**		**$0**	**($144,700)**	**$0**	**$0**
Reduces funding by $37.5 million Gross ($1.4 million GF/GP) and 228.0 FTE positions to reflect actual spending and filled FTE positions departmentwide.	Federal		0	0	0	0
Marine Safety Fund	Restricted		0	(144,700)	0	0
LINE ITEM SUBTOTAL	**Gross**		**$4,724,700**	**$2,930,000**	**$3,074,700**	**$3,074,700**
	Federal		1,667,400	1,667,400	1,667,400	1,667,400
	Restricted		$3,057,300	$1,262,600	1,407,300	$1,407,300
10. National Recreational Trails	**Gross**	**$3,911,600**	**$1,900**	**($3,870,000)**	**$1,900**	**($1,391,800)**
	Federal	3,911,600	1,900	(3,870,000)	1,900	(1,391,800)
A. Economic Adjustments	**Gross**		**$1,900**	**$0**	**$1,900**	**$1,900**
Reflects increased costs of $5.6 million Gross ($889,200 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2026), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Federal		1,900	0	1,900	1,900
B. Reduction to Actual Expenditures and Filled FTE positions	**Gross**		**$0**	**($3,870,000)**	**$0**	**$0**
Reduces funding by $37.5 million Gross ($1.4 million GF/GP) and 228.0 FTE positions to reflect actual spending and filled FTE positions departmentwide.	Federal		0	(3,870,000)	0	0
C. National Recreational Trails reduction	**Gross**		**$0**	**$0**	**$0**	**($1,393,700)**
Reduces $1.4 million in federal authorization from the US Department of Transportation for a grant program that assists states with the development and maintenance of recreational trails.	Federal		0	0	0	(1,393,700)
LINE ITEM SUBTOTAL	**Gross**		**$3,913,500**	**$41,600**	**$3,913,500**	**$2,519,800**

DEPARTMENT OF NATURAL RESOURCES

House FISCAL Agency

Analyst: Austin Scott

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date: EXECUTIVE	HOUSE	SENATE	ENACTED
	Federal		3,913,500	41,600	3,913,500	2,519,800
11. Non-Motorized Trail Development and Maintenance Grants	**Gross**	**$200,000**	**$0**	**$0**	**$0**	**$0**
	GF/GP	200,000	0	0	0	0
LINE ITEM SUBTOTAL	**Gross**		**$200,000**	**$200,000**	**$200,000**	**$200,000**
	GF/GP		200,000	200,000	200,000	200,000
12. Off-road Vehicle Safety Training Grants	**Gross**	**$60,000**	**$0**	**($31,200)**	**$0**	**$0**
	Restricted	60,000	0	(31,200)	0	0
A. Reduction to Actual Expenditures and Filled FTE positions Reduces funding by $37.5 million Gross ($1.4 million GF/GP) and 228.0 FTE positions to reflect actual spending and filled FTE positions departmentwide. Off-road Vehicle Safety Education Fund	**Gross**		**$0**	**($31,200)**	**$0**	**$0**
	Restricted		0	(31,200)	0	0
LINE ITEM SUBTOTAL	**Gross**		**$60,000**	**$28,800**	**$60,000**	**$60,000**
	Restricted		60,000	28,800	60,000	60,000
13. Off-road Vehicle Trail Improvement Grants	**Gross**	**$6,340,500**	**($123,700)**	**($1,827,600)**	**($123,700)**	**($123,700)**
	Restricted	6,340,500	(123,700)	(1,827,600)	(123,700)	(123,700)
A. Off-Road Vehicle Trail Improvement Funding Decrease Includes a decrease of $4.0 million from the ORV Trail Improvement Fund in accordance with statutory formula across multiple appropriations including programs in ORV trail development, maintenance and law enforcement.	**Gross**		**($925,000)**	**($925,000)**	**($925,000)**	**($925,000)**
	Restricted		(925,000)	(925,000)	(925,000)	(925,000)
B. Off-Road Vehicle Trail Improvement Funding for Silver Lake State Park Includes an increase of $1.4 million from the ORV Trail Improvement Fund in accordance with statutory formula across multiple appropriations including support for the ORV area at Silver Lake State Park.	**Gross**		**$881,300**	**$881,300**	**$881,300**	**$881,300**
	Restricted		881,300	881,300	881,300	881,300
C. Internal Authorization Shifts Shifts $2.8 million cumulative from the Game and Fish Protection Account and ORV trail Improvement Fund between seven appropriations for a net zero change to move funding from grant	**Gross**		**($80,000)**	**($80,000)**	**($80,000)**	**($80,000)**
	Restricted		(80,000)	(80,000)	(80,000)	(80,000)

DEPARTMENT OF NATURAL RESOURCES

HOUSE FISCAL AGENCY

Analyst: Austin Scott

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date EXECUTIVE	HOUSE	SENATE	ENACTED
programs to ongoing operations.						
D. Reduction to Actual Expenditures and Filled FTE positions	**Gross**		**$0**	**($1,703,900)**	**$0**	**$0**
Reduces funding by $37.5 million Gross ($1.4 million GF/GP) and 228.0 FTE positions to reflect actual spending and filled FTE positions departmentwide.	Restricted		0	(1,703,900)	0	0
Off-road Vehicle Trail Improvement Fund						
LINE ITEM SUBTOTAL	**Gross**		**$6,216,800**	**$4,512,900**	**$6,216,800**	**$6,216,800**
	Restricted		6,216,800	4,512,900	6,216,800	6,216,800
14. Recreation Improvement Fund Grants	**Gross**	**$916,800**	**$0**	**$0**	**$0**	**$0**
	Restricted	916,800	0	0	0	0
LINE ITEM SUBTOTAL	**Gross**		**$916,800**	**$916,800**	**$916,800**	**$916,800**
	Restricted		916,800	916,800	916,800	916,800
15. Recreation Passport Local Grants	**Gross**	**$2,000,000**	**$2,000,000**	**$1,831,400**	**$2,000,000**	**$2,000,000**
	Restricted	2,000,000	2,000,000	1,831,400	2,000,000	2,000,000
A. Technical Adjustments	**Gross**		**$2,000,000**	**$2,000,000**	**$2,000,000**	**$2,000,000**
Includes $4.0 million Gross ($0 GF/GP) for technical adjustments to align expenditures and increased available state restricted revenues ($2.7 million) and federal revenues ($1.3 million).	Restricted		2,000,000	2,000,000	2,000,000	2,000,000
B. Reduction to Actual Expenditures and Filled FTE positions	**Gross**		**$0**	**($168,600)**	**$0**	**$0**
Reduces funding by $37.5 million Gross ($1.4 million GF/GP) and 228.0 FTE positions to reflect actual spending and filled FTE positions departmentwide.	Restricted		0	(168,600)	0	0
Local Public Recreation Facilities Fund						
LINE ITEM SUBTOTAL	**Gross**		**$4,000,000**	**$3,831,400**	**$4,000,000**	**$4,000,000**
	Restricted		4,000,000	3,831,400	4,000,000	4,000,000
16. Snowmobile Law Enforcement Grants	**Gross**	**$380,100**	**$0**	**($40,500)**	**$0**	**$0**
	Restricted	380,100	0	(40,500)	0	0
A. Reduction to Actual Expenditures and Filled FTE positions	**Gross**		**$0**	**($40,500)**	**$0**	**$0**
Reduces funding by $37.5 million Gross ($1.4 million GF/GP) and	Restricted		0	(40,500)	0	0

DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date EXECUTIVE	HOUSE	SENATE	ENACTED
228.0 FTE positions to reflect actual spending and filled FTE positions departmentwide. Snowmobile Registration Fee Revenue						
LINE ITEM SUBTOTAL	**Gross** Restricted		**$380,100** 380,100	**$339,600** 339,600	**$380,100** 380,100	**$380,100** 380,100
17. Snowmobile Local Grants Program	**Gross** Restricted	**$7,090,400** 7,090,400	**$2,500,000** 2,500,000	**$2,459,000** 2,459,000	**$2,500,000** 2,500,000	**$2,500,000** 2,500,000
A. Gas Tax Revenue Distribution Includes an increase of $17.7 million in gas tax revenue in accordance with statutory formula across multiple appropriations including programs in boating, snowmobiling, and recreational trails.	**Gross** Restricted		**$2,500,000** 2,500,000	**$2,500,000** 2,500,000	**$2,500,000** 2,500,000	**$2,500,000** 2,500,000
B. Reduction to Actual Expenditures and Filled FTE positions Reduces funding by $37.5 million Gross ($1.4 million GF/GP) and 228.0 FTE positions to reflect actual spending and filled FTE positions departmentwide. Snowmobile Trail Improvement Fund	**Gross** Restricted		**$0** 0	**($41,000)** (41,000)	**$0** 0	**$0** 0
LINE ITEM SUBTOTAL	**Gross** Restricted		**$9,590,400** 9,590,400	**$9,549,400** 9,549,400	**$9,590,400** 9,590,400	**$9,590,400** 9,590,400
18. Trail Easements	**Gross** Restricted	**$700,000** 700,000	**$0** 0	**($688,400)** (688,400)	**$0** 0	**$0** 0
A. Reduction to Actual Expenditures and Filled FTE positions Reduces funding by $37.5 million Gross ($1.4 million GF/GP) and 228.0 FTE positions to reflect actual spending and filled FTE positions departmentwide. Snowmobile Trail Improvement Fund	**Gross** Restricted		**$0** 0	**($688,400)** (688,400)	**$0** 0	**$0** 0
LINE ITEM SUBTOTAL	**Gross** Restricted		**$700,000** 700,000	**$11,600** 11,600	**$700,000** 700,000	**$700,000** 700,000
19. Wildlife Habitat Improvement Grants	**Gross** Restricted	**$1,502,500** 1,502,500	**($1,502,500)** (1,502,500)	**($1,502,500)** (1,502,500)	**($1,502,500)** (1,502,500)	**($1,502,500)** (1,502,500)

DEPARTMENT OF NATURAL RESOURCES

House FISCAL Agency

Analyst: Austin Scott

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date EXECUTIVE	HOUSE	SENATE	ENACTED
A. Internal Authorization Shifts Shifts $2.8 million cumulative from the Game and Fish Protection Account and ORV trail Improvement Fund between seven appropriations for a net zero change to move funding from grant programs to ongoing operations.	**Gross**		**($1,502,500)**	**($1,502,500)**	**($1,502,500)**	**($1,502,500)**
	Restricted		(1,502,500)	(1,502,500)	(1,502,500)	(1,502,500)
LINE ITEM SUBTOTAL	**Gross**		**$0**	**$0**	**$0**	**$0**
	Restricted		0	0	0	0
GRANTS SUBTOTAL	**Gross**		**$39,052,300**	**$28,357,100**	**$37,402,300**	**$36,008,600**
	Federal		13,280,900	7,099,800	13,280,900	11,887,200
	Private		100,000	100,000	100,000	100,000
	Restricted		25,121,400	20,607,300	23,471,400	23,471,400
	GF/GP		$550,000	$550,000	$550,000	$550,000
INFORMATION TECHNOLOGY						
1. Information Technology Services and Projects	**Gross**	**$10,729,400**	**$148,500**	**($5,374,100)**	**$145,100**	**$62,800**
	Restricted	$9,457,300	140,400	(4,738,100)	137,000	54,700
	GF/GP	$1,272,100	$8,100	($636,000)	$8,100	$8,100
A. Economic Adjustments Reflects increased costs of $5.6 million Gross ($889,200 GF/GP) for negotiated salary and wage increases (3.0% on October 1, 2026), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	**Gross**		**$68,300**	**$0**	**$60,200**	**$60,200**
	Restricted		60,200	0	60,200	60,200
	GF/GP		$8,100	$0	$8,100	$8,100
B. Off-Road Vehicle Trail Improvement Funding Decrease Includes a decrease of $4.0 million from the ORV Trail Improvement Fund in accordance with statutory formula across multiple appropriations including programs in ORV trail development, maintenance and law enforcement.	**Gross**		**($14,100)**	**($14,100)**	**($14,100)**	**($14,100)**
	Restricted		(14,100)	(14,100)	(14,100)	(14,100)
	GF/GP		$0	$0	$0	$0
C. Off-Road Vehicle Trail Improvement Funding for Silver Lake State Park Includes an increase of $1.4 million from the ORV Trail Improvement Fund in accordance with statutory formula across multiple appropriations including support for the ORV area at Silver Lake State Park.	**Gross**		**$4,700**	**$4,700**	**$4,700**	**$4,700**
	Restricted		4,700	4,700	4,700	4,700
	GF/GP		$0	$0	$0	$0
D. Fee increase – Watercraft Registrations	**Gross**		**$3,400**	**$0**	**$0**	**$0**

DEPARTMENT OF NATURAL RESOURCES

HOUSE FISCAL AGENCY

Analyst: Austin Scott

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date EXECUTIVE	HOUSE	SENATE	ENACTED
Includes $6.9 million in state restricted funding from a proposed price increase for watercraft registrations. New revenue would primarily support local and state boating infrastructure and Law Enforcement Division.	Restricted		3,400	0	0	0
	GF/GP		$0	$0	$0	$0
E. Fee increase – Hunting Licenses and Fishing Licenses	**Gross**		**$82,300**	**$0**	**$82,300**	**$0**
Includes $29.4 million in state restricted funding from proposed price increases for hunting licenses and fishing licenses. New revenue would primarily support Fisheries Division, departmental marketing and outreach, Wildlife Division, and the Michigan Wildlife Council.	Restricted		82,300	0	82,300	0
	GF/GP		$0	$0	$0	$0
D. Parks and Recreation Division Employee Recruitment and Retention	**Gross**		**$3,900**	**$0**	**$3,900**	**$3,900**
Appropriates $393,700 in state restricted funding and authorizes 3.0 new FTE positions for supervisory roles in state parks.	Restricted		3,900	0	3,900	3,900
	GF/GP		$0	$0	$0	$0
G. Information Technology Services and Projects reduction	**Gross**		**$0**	**($5,364,700)**	**$0**	**$0**
Reduces funding for information technology services and projects by 50%, totaling $5.4 million Gross ($636,000 GF/GP).	Restricted		0	(4,728,700)	0	0
	GF/GP		$0	($636,000)	$0	$0
INFORMATION TECHNOLOGY SUBTOTAL	**Gross**		**$10,877,900**	**$5,355,300**	**$10,874,500**	**$10,792,200**
	Restricted		9,597,700	4,719,200	9,594,300	9,512,000
	GF/GP		$1,280,200	$636,100	$1,280,200	$1,280,200
CAPITAL OUTLAY						
(A.) RECREATIONAL LANDS AND INFRASTRUCTURE						
1. Federal - Land and Water Conservation Fund Payments	**Gross**	**$12,900,000**	**$0**	**$0**	**$0**	**$0**
	Federal	12,900,000	0	0	0	0
	Restricted	0	0	0	0	0
	GF/GP	$0	$0	$0	$0	$0
Line Item Subtotal	**Gross**		**$12,900,000**	**$12,900,000**	**$12,900,000**	**$12,900,000**
	Federal		12,900,000	12,900,000	12,900,000	12,900,000
	Restricted		0	0	0	0
	GF/GP		$0	$0	$0	$0
2. Fisheries Infrastructure	**Gross**	**$0**	**$1,326,900**	**$0**	**$1,326,900**	**$0**
	Federal	0	0	0	0	0
	Restricted	0	1,326,900	0	1,326,900	0
	GF/GP	$0	$0	$0	$0	$0

DEPARTMENT OF NATURAL RESOURCES

House Fiscal Agency

Analyst: Austin Scott

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date EXECUTIVE	HOUSE	SENATE	ENACTED
A. Fee increase – Hunting Licenses and Fishing Licenses Includes $29.4 million in state restricted funding from proposed price increases for hunting licenses and fishing licenses. New revenue would primarily support Fisheries Division, departmental marketing and outreach, Wildlife Division, and the Michigan Wildlife Council.	**Gross**		**$1,326,900**	**$0**	**$1,326,900**	**$0**
	Federal		0	0	0	0
	Restricted		1,326,900	0	1,326,900	0
	GF/GP		$0	$0	$0	$0
Line Item Subtotal	**Gross**		**$1,326,900**	**$0**	**$1,326,900**	**$0**
	Federal		0	0	0	0
	Restricted		1,326,900	0	1,326,900	0
	GF/GP		$0	$0	$0	$0
3. Off-road Vehicle Trail Development and Maintenance	**Gross**	**$3,000,000**	**($2,000,000)**	**($2,000,000)**	**($2,000,000)**	**($2,000,000)**
	Federal	0	0	0	0	0
	Restricted	3,000,000	(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)
	GF/GP	$0	$0	$0	$0	$0
A. Off-Road Vehicle Trail Improvement Funding Decrease Includes a decrease of $4.0 million from the ORV Trail Improvement Fund in accordance with statutory formula across multiple appropriations including programs in ORV trail development, maintenance and law enforcement.	**Gross**		**($2,000,000)**	**($2,000,000)**	**($2,000,000)**	**($2,000,000)**
	Federal		0	0	0	0
	Restricted		(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)
	GF/GP		$0	$0	$0	$0
Line Item Subtotal	**Gross**		**$1,000,000**	**$1,000,000**	**$1,000,000**	**$1,000,000**
	Federal		0	0	0	0
	Restricted		1,000,000	1,000,000	1,000,000	1,000,000
	GF/GP		$0	$0	$0	$0
4. Recreational Trail Repairs and Improvements	**Gross**	**$0**	**$1,100,000**	**$1,100,000**	**$1,100,000**	**$1,100,000**
	Federal	0	0	0	0	0
	Private	0	0	0	0	0
	Restricted	0	1,100,000	1,100,000	1,100,000	1,100,000
	GF/GP	$0	$0	$0	$0	$0
A. Gas Tax Revenue Distribution Includes an increase of $17.7 million in gas tax revenue in accordance with statutory formula across multiple appropriations including programs in boating, snowmobiling, and recreational trails.	**Gross**		**$1,100,000**	**$1,100,000**	**$1,100,000**	**$1,100,000**
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		1,100,000	1,100,000	1,100,000	1,100,000
	GF/GP		$0	$0	$0	$0

DEPARTMENT OF NATURAL RESOURCES

HOUSE FISCAL AGENCY

Analyst: Austin Scott

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date EXECUTIVE	HOUSE	SENATE	ENACTED
Line Item Subtotal	**Gross**		**$1,100,000**	**$1,100,000**	**$1,100,000**	**$1,100,000**
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		1,100,000	1,100,000	1,100,000	1,100,000
	GF/GP		$0	$0	$0	$0
5. Snowmobile Trail Development and Maintenance	**Gross**	**$1,000,000**	**$1,800,000**	**$1,800,000**	**$1,800,000**	**$1,800,000**
	Federal	0	0	0	0	0
	Private	0	0	0	0	0
	Restricted	1,000,000	1,800,000	1,800,000	1,800,000	1,800,000
	GF/GP	$0	$0	$0	$0	$0
A. Capital Outlay Adjustments Provides an increase of $12.1 million in state restricted funding increases to State Parks Repair and Maintenance, Snowmobile Trail Development and Maintenance, and Wetlands Restoration, Enhancement, and Acquisition.	**Gross**		**$1,800,000**	**$1,800,000**	**$1,800,000**	**$1,800,000**
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		1,800,000	1,800,000	1,800,000	1,800,000
	GF/GP		$0	$0	$0	$0
Line Item Subtotal	**Gross**		**$2,800,000**	**$2,800,000**	**$2,800,000**	**$2,800,000**
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		2,800,000	2,800,000	2,800,000	2,800,000
	GF/GP		$0	$0	$0	$0
6. State Game and Wildlife Area Infrastructure	**Gross**	**$1,500,000**	**$2,364,500**	**$0**	**$2,364,500**	**$0**
	Federal	1,125,000	0	0	0	0
	Restricted	375,000	2,364,500	0	2,364,500	0
A. Fee increase – Hunting Licenses and Fishing Licenses Includes $29.4 million in state restricted funding from proposed price increases for hunting licenses and fishing licenses. New revenue would primarily support Fisheries Division, departmental marketing and outreach, Wildlife Division, and the Michigan Wildlife Council.	**Gross**		**$2,364,500**	**$0**	**$2,364,500**	**$0**
	Federal		0	0	0	0
	Restricted		2,364,500	0	2,364,500	0
Line Item Subtotal	**Gross**		**$3,864,500**	**$1,500,000**	**$3,864,500**	**$1,500,000**
	Federal		1,125,000	1,125,000	1,125,000	1,125,000
	Restricted		2,739,500	375,000	2,739,500	375,000
7. State Parks Repair and Maintenance	**Gross**	**$21,200,000**	**$9,250,000**	**$9,250,000**	**$9,250,000**	**$9,250,000**

DEPARTMENT OF NATURAL RESOURCES

HOUSE FISCAL AGENCY

Analyst: Austin Scott

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date EXECUTIVE	HOUSE	SENATE	ENACTED
	Restricted	19,700,000	9,250,000	9,250,000	9,250,000	9,250,000
	GF/GP	$1,500,000	$0	$0	$0	$0
A. Capital Outlay Adjustments	**Gross**		**$9,250,000**	**$9,250,000**	**$9,250,000**	**$9,250,000**
Provides an increase of $12.1 million in state restricted funding increases to State Parks Repair and Maintenance, Snowmobile Trail Development and Maintenance, and Wetlands Restoration, Enhancement, and Acquisition.	Restricted		9,250,000	9,250,000	9,250,000	9,250,000
	GF/GP		$0	$0	$0	$0
Line Item Subtotal	**Gross**		**$30,450,000**	**$30,450,000**	**$30,450,000**	**$30,450,000**
	Restricted		28,950,000	28,950,000	28,950,000	28,950,000
	GF/GP		$1,500,000	$1,500,000	$1,500,000	$1,500,000
8. Wetlands Restoration, Enhancement, and Acquisition	**Gross**	**$1,000,000**	**$1,433,700**	**$1,000,000**	**$933,700**	**$1,000,000**
	Restricted	0	1,433,700	1,000,000	933,700	1,000,000
	GF/GP	$1,000,000	$0	$0	$0	$0
A. Capital Outlay Adjustments	**Gross**		**$1,000,000**	**$1,000,000**	**$500,000**	**$1,000,000**
Provides an increase of $12.1 million in state restricted funding increases to State Parks Repair and Maintenance, Snowmobile Trail Development and Maintenance, and Wetlands Restoration, Enhancement, and Acquisition.	Restricted		1,000,000	1,000,000	500,000	1,000,000
	GF/GP		$0	$0	$0	$0
B. Fee increase – Hunting Licenses and Fishing Licenses	**Gross**		**$433,700**	**$0**	**$433,700**	**$0**
Includes $29.4 million in state restricted funding from proposed price increases for hunting licenses and fishing licenses. New revenue would primarily support Fisheries Division, departmental marketing and outreach, Wildlife Division, and the Michigan Wildlife Council.	Restricted		433,700	0	433,700	0
	GF/GP		$0	$0	$0	$0
Line Item Subtotal	**Gross**		**$2,433,700**	**$2,000,000**	**$1,933,700**	**$2,000,000**
	Restricted		1,433,700	1,000,000	933,700	1,000,000
	GF/GP		$1,000,000	$1,000,000	$1,000,000	$1,000,000
RECREATIONAL LANDS AND INFRASTRUCTURE SUBTOTAL	**Gross**		**$55,875,100**	**$51,750,000**	**$55,375,100**	**$51,750,000**
	Federal		14,025,000	14,025,000	14,025,000	14,025,000
	Private		0	0	0	0
	Restricted		39,350,100	35,225,000	38,850,100	35,225,000
	GF/GP		$2,500,000	$2,500,000	$2,500,000	$2,500,000

DEPARTMENT OF NATURAL RESOURCES

HOUSE FISCAL AGENCY

Analyst: Austin Scott

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date EXECUTIVE	HOUSE	SENATE	ENACTED
(B.) WATERWAYS BOATING PROGRAM						
1. Various Projects	**Gross**	**$11,467,400**	**$17,100,000**	**$13,600,000**	**$13,600,000**	**$13,600,000**
	Federal	1,967,400	0	0	0	0
On-going appropriations:	Restricted	9,500,000	17,100,000	13,600,000	13,600,000	13,600,000
Local boating infrastructure maintenance & improvements (waterways)	GF/GP	$0	$0	$0	$0	$0
State boating infrastructure maintenance (federal & waterways)						
A. Fee increase – Watercraft Registrations	**Gross**		**$3,500,000**	**$0**	**$0**	**$0**
Includes $6.9 million in state restricted funding from a proposed price	Federal		0	0	0	0
increase for watercraft registrations. New revenue would primarily	Restricted		3,500,000	0	0	0
support local and state boating infrastructure and Law Enforcement	GF/GP		$0	$0	$0	$0
Division.						
B. Gas Tax Revenue Distribution	**Gross**		**$13,600,000**	**$13,600,000**	**$13,600,000**	**$13,600,000**
Includes an increase of $17.7 million in gas tax revenue in accordance	Federal		0	0	0	0
with statutory formula across multiple appropriations including	Restricted		13,600,000	13,600,000	13,600,000	13,600,000
programs in boating, snowmobiling, and recreational trails.	GF/GP		$0	$0	$0	$0
WATERWAYS BOATING PROGRAM SUBTOTAL	**Gross**		**$28,567,400**	**$25,067,400**	**$25,067,400**	**$25,067,400**
	Federal		$1,967,400	$1,967,400	$1,967,400	$1,967,400
	Restricted		$26,600,000	$23,100,000	$23,100,000	$23,100,000
	GF/GP		$0	$0	$0	$0
CAPITAL OUTLAY SUBTOTAL	**Gross**		**$84,442,500**	**$76,817,400**	**$80,442,500**	**$76,817,400**
	Federal		15,992,400	15,992,400	15,992,400	15,992,400
	Private		0	0	0	0
	Restricted		65,950,100	58,325,000	61,950,100	58,325,000
	GF/GP		$2,500,000	$2,500,000	$2,500,000	$2,500,000
ONE-TIME BASIS APPROPRIATIONS	FTEs	13.8	0.2	(13.8)	(13.8)	0.2
	Gross	**$12,211,800**	**($10,775,600)**	**($12,211,800)**	**($12,211,700)**	**($7,711,800)**
	Federal	0	0	0	0	0
	Private	0	0	0	0	0
	Restricted	0	0	0	0	2,800,000
	GF/GP	$12,211,800	($10,775,600)	($12,211,800)	($12,211,700)	($10,511,800)
A. Elberta Waterfront Community Conservation Project	**Gross**		**($1,750,000)**	**($1,750,000)**	**($1,750,000)**	**($1,750,000)**
FY 2025-26	GF/GP		($1,750,000)	($1,750,000)	($1,750,000)	($1,750,000)
Removes one-time funding that was included in the FY 2025-26 budget.						

DEPARTMENT OF NATURAL RESOURCES

House FISCAL Agency

Analyst: Austin Scott

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date EXECUTIVE	HOUSE	SENATE	ENACTED
B. Fish production one-time	**Gross**		**($2,800,000)**	**($2,800,000)**	**($2,800,000)**	**($2,800,000)**
FY 2025-26	GF/GP		($2,800,000)	($2,800,000)	($2,800,000)	($2,800,000)
Removes one-time funding that was included in the FY 2025-26 budget.						
C. Ice storm wildfire protection	**Gross**		**($2,000,000)**	**($2,000,000)**	**($2,000,000)**	**($2,000,000)**
FY 2025-26	GF/GP		($2,000,000)	($2,000,000)	($2,000,000)	($2,000,000)
Removes one-time funding that was included in the FY 2025-26 budget.						
D. Nature Awaits One-time	FTEs		0.2	(13.8)	(13.8)	0.2
FY 2025-26 and FY 2026-27	**Gross**		**($575,600)**	**($2,011,800)**	**($2,011,800)**	**($1,161,800)**
Adjusts one-time funding for the Nature Awaits program which provides grants to schools to cover transportation and other costs related to connecting all Michigan fourth graders to the state park system by reducing GF/GP by $1.2 million and adding 0.2 FTE positions and for an FY 2026-27 one-time appropriation of $850,000 GF/GP and 14.0 FTE positions.	GF/GP		($575,600)	($2,011,800)	($2,011,800)	($1,161,800)
E. Reforestation	**Gross**		**($2,200,000)**	**($2,200,000)**	**($2,200,000)**	**($2,200,000)**
FY 2025-26	Restricted		0	0	0	0
Removes one-time funding that was included in the FY 2025-26 budget.	GF/GP		($2,200,000)	($2,200,000)	($2,200,000)	($2,200,000)
F. Removal and repair of high hazard dams	**Gross**		**($1,450,000)**	**($1,450,000)**	**($1,450,000)**	**($1,450,000)**
FY 2025-26	GF/GP		($1,450,000)	($1,450,000)	($1,450,000)	($1,450,000)
Removes one-time funding that was included in the FY 2025-26 budget.						
G. Whitefish Recovery	**Gross**		**$0**	**$0**	**$100**	**$350,000**
FY 2026-27	GF/GP		$0	$0	$100	$350,000
Adds a $100 GF/GP placeholder for whitefish recovery to support efforts to recover and monitor up to three lake whitefish stocks.						
H. State Water Trail Organizations	**Gross**		**$0**	**$0**	**$0**	**$500,000**
FY 2026-27	GF/GP		$0	$0	$0	$500,000
Adds $500,000 in one-time GF/GP for grants to state water trail organizations						
I. State Game and Wildlife Area Infrastructure	**Gross**		**$0**	**$0**	**$0**	**$1,000,000**

DEPARTMENT OF NATURAL RESOURCES

House FISCAL Agency

Analyst: Austin Scott

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date EXECUTIVE	HOUSE	SENATE	ENACTED
FY 2026-27	Restricted		$0	$0	$0	$1,000,000
Adds $1.0 million from the Game and Fish Protection Account for improvements to state game areas and wildlife areas.						
J. Fisheries Infrastructure	**Gross**		**$0**	**$0**	**$0**	**$900,000**
FY 2026-27	Restricted		$0	$0	$0	$900,000
Appropriates $900,000 from the Game and Fish Protection Account for infrastructure improvements to state fisheries.						
K. Cormorant Population Management	**Gross**		**$0**	**$0**	**$0**	**$500,000**
FY 2026-27	Restricted		$0	$0	$0	$500,000
Adds $500,000 from the Game and Fish Protection Account on a time-time basis to manage cormorants statewide.						
L. Fisheries Equipment	**Gross**		**$0**	**$0**	**$0**	**$200,000**
FY 2026-27	Restricted		$0	$0	$0	$200,000
Includes $200,000 from the Game and Fish Protection Account for equipment to be used at state fisheries.						
M. Hartwick Pines Visitor Center Upgrades	**Gross**		**$0**	**$0**	**$0**	**$200,000**
FY 2026-27	Restricted		$0	$0	$0	$200,000
Adds $200,000 from the State Park Improvement Fund for upgrades to the visitor center at Harwick Pines State Park in Crawford County.						
ONE-TIME BASIS APPROPRIATIONS SUBTOTAL	FTEs		14.0	0.0	0.0	14.0
	Gross		**$1,436,200**	**$0**	**$100**	**$4,500,000**
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	2,800,000
	GF/GP		$1,436,200	$0	$100	$1,700,000
DEPARTMENT TOTAL	FTEs		2,519.9	2,287.2	2,505.9	2,519.9
	Gross		**$606,716,900**	**$506,870,300**	**$597,918,100**	**$571,929,700**
	IDG		208,300	208,300	208,300	208,300
	Federal		102,198,400	96,019,200	102,198,400	100,804,700
	Private		8,330,900	8,330,900	8,330,900	8,330,900
	Restricted		432,856,300	365,601,900	425,493,600	399,299,000
	GF/GP		$63,123,000	$36,710,000	$61,686,900	$63,286,800

DEPARTMENT OF NATURAL RESOURCES – Boilerplate

FY 2025-26	FY 2026-27			
	EXECUTIVE	HOUSE	SENATE	ENACTED
	GENERAL SECTIONS			
State Spending and Payments to Locals Sec. 201. In accordance with section 30 of article IX of the state constitution of 1963, for the fiscal year ending September 30, 2026, total state spending from state sources under part 1 is $435,162,200.00 and total state spending under part 1 from state sources to be paid to local units of government is $10,596,800.00. The following itemized statement identifies appropriations from which spending to local units of government will occur: DEPARTMENT OF NATURAL RESOURCES Dam management grant program $175,000 Fisheries habitat improvement grants 125,000 Grants to counties – marine safety 1,407,300 Invasive species prevention and control 2,385,200 Local boating infrastructure maintenance and improvements 3,400,000 Nonmotorized trail development and maintenance grants 100,000 Off-road vehicle safety training grants 60,000 Off-road vehicle trail improvement grants 1,204,400 Recreation improvement fund grants 916,800	State Spending and Payments to Locals Updates numbers to reflect part 1	State Spending and Payments to Locals Updates numbers to reflect part 1	State Spending and Payments to Locals Updates numbers to reflect part 1	State Spending and Payments to Locals Updates numbers to reflect part 1

HOUSE FISCAL AGENCY	DEPARTMENT OF NATURAL RESOURCES – Boilerplate				
	FY 2025-26	FY 2026-27			
		EXECUTIVE	HOUSE	SENATE	ENACTED
Recreation passport local grants 2,000,000 Snowmobile law enforcement grants 380,100 Wildlife habitat improvement grants 150,300 TOTAL $10,596,800					
Appropriations Subject to Management and Budget Act Sec. 202. The appropriations under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.		Appropriations Subject to Management and Budget Act No change	Appropriations Subject to Management and Budget Act No change	Appropriations Subject to Management and Budget Act No change	Appropriations Subject to Management and Budget Act No change
Terms and Acronyms Sec. 203. As used in this part and part 1: (a) "Department" means the department of natural resources. (b) "Director" means the director of the department. (c) "FTE" means full-time equated. (d) "IDG" means interdepartmental grant. (e) "Standard report recipients" means the senate appropriations subcommittee on agriculture and natural resources, the house appropriations subcommittee on agriculture and rural development and natural resources, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office.		Terms and Acronyms No change	Terms and Acronyms Sec. 203. As used in this part and part 1: (a) "Department" means the department of natural resources. (b) "Director" means the director of the department. (c) "FTE" means full-time equated. (d) "IDG" means interdepartmental grant. (e) "Standard report recipients" means the senate and house appropriations committees, the senate appropriations subcommittee on agriculture and natural resources, the house appropriations subcommittee on agriculture and rural development and natural resources, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office.	Terms and Acronyms No change	Terms and Acronyms House
State Administrative Board Transfers – UNENFORCEABLE		State Administrative Board Transfers	State Administrative Board Transfers	State Administrative Board Transfers	State Administrative Board Transfers – UNENFORCEABLE

HOUSE FISCAL AGENCY	DEPARTMENT OF NATURAL RESOURCES – Boilerplate				
	FY 2025-26	FY 2026-27			
		EXECUTIVE	HOUSE	SENATE	ENACTED
Sec. 205. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under this part, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, intertransfer funds within part 1 for the particular department, board, commission, officer, or institution.		Deleted	No change Sec. 204	No change	No change Sec. 204
Internet Availability of Required Reports Sec. 204. The department shall use the internet to fulfill the reporting requirements of this part. This requirement includes transmitting reports to the standard report recipients and any other required recipients by email and posting the reports on an internet site.		Internet Availability of Required Reports Sec. 204. A department or agency shall use the internet to fulfill the reporting requirements of this part and shall make each report readily accessible to the public and conspicuously post each required report in a single archivable location on the department's or agency's Michigan.gov website not later than the due date required for each report. In addition to placing all reports required in the current fiscal year on the department's or agency's website, the department or agency shall maintain on its website all reports placed on the website from previous fiscal years posted by fiscal year in the same single archivable location. The department or agency shall also transmit all required reports for the current fiscal year to the standard recipients and any other required recipients by email.	Internet Availability of Required Reports Sec. 205. (1) The department shall use the internet to fulfill the reporting requirements of this part and shall make each report readily accessible to the public and conspicuously post each required report in a single archivable location on the department's website not later than the due date required for each report. (2) In addition to placing all reports required in the current fiscal year on the department's website, the department shall maintain on its website all reports placed on the website from previous fiscal years posted by fiscal year in the same single archivable location. (3) The department shall transmit all required reports for the current fiscal year to the standard report recipients and any other required recipients by email. The email shall include a copy of the report and a link to access the report online.	Internet Availability of Required Reports Sec. 204. The department shall use the internet to fulfill the reporting requirements of this part and shall make each report readily accessible to the public and conspicuously post each required report in a single archivable location on the department's or agency's Michigan.gov website not later than the due date required for each report. In addition to placing all reports required in the current fiscal year on the department's or agency's website, the department or agency shall maintain on its website all reports placed on the website from previous fiscal years posted by fiscal year in the same single archivable location. The department or agency shall also transmit all required reports for the current fiscal year to the standard recipients and any other required recipients by email.	Internet Availability of Required Reports House

HOUSE FISCAL AGENCY	DEPARTMENT OF NATURAL RESOURCES – Boilerplate				
	FY 2025-26	FY 2026-27			
		EXECUTIVE	HOUSE	SENATE	ENACTED
Posting of Reports Sec. 226. A department or agency required to submit a report under this part shall make each report readily accessible to the public and conspicuously post each required report in a single archivable location on the department's or agency's Michigan.gov website not later than the due date required for each report. In addition to placing all reports required in the current fiscal year on the department's or agency's website, the department or agency shall maintain on its website all reports placed on the website from previous fiscal years posted by fiscal year in the same single archivable location.		Posting of Reports Consolidated with Sec. 204 Internet Availability of Required Reports	Posting of Reports Consolidated with Sec. 205 Internet Availability of Required Reports	Posting of Reports Deleted	Posting of Reports Consolidated with Sec. 205 Internet Availability of Required Reports
Retention of Reports Sec. 217. The department shall receive and retain copies of all reports funded from appropriations in part 1. The department shall follow federal and state law and guidelines for short-term and long-term retention of records. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.		Retention of Reports Deleted	Retention of Reports Sec. 206. The department shall receive and retain copies of all reports funded from appropriations in part 1. The department shall follow federal and state law and guidelines for short-term and long-term retention of records. The department shall electronically retain copies of reports unless otherwise required by federal and state guidelines.	Retention of Reports No change	Retention of Reports No change Sec. 206
Transparency Website Sec. 211. (1) The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that		Transparency Website Sec. 211. A department or agency shall cooperate with the department of technology, management and budget to maintain a searchable website accessible by the public at no cost that	Transparency Website No change Sec. 207	Transparency Website No change	Transparency Website No change Sec. 207

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includes, but is not limited to, all of the following for the department: (a) Fiscal year-to-date expenditures by category. (b) Fiscal year-to-date expenditures by appropriation unit. (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description. (2) The department shall cooperate with the department of technology, management, and budget to update the searchable website on a quarterly basis.		includes, but is not limited to, all of the following for each department or agency: (a) Fiscal year-to-date expenditures by category. (b) Fiscal year-to-date expenditures by appropriation unit. (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.			
Receive and Expend Language Report Not included		Receive and Expend Language Report Not included	Receive and Expend Language Report Not included	Receive and Expend Language Report Sec. 234. (1) In addition to any other requirements under this part, if the department is authorized under this part to expend funds in addition to those appropriated in part 1, the department must do all of the following: (a) Not later than November 1, provide a report to the chairpersons of the house and senate appropriations committees, the house and senate fiscal agencies, and the state budget office that details all of the following: (i) The type of funding received during the previous fiscal year that was authorized in part 2 of the article that made appropriations for the department in the previous fiscal year. (ii) When the funding was received. (iii) The amount of funding received.	Receive and Expend Language Report Sec. 208. (1) In addition to any other requirements under this part, if the department is authorized under this part to expend funds in addition to those appropriated in part 1, the department must do all of the following: (a) Not later than December 1, provide a report to the chairpersons of the house and senate appropriations committees, the house and senate fiscal agencies, and the state budget office that details all of the following: (i) The type of funding received during the previous fiscal year that was authorized in part 2 of the article that made appropriations for the department in the previous fiscal year. (ii) When the funding was received. (iii) The amount of funding received.

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				(iv) How much of the funding was spent and for what purpose or purposes. (b) Not later than 60 days after receipt of funds authorized under this part, provide a report to the chairpersons of the house and senate appropriations committees, the house and senate fiscal agencies, and the state budget office that details all of the following: (i) The type of funding received. (ii) When the funding was received. (iii) The amount of funding received. (iv) The anticipated or actual amount to be spent and the specified purpose or purposes. (c) Not later than February 15, provide a report to the chairpersons of the house and senate appropriations committees, the house and senate fiscal agencies, and the state budget office with an estimate of funding authorized by this part that the department anticipates it will receive in the subsequent fiscal year, identifying all of the following: (i) The type or types of funding anticipated. (ii) The amount or amounts of funding anticipated. (iii) The purpose or purposes of the funding. (2) If another reporting requirement under this part would provide substantially similar information on a substantially similar time frame as would be reported under subsection (1), subsection (1) does not apply.	(iv) How much of the funding was spent and for what purpose or purposes. (b) Not later than 60 days after receipt of funds authorized under this part, provide a report to the chairpersons of the house and senate appropriations committees, the house and senate fiscal agencies, and the state budget office that details all of the following: (i) The type of funding received. (ii) When the funding was received. (iii) The amount of funding received. (iv) The anticipated or actual amount to be spent and the specified purpose or purposes. (c) Not later than February 15, provide a report to the chairpersons of the house and senate appropriations committees, the house and senate fiscal agencies, and the state budget office with an estimate of funding authorized by this part that the department anticipates it will receive in the subsequent fiscal year, identifying all of the following: (i) The type or types of funding anticipated. (ii) The amount or amounts of funding anticipated. (iii) The purpose or purposes of the funding. (2) If another reporting requirement under this part would provide substantially similar information on a substantially similar time frame as would be reported under subsection (1), subsection (1) does not apply.
General Fund Lapses		General Fund Lapses	General Fund Lapses	General Fund Lapses	General Fund Lapses

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Sec. 209. Not later than December 15, the state budget office shall prepare and submit a report that provides estimates of the total general fund/general purpose appropriation lapses at the close of the previous fiscal year. The report must summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The state budget office shall submit the report to the standard report recipients and to the chairpersons of the senate and house of representatives appropriations committees.		No change	Sec. 208. Not later than December 15, the state budget office shall prepare and submit a report that provides estimates of the total general fund/general purpose appropriation lapses at the close of the previous fiscal year. The report must summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. ~~The state budget office shall submit the report to the standard report recipients and to the chairpersons of the senate and house of representatives appropriations committees.~~	No change	No change Sec. 209
State Restricted Fund Balances, Revenues, and Expenditures Sec. 212. Not later than 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide an annual report on the estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the previous 2 fiscal years. The report must be submitted to the standard report recipients and the chairpersons of the senate and house appropriations committees.		State Restricted Fund Balances, Revenues, and Expenditures Deleted	State Restricted Fund Balances, Revenues, and Expenditures Sec. 209. Not later than 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide an annual report on the estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the previous 2 fiscal years. ~~The report must be submitted to the standard report recipients and the chairpersons of the senate and house appropriations committees.~~	State Restricted Fund Balances, Revenues, and Expenditures No change	State Restricted Fund Balances, Revenues, and Expenditures No change Sec. 210
Private and Third-Party Funds		Private and Third-Party Funds Deleted	Private and Third-Party Funds	Private and Third-Party Funds No change	Private and Third-Party Funds No change

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Sec. 228. Not later than November 15, the department must disclose on a publicly accessible website private and other third-party funds received by the department in the previous fiscal year. The report must include the amount and source of funding received, the purpose for which funding was expended, and the amount of any remaining funds, if any. The report must be submitted to the standard report recipients and to the chairpersons of the senate and house appropriations committees.			Sec. 210. Not later than November 15, the department ~~must disclose on a publicly accessible website~~ shall report on private and other third-party funds received by the department in the previous fiscal year. The report must include the amount and source of funding received, the purpose for which funding was expended, and the amount of any remaining funds~~, if any. The report must be submitted to the standard report recipients and to the chairpersons of the senate and house appropriations committees.~~		Sec. 211
Out-of-State Travel Sec. 208. Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, each department and agency receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1. The report must list all travel outside this state by classified and unclassified employees in the previous fiscal year that was funded in whole or in part with funds appropriated in the department's or agency's budget. The department shall submit the report to the standard report recipients and to the senate and house appropriations committees. The report must include all of the following information: (a) The dates of each travel occurrence. (b) The total transportation and related costs of each travel occurrence and the proportions funded with state general	Out-of-State Travel Sec. 207. Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, each department and agency receiving appropriations in part 1 shall prepare a report on out of state travel expenses not later than January 1. The report must list all travel by classified and unclassified employees outside this state in the previous fiscal year that was funded in whole or in part with funds appropriated in the department's or agency's budget. The department or agency shall submit the report to the standard report recipients and to the house and senate appropriations committees. The report must include all of the following information: (a) The dates of each travel occurrence. (b) The total transportation and related expenses of each travel occurrence and the proportions funded with state general fund/general purpose	Out-of-State Travel Sec. 211. Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, each department and agency receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1. The report must list all travel outside this state by classified and unclassified employees in the previous fiscal year that was funded in whole or in part with funds appropriated in the department's or agency's budget. ~~The department shall submit the report to the standard report recipients and to the senate and house appropriations committees.~~ The report must include all of the following information: (a) The dates of each travel occurrence. (b) The total transportation and related costs of each travel	Out-of-State Travel No change	Out-of-State Travel Executive Sec. 212

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fund/general purpose revenues, state restricted revenues, federal revenues, local revenues, and private revenues, including specific sources of state restricted, federal, local, and private revenues.		revenues, state restricted revenues, federal revenues, and other revenues.	occurrence and the proportions funded with state general fund/general purpose revenues, state restricted revenues, federal revenues, local revenues, and private revenues, including specific sources of state restricted, federal, local, and private revenues. (c) The destination of each travel occurrence. (d) The specific purpose and description of each travel occurrence, including the specific name of the event or meeting.		
FTE Positions Sec. 215. On a quarterly basis, the department or agency receiving appropriations in part 1 shall report on the number of full-time equated positions in pay status by civil service classification, including a comparison by line item of the number of full-time equated positions authorized from funds appropriated in part 1 to the actual number of full-time equated positions employed by the department at the end of the reporting period. The report must be submitted to the senate and house appropriations committees and the standard report recipients.		FTE Positions No change	FTE Positions Sec. 212. On a quarterly basis, the department shall report on all of the following: (a) The number of full-time equated positions in pay status by civil service classification. (b) A comparison by line item of the number of full-time equated positions authorized from funds appropriated in part 1 to the actual number of full-time equated positions employed by the department at the end of the reporting period. (c) The number of active employees in each of the following statuses: (i) Full-time salary. (ii) Full-time hourly. (iii) Part-time. (iv) Permanent-intermittent. (v) Limited-term. (vi) Seasonal. (vii) Worker's compensation. (viii) Noncareer/per diem.	FTE Positions No change	FTE Positions No change Sec. 213

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			(ix) Job share. (x) Special personal services/contractual. (d) The number of overtime hours worked by employees, by classifications.		
Report on Policy Changes Made to Implement Public Acts Sec. 218. Not later than April 1, the department shall report on each specific policy change made to implement a public act affecting the department that took effect during the previous calendar year. The report must include reference to the public act number. The department shall submit the report to the standard report recipients, the senate and house appropriations committees, and the joint committee on administrative rules.		Report on Policy Changes Made to Implement Public Acts Deleted	Report on Policy Changes Made to Implement Public Acts Sec. 213. Not later than April 1, the department shall report on each specific policy change made to implement a public act affecting the department that took effect during the previous calendar year. The report must include reference to the public act that necessitates the policy change. The department shall submit the report to the standard report recipients, to the senate and house standing committees responsible for addressing issues affected by the public acts, and to the joint committee on administrative rules.	Report on Policy Changes Made to Implement Public Acts No change	Report on Policy Changes Made to Implement Public Acts No change Sec. 214
Annual Strategic Plan Sec. 225. Not later than April 1, the department shall provide to the standard report recipients a copy of its annual strategic plan prepared in compliance with section 363 of the management and budget act, 1984 PA 431, MCL 18.1363. The plan must include the mission, vision, goals, strategies, and performance measures of the department.		Annual Strategic Plan Deleted	Annual Strategic Plan Sec. 214. (1) Not later than April 1, the department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and updates on a quarterly basis key metrics that are used to monitor and improve the department's performance. (2) The department shall notify the standard report recipients when the quarterly updates to the department	Annual Strategic Plan No change	Annual Strategic Plan No change Sec. 215

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		scorecard are available on a publicly accessible website.		
State Obligations Sec. 227. The department shall report on any court settlement that may require further legislative review of state statutory programs or regulations.	State Obligations Deleted	State Obligations Sec. 215. (1) Unless specifically authorized elsewhere in this part or part 1, funds appropriated in part 1 must not be used to pay for a state obligation that exceeds $200,000.00 for a court-approved judgment, settlement, award, or claim without prior legislative approval. (2) If a state obligation for a court-approved judgment, settlement, award, or claim results in a change from current statute, the department shall notify the legislature. (3) This section does not apply to compensation and other relief to individuals wrongfully imprisoned as required under the wrongful imprisonment compensation act, 2016 PA 343, MCL 691.1751 to 691.1757.	State Obligations No change	State Obligations No change Sec. 216
Contingency Authorization Sec. 210. In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $5,000,000.00 for state restricted contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	Contingency Authorization Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $3,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393. (2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $5,000,000.00	Contingency Authorization Sec. 216. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $5,000,000.00 for state restricted contingency authorization. Amounts appropriated are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	Contingency Authorization No change	Contingency Authorization No change Sec. 217

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		for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.			
Legacy costs Sec. 224. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2026 are estimated at $30,101,500.00. From this amount, total department appropriations for pension-related legacy costs are estimated at $27,149,700.00. Total department appropriations for retiree health care legacy costs are estimated at $2,951,800.00.		Legacy costs Deleted	Legacy costs Sec. 217. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2027 are estimated at $23,478,400.00. From this amount, total department appropriations for pension-related legacy costs are estimated at $23,478,400.00. Total department appropriations for retiree health care legacy costs for the department are estimated at $0.00.	Legacy costs Sec. 224. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2027 are estimated at $23,478,400.00. From this amount, total department appropriations for pension-related legacy costs are estimated at $23,478,400.00. Total department appropriations for retiree health care legacy costs are estimated at $0.00.	Legacy costs House Sec. 218
Expending Available Work Project Authorization – UNENFORCEABLE Sec. 220. To the extent possible, the department shall not expend appropriations under part 1 until all existing authorized work project funds available for the same purposes are exhausted.		Expending Available Work Project Authorization Deleted	Expending Available Work Project Authorization No change Sec. 218	Expending Available Work Project Authorization No change	Expending Available Work Project Authorization – UNENFORCEABLE No change Sec. 219
Work Project Appropriations Status Report Sec. 222. Not later than 6 months after the state budget office issues work project letters, the department shall submit an annual report that summarizes all work project accounts.		Work Project Appropriations Status Report Sec. 208. Not later than 6 months after the state budget office issues work project letters, a department, agency and the legislature shall submit an annual report that summarizes all work	Work Project Appropriations Status Report Sec. 219. The department shall submit reports that summarize all work project accounts not later than December 31, March 30, June 30, and	Work Project Appropriations Status Report No change	Work Project Appropriations Status Report Sec. 220. Not later than 6 months after the state budget office issues work project letters, and again on or by April 15, the department shall submit an annual report that summarizes all

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The report must include all of the following: (a) A list of all work project accounts. (b) The status of all work project accounts, including amounts expended, amounts encumbered, and available balances for each account. (c) The amount of funds that lapsed from any previously designated work project accounts, the name and description of the work project account, and the funds that received the lapsed amounts.		project accounts. The report must include all of the following: (a) A list of all work project accounts. (b) The status of all work project accounts, including amounts expended, amounts encumbered, and available balances for each account. (c) The amount of funds that lapsed from any previously designated work project accounts, the name and description of the work project account, and the funds that received the lapsed amounts.	September 30. The reports must include all of the following: (a) A list of all work project accounts. (b) The status of all work project accounts, including amounts expended, amounts encumbered, and available balances for each account. (c) The amount of funds that lapsed from any previously designated work project accounts, the name and description of the work project account, and the funds that received the lapsed amounts.		work project accounts. The report must include all of the following : (a) A list of all work project accounts. (b) The status of all work project accounts, including amounts expended, amounts encumbered, and available balances for each account. (c) The amount of funds that lapsed from any previously designated work project accounts, the name and description of the work project account, and the funds that received the lapsed amounts.
Purchase of Foreign Goods and Services Sec. 206. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply to the expenditure of funds appropriated in part 1: (a) The funds must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. (b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. (c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.		Purchase of Foreign Goods and Services No change	Purchase of Foreign Goods and Services No change Sec. 220	Purchase of Foreign Goods and Services No change	Purchase of Foreign Goods and Services No change Sec. 221

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Disciplinary Action Against State Employees – UNENFORCEABLE Sec. 207. The department shall not take disciplinary action against an employee of the department for communicating with a member of the legislature or legislative staff unless the communication is prohibited by law and the department is exercising its authority as provided by law.		Disciplinary Action Against State Employees Deleted	Disciplinary Action Against State Employees No change Sec. 221	Disciplinary Action Against State Employees No change	Disciplinary Action Against State Employees – UNENFORCEABLE No change Sec. 222
Prioritizing In-Person Work Sec. 216. (1) The department shall maximize utilization of its in-person state workforce. The department shall prioritize occupancy utilization of office space for each division within the department. Employees with job responsibilities that require the employees to serve in their capacities outside of an office shall be monitored each pay period to ensure all work hours reported on the timesheet were actually worked. (2) The department shall comply with requirements set forth by the office of the state employer on in-person work and utilization and occupancy rates of state buildings to ensure in-person work is optimized and occupancy rates are 80% or higher, subject to market conditions. (3) The department shall adhere to civil service rules and regulations that state the standard biweekly work period for a full-time employee in the classified service of this state is the equivalent of 80 hours of work. The department shall		Prioritizing In-Person Work No change	Prioritizing In-Person Work Sec. 222. (1) The department shall maximize the efficiency of the state workforce and utilization and occupancy of office space, leased or owned, for each division within the department. Employees with job responsibilities that require employees to serve in their capacities outside of an office shall be monitored each pay period to ensure all work hours reported on timesheets are actually worked. (2) The department shall comply with requirements set forth by the office of the state employer on in-person work and utilization and occupancy rates of state buildings to ensure at least 80% of employees are in person and building occupancy and utilization rates are at least 80% or higher. (3) The department shall submit reports not later than January 15 and April 15 on all of the following: (a) Remote work policy by division. (b) Building occupancy by address.	Prioritizing In-Person Work No change	Prioritizing In-Person Work Sec. 223. (1) The department shall maximize utilization of its in-person state workforce. The department shall prioritize occupancy utilization of office space for each division within the department. Employees with job responsibilities that require the employees to serve in their capacities outside of an office shall be monitored each pay period to ensure all work hours reported on the timesheet were actually worked. (2) The department shall comply with requirements set by the office of state employer to meet the in-person and vacancy rate objectives outlined by the office of state employer. (3) The department shall adhere to the rules and regulations of civil service, which state that the standard biweekly work period for a full-time employee in the classified service is the equivalent of 80 hours of work. The department shall establish policies and processes to ensure all employees are working

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establish policies and processes to ensure all employees are working their jobs during agreed-upon business hours.		(c) Whether the building is state-owned or leased. (d) Aggregate badge scanning information by employee. (4) As used in this section, "occupancy" means the actual number of employees physically present in a workplace.		their jobs during agreed-upon business hours. (4) The office of the state employer must create and implement an occupancy utilization uniform policy on occupancy, utilization, in-person, and remote work. The office of state employer must make each uniform policy publicly available on the department's website.
Access to Government Services Sec. 213. (1) Funds appropriated in part 1 must not be used to restrict or impede a marginalized community's access to government resources, programs, or facilities. (2) From the funds appropriated in part 1, local governments shall report any action or policy that attempts to restrict or interfere with the duties of the local health officer.	Access to Government Services No change	Access to Government Services Deleted	Access to Government Services No change	Access to Government Services Deleted
Space Utilization Assessment Not included	Space Utilization Assessment Not included	Space Utilization Assessment Not included	Space Utilization Assessment Not included	Space Utilization Assessment Sec. 224. Each agency shall complete a space utilization assessment by July 1, 2027, using a form developed by the Department of Technology, Management and Budget (DTMB), for all space assigned under its building occupancy agreement and leased office locations and post on their website. Agencies shall develop, in coordination with DTMB, a plan to reduce, consolidate, or otherwise optimize assigned space. The plans shall prioritize the use of state-owned facilities, wherever possible, and

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					comply with DTMB-established space standards unless an exception is approved by DTMB.
Geographically Disadvantaged Business Enterprises Compete for Contracts Sec. 214. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director of each department or agency receiving appropriations in part 1 shall take all reasonable steps to ensure geographically disadvantaged business enterprises compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified geographically disadvantaged business enterprises for services, supplies, or both. As used in this section, "geographically disadvantaged business enterprises" means that term as defined in Executive Directive No. 2023-1.		Geographically Disadvantaged Business Enterprises Compete for Contracts No change	Geographically Disadvantaged Business Enterprises Compete for Contracts Deleted	Geographically Disadvantaged Business Enterprises Compete for Contracts No change	Geographically Disadvantaged Business Enterprises Compete for Contracts Sec. 225. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director of each department or agency receiving appropriations in part 1 shall take all reasonable steps to ensure geographically-disadvantaged business enterprises compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified geographically-disadvantaged business enterprises for services, supplies, or both. As used in this section, "geographically-disadvantaged business enterprises" means that term as defined in Executive Directive 2019-8.
E-Verify Requirement – UNENFORCEABLE Sec. 219. (1) The department shall require as a condition of each contract or subcontract that the prequalified contractor or prequalified subcontractor agree to use the E-Verify system to verify that all persons hired during the contract term by the contractor or		E-Verify Requirement Deleted	E-Verify Requirement Sec. 223. (1) The department shall require as a condition of each contract or subcontract that the prequalified contractor or prequalified subcontractor agree to use the E-Verify system to verify that all persons hired during the contract term by the contractor or subcontractor are legally	E-Verify Requirement Deleted	E-Verify Requirement Deleted

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subcontractor are legally present and authorized to work in the United States. (2) The department may verify this information directly or may require contractors and subcontractors to verify the information and submit a certification to the department. The department shall submit a report to the standard report recipients not later than March 1 that describes the processes it has developed and implemented under this section. (3) As used in this section, “E-Verify” means an internet-based system operated by the Department of Homeland Security, United States Citizenship and Immigration Services in partnership with the Social Security Administration.		present and authorized to work in the United States. (2) The department may verify this information directly or may require contractors and subcontractors to verify the information and submit a certification to the department. The department shall submit a report not later than March 1 that describes the processes it has developed and implemented under this section. (3) The department shall not contract with any foreign entities that are known or suspected to be enemies of the United States or known foreign adversaries. Foreign adversaries include all of the following: (a) The People's Republic of China. (b) The Russian Federation. (c) The Islamic Republic of Iran. (d) The Democratic People's Republic of Korea. (e) The Republic of Cuba. (f) The Venezuelan regime of Nicolás Maduro. (g) The Syrian Arab Republic. (h) An agency or other entity under significant control of a country described in subdivisions (a) to (g). (4) As used in this section, "E-Verify" means an internet-based system operated by the Department of Homeland Security, United States Citizenship and Immigration Services in partnership with the Social Security Administration.		
Impact of Federal Policy Changes	Impact of Federal Policy Changes	Impact of Federal Policy Changes Deleted	Impact of Federal Policy Changes	Impact of Federal Policy Changes

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	Sec. 223. The department must provide an annual report to the standard report recipients detailing federal policy changes that do, or are expected to do, any of the following: (a) Affect the operations of the department, including reductions in federal revenue. (b) Affect an industry, community, population, or other group regulated or served by, or that otherwise engages with, the department. (c) Create a regulatory gap that could negatively impact the public.	Sec. 214. The department must provide an annual report to the standard report recipients detailing significant federal policy changes that do, or are expected to significantly impact the operations of the department, including reductions in federal revenue and/or changes that are likely to lead to a reduction in the department's ability to safeguard the health or welfare of the public.		Sec. 223. A department or agency that receives an appropriation under this part or part 1 must provide an annual report to the standard report recipients detailing federal policy changes that do, or are expected to do, any of the following: (a) Affect the operations of the department, including reductions in federal revenue. For federal revenue reductions, the annual report must detail the impact on the department or agency and residents of this state, including, but not limited to, all of the following information: (i) The amount of additional state revenue required to replace the lost federal revenue. (ii) The services the department or agency will have to reduce or eliminate due to the lost revenue. (iii) The anticipated fiscal impact on residents of this state. (b) Affect an industry, community, population, or other group regulated or served by, or that otherwise engages with, the department or agency. (c) Create a regulatory gap that could negatively impact the public. (d) Increase the department's or agency's costs. (e) Reduce or eliminate a program that provides services to residents of this state.	Sec. 226. No later than December 31, 2026, and again by June 1, 2027, the department must provide a report to the standard report recipients that includes detail regarding any federal guidelines, rules, regulations, or other significant federal policy changes--including H.R. 1 and the Rural Health Transformation Program--that do, or are expected to, significantly impact the operations of the department, including increases or reductions in federal revenue and/or changes that are likely to improve or impede the department's ability to safeguard the health or welfare of the public.
	Legislatively Directed Spending Items Sec. 229. (1) Not later than 30 days after enactment of this act, the	Legislatively Directed Spending Items Sec. 215. (1) Within 30 days of enactment of this act, the house and	Legislatively Directed Spending Items Sec. 224. (1) Within 30 days of enactment of this act, the state budget	Legislatively Directed Spending Items Executive Sec. 229	Legislatively Directed Spending Items Sec. 227. (1) Within 30 days after enactment of this act, the house and

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legislature shall provide to the department and the state budget director a list of legislatively directed spending items, which may be referred to in this section as grants or direct appropriation grants, funded in part 1 consistent with the house or senate rules and this section. The list must include all information and documents pertaining to the funded items as publicly disclosed in accordance with the house or senate rules and this section. (2) Notwithstanding any other conditions or requirements for direct appropriation grants, the department shall perform, at a minimum, at least all of the following activities to administer the grants described in subsection (1): (a) Establish a process to review, complete, and execute a grant agreement with a grant recipient. The department shall not execute a grant agreement unless all necessary documentation has been submitted and reviewed. (b) Verify to the extent possible that a grant recipient is a not-for-profit entity and will use funds as publicly disclosed and for a public purpose that serves the economic prosperity, health, safety, or general welfare of the residents of this state. (c) Review and verify all necessary information to ensure the grant recipient is reasonably able to execute the grant agreement, perform its fiduciary duty, and comply with all applicable state and federal statutes. The department may deduct the cost of	senate fiscal agencies shall provide to the state budget office a jointly agreed upon list of legislatively directed spending items funded in part 1 as defined in Public Acts 32 and 33 of 2025. The list must include all information and documents pertaining to the funded items as publicly disclosed in accordance with Public Acts 32 and 33 of 2025. (2) In accordance with section 364(4) of the Management and Budget Act, the department or agency administering the grant shall post a report in a publicly accessible location on its website beginning March 15 of the current fiscal year. The department or agency shall update the report and shall post an updated report not later than June 15 of the current fiscal year and again not later than September 15 of the current fiscal year. The department shall include in the report the most comprehensive information the department has available at the time of posting for grants awarded.	office shall post a list of legislatively directed spending items funded in part 1 as defined in sections 364 and 364a of the management and budget act, 1984 PA 431, MCL 18.1364 and 18.1364a. The list must include all information and documents pertaining to the funded items as publicly disclosed in accordance with sections 364 and 364a of the management and budget act, 1984 PA 431, MCL 18.1364 and 18.1364a. (2) In accordance with section 364(4) of the management and budget act, 1984 PA 431, MCL 18.1364, the department or agency administering the grant shall submit a report not later than November 1. The department or agency shall update the report and shall submit updated reports not later than March 15 and September 15 of the current fiscal year. The department or agency shall include in the report the most comprehensive information the department or agency has available at the time of posting for grants awarded, including, but not limited to, project milestones, percent completed, funding expended, and funding encumbered. (3) Before executing a grant agreement, all grant recipients must provide a spending plan that specifies the scope of service, the program goals, the measurement for meeting program goals, and how all grant funds will be used, and must indicate if any grant funds will be provided to a third party or subrecipient.		senate shall provide to the state budget office a jointly agreed upon list of legislatively directed spending items as that term is defined in section 1364 of the management and budget act, 1984 PA 431, MCL 18.1364, funded in part 1. The list must include all information and documents pertaining to the funded items as publicly disclosed in accordance with sections 364 and 364a of the management and budget act, 1984 PA 431, MCL 18.1364 and 18.1364a. (2) In accordance with section 364(4) of the management and budget act, 1984 PA 431, MCL 18.1364, the department or agency administering the grant shall post a report in a publicly accessible location on its website beginning March 15 of the current fiscal year. The department or agency shall update the report and shall post an updated report not later than June 15 of the current fiscal year and again not later than September 15 of the current fiscal year. The department shall include in the report the most comprehensive information the department has available at the time of posting for grants awarded.

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background checks and any other efforts performed as part of this verification from the amount of the designated grant award. (d) Disburse the grant money per the grant disbursement schedule in the executed grant agreement on a reimbursement basis after the grantee has provided sufficient documentation, as determined by the department, to verify that expenditures were made in accordance with the project purpose. (e) If the state budget director determines that information provided by the grantee does not meet the disclosure requirements, that the grant will be used to pay a tax lien, delinquent tax, or other obligation owed to this state, or that the grant will create a conflict of interest, the department shall not release the grant money to the grantee. Money that is not released under this subdivision lapses at the end of the fiscal year. There is not a conflict of interest if the sponsoring legislator certifies that the sponsoring legislator's immediate family members, legislative staff members that have worked for the sponsoring legislator within the past 2 years, and the sponsoring legislator do not have a direct or indirect pecuniary interest in the legislatively directed spending item. (3) An executed grant agreement under this section between the department and a grant recipient must include at least all of the following: (a) All necessary identifying information for the grant recipient, including any tax and financial information necessary for		(4) Each department or agency responsible for awarding or disbursing grant funds must annually audit the entity's use of the grant funds for each fiscal year in which the grant is active. Each entity must submit information requested by the department or agency to confirm compliance. (5) Each department or agency shall work with the office of the auditor general to conduct an audit of the grant according to generally accepted accounting practices and audit standards. The office of the auditor general must be given access to all internal and external records. All contracts or agreements between a department or agency and a grant recipient or between a grant recipient and a third party must include a clause granting the office of the auditor general access to all internal and external records. (6) Grant recipients and their immediate family members are prohibited from being employed by the executive branch or legislative branch of this state. In addition, grant recipients are prohibited from serving on any state board that has direct or indirect responsibility for approving or auditing grant funds awarded or disbursed by any department or agency. (7) Full and complete audits of grant funds issued by the department or an agency of this state, without redaction unless required by law, must be posted to the department's or		

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the department to administer grant money under this section. (b) A description of the project for which the grant money will be expended, including tentative timelines and the estimated budget. Project budget must include how all grant money will be used and must indicate if any grant money will be provided to a third party or subrecipient. The department shall not reimburse expenditures that are outside of the project purpose, as stated in the executed grant agreement, from appropriations in part 1. The grantee shall return to the state treasury any interest in excess of $1,000.00 earned on the grant money while unexpended and in possession of the grantee. (c) Unless otherwise specified in department policy, a requirement that funds appropriated for the grants described in subsection (1) may be used only for expenditures that occur on or after the effective date of this act. (d) A requirement for reporting by the grant recipient to the department and the legislative sponsor that provides the status of the project and an accounting of all money expended by the grant recipient, as determined by the department. (e) A clawback provision that allows the department of treasury to recoup or otherwise collect any grant money that is declined, unspent, or otherwise misused. (f) The documents publicly disclosed under subsection (1).		agency's website in a conspicuous place for public review. (8) On a quarterly basis, the department or agency shall submit a report on legislatively sponsored grant funds that includes, but is not limited to, all of the following: (a) The name of each grant recipient and the status of each grant. (b) The amount distributed to each grant recipient. (c) Any changes to scope or costs of program. (9) The report under subsection (8) must include the following statements made by the department or agency: (a) A statement that confirms the department or agency reviewed and affirmed compliance by each grant recipient with program scope and expenditure of grant funding. (b) A statement that confirms the department or agency reviewed applicable program reports and requests for reimbursement.		

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(4) If appropriate to improve the administration or oversight of a grant described in subsection (1), the department may adopt a memorandum of understanding with another state department to perform the required duties under this section. (5) A grant recipient shall respond to all reasonable information requests from the department related to grant expenditures and retain grant records for not less than 7 years, and the grant may be subject to monitoring, site visits, and audit as determined by the department. The grant agreement required under this section must include signed assurance by the chief executive officer or other executive officer of the grant recipient authorized to bind the grant recipient that the requirements of this subsection will be met. (6) The grant recipient shall expend all grant money awarded and complete all projects not later than September 30, 2030. If at that time any unexpended money remains, the grant recipient shall return that money to the state treasury. If a grant recipient does not provide information sufficient to execute a grant agreement not later than June 1, 2026, the department shall return money associated with the grant to the state treasury. (7) Any grant money that is awarded to a state department is appropriated in that department for the purpose of the intended grant. (8) Except as otherwise provided in subsection (9), beginning March 15 of				

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the current fiscal year, the department shall post a report in a publicly accessible location on its website. The report must list the grant recipient, project purpose, and location of the project for each grant described in subsection (1), the status of money allocated and disbursed under the grant agreement, and the legislative sponsor, if applicable. The department shall update the report and post the updated report in a publicly accessible location on its website not later than June 15 of the current fiscal year and again not later than September 15 of the current fiscal year. The department shall include in the report the most comprehensive information the department has available at the time of posting for grants awarded. (9) If the state budget office determines that it is more efficient for the state budget office to compile all affected departments' information and post a report of the compiled information rather than the report required under subsection (8) being posted by individual departments, the state budget office may compile that information across all affected departments and post the compiled report and any updates on the same time schedule as identified in subsection (8). (10) If the department reasonably determines that the money allocated for an executed grant agreement under this section was misused or that use of the money was misrepresented by the grant recipient, the department shall not				

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award any additional funds under the executed grant agreement and shall refer the grant for review following internal audit protocols, which may include referral for criminal investigation.				
State Fiscal Recovery Fund Reappropriation Not included	State Fiscal Recovery Fund Reappropriation Sec. 217. The state budget director shall take steps to ensure that all state fiscal recovery funds allocated to this state under the American rescue plan act of 2021, Public Law 117-2, are expended by December 31, 2026, as required by law. Any state fiscal recovery funds that would otherwise lapse after September 30, 2026, are automatically reappropriated for the same purpose as originally authorized and available for expenditure through December 31, 2026, and any subsequent financial close out period.	State Fiscal Recovery Fund Reappropriation Not included	State Fiscal Recovery Fund Reappropriation Executive Sec. 223	State Fiscal Recovery Fund Reappropriation Executive Sec. 228
ARPA Revenue Pre-Expiration Reallocation Not included	ARPA Revenue Pre-Expiration Reallocation Sec. 218. (1) The state budget director shall take steps to ensure that all state fiscal recovery funds allocated to this state under the American rescue plan act of 2021, Public Law 117-2, are expended by December 31, 2026, as required by law. The state budget director may reallocate appropriated funds for the purpose of fully utilizing state fiscal recovery funds that are in jeopardy of not meeting the expenditure deadline for reasons that may include,	ARPA Revenue Pre-Expiration Reallocation Not included	ARPA Revenue Pre-Expiration Reallocation Executive Sec. 224	ARPA Revenue Pre-Expiration Reallocation Executive Sec. 229

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	but are not limited to, completed projects coming in under budget or funds unable to be fully used by subrecipients. The state budget director shall reallocate any of the funds reallocated under this subsection to the programs or purposes specified in this section. Any funds reallocated are unappropriated and immediately reappropriated for the following purposes: (a) To reclassify general fund/general purpose appropriations for payroll and covered benefits for eligible public health and safety employees at the department of corrections. (b) To reclassify general fund/general purpose appropriations for payroll and covered benefits for eligible public health and safety employees at the department of state police. (2) All applicable guidance, implementation, and reporting provisions of Public Law 117-2 must be followed for state fiscal recovery funds reallocated and reappropriated under subsection (1). (3) The state budget director shall notify the senate and house appropriations committees not later than 10 business days after making any reallocations under subsection (1). The notification must include the authorized program under which funds were originally appropriated, the amount of the reallocation, the program, or programs, or purpose, and the department to which the funds are being reallocated under subsection (1), and the amount			

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	reallocated to each program or purpose.			
Severance Pay Report Not included	Severance Pay Report Not included	Severance Pay Report Sec. 225. (1) From the funds appropriated in part 1, the department shall do the following: (a) Report on any amounts of severance pay for a department director, deputy director, or other high-ranking department official not later than 14 days after a severance agreement with the director, deputy director, or official is signed. The name of the director, deputy director, or official and the amount of severance pay must be included in the report required by this subdivision. (b) Not later than February 1, report on the total amount of severance pay remitted to former department employees during the previous fiscal year and the total number of former department employees that were remitted severance pay during the previous fiscal year. (2) As used in this section, "severance pay" means compensation to which both of the following apply: (a) The compensation is payable or paid upon the termination of employment. (b) The compensation is paid in addition to wages or benefits earned during the course of employment or generally applicable retirement benefits.	Severance Pay Report Not included	Severance Pay Report House Sec. 230

HOUSE FISCAL AGENCY	DEPARTMENT OF NATURAL RESOURCES – Boilerplate				
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Residency Status-Related Services Prohibition Not included		Residency Status-Related Services Prohibition Not included	Residency Status-Related Services Prohibition Sec. 226. Funds appropriated in part 1 from state or federal sources are prohibited from being used to provide services, grants, or programming to an individual who is not a citizen of the United States unless the individual is a qualified alien as that term is defined in 8 USC 1641. This section does not prohibit the department, political subdivision, state university, or other state agency from expending funds for the purpose of detaining individuals who are not citizens of the United States, including any costs associated with housing such individuals in county jails or state correctional facilities.	Residency Status-Related Services Prohibition Not included	Residency Status-Related Services Prohibition Not included
Diversity, Equity, and Inclusion Not included		Diversity, Equity, and Inclusion Not included	Diversity, Equity, and Inclusion Sec. 227. State funds must not be used for diversity, equity, and inclusion, or diversity, equity, and inclusion initiatives or programs, as outlined in federal Executive Order No. 14151, 90 Fed. Reg. 8339 (January 29, 2025) "Ending Radical and Wasteful Government DEI Programs and Preferencing", federal Executive Order No. 14168, 90 Fed. Reg. 8615 (January 30, 2025) "Defending Women from Gender Ideology Extremism and Restoring Biological Truth to the Federal Government", or federal Executive Order No. 14173, 90 Fed. Reg. 8633 (January 31, 2025) "Ending Illegal	Diversity, Equity, and Inclusion Not included	Diversity, Equity, and Inclusion Not included

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		Discrimination and Restoring Merit-Based Opportunity".		
Contract Risk Assessments Not included	Contract Risk Assessments Not included	Contract Risk Assessments Sec. 228. The department shall use the same precontract risk assessment program utilized by the department of technology, management, and budget to evaluate financial compliance, security risks, and insurance requirements prior to contract execution.	Contract Risk Assessments Not included	Contract Risk Assessments Sec. 231. The department must establish a policy for conducting precontract risk assessments to evaluate contractor financial risk, security risks, and insurance requirements prior to contract execution. The department must report back to the standard report recipients by March 31, 2027 on the assessments implemented and used to evaluate contractors, as well as contracts executed under the assessments.
Constitutional Funds Appropriations Sec. 230. (1) In addition to the money appropriated in part 1, there is appropriated, from the following state restricted funds and accounts of the Michigan conservation and recreation legacy fund, the following amounts to the following departments and officers: (a) Department of technology, management, and budget: Game and fish protection account $659,600 Waterways account 177,200 State park improvement account 158,300 Forest development fund 354,600 (b) Department of attorney general: Game and fish protection account $687,600	Constitutional Funds Appropriations Sec. 230. (1) In addition to the money appropriated in part 1, there is appropriated, from the following state restricted funds and accounts of the Michigan conservation and recreation legacy fund, the following amounts to the following departments and officers: (a) Department of technology, management, and budget: Game and fish protection account $659,600 Waterways account $177,200 State park improvement account $158,300 Forest development fund $354,600 (b) Department of attorney general: Game and fish protection account $693,300 Waterways account $156,300	Constitutional Funds Appropriations Update for part 1 Sec. 250	Constitutional Funds Appropriations Executive	Constitutional Funds Appropriations Update for part 1 Sec. 250

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Waterways account 13,900 (c) Legislative auditor general: Game and fish protection account $38,600 Waterways account 13,900 (d) Department of treasury: Game and fish protection account $3,621,700 Waterways account 486,800 Michigan natural resources trust fund 3,289,700 (2) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds to the civil service commission the amount calculated for each fund pursuant to section 5 of article XI of the state constitution of 1963: (a) Michigan conservation and recreation legacy fund. (b) Forest development fund. (c) Michigan natural resources trust fund. (d) Michigan state parks endowment fund. (e) Michigan nongame fish and wildlife trust fund.	(c) Legislative auditor general: Game and fish protection account $39,100 Waterways account $14,100 (d) Department of treasury: Game and fish protection account $4,812,400 Waterways account $495,000 Michigan natural resources trust fund $3,289,700 (2) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds to the civil service commission the amount calculated for each fund pursuant to section 5 of article XI of the state constitution of 1963: (a) Michigan conservation and recreation legacy fund. (b) Forest development fund. (c) Michigan natural resources trust fund. (d) Michigan state parks endowment fund. (e) Michigan nongame fish and wildlife trust fund.				
Game and Fish Protection Trust Fund Transfer Sec. 231. Pursuant to section 43703(3) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43703, there is appropriated from the Michigan game and fish protection trust fund to the	Game and Fish Protection Trust Fund Transfer Updates year	Game and Fish Protection Trust Fund Transfer Updates year Sec. 251	Game and Fish Protection Trust Fund Transfer Updates year	Game and Fish Protection Trust Fund Transfer Updates year Sec 251	

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game and fish protection account of the Michigan conservation and recreation legacy fund, $6,000,000.00 for the fiscal year ending September 30, 2026.					
Contracts and Grants for Local Governments, Colleges and Universities, Nonprofits Sec. 232. The department may contract with or provide grants to local units of government, institutions of higher education, or nonprofit organizations to support activities authorized by appropriations in part 1. As used in this section, contracts and grants include, but are not limited to, contracts and grants for research, wildlife and fisheries management, forest management, invasive species monitoring and control, and natural-resource-related programs.		Contracts and Grants for Local Governments, Colleges and Universities, Nonprofits No change	Contracts and Grants for Local Governments, Colleges and Universities, Nonprofits No change Sec. 252	Contracts and Grants for Local Governments, Colleges and Universities, Nonprofits No change	Contracts and Grants for Local Governments, Colleges and Universities, Nonprofits No change Sec. 252
General Receive and Expend Sec. 233. (1) The department may accept monetary and nonmonetary gifts, bequests, donations, contributions, or grants from any private or public source to support, in whole or in part, a departmental function or program. The department shall expend or use such gifts, bequests, donations, contributions, or grants for the purposes designated by the private or public source, if the purpose is specified. (2) Amounts remaining from revenue collected by the department under this section that are unexpended and		General Receive and Expend No change	General Receive and Expend No change Sec. 253	General Receive and Expend No change	General Receive and Expend No change Sec. 253

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unencumbered must not lapse to the general fund but must be carried forward to the subsequent fiscal year.					
Solar and wind project prohibition – UNENFORCEABLE Sec. 234. Funds appropriated in part 1 must not be expended for utility scale solar or wind development projects.		Solar and wind project prohibition Deleted	Solar and wind project prohibition No change Sec. 254	Solar and wind project prohibition Deleted	Solar and wind project prohibition Deleted
DEPARTMENT INITIATIVES					
Invasive Species Initiative Sec. 251. From the amounts appropriated in part 1 for invasive species prevention and control, the department shall allocate not less than $2,400,000.00 for grants for the prevention, detection, eradication, and control of invasive species.		Invasive Species Initiative No change	Invasive Species Initiative No change Sec. 281	Invasive Species Initiative No change	Invasive Species Initiative No change Sec. 281
Invasive Species Fund Sec. 252. (1) In addition to the funds appropriated in part 1, revenue deposited in the invasive species fund created in section 41311 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.41311, is appropriated and may be expended for invasive species immediate response efforts. (2) The department shall annually notify the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies of any expenditure of funds appropriated under subsection (1).		Invasive Species Fund No change	Invasive Species Fund No change Sec. 282	Invasive Species Fund No change	Invasive Species Fund No change Sec. 282

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Prohibition on Expending Funds for Legal Actions Against Swine Hunting – UNENFORCEABLE Sec. 253. The department shall not utilize any funding in part 1 on legal services against hunting operations concerning swine.		Prohibition on Expending Funds for Legal Actions Against Swine Hunting Deleted	Prohibition on Expending Funds for Legal Actions Against Swine Hunting No change Sec. 283	Prohibition on Expending Funds for Legal Actions Against Swine Hunting Deleted	Prohibition on Expending Funds for Legal Actions Against Swine Hunting Deleted
Feeding Birds or Wildlife Near a Residence – UNENFORCEABLE Sec. 254. The department shall not prohibit an individual from feeding birds or wildlife within 300 feet of a residence if feed quantity totals less than 2 gallons.		Feeding Birds or Wildlife Near a Residence Deleted	Feeding Birds or Wildlife Near a Residence No change Sec. 284	Feeding Birds or Wildlife Near a Residence Deleted	Feeding Birds or Wildlife Near a Residence No change Sec. 284
References to State-managed Lands – UNENFORCEABLE Sec. 255. State lands managed by the department shall be identified as department-managed public lands or publicly owned lands.		References to State-managed Lands Deleted	References to State-managed Lands No change Sec. 285	References to State-managed Lands Deleted	References to State-managed Lands Deleted
Contingency Authorization for New Hunting and Fishing License Revenue Sec. 256. In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $30,000,000.00 for state restricted contingency authorization if legislation is enacted to address the negative impact of inflation on the purchasing power of hunting and fishing license sales revenue. Amounts appropriated under this section are not available for expenditure until they have been transferred to another line item in part 1		Contingency Authorization for New Hunting and Fishing License Revenue Deleted	Contingency Authorization for New Hunting and Fishing License Revenue Deleted	Contingency Authorization for New Hunting and Fishing License Revenue Deleted	Contingency Authorization for New Hunting and Fishing License Revenue Deleted

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under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.				
Permits or Easements for Broadband Sec. 257. The department shall prioritize right-of-way permits or easements for construction or maintenance of broadband facilities on state land and shall not require a centerline survey as a condition of the road right-of-way permit or easement if the applicant can provide detailed engineering plans and if the broadband facilities are contained completely in the right-of-way. If the broadband provider secures a road right-of-way permit to construct or maintain broadband facilities required by the municipal, county, or state entity that owns or controls the public road, the department shall not require the broadband provider to obtain a permit or easement if the broadband facility is contained completely within the road right-of-way. If installation of broadband facilities cannot be contained completely within the right-of-way and requires placement of the infrastructure on public lands, an easement will be required, and a certified survey may be required. If installation of broadband facilities being placed in the road right-of-way requires utilization of public lands, a permit may be required.	Permits or Easements for Broadband No change	Permits or Easements for Broadband No change Sec. 287	Permits or Easements for Broadband No change	Permits or Easements for Broadband No change Sec. 287
DEPARTMENT SUPPORT SERVICES				
Land Acquisition Fee Charges	Land Acquisition Fee Charges	Land Acquisition Fee Charges	Land Acquisition Fee Charges	Land Acquisition Fee Charges

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Sec. 302. The department may charge land acquisition projects appropriated for the fiscal year ending September 30, 2026, and for prior fiscal years, a standard percentage fee to recover actual costs, and may use the revenue derived to fund the land acquisition service charges provided for in part 1.	Updates year	Updates year	Updates year	Updates year
Land Sale Revenue Sec. 303. As appropriated in part 1, the department may charge both application fees and transaction fees related to the exchange or sale of state-owned land or rights in land authorized by part 21 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.2101 to 324.2165. To the extent consistent with part 21, fees shall be set by the director at a rate that allows the department to recover its costs for providing these services.	Land Sale Revenue No change	Land Sale Revenue No change	Land Sale Revenue No change	Land Sale Revenue No change
Receive and Expend for Carbon Offset Credits Sec. 304. In addition to the funds appropriated in part 1, the department may receive and expend money from state restricted sources to pay vendor costs associated with administering sales of carbon offset credits.	Receive and Expend for Carbon Offset Credits No change/	Receive and Expend for Carbon Offset Credits Deleted	Receive and Expend for Carbon Offset Credits No change	Receive and Expend for Carbon Offset Credits No change
Snowmobile Trail Improvement Fund & ORV Trail Improvement Fund Restrictions Not included	Snowmobile Trail Improvement Fund & ORV Trail Improvement Fund Restrictions Not included	Snowmobile Trail Improvement Fund & ORV Trail Improvement Fund Restrictions Sec. 305. (1) From the funds appropriated in part 1 from the snowmobile trail improvement fund	Snowmobile Trail Improvement Fund & ORV Trail Improvement Fund Restrictions Not included	Snowmobile Trail Improvement Fund & ORV Trail Improvement Fund Restrictions Sec. 305. (1) From the funds appropriated in part 1 from the snowmobile trail improvement fund

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		and the off-road vehicle trail improvement fund, the department shall expend revenues from those funds for administrative purposes only to the extent that those administrative expenditures directly aid or benefit the statewide snowmobile program or the statewide off-road vehicle program, respectively. (2) Administrative expenditures that directly aid or benefit the statewide snowmobile program or the statewide off-road vehicle program include salaries and fringes for program-specific field and grant staff, trail inspections, contract and grant management, law enforcement activities directly related to snowmobile or off-road vehicle program operations, marketing and outreach activities directly related to trail signage and public safety, information technology services directly supporting trail operations or groomer/ORV management systems, and accounting functions directly related to the administration and payment of snowmobile or off-road vehicle local grants. (3) Administrative expenditures that do not directly aid or benefit the statewide snowmobile program or the statewide off-road vehicle program shall not be charged to the snowmobile trail improvement fund or the off-road vehicle trail improvement fund. These prohibited expenditures include, but are not limited to, central support services, executive direction, departmental administration, legal		and the off-road vehicle trail improvement fund, the department shall expend revenues from those funds for administrative purposes only to the extent that those administrative expenditures directly aid or benefit the statewide snowmobile program or the statewide off-road vehicle program, respectively. (2) Administrative expenditures that directly aid or benefit the statewide snowmobile program or the statewide off-road vehicle program include salaries and fringes for program-specific field and grant staff, trail inspections, contract and grant management, law enforcement activities directly related to snowmobile or off-road vehicle program operations, marketing and outreach activities directly related to trail signage and public safety, information technology services directly supporting trail operations or groomer/ORV management systems, and accounting functions directly related to the administration and payment of snowmobile or off-road vehicle local grants. (3) The department shall not charge or assess indirect costs, internal service charges, or other administrative overhead to the snowmobile trail improvement fund or the off-road vehicle trail improvement fund except as permitted under subsection (2). (4) Nothing in this section prohibits the expenditure of funds from the snowmobile trail improvement fund or the off-road vehicle trail improvement

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		services, indirect cost recoveries, statewide cost allocation charges, accounting service center charges unrelated to snowmobile or off-road vehicle grant payments, property management charges unrelated to trail easements or leases, information technology services or projects not directly supporting field operations or groomer/ORV management systems, treasury fees, civil service assessments, or any other departmental or statewide overhead costs. (4) The department shall not charge or assess indirect costs, internal service charges, or other administrative overhead to the snowmobile trail improvement fund or the off-road vehicle trail improvement fund except as permitted under subsection (2). (5) Nothing in this section prohibits the expenditure of funds from the snowmobile trail improvement fund or the off-road vehicle trail improvement fund for grooming, equipment, trail development and maintenance, signage, local grants, or any other purpose authorized under part 821 or part 811 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.82101 to 324.82120 and MCL 324.81101 to 324.81149, respectively.		fund for grooming, equipment, trail development and maintenance, signage, local grants, or any other purpose authorized under part 821 or part 811 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.82101 to 324.82120 and MCL 324.81101 to 324.81149, respectively
COMMUNICATION AND CUSTOMER SERVICES				
Cultural Resource Management Sec. 240. (1) In addition to supporting the existing archeological	Cultural Resource Management Sec. 240. In addition to supporting the existing archeological responsibilities of	Cultural Resource Management Executive Sec. 401	Cultural Resource Management Sec. 240. (1) In addition to supporting the existing archeological	Cultural Resource Management Senate Sec. 401

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	responsibilities of the department within the Michigan History Center, the funds appropriated in part 1 for cultural resource management and cultural resource management one-time shall be utilized to establish an ongoing process of increased consultation with known lineal descendants and officials of Native American tribes on whose aboriginal lands a planned archeological activity will occur or an inadvertent discovery has been made. The consultation shall address the identification, treatment, and disposition of Native American cultural items. (2) The department is encouraged to, whenever possible, repatriate or transfer from its collections Native American cultural items, including human remains, funerary objects, sacred objects, and objects of cultural patrimony, to the lineal descendants and to Native American tribes described in subsection (1).	the department within the Michigan History Center, the funds appropriated in part 1 for cultural resource management shall be utilized to continue the ongoing process of consultation with known lineal descendants and officials of Native American tribes on whose aboriginal lands a planned archeological activity will occur or an inadvertent discovery has been made. The consultation shall address the identification, treatment, and disposition of Native American cultural items.		responsibilities of the department within the Michigan History Center, the funds appropriated in part 1 for cultural resource management and cultural resource management one-time must be utilized to establish an ongoing process of increased consultation with known lineal descendants and officials of Native American tribes on whose aboriginal lands a planned archeological activity will occur or an inadvertent discovery has been made. The consultation must address the identification, treatment, and disposition of Native American cultural items. (2) The department is encouraged to, whenever possible, repatriate or transfer from its collections Native American cultural items, including human remains, funerary objects, sacred objects, and objects of cultural patrimony, to the lineal descendants and to Native American tribes described in subsection (1). (3) The department, in coordination with the Michigan department of transportation, shall research indigenous trail tree markers with the intent to place historical highway markers at the trees.	
	Land Transactions Report Sec. 408. By December 1, the department shall submit to the senate and house appropriations subcommittees on natural resources a report on all land transactions approved	Land Transactions Report Sec. 408. By December 1, the department shall submit to the senate and house appropriations subcommittees on natural resources a report on all land transactions completed by the department in the	Land Transactions Report Executive	Land Transactions Report Executive	Land Transactions Report Executive

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by the natural resources commission in the prior fiscal year. For each land transaction, the report shall include the size of the parcel, the county and municipality in which the parcel is located, the dollar amount of the transaction, the fund source affected by the transaction, and whether the transaction is by purchase, public auction, transfer, exchange, or conveyance.		prior fiscal year. For each land transaction, the report shall include the size of the parcel (or for subdivided parcels, the number of parcels), the county and municipality in which the parcel is located, the dollar amount of the transaction, the fund source(s) affected by the transaction, and the transaction type.			
FISHERIES MANAGEMENT					
Little Manistee River Designation Prohibition – UNENFORCEABLE Sec. 501. Funds appropriated in part 1 for fisheries resource management must not be used to designate the Little Manistee River as a natural river, as defined in part 305 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.30501 to 324.30515.		Little Manistee River Designation Prohibition Deleted	Little Manistee River Designation Prohibition No change	Little Manistee River Designation Prohibition Deleted	Little Manistee River Designation Prohibition Deleted
Recreational Boating Not included		Recreational Boating Not included	Recreational Boating Not included	Recreational Boating Not included	Recreational Boating. Sec. 502. From the funds appropriated in part 1 for recreational boating, $200,000.00 must be used for operating Gray Haven State Harbor. These funds may not be used for the St. Jean Boat Launch.
WILDLIFE MANAGEMENT					
Allegan State Game Area expanded use Not included		Allegan State Game Area expanded use Not included	Allegan State Game Area expanded use Sec. 601. From the funds appropriated in part 1, the department	Allegan State Game Area expanded use Not included	Allegan State Game Area expanded use Sec. 601. From the funds appropriated in part 1, the department shall

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			shall develop, in conjunction with Allegan County, and implement a plan that expands public use in the Allegan State Game Area. This expanded public use shall include but is not limited to the development of a bicycle and off-road vehicle trail. To ensure maximum safety, the plan should not use existing road rights-of-way unless needed to connect portions of the trail.		develop, in conjunction with Allegan County, a plan that expands public use in the Allegan State Game Area. This expanded use shall include but is not limited to the development of a bicycle trail. To ensure maximum safety, the plan should not use existing road rights-of-way unless needed to connect portions of the trail. Any plan may not negatively impact hunting activity in Allegan State Game Area.
PARKS AND RECREATION DIVISION					
Recreation Passport Selection – UNENFORCEABLE Sec. 701. The department must provide the choice to opt in to purchasing a recreation passport.		Recreation Passport Selection Deleted	Recreation Passport Selection No change	Recreation Passport Selection Deleted	Recreation Passport Selection Deleted
FOREST RESOURCES DIVISION					
Timber Marking Report Sec. 802. From the funds appropriated in part 1, the department shall, by January 1, prepare and submit to the senate appropriations subcommittee on agriculture and natural resources, the house appropriations subcommittee on agriculture and rural development and natural resources, and the standing committees of the senate and house with primary responsibility for natural resources issues a report on all of the following: (a) The number of acres of state forestland prepared for timber harvesting in the prior fiscal year.		Timber Marking Report Sec. 802. From the funds appropriated in part 1, the department shall, by January 1, prepare and submit to the senate appropriations subcommittee on agriculture and natural resources, the house appropriations subcommittee on agriculture and rural development and natural resources, and the standing committees of the senate and house with primary responsibility for natural resources issues a report on all of the following: (a) The number of acres of state forestland prepared for timber harvest in the prior fiscal year.	Timber Marking Report Executive	Timber Marking Report Executive	Timber Marking Report Executive

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(b) The number of acres of state forestland timber sold in the prior fiscal year. (c) The amount of revenue generated by the timber sale and harvesting of state land in the prior fiscal year.		(b) The number of acres of state forestland timber sold for harvest in the prior fiscal year. (c) The amount of revenue generated from state forest timber sale receipts in the prior fiscal year			
Federal Forest Fire Compact Expenditure Authorization Sec. 803. In addition to the money appropriated in part 1, the department may receive and expend money from federal sources to provide response to wildfires and hazard incidents as required by a compact with the federal government. If additional expenditure authorization is required, the department shall so notify the state budget office. The department shall notify the senate appropriations subcommittee on agriculture and natural resources, the house appropriations subcommittees subcommittee on agriculture and rural development and natural resources, and the house and senate fiscal agencies by November 15 of the expenditures under this section during the prior fiscal year.		Federal Forest Fire Compact Expenditure Authorization No change	Federal Forest Fire Compact Expenditure Authorization No change	Federal Forest Fire Compact Expenditure Authorization No change	Federal Forest Fire Compact Expenditure Authorization No change
Disaster and Emergency Contingency Fund Sec. 807. (1) In addition to the funds appropriated in part 1, there is appropriated from the disaster and emergency contingency fund up to $800,000.00 to cover department costs related to any disaster as defined in		Disaster and Emergency Contingency Fund No change	Disaster and Emergency Contingency Fund No change	Disaster and Emergency Contingency Fund No change	Disaster and Emergency Contingency Fund No change

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section 2 of the emergency management act, 1976 PA 390, MCL 30.402. (2) Funds appropriated under subsection (1) shall not be expended unless the state budget director recommends the expenditure and the department notifies the house and senate committees on appropriations. By December 1 each year, the department shall provide a report to the senate and house fiscal agencies and the state budget office on the use of the disaster and emergency contingency fund during the prior fiscal year. (3) If Federal Emergency Management Agency (FEMA) reimbursement is approved for costs paid from the disaster and emergency contingency fund, the federal revenue shall be deposited into the disaster and emergency contingency fund.				
	GRANTS			
Federal Mineral Royalty Payments to Local Governmental Units Sec. 1001. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 for grants to communities - federal oil, gas, and timber payments and that do not require additional state matching funds are appropriated for the purposes intended. By November 30, the department shall report to the senate appropriations subcommittee on agriculture and natural resources, the house appropriations subcommittee on	Federal Mineral Royalty Payments to Local Governmental Units No change	Federal Mineral Royalty Payments to Local Governmental Units No change	Federal Mineral Royalty Payments to Local Governmental Units No change	Federal Mineral Royalty Payments to Local Governmental Units No change

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agriculture and rural development and natural resources, the senate and house fiscal agencies, and the state budget director on all amounts appropriated under this section during the prior fiscal year.				
CAPITAL OUTLAY				
Capital Outlay Appropriations Carryforward Sec. 1103. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.	Capital Outlay Appropriations Carryforward No change	Capital Outlay Appropriations Carryforward No change	Capital Outlay Appropriations Carryforward No change	Capital Outlay Appropriations Carryforward No change
ONE-TIME APPROPRIATIONS				
Whitefish Recovery Not included	Whitefish Recovery Not included	Whitefish Recovery Not included	Whitefish Recovery Sec. 1201. (1) Funds appropriated in part 1 for whitefish recovery must be used by the department to support efforts to recover and monitor not more than 3 lake whitefish stocks. (2) Funds appropriated under this section must be used for activities that include, but are not limited to, spawning and rearing activities and post-stocking assessment and evaluation necessary to support lake whitefish stock recovery. (3) The department may contract with or enter into agreements with qualified nonprofit, research-based organizations to implement a lake whitefish stock recovery plan developed by the department.	Whitefish Recovery Senate

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				(4) Activities under this section must be conducted using department-owned hatchery facilities or facilities owned or operated by partners contracted under subsection (3). (5) Funds appropriated under this section must not be used for operational expenses or for the support of full-time equated positions or permanent state positions. The department may utilize limited-term employees as necessary to carry out the purposes of this section.	
State Water Trail Organizations Not included		State Water Trail Organizations Not included	State Water Trail Organizations Not included	State Water Trail Organizations Not included	State Water Trail Organizations Sec. 1202. Funds appropriated in part 1 for state water trail organizations shall be distributed equally across the state's water trails and may not be expended to employ permanent staff.
Work project – Ice Storm Wildfire Protection Sec. 1201. The unexpended funds appropriated in part 1 for ice storm wildfire protection are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a: (a) The purpose of the project is to enhance fire suppression resources for		Work project – Ice Storm Wildfire Protection Deleted	Work project – Ice Storm Wildfire Protection Deleted	Work project – Ice Storm Wildfire Protection Deleted	Work project – Ice Storm Wildfire Protection Deleted

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Michigan due to increased fire risk from the northern Michigan ice storm. (b) The project will be accomplished by utilizing state employees, contracts, or both. (c) The total estimated cost of the project is $2,000,000.00. (d) The tentative completion date is September 30, 2029.					
Work project – Reforestation Sec. 1202. The unexpended funds appropriated in part 1 for reforestation are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a: (a) The purpose of the project is for the reforestation of state forest lands impacted by the northern Michigan ice storm. (b) The project will be accomplished by utilizing state employees, contracts, or both. (c) The total estimated cost of the project is $2,200,000.00. (d) The tentative completion date is September 30, 2029.	Work project – Reforestation Deleted	Work project – Reforestation Deleted	Work project – Reforestation Deleted	Work project – Reforestation Deleted