

**DEPARTMENT OF EDUCATION**



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 Phone: (517) 373-8080

|   | Funding Source | FY 2025-26 Year-to-Date (2/11/26) | Changes from FY 2025-26 YTD |                       |                      |            | FY 2026-27 Appropriated Amounts |                      |                      |            |
|---|----------------|-----------------------------------|-----------------------------|-----------------------|----------------------|------------|---------------------------------|----------------------|----------------------|------------|
|   |                |                                   | Executive                   | House                 | Senate               | Conference | Executive                       | House                | Senate               | Conference |
| <b>Sec. 101. APPROPRIATION SUMMARY</b>  |                |                                   |                             |                       |                      |            |                                 |                      |                      |            |
|   | FTE (Uncl)     | 6.0                               | 0.0                         | 0.0                   | 0.0                  |            | 6.0                             | 6.0                  | 6.0                  |            |
|   | FTE            | 562.5                             | 3.0                         | (104.5)               | 3.0                  |            | 565.5                           | 458.0                | 565.5                |            |
|   | <b>Gross</b>   | <b>\$164,746,700</b>              | <b>(\$2,553,500)</b>        | <b>(\$24,770,300)</b> | <b>(\$1,553,400)</b> |            | <b>\$162,193,200</b>            | <b>\$139,976,400</b> | <b>\$163,193,300</b> |            |
|   | IDG/IDT        | \$0                               | \$0                         | \$0                   | \$0                  |            | \$0                             | \$0                  | \$0                  |            |
|   | Federal        | \$83,575,100                      | \$764,200                   | (\$7,564,400)         | \$764,200            |            | \$84,339,300                    | \$76,010,700         | \$84,339,300         |            |
|   | Local          | \$5,884,200                       | \$53,100                    | (\$999,800)           | \$53,100             |            | \$5,937,300                     | \$4,884,400          | \$5,937,300          |            |
|   | Private        | \$2,547,500                       | \$5,400                     | (\$1,669,800)         | \$5,400              |            | \$2,552,900                     | \$877,700            | \$2,552,900          |            |
|   | Restricted     | \$10,193,800                      | \$99,200                    | (\$141,800)           | \$99,200             |            | \$10,293,000                    | \$10,052,000         | \$10,293,000         |            |
|   | GF/GP          | \$62,546,100                      | (\$3,475,400)               | (\$14,394,500)        | (\$2,475,300)        |            | \$59,070,700                    | \$48,151,600         | \$60,070,800         |            |
| <b>Sec. 102. STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT</b>  |                |                                   |                             |                       |                      |            |                                 |                      |                      |            |
|   | FTE (Uncl)     | 6.0                               | 0.0                         | 0.0                   | 0.0                  |            | 6.0                             | 6.0                  | 6.0                  |            |
|   | FTE            | 11.0                              | 0.0                         | (2.0)                 | 0.0                  |            | 11.0                            | 9.0                  | 11.0                 |            |
|   | <b>Gross</b>   | <b>\$3,869,600</b>                | <b>\$50,600</b>             | <b>(\$75,800)</b>     | <b>\$50,600</b>      |            | <b>\$3,920,200</b>              | <b>\$3,793,800</b>   | <b>\$3,920,200</b>   |            |
|   | Federal        | \$313,400                         | \$4,400                     | (\$9,300)             | \$4,400              |            | \$317,800                       | \$304,100            | \$317,800            |            |
|   | Private        | \$80,000                          | \$0                         | \$0                   | \$0                  |            | \$80,000                        | \$80,000             | \$80,000             |            |
|   | Restricted     | \$842,200                         | \$10,800                    | (\$9,500)             | \$10,800             |            | \$853,000                       | \$832,700            | \$853,000            |            |
|   | GF/GP          | \$2,634,000                       | \$35,400                    | (\$57,000)            | \$35,400             |            | \$2,669,400                     | \$2,577,000          | \$2,669,400          |            |
| <b>1. Unclassified Salaries</b>   |                |                                   |                             |                       |                      |            |                                 |                      |                      |            |
|   | FTE (Uncl)     | 6.0                               | 0.0                         | 0.0                   | 0.0                  |            | 6.0                             | 6.0                  | 6.0                  |            |
|   | <b>Gross</b>   | <b>\$1,190,300</b>                | <b>\$35,600</b>             | <b>(\$75,800)</b>     | <b>\$35,600</b>      |            | <b>\$1,225,900</b>              | <b>\$1,114,500</b>   | <b>\$1,225,900</b>   |            |
|   | Federal        | \$146,600                         | \$4,400                     | (\$9,300)             | \$4,400              |            | \$151,000                       | \$137,300            | \$151,000            |            |
|   | Restricted     | \$149,300                         | \$4,400                     | (\$9,500)             | \$4,400              |            | \$153,700                       | \$139,800            | \$153,700            |            |
|   | GF/GP          | \$894,400                         | \$26,800                    | (\$57,000)            | \$26,800             |            | \$921,200                       | \$837,400            | \$921,200            |            |
| a. <u>House</u> includes a funding reduction.   | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>(\$75,800)</b>     | <b>\$0</b>           |            |                                 |                      |                      |            |
|   | Federal        |                                   | \$0                         | (\$9,300)             | \$0                  |            |                                 |                      |                      |            |
|   | Restricted     |                                   | \$0                         | (\$9,500)             | \$0                  |            |                                 |                      |                      |            |
|   | GF/GP          |                                   | \$0                         | (\$57,000)            | \$0                  |            |                                 |                      |                      |            |
| b. <u>Executive</u> and <u>Senate</u> increase by \$35,600 Gross for economic adjustments. <u>House</u> includes but within single line for all economic adjustments. | <b>Gross</b>   |                                   | <b>\$35,600</b>             | <b>\$0</b>            | <b>\$35,600</b>      |            |                                 |                      |                      |            |
|   | Federal        |                                   | \$4,400                     | \$0                   | \$4,400              |            |                                 |                      |                      |            |
|   | Restricted     |                                   | \$4,400                     | \$0                   | \$4,400              |            |                                 |                      |                      |            |
|   | GF/GP          |                                   | \$26,800                    | \$0                   | \$26,800             |            |                                 |                      |                      |            |
| <b>2. Education Commission of the States</b>  |                |                                   |                             |                       |                      |            |                                 |                      |                      |            |
|   | FTE            | 0.0                               | 0.0                         | 0.0                   | 0.0                  |            | 0.0                             | 0.0                  | 0.0                  |            |
|   | <b>Gross</b>   | <b>\$120,800</b>                  | <b>\$0</b>                  | <b>\$0</b>            | <b>\$0</b>           |            | <b>\$120,800</b>                | <b>\$120,800</b>     | <b>\$120,800</b>     |            |
|   | GF/GP          | \$120,800                         | \$0                         | \$0                   | \$0                  |            | \$120,800                       | \$120,800            | \$120,800            |            |
| <u>Executive</u> , <u>House</u> , and <u>Senate</u> do not change.  | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>\$0</b>            | <b>\$0</b>           |            |                                 |                      |                      |            |
|   | GF/GP          |                                   | \$0                         | \$0                   | \$0                  |            |                                 |                      |                      |            |

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|---|----------------|-----------------------------------|-----------------------------|----------------------|------------------|------------|---------------------------------|---------------------|---------------------|------------|
|   |                |                                   | Executive                   | House                | Senate           | Conference | Executive                       | House               | Senate              | Conference |
| <b>3. State Board of Education, Per Diem Payments</b>   | FTE            | 0.0                               | 0.0                         | 0.0                  | 0.0              |            | 0.0                             | 0.0                 | 0.0                 |            |
|   | <b>Gross</b>   | <b>\$24,400</b>                   | <b>\$0</b>                  | <b>\$0</b>           | <b>\$0</b>       |            | <b>\$24,400</b>                 | <b>\$24,400</b>     | <b>\$24,400</b>     |            |
|   | GF/GP          | \$24,400                          | \$0                         | \$0                  | \$0              |            | \$24,400                        | \$24,400            | \$24,400            |            |
| <u>Executive</u> , <u>House</u> , and <u>Senate</u> do not change.  | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>\$0</b>           | <b>\$0</b>       |            |                                 |                     |                     |            |
|   | GF/GP          |                                   | \$0                         | \$0                  | \$0              |            |                                 |                     |                     |            |
| <b>4. State Board/Superintendent Operations</b>   | FTE            | 11.0                              | 0.0                         | (2.0)                | 0.0              |            | 11.0                            | 9.0                 | 11.0                |            |
|   | <b>Gross</b>   | <b>\$2,534,100</b>                | <b>\$15,000</b>             | <b>\$0</b>           | <b>\$15,000</b>  |            | <b>\$2,549,100</b>              | <b>\$2,534,100</b>  | <b>\$2,549,100</b>  |            |
|   | Federal        | \$166,800                         | \$0                         | \$0                  | \$0              |            | \$166,800                       | \$166,800           | \$166,800           |            |
|   | Private        | \$80,000                          | \$0                         | \$0                  | \$0              |            | \$80,000                        | \$80,000            | \$80,000            |            |
|   | Restricted     | \$692,900                         | \$6,400                     | \$0                  | \$6,400          |            | \$699,300                       | \$692,900           | \$699,300           |            |
|   | GF/GP          | \$1,594,400                       | \$8,600                     | \$0                  | \$8,600          |            | \$1,603,000                     | \$1,594,400         | \$1,603,000         |            |
| a. <u>House</u> includes an FTE authorization reduction.  | FTE            |                                   | 0.0                         | (2.0)                | 0.0              |            |                                 |                     |                     |            |
|   | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>\$0</b>           | <b>\$0</b>       |            |                                 |                     |                     |            |
| b. <u>Executive</u> and <u>Senate</u> increase by \$15,000 Gross for economic adjustments. <u>House</u> includes but within a single line for all economic adjustments. | <b>Gross</b>   |                                   | <b>\$15,000</b>             | <b>\$0</b>           | <b>\$15,000</b>  |            |                                 |                     |                     |            |
|   | Federal        |                                   | \$0                         | \$0                  | \$0              |            |                                 |                     |                     |            |
|   | Restricted     |                                   | \$6,400                     | \$0                  | \$6,400          |            |                                 |                     |                     |            |
|   | GF/GP          |                                   | \$8,600                     | \$0                  | \$8,600          |            |                                 |                     |                     |            |
| <b>Sec. 103. DEPARTMENTAL ADMINISTRATION AND SUPPORT</b>  | FTE            | 44.6                              | 0.0                         | (7.6)                | 0.0              |            | 44.6                            | 37.0                | 44.6                |            |
|   | <b>Gross</b>   | <b>\$16,406,600</b>               | <b>\$134,900</b>            | <b>(\$1,944,800)</b> | <b>\$134,900</b> |            | <b>\$16,541,500</b>             | <b>\$14,461,800</b> | <b>\$16,541,500</b> |            |
|   | Federal        | \$7,799,700                       | \$58,700                    | (\$1,379,500)        | \$58,700         |            | \$7,858,400                     | \$6,420,200         | \$7,858,400         |            |
|   | Local          | \$0                               | \$0                         | \$53,100             | \$0              |            | \$0                             | \$53,100            | \$0                 |            |
|   | Private        | \$1,005,300                       | \$900                       | (\$974,700)          | \$900            |            | \$1,006,200                     | \$30,600            | \$1,006,200         |            |
|   | Restricted     | \$864,400                         | \$9,300                     | \$63,700             | \$9,300          |            | \$873,700                       | \$928,100           | \$873,700           |            |
|   | GF/GP          | \$6,737,200                       | \$66,000                    | \$292,600            | \$66,000         |            | \$6,803,200                     | \$7,029,800         | \$6,803,200         |            |
| <b>1. Central Support Operations</b>  | FTE            | 41.6                              | 0.0                         | (7.6)                | 0.0              |            | 41.6                            | 34.0                | 41.6                |            |
|   | <b>Gross</b>   | <b>\$6,823,100</b>                | <b>\$91,100</b>             | <b>\$0</b>           | <b>\$91,100</b>  |            | <b>\$6,914,200</b>              | <b>\$6,823,100</b>  | <b>\$6,914,200</b>  |            |
|   | Federal        | \$2,618,300                       | \$42,500                    | \$0                  | \$42,500         |            | \$2,660,800                     | \$2,618,300         | \$2,660,800         |            |
|   | Restricted     | \$293,800                         | \$5,700                     | \$0                  | \$5,700          |            | \$299,500                       | \$293,800           | \$299,500           |            |
|   | GF/GP          | \$3,911,000                       | \$42,900                    | \$0                  | \$42,900         |            | \$3,953,900                     | \$3,911,000         | \$3,953,900         |            |
| a. <u>House</u> includes an FTE authorization reduction.  | FTE            |                                   | 0.0                         | (7.6)                | 0.0              |            |                                 |                     |                     |            |
|   | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>\$0</b>           | <b>\$0</b>       |            |                                 |                     |                     |            |
| b. <u>Executive</u> and <u>Senate</u> increase by \$91,100 Gross for economic adjustments. <u>House</u> includes but within a single line for all economic adjustments. | <b>Gross</b>   |                                   | <b>\$91,100</b>             | <b>\$0</b>           | <b>\$91,100</b>  |            |                                 |                     |                     |            |
|   | Federal        |                                   | \$42,500                    | \$0                  | \$42,500         |            |                                 |                     |                     |            |
|   | Restricted     |                                   | \$5,700                     | \$0                  | \$5,700          |            |                                 |                     |                     |            |
|   | GF/GP          |                                   | \$42,900                    | \$0                  | \$42,900         |            |                                 |                     |                     |            |

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|---|----------------|-----------------------------------|-----------------------------|----------------------|-----------------|-----------------|---------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
|   |                |                                   | Executive                   | House                | Senate          | Conference      | Executive                       | House              | Senate             | Conference         |                    |                    |
| <b>2. Federal and Private Grants</b>  |                |                                   |                             |                      |                 |                 |                                 |                    |                    |                    |                    |                    |
|   | FTE            | 0.0                               | 0.0                         | 0.0                  | 0.0             | 0.0             | 0.0                             | 0.0                | 0.0                | 0.0                | 0.0                | 0.0                |
|   | <b>Gross</b>   | <b>\$3,005,300</b>                | <b>\$900</b>                | <b>(\$2,930,000)</b> | <b>\$900</b>    | <b>\$900</b>    | <b>\$3,006,200</b>              | <b>\$75,300</b>    | <b>\$3,006,200</b> | <b>\$3,006,200</b> | <b>\$3,006,200</b> | <b>\$3,006,200</b> |
|   | Federal        | \$2,000,000                       | \$0                         | (\$1,949,900)        | \$0             | \$0             | \$2,000,000                     | \$50,100           | \$2,000,000        | \$2,000,000        | \$2,000,000        | \$2,000,000        |
|   | Private        | \$1,005,300                       | \$900                       | (\$980,100)          | \$900           | \$900           | \$1,006,200                     | \$25,200           | \$1,006,200        | \$1,006,200        | \$1,006,200        | \$1,006,200        |
|   | GF/GP          | \$0                               | \$0                         | \$0                  | \$0             | \$0             | \$0                             | \$0                | \$0                | \$0                | \$0                | \$0                |
| a. <u>House</u> includes funding reduction.   | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>(\$2,930,000)</b> | <b>\$0</b>      | <b>\$0</b>      |                                 |                    |                    |                    |                    |                    |
|   | Federal        |                                   | \$0                         | (\$1,949,900)        | \$0             | \$0             |                                 |                    |                    |                    |                    |                    |
|   | Private        |                                   | \$0                         | (\$980,100)          | \$0             | \$0             |                                 |                    |                    |                    |                    |                    |
| b. <u>Executive</u> and <u>Senate</u> increases by \$900 private for economic adjustments. <u>House</u> includes but within single line for all economic adjustments. | <b>Gross</b>   |                                   | <b>\$900</b>                | <b>\$0</b>           | <b>\$900</b>    | <b>\$900</b>    |                                 |                    |                    |                    |                    |                    |
|   | Private        |                                   | \$900                       | \$0                  | \$900           | \$900           |                                 |                    |                    |                    |                    |                    |
|   | GF/GP          |                                   | \$0                         | \$0                  | \$0             | \$0             |                                 |                    |                    |                    |                    |                    |
| <b>3. Grant and Contract Operations</b>   |                |                                   |                             |                      |                 |                 |                                 |                    |                    |                    |                    |                    |
|   | FTE            | 3.0                               | 0.0                         | 0.0                  | 0.0             | 0.0             | 3.0                             | 3.0                | 3.0                | 3.0                | 3.0                | 3.0                |
|   | <b>Gross</b>   | <b>\$1,902,400</b>                | <b>\$10,600</b>             | <b>\$0</b>           | <b>\$10,600</b> | <b>\$10,600</b> | <b>\$1,913,000</b>              | <b>\$1,902,400</b> | <b>\$1,913,000</b> | <b>\$1,913,000</b> | <b>\$1,913,000</b> | <b>\$1,913,000</b> |
|   | Federal        | \$1,701,900                       | \$7,600                     | \$0                  | \$7,600         | \$7,600         | \$1,709,500                     | \$1,701,900        | \$1,709,500        | \$1,709,500        | \$1,709,500        | \$1,709,500        |
|   | Restricted     | \$94,000                          | \$1,400                     | \$0                  | \$1,400         | \$1,400         | \$95,400                        | \$94,000           | \$95,400           | \$95,400           | \$95,400           | \$95,400           |
|   | GF/GP          | \$106,500                         | \$1,600                     | \$0                  | \$1,600         | \$1,600         | \$108,100                       | \$106,500          | \$108,100          | \$108,100          | \$108,100          | \$108,100          |
| <u>Executive</u> and <u>Senate</u> increases by \$10,600 Gross for economic adjustments. <u>House</u> includes but within single line for all economic adjustments.   | <b>Gross</b>   |                                   | <b>\$10,600</b>             | <b>\$0</b>           | <b>\$10,600</b> | <b>\$10,600</b> |                                 |                    |                    |                    |                    |                    |
|   | Federal        |                                   | \$7,600                     | \$0                  | \$7,600         | \$7,600         |                                 |                    |                    |                    |                    |                    |
|   | Restricted     |                                   | \$1,400                     | \$0                  | \$1,400         | \$1,400         |                                 |                    |                    |                    |                    |                    |
|   | GF/GP          |                                   | \$1,600                     | \$0                  | \$1,600         | \$1,600         |                                 |                    |                    |                    |                    |                    |
| <b>4. Property Management</b>   |                |                                   |                             |                      |                 |                 |                                 |                    |                    |                    |                    |                    |
|   | FTE            | 0.0                               | 0.0                         | 0.0                  | 0.0             | 0.0             | 0.0                             | 0.0                | 0.0                | 0.0                | 0.0                | 0.0                |
|   | <b>Gross</b>   | <b>\$4,165,000</b>                | <b>\$29,800</b>             | <b>(\$208,200)</b>   | <b>\$29,800</b> | <b>\$29,800</b> | <b>\$4,194,800</b>              | <b>\$3,956,800</b> | <b>\$4,194,800</b> | <b>\$4,194,800</b> | <b>\$4,194,800</b> | <b>\$4,194,800</b> |
|   | Federal        | \$1,191,600                       | \$8,600                     | (\$59,600)           | \$8,600         | \$8,600         | \$1,200,200                     | \$1,132,000        | \$1,200,200        | \$1,200,200        | \$1,200,200        | \$1,200,200        |
|   | Restricted     | \$299,900                         | \$2,200                     | (\$14,900)           | \$2,200         | \$2,200         | \$302,100                       | \$285,000          | \$302,100          | \$302,100          | \$302,100          | \$302,100          |
|   | GF/GP          | \$2,673,500                       | \$19,000                    | (\$133,700)          | \$19,000        | \$19,000        | \$2,692,500                     | \$2,539,800        | \$2,692,500        | \$2,692,500        | \$2,692,500        | \$2,692,500        |
| a. <u>House</u> includes a funding reduction.   | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>(\$208,200)</b>   | <b>\$0</b>      | <b>\$0</b>      |                                 |                    |                    |                    |                    |                    |
|   | Federal        |                                   | \$0                         | (\$59,600)           | \$0             | \$0             |                                 |                    |                    |                    |                    |                    |
|   | Restricted     |                                   | \$0                         | (\$14,900)           | \$0             | \$0             |                                 |                    |                    |                    |                    |                    |
|   | GF/GP          |                                   | \$0                         | (\$133,700)          | \$0             | \$0             |                                 |                    |                    |                    |                    |                    |
| b. <u>Executive</u> and <u>Senate</u> increase by \$29,800 Gross for economic adjustments. <u>House</u> includes but within single line for all economic adjustments. | <b>Gross</b>   |                                   | <b>\$29,800</b>             | <b>\$0</b>           | <b>\$29,800</b> | <b>\$29,800</b> |                                 |                    |                    |                    |                    |                    |
|   | Federal        |                                   | \$8,600                     | \$0                  | \$8,600         | \$8,600         |                                 |                    |                    |                    |                    |                    |
|   | Restricted     |                                   | \$2,200                     | \$0                  | \$2,200         | \$2,200         |                                 |                    |                    |                    |                    |                    |
|   | GF/GP          |                                   | \$19,000                    | \$0                  | \$19,000        | \$19,000        |                                 |                    |                    |                    |                    |                    |

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|  |                |                                   | Executive                   | House              | Senate         | Conference | Executive                       | House            | Senate           | Conference |  |
| <b>5. Terminal Leave Payments</b>  |                |                                   |                             |                    |                |            |                                 |                  |                  |            |  |
|  | FTE            | 0.0                               | 0.0                         | 0.0                | 0.0            |            | 0.0                             | 0.0              | 0.0              |            |  |
|  | <b>Gross</b>   | <b>\$353,300</b>                  | <b>\$0</b>                  | <b>(\$164,700)</b> | <b>\$0</b>     |            | <b>\$353,300</b>                | <b>\$188,600</b> | <b>\$353,300</b> |            |  |
|  | Federal        | \$287,900                         | \$0                         | (\$134,200)        | \$0            |            | \$287,900                       | \$153,700        | \$287,900        |            |  |
|  | Restricted     | \$26,700                          | \$0                         | (\$12,500)         | \$0            |            | \$26,700                        | \$14,200         | \$26,700         |            |  |
|  | GF/GP          | \$38,700                          | \$0                         | (\$18,000)         | \$0            |            | \$38,700                        | \$20,700         | \$38,700         |            |  |
| a. <u>Executive</u> and <u>Senate</u> do not change.   | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>\$0</b>         | <b>\$0</b>     |            |                                 |                  |                  |            |  |
|  | GF/GP          |                                   | \$0                         | \$0                | \$0            |            |                                 |                  |                  |            |  |
| b. <u>House</u> includes a funding reduction.  | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>(\$164,700)</b> | <b>\$0</b>     |            |                                 |                  |                  |            |  |
|  | Federal        |                                   | \$0                         | (\$134,200)        | \$0            |            |                                 |                  |                  |            |  |
|  | Restricted     |                                   | \$0                         | (\$12,500)         | \$0            |            |                                 |                  |                  |            |  |
|  | GF/GP          |                                   | \$0                         | (\$18,000)         | \$0            |            |                                 |                  |                  |            |  |
| <b>6. Training and Orientation Workshops</b>   |                |                                   |                             |                    |                |            |                                 |                  |                  |            |  |
|  | FTE            | 0.0                               | 0.0                         | 0.0                | 0.0            |            | 0.0                             | 0.0              | 0.0              |            |  |
|  | <b>Gross</b>   | <b>\$150,000</b>                  | <b>\$0</b>                  | <b>(\$8,100)</b>   | <b>\$0</b>     |            | <b>\$150,000</b>                | <b>\$141,900</b> | <b>\$150,000</b> |            |  |
|  | Restricted     | \$150,000                         | \$0                         | (\$8,100)          | \$0            |            | \$150,000                       | \$141,900        | \$150,000        |            |  |
|  | GF/GP          | \$0                               | \$0                         | \$0                | \$0            |            | \$0                             | \$0              | \$0              |            |  |
| a. <u>Executive</u> and <u>Senate</u> do not change.   | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>\$0</b>         | <b>\$0</b>     |            |                                 |                  |                  |            |  |
|  | GF/GP          |                                   | \$0                         | \$0                | \$0            |            |                                 |                  |                  |            |  |
| b. <u>House</u> includes a funding reduction.  | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>(\$8,100)</b>   | <b>\$0</b>     |            |                                 |                  |                  |            |  |
|  | Restricted     |                                   | \$0                         | (\$8,100)          | \$0            |            |                                 |                  |                  |            |  |
| <b>7. Worker's Compensation</b>  |                |                                   |                             |                    |                |            |                                 |                  |                  |            |  |
|  | FTE            | 0.0                               | 0.0                         | 0.0                | 0.0            |            | 0.0                             | 0.0              | 0.0              |            |  |
|  | <b>Gross</b>   | <b>\$7,500</b>                    | <b>\$2,500</b>              | <b>(\$700)</b>     | <b>\$2,500</b> |            | <b>\$10,000</b>                 | <b>\$6,800</b>   | <b>\$10,000</b>  |            |  |
|  | GF/GP          | \$7,500                           | \$2,500                     | (\$700)            | \$2,500        |            | \$10,000                        | \$6,800          | \$10,000         |            |  |
| a. <u>House</u> includes funding reductions.   | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>(\$700)</b>     | <b>\$0</b>     |            |                                 |                  |                  |            |  |
|  | GF/GP          |                                   | \$0                         | (\$700)            | \$0            |            |                                 |                  |                  |            |  |
| b. <u>Executive</u> and <u>Senate</u> increase by \$2,500 GF/GP for economic adjustments. <u>House</u> includes but within a single line for all economic adjustments. | <b>Gross</b>   |                                   | <b>\$2,500</b>              | <b>\$0</b>         | <b>\$2,500</b> |            |                                 |                  |                  |            |  |
|  | GF/GP          |                                   | \$2,500                     | \$0                | \$2,500        |            |                                 |                  |                  |            |  |

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|--|----------------|-----------------------------------|-----------------------------|----------------------|------------------|------------|---------------------------------|--------------------|--------------------|------------|
|  |                |                                   | Executive                   | House                | Senate           | Conference | Executive                       | House              | Senate             | Conference |
| <b>8. Departmentwide employee economic adjustments</b>   | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>\$1,366,900</b>   | <b>\$0</b>       |            | <b>\$0</b>                      | <b>\$1,366,900</b> | <b>\$0</b>         |            |
|  | Federal        |                                   | \$0                         | \$764,200            | \$0              |            | \$0                             | \$764,200          | \$0                |            |
|  | Local          |                                   | \$0                         | \$53,100             | \$0              |            | \$0                             | \$53,100           | \$0                |            |
|  | Private        |                                   | \$0                         | \$5,400              | \$0              |            | \$0                             | \$5,400            | \$0                |            |
|  | Restricted     |                                   | \$0                         | \$99,200             | \$0              |            | \$0                             | \$99,200           | \$0                |            |
|  | GF/GP          |                                   | \$0                         | \$445,000            | \$0              |            | \$0                             | \$445,000          | \$0                |            |
| <br>House includes all economic adjustments within a single line. The economic adjustments associated with the MSD to school aid transfer are not included here.       | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>\$1,366,900</b>   | <b>\$0</b>       |            |                                 |                    |                    |            |
|  | Federal        |                                   | \$0                         | \$764,200            | \$0              |            |                                 |                    |                    |            |
|  | Local          |                                   | \$0                         | \$53,100             | \$0              |            |                                 |                    |                    |            |
|  | Private        |                                   | \$0                         | \$5,400              | \$0              |            |                                 |                    |                    |            |
|  | Restricted     |                                   | \$0                         | \$99,200             | \$0              |            |                                 |                    |                    |            |
|  | GF/GP          |                                   | \$0                         | \$445,000            | \$0              |            |                                 |                    |                    |            |
| <b>Sec. 104. INFORMATION TECHNOLOGY</b>  | <b>Gross</b>   | <b>\$4,933,200</b>                | <b>\$157,400</b>            | <b>(\$2,466,600)</b> | <b>\$157,400</b> |            | <b>\$5,090,600</b>              | <b>\$2,466,600</b> | <b>\$5,090,600</b> |            |
|  | Federal        | \$2,569,100                       | \$81,900                    | (\$797,800)          | \$81,900         |            | \$2,651,000                     | \$1,771,300        | \$2,651,000        |            |
|  | Restricted     | \$1,008,400                       | \$32,200                    | (\$313,100)          | \$32,200         |            | \$1,040,600                     | \$695,300          | \$1,040,600        |            |
|  | GF/GP          | \$1,355,700                       | \$43,300                    | (\$1,355,700)        | \$43,300         |            | \$1,399,000                     | \$0                | \$1,399,000        |            |
| <b>Information Technology Services and Projects</b>  | <b>Gross</b>   | <b>\$4,933,200</b>                | <b>\$157,400</b>            | <b>(\$2,466,600)</b> | <b>\$157,400</b> |            | <b>\$5,090,600</b>              | <b>\$2,466,600</b> | <b>\$5,090,600</b> |            |
|  | Federal        | \$2,569,100                       | \$81,900                    | (\$797,800)          | \$81,900         |            | \$2,651,000                     | \$1,771,300        | \$2,651,000        |            |
|  | Restricted     | \$1,008,400                       | \$32,200                    | (\$313,100)          | \$32,200         |            | \$1,040,600                     | \$695,300          | \$1,040,600        |            |
|  | GF/GP          | \$1,355,700                       | \$43,300                    | (\$1,355,700)        | \$43,300         |            | \$1,399,000                     | \$0                | \$1,399,000        |            |
| a. <u>House</u> includes a funding reduction.  | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>(\$2,466,600)</b> | <b>\$0</b>       |            |                                 |                    |                    |            |
|  | Federal        |                                   | \$0                         | (\$797,800)          | \$0              |            |                                 |                    |                    |            |
|  | Restricted     |                                   | \$0                         | (\$313,100)          | \$0              |            |                                 |                    |                    |            |
|  | GF/GP          |                                   | \$0                         | (\$1,355,700)        | \$0              |            |                                 |                    |                    |            |
| b. <u>Executive</u> and <u>Senate</u> increase by \$157,400 Gross for economic adjustments. <u>House</u> includes but within single line for all economic adjustments. | <b>Gross</b>   |                                   | <b>\$157,400</b>            | <b>\$0</b>           | <b>\$157,400</b> |            |                                 |                    |                    |            |
|  | Federal        |                                   | \$81,900                    | \$0                  | \$81,900         |            |                                 |                    |                    |            |
|  | Restricted     |                                   | \$32,200                    | \$0                  | \$32,200         |            |                                 |                    |                    |            |
|  | GF/GP          |                                   | \$43,300                    | \$0                  | \$43,300         |            |                                 |                    |                    |            |

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|--|----------------|-----------------------------------|-----------------------------|----------------------|------------------|------------|---------------------------------|--------------------|--------------------|------------|--|
|  |                |                                   | Executive                   | House                | Senate           | Conference | Executive                       | House              | Senate             | Conference |  |
| <b>Sec. 105. SPECIAL EDUCATION SERVICES</b>  |                |                                   |                             |                      |                  |            |                                 |                    |                    |            |  |
|  | FTE            | 47.0                              | 0.0                         | (7.0)                | 0.0              |            | 47.0                            | 40.0               | 47.0               |            |  |
|  | <b>Gross</b>   | <b>\$9,831,500</b>                | <b>\$109,600</b>            | <b>(\$2,191,400)</b> | <b>\$109,600</b> |            | <b>\$9,941,100</b>              | <b>\$7,640,100</b> | <b>\$9,941,100</b> |            |  |
|  | Federal        | \$9,026,500                       | \$99,100                    | (\$1,520,900)        | \$99,100         |            | \$9,125,600                     | \$7,505,600        | \$9,125,600        |            |  |
|  | Private        | \$111,800                         | \$0                         | (\$18,800)           | \$0              |            | \$111,800                       | \$93,000           | \$111,800          |            |  |
|  | Restricted     | \$50,000                          | \$0                         | (\$8,500)            | \$0              |            | \$50,000                        | \$41,500           | \$50,000           |            |  |
|  | GF/GP          | \$643,200                         | \$10,500                    | (\$643,200)          | \$10,500         |            | \$653,700                       | \$0                | \$653,700          |            |  |
| <b>Special Education Operations</b>  |                |                                   |                             |                      |                  |            |                                 |                    |                    |            |  |
|  | FTE            | 47.0                              | 0.0                         | (7.0)                | 0.0              |            | 47.0                            | 40.0               | 47.0               |            |  |
|  | <b>Gross</b>   | <b>\$9,831,500</b>                | <b>\$109,600</b>            | <b>(\$2,191,400)</b> | <b>\$109,600</b> |            | <b>\$9,941,100</b>              | <b>\$7,640,100</b> | <b>\$9,941,100</b> |            |  |
|  | Federal        | \$9,026,500                       | \$99,100                    | (\$1,520,900)        | \$99,100         |            | \$9,125,600                     | \$7,505,600        | \$9,125,600        |            |  |
|  | Private        | \$111,800                         | \$0                         | (\$18,800)           | \$0              |            | \$111,800                       | \$93,000           | \$111,800          |            |  |
|  | Restricted     | \$50,000                          | \$0                         | (\$8,500)            | \$0              |            | \$50,000                        | \$41,500           | \$50,000           |            |  |
|  | GF/GP          | \$643,200                         | \$10,500                    | (\$643,200)          | \$10,500         |            | \$653,700                       | \$0                | \$653,700          |            |  |
| a. <u>House</u> includes a funding reduction.  | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>(\$2,191,400)</b> | <b>\$0</b>       |            |                                 |                    |                    |            |  |
|  | Federal        |                                   | \$0                         | (\$1,520,900)        | \$0              |            |                                 |                    |                    |            |  |
|  | Private        |                                   | \$0                         | (\$18,800)           | \$0              |            |                                 |                    |                    |            |  |
|  | Restricted     |                                   | \$0                         | (\$8,500)            | \$0              |            |                                 |                    |                    |            |  |
|  | GF/GP          |                                   | \$0                         | (\$643,200)          | \$0              |            |                                 |                    |                    |            |  |
| b. <u>House</u> includes an FTE authorization reduction.   | FTE            |                                   | 0.0                         | (7.0)                | 0.0              |            |                                 |                    |                    |            |  |
|  | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>\$0</b>           | <b>\$0</b>       |            |                                 |                    |                    |            |  |
| c. <u>Executive</u> and <u>Senate</u> increase by \$109,600 Gross for economic adjustments. <u>House</u> includes but within a single line for all economic adjustments. | <b>Gross</b>   |                                   | <b>\$109,600</b>            | <b>\$0</b>           | <b>\$109,600</b> |            |                                 |                    |                    |            |  |
|  | Federal        |                                   | \$99,100                    | \$0                  | \$99,100         |            |                                 |                    |                    |            |  |
|  | Private        |                                   | \$0                         | \$0                  | \$0              |            |                                 |                    |                    |            |  |
|  | Restricted     |                                   | \$0                         | \$0                  | \$0              |            |                                 |                    |                    |            |  |
|  | GF/GP          |                                   | \$10,500                    | \$0                  | \$10,500         |            |                                 |                    |                    |            |  |

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|---|----------------|-----------------------------------|-----------------------------|----------------------|----------------------|------------|---------------------------------|---------------------|---------------------|------------|
|   |                |                                   | Executive                   | House                | Senate               | Conference | Executive                       | House               | Senate              | Conference |
| <b>Sec. 106. MICHIGAN SCHOOLS FOR THE DEAF AND BLIND</b>  | FTE            | 82.0                              | 0.0                         | (27.0)               | 0.0                  |            | 82.0                            | 55.0                | 82.0                |            |
|   | <b>Gross</b>   | <b>\$19,413,300</b>               | <b>(\$2,665,000)</b>        | <b>(\$6,556,700)</b> | <b>(\$2,665,000)</b> |            | <b>\$16,748,300</b>             | <b>\$12,856,600</b> | <b>\$16,748,300</b> |            |
|   | Federal        | \$7,672,200                       | \$77,800                    | (\$1,372,900)        | \$77,800             |            | \$7,750,000                     | \$6,299,300         | \$7,750,000         |            |
|   | Local          | \$5,884,200                       | \$53,100                    | (\$1,052,900)        | \$53,100             |            | \$5,937,300                     | \$4,831,300         | \$5,937,300         |            |
|   | Private        | \$1,350,400                       | \$4,500                     | (\$676,300)          | \$4,500              |            | \$1,354,900                     | \$674,100           | \$1,354,900         |            |
|   | Restricted     | \$1,206,100                       | \$0                         | (\$654,200)          | \$0                  |            | \$1,206,100                     | \$551,900           | \$1,206,100         |            |
|   | GF/GP          | \$3,300,400                       | (\$2,800,400)               | (\$2,800,400)        | (\$2,800,400)        |            | \$500,000                       | \$500,000           | \$500,000           |            |
| <b>1. ASL Literacy Resource</b>   | FTE            | 0.0                               | 0.0                         | 0.0                  | 0.0                  |            | 0.0                             | 0.0                 | 0.0                 |            |
|   | <b>Gross</b>   | <b>\$500,000</b>                  | <b>\$0</b>                  | <b>\$0</b>           | <b>\$0</b>           |            | <b>\$500,000</b>                | <b>\$500,000</b>    | <b>\$500,000</b>    |            |
|   | GF/GP          | \$500,000                         | \$0                         | \$0                  | \$0                  |            | \$500,000                       | \$500,000           | \$500,000           |            |
| Executive, House, and Senate do not change.   | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>\$0</b>           | <b>\$0</b>           |            |                                 |                     |                     |            |
|   | GF/GP          |                                   | \$0                         | \$0                  | \$0                  |            |                                 |                     |                     |            |
| <b>2. Camp Tuhsmeheeta</b>  | FTE            | 1.0                               | 0.0                         | 0.0                  | 0.0                  |            | 1.0                             | 1.0                 | 1.0                 |            |
|   | <b>Gross</b>   | <b>\$1,000,400</b>                | <b>\$4,500</b>              | <b>(\$395,900)</b>   | <b>\$4,500</b>       |            | <b>\$1,004,900</b>              | <b>\$604,500</b>    | <b>\$1,004,900</b>  |            |
|   | Private        | \$1,000,400                       | \$4,500                     | (\$395,900)          | \$4,500              |            | \$1,004,900                     | \$604,500           | \$1,004,900         |            |
|   | GF/GP          | \$0                               | \$0                         | \$0                  | \$0                  |            | \$0                             | \$0                 | \$0                 |            |
| a. House includes a funding reduction.  | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>(\$395,900)</b>   | <b>\$0</b>           |            |                                 |                     |                     |            |
|   | Private        |                                   | \$0                         | (\$395,900)          | \$0                  |            |                                 |                     |                     |            |
| b. Executive and Senate include \$4,500 private for economic adjustments. House includes but within a single line for all economic adjustments. | <b>Gross</b>   |                                   | <b>\$4,500</b>              | <b>\$0</b>           | <b>\$4,500</b>       |            |                                 |                     |                     |            |
|   | Private        |                                   | \$4,500                     | \$0                  | \$4,500              |            |                                 |                     |                     |            |
| <b>3. Low Incidence Outreach Program</b>  | <b>Gross</b>   | <b>\$1,000,000</b>                | <b>\$0</b>                  | <b>(\$617,300)</b>   | <b>\$0</b>           |            | <b>\$1,000,000</b>              | <b>\$382,700</b>    | <b>\$1,000,000</b>  |            |
|   | Restricted     | \$1,000,000                       | \$0                         | (\$617,300)          | \$0                  |            | \$1,000,000                     | \$382,700           | \$1,000,000         |            |
|   | GF/GP          | \$0                               | \$0                         | \$0                  | \$0                  |            | \$0                             | \$0                 | \$0                 |            |
| a. House includes a funding reduction.  | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>(\$617,300)</b>   | <b>\$0</b>           |            |                                 |                     |                     |            |
|   | Restricted     |                                   | \$0                         | (\$617,300)          | \$0                  |            |                                 |                     |                     |            |
| b. Executive and Senate do not change.  | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>\$0</b>           | <b>\$0</b>           |            |                                 |                     |                     |            |
|   | GF/GP          |                                   | \$0                         | \$0                  | \$0                  |            |                                 |                     |                     |            |

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|--|----------------|-----------------------------------|-----------------------------|----------------------|----------------------|------------|---------------------------------|---------------------|---------------------|------------|
|  |                |                                   | Executive                   | House                | Senate               | Conference | Executive                       | House               | Senate              | Conference |
| <b>4. Michigan Schools for the Deaf and Blind Operations</b>   |                |                                   |                             |                      |                      |            |                                 |                     |                     |            |
|  | FTE            | 81.0                              | 0.0                         | (27.0)               | 0.0                  |            | 81.0                            | 54.0                | 81.0                |            |
|  | <b>Gross</b>   | <b>\$16,562,900</b>               | <b>(\$2,669,500)</b>        | <b>(\$5,263,100)</b> | <b>(\$2,669,500)</b> |            | <b>\$13,893,400</b>             | <b>\$11,299,800</b> | <b>\$13,893,400</b> |            |
|  | Federal        | \$7,672,200                       | \$77,800                    | (\$1,372,900)        | \$77,800             |            | \$7,750,000                     | \$6,299,300         | \$7,750,000         |            |
|  | Local          | \$5,884,200                       | \$53,100                    | (\$1,052,900)        | \$53,100             |            | \$5,937,300                     | \$4,831,300         | \$5,937,300         |            |
|  | Restricted     | \$206,100                         | \$0                         | (\$36,900)           | \$0                  |            | \$206,100                       | \$169,200           | \$206,100           |            |
|  | GF/GP          | \$2,800,400                       | (\$2,800,400)               | (\$2,800,400)        | (\$2,800,400)        |            | \$0                             | \$0                 | \$0                 |            |
| a. <u>House</u> includes a funding reduction.  | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>(\$2,462,700)</b> | <b>\$0</b>           |            |                                 |                     |                     |            |
|  | Federal        |                                   | \$0                         | (\$1,372,900)        | \$0                  |            |                                 |                     |                     |            |
|  | Local          |                                   | \$0                         | (\$1,052,900)        | \$0                  |            |                                 |                     |                     |            |
|  | Restricted     |                                   | \$0                         | (\$36,900)           | \$0                  |            |                                 |                     |                     |            |
|  | GF/GP          |                                   | \$0                         | \$0                  | \$0                  |            |                                 |                     |                     |            |
| b. <u>House</u> includes an FTE authorization reduction.   | FTE            |                                   | 0.0                         | (27.0)               | 0.0                  |            |                                 |                     |                     |            |
|  | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>\$0</b>           | <b>\$0</b>           |            |                                 |                     |                     |            |
| c. <u>Executive</u> , <u>House</u> , and <u>Senate</u> include a transfer of \$2.8 million GF/GP to the School Aid budget. Transfer includes economic adjustments.   | <b>Gross</b>   |                                   | <b>(\$2,841,400)</b>        | <b>(\$2,841,400)</b> | <b>(\$2,841,400)</b> |            |                                 |                     |                     |            |
|  | GF/GP          |                                   | (\$2,841,400)               | (\$2,841,400)        | (\$2,841,400)        |            |                                 |                     |                     |            |
| d. <u>Executive</u> increases by \$171,900 Gross for economic adjustments. <u>House</u> includes only the \$41,000 associated with the transfer. The rest is included within the single line for all economic adjustments. | <b>Gross</b>   |                                   | <b>\$171,900</b>            | <b>\$41,000</b>      | <b>\$171,900</b>     |            |                                 |                     |                     |            |
|  | Federal        |                                   | \$77,800                    | \$0                  | \$77,800             |            |                                 |                     |                     |            |
|  | Local          |                                   | \$53,100                    | \$0                  | \$53,100             |            |                                 |                     |                     |            |
|  | GF/GP          |                                   | \$41,000                    | \$41,000             | \$41,000             |            |                                 |                     |                     |            |
| <b>5. Private Gifts - Blind</b>  |                |                                   |                             |                      |                      |            |                                 |                     |                     |            |
|  | <b>Gross</b>   | <b>\$200,000</b>                  | <b>\$0</b>                  | <b>(\$132,000)</b>   | <b>\$0</b>           |            | <b>\$200,000</b>                | <b>\$68,000</b>     | <b>\$200,000</b>    |            |
|  | Private        | \$200,000                         | \$0                         | (\$132,000)          | \$0                  |            | \$200,000                       | \$68,000            | \$200,000           |            |
|  | GF/GP          | \$0                               | \$0                         | \$0                  | \$0                  |            | \$0                             | \$0                 | \$0                 |            |
| a. <u>House</u> includes a funding reduction.  | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>(\$132,000)</b>   | <b>\$0</b>           |            |                                 |                     |                     |            |
|  | Private        |                                   | \$0                         | (\$132,000)          | \$0                  |            |                                 |                     |                     |            |
| b. <u>Executive</u> and <u>Senate</u> do not change.   | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>\$0</b>           | <b>\$0</b>           |            |                                 |                     |                     |            |
|  | GF/GP          |                                   | \$0                         | \$0                  | \$0                  |            |                                 |                     |                     |            |
| <b>6. Private Gifts - Deaf</b>   |                |                                   |                             |                      |                      |            |                                 |                     |                     |            |
|  | <b>Gross</b>   | <b>\$150,000</b>                  | <b>\$0</b>                  | <b>(\$148,400)</b>   | <b>\$0</b>           |            | <b>\$150,000</b>                | <b>\$1,600</b>      | <b>\$150,000</b>    |            |
|  | Private        | \$150,000                         | \$0                         | (\$148,400)          | \$0                  |            | \$150,000                       | \$1,600             | \$150,000           |            |
|  | GF/GP          | \$0                               | \$0                         | \$0                  | \$0                  |            | \$0                             | \$0                 | \$0                 |            |
| a. <u>House</u> includes a funding reduction.  | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>(\$148,400)</b>   | <b>\$0</b>           |            |                                 |                     |                     |            |
|  | Private        |                                   | \$0                         | (\$148,400)          | \$0                  |            |                                 |                     |                     |            |
| b. <u>Executive</u> and <u>Senate</u> do not change.   | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>\$0</b>           | <b>\$0</b>           |            |                                 |                     |                     |            |
|  | GF/GP          |                                   | \$0                         | \$0                  | \$0                  |            |                                 |                     |                     |            |

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|--|----------------|-----------------------------------|-----------------------------|----------------------|-----------------|------------|---------------------------------|--------------------|---------------------|------------|--|
|  |                |                                   | Executive                   | House                | Senate          | Conference | Executive                       | House              | Senate              | Conference |  |
| <b>Sec. 107 EDUCATOR EXCELLENCE</b>  |                |                                   |                             |                      |                 |            |                                 |                    |                     |            |  |
|  | FTE            | 48.0                              | (2.0)                       | (13.0)               | (2.0)           |            | 46.0                            | 35.0               | 46.0                |            |  |
|  | <b>Gross</b>   | <b>\$12,218,000</b>               | <b>\$84,900</b>             | <b>(\$3,758,600)</b> | <b>\$84,900</b> |            | <b>\$12,302,900</b>             | <b>\$8,459,400</b> | <b>\$12,302,900</b> |            |  |
|  | Federal        | \$3,173,000                       | \$800                       | (\$89,900)           | \$800           |            | \$3,173,800                     | \$3,083,100        | \$3,173,800         |            |  |
|  | Local          | \$0                               | \$0                         | \$0                  | \$0             |            | \$0                             | \$0                | \$0                 |            |  |
|  | Private        | \$0                               | \$0                         | \$0                  | \$0             |            | \$0                             | \$0                | \$0                 |            |  |
|  | Restricted     | \$4,411,400                       | \$44,000                    | (\$125,000)          | \$44,000        |            | \$4,455,400                     | \$4,286,400        | \$4,455,400         |            |  |
|  | GF/GP          | \$4,633,600                       | \$40,100                    | (\$3,543,700)        | \$40,100        |            | \$4,673,700                     | \$1,089,900        | \$4,673,700         |            |  |
| <b>1. Educator Excellence Operations</b>   |                |                                   |                             |                      |                 |            |                                 |                    |                     |            |  |
|  | FTE            | 47.0                              | (2.0)                       | (13.0)               | (2.0)           |            | 45.0                            | 34.0               | 45.0                |            |  |
|  | <b>Gross</b>   | <b>\$10,535,800</b>               | <b>\$76,000</b>             | <b>(\$3,166,300)</b> | <b>\$76,000</b> |            | <b>\$10,611,800</b>             | <b>\$7,369,500</b> | <b>\$10,611,800</b> |            |  |
|  | Federal        | \$3,173,000                       | \$800                       | (\$89,900)           | \$800           |            | \$3,173,800                     | \$3,083,100        | \$3,173,800         |            |  |
|  | Restricted     | \$4,411,400                       | \$44,000                    | (\$125,000)          | \$44,000        |            | \$4,455,400                     | \$4,286,400        | \$4,455,400         |            |  |
|  | GF/GP          | \$2,951,400                       | \$31,200                    | (\$2,951,400)        | \$31,200        |            | \$2,982,600                     | \$0                | \$2,982,600         |            |  |
| a. <u>Executive</u> , <u>House</u> , and <u>Senate</u> include a net-to-zero transfer of 2.0 FTE positions from Educator Excellence Operations to Partnership District Support Operations. | FTE            |                                   | (2.0)                       | (2.0)                | (2.0)           |            |                                 |                    |                     |            |  |
|  | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>\$0</b>           | <b>\$0</b>      |            |                                 |                    |                     |            |  |
|  | GF/GP          |                                   | \$0                         | \$0                  | \$0             |            |                                 |                    |                     |            |  |
| b. <u>House</u> includes a funding reduction.  | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>(\$3,166,300)</b> | <b>\$0</b>      |            |                                 |                    |                     |            |  |
|  | Federal        |                                   | \$0                         | (\$89,900)           | \$0             |            |                                 |                    |                     |            |  |
|  | Restricted     |                                   | \$0                         | (\$125,000)          | \$0             |            |                                 |                    |                     |            |  |
|  | GF/GP          |                                   | \$0                         | (\$2,951,400)        | \$0             |            |                                 |                    |                     |            |  |
| c. <u>House</u> includes an FTE authorization reduction.   | FTE            |                                   | 0.0                         | (11.0)               | 0.0             |            |                                 |                    |                     |            |  |
|  | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>\$0</b>           | <b>\$0</b>      |            |                                 |                    |                     |            |  |
| d. <u>Executive</u> and <u>Senate</u> increase by \$76,000 Gross for economic adjustments. <u>House</u> includes but within a single line for all economic adjustments.                    | <b>Gross</b>   |                                   | <b>\$76,000</b>             | <b>\$0</b>           | <b>\$76,000</b> |            |                                 |                    |                     |            |  |
|  | Federal        |                                   | \$800                       | \$0                  | \$800           |            |                                 |                    |                     |            |  |
|  | Restricted     |                                   | \$44,000                    | \$0                  | \$44,000        |            |                                 |                    |                     |            |  |
|  | GF/GP          |                                   | \$31,200                    | \$0                  | \$31,200        |            |                                 |                    |                     |            |  |
| <b>2. Educator Recruitment and Preparation Programs</b>  |                |                                   |                             |                      |                 |            |                                 |                    |                     |            |  |
|  | FTE            | 1.0                               | 0.0                         | 0.0                  | 0.0             |            | 1.0                             | 1.0                | 1.0                 |            |  |
|  | <b>Gross</b>   | <b>\$1,682,200</b>                | <b>\$8,900</b>              | <b>(\$592,300)</b>   | <b>\$8,900</b>  |            | <b>\$1,691,100</b>              | <b>\$1,089,900</b> | <b>\$1,691,100</b>  |            |  |
|  | GF/GP          | \$1,682,200                       | \$8,900                     | (\$592,300)          | \$8,900         |            | \$1,691,100                     | \$1,089,900        | \$1,691,100         |            |  |
| a. <u>House</u> includes a funding reduction.  | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>(\$592,300)</b>   | <b>\$0</b>      |            |                                 |                    |                     |            |  |
|  | GF/GP          |                                   | \$0                         | (\$592,300)          | \$0             |            |                                 |                    |                     |            |  |
| b. <u>Executive</u> and <u>Senate</u> increase by \$8,900 GF/GP for economic adjustments. <u>House</u> includes but within a single line for all economic adjustments.                     | <b>Gross</b>   |                                   | <b>\$8,900</b>              | <b>\$0</b>           | <b>\$8,900</b>  |            |                                 |                    |                     |            |  |
|  | GF/GP          |                                   | \$8,900                     | \$0                  | \$8,900         |            |                                 |                    |                     |            |  |

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|---|----------------|-----------------------------------|-----------------------------|--------------------|--------------------|------------|---------------------------------|--------------------|--------------------|------------|
|   |                |                                   | Executive                   | House              | Senate             | Conference | Executive                       | House              | Senate             | Conference |
| <b>Sec. 108. SYSTEMS, EVALUATION, AND TECHNOLOGY</b>  | FTE            | 18.0                              | 1.0                         | 1.0                | 1.0                |            | 19.0                            | 19.0               | 19.0               |            |
|   | <b>Gross</b>   | <b>\$3,670,100</b>                | <b>(\$107,500)</b>          | <b>(\$394,900)</b> | <b>(\$107,500)</b> |            | <b>\$3,562,600</b>              | <b>\$3,275,200</b> | <b>\$3,562,600</b> |            |
|   | Federal        | \$2,318,100                       | \$17,700                    | (\$161,300)        | \$17,700           |            | \$2,335,800                     | \$2,156,800        | \$2,335,800        |            |
|   | Restricted     | \$11,200                          | \$300                       | (\$800)            | \$300              |            | \$11,500                        | \$10,400           | \$11,500           |            |
|   | GF/GP          | \$1,340,800                       | (\$125,500)                 | (\$232,800)        | (\$125,500)        |            | \$1,215,300                     | \$1,108,000        | \$1,215,300        |            |
| <b>1. Office of Systems, Evaluation, and Technology</b>   | FTE            | 18.0                              | 1.0                         | 1.0                | 1.0                |            | 19.0                            | 19.0               | 19.0               |            |
|   | <b>Gross</b>   | <b>\$3,670,100</b>                | <b>(\$107,500)</b>          | <b>(\$394,900)</b> | <b>(\$107,500)</b> |            | <b>\$3,562,600</b>              | <b>\$3,275,200</b> | <b>\$3,562,600</b> |            |
|   | Federal        | \$2,318,100                       | \$17,700                    | (\$161,300)        | \$17,700           |            | \$2,335,800                     | \$2,156,800        | \$2,335,800        |            |
|   | Restricted     | \$11,200                          | \$300                       | (\$800)            | \$300              |            | \$11,500                        | \$10,400           | \$11,500           |            |
|   | GF/GP          | \$1,340,800                       | (\$125,500)                 | (\$232,800)        | (\$125,500)        |            | \$1,215,300                     | \$1,108,000        | \$1,215,300        |            |
| a. <u>Executive</u> , <u>House</u> , and <u>Senate</u> include a net-to-zero transfer of 1.0 FTE from Accountability Services Operations to Office of Systems, Evaluation, and Technology Operations. | FTE            |                                   | 1.0                         | 1.0                | 1.0                |            |                                 |                    |                    |            |
|   | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>\$0</b>         | <b>\$0</b>         |            |                                 |                    |                    |            |
|   | GF/GP          |                                   | \$0                         | \$0                | \$0                |            |                                 |                    |                    |            |
| b. <u>Executive</u> and <u>House</u> include a net-to-zero funding transfer from Office of Systems, Evaluation, and Technology Operations to Office of Health and Safety.                             | <b>Gross</b>   |                                   | <b>(\$139,500)</b>          | <b>(\$139,500)</b> | <b>(\$139,500)</b> |            |                                 |                    |                    |            |
|   | GF/GP          |                                   | (\$139,500)                 | (\$139,500)        | (\$139,500)        |            |                                 |                    |                    |            |
| c. <u>House</u> includes a funding reduction.   | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>(\$255,400)</b> | <b>\$0</b>         |            |                                 |                    |                    |            |
|   | Federal        |                                   | \$0                         | (\$161,300)        | \$0                |            |                                 |                    |                    |            |
|   | Restricted     |                                   | \$0                         | (\$800)            | \$0                |            |                                 |                    |                    |            |
|   | GF/GP          |                                   | \$0                         | (\$93,300)         | \$0                |            |                                 |                    |                    |            |
| d. <u>Executive</u> and <u>Senate</u> increase by \$32,000 Gross for economic adjustments. <u>House</u> includes but within a single line for all economic adjustments.                               | <b>Gross</b>   |                                   | <b>\$32,000</b>             | <b>\$0</b>         | <b>\$32,000</b>    |            |                                 |                    |                    |            |
|   | Federal        |                                   | \$17,700                    | \$0                | \$17,700           |            |                                 |                    |                    |            |
|   | Restricted     |                                   | \$300                       | \$0                | \$300              |            |                                 |                    |                    |            |
|   | GF/GP          |                                   | \$14,000                    | \$0                | \$14,000           |            |                                 |                    |                    |            |

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|---|----------------|-----------------------------------|-----------------------------|--------------------|-----------------|------------|---------------------------------|--------------------|--------------------|------------|
|   |                |                                   | Executive                   | House              | Senate          | Conference | Executive                       | House              | Senate             | Conference |
| <b>Sec. 109. STRATEGIC PLANNING AND IMPLEMENTATION</b>  | FTE            | 6.0                               | 0.0                         | 0.0                | 0.0             |            | 6.0                             | 6.0                | 6.0                |            |
|   | <b>Gross</b>   | <b>\$1,208,400</b>                | <b>\$18,300</b>             | <b>(\$17,600)</b>  | <b>\$18,300</b> |            | <b>\$1,226,700</b>              | <b>\$1,190,800</b> | <b>\$1,226,700</b> |            |
|   | Federal        | \$647,100                         | \$5,800                     | (\$9,400)          | \$5,800         |            | \$652,900                       | \$637,700          | \$652,900          |            |
|   | GF/GP          | \$561,300                         | \$12,500                    | (\$8,200)          | \$12,500        |            | \$573,800                       | \$553,100          | \$573,800          |            |
| <b>1. Strategic Planning and Implementation Operations</b>  | FTE            | 6.0                               | 0.0                         | 0.0                | 0.0             |            | 6.0                             | 6.0                | 6.0                |            |
|   | <b>Gross</b>   | <b>\$1,208,400</b>                | <b>\$18,300</b>             | <b>(\$17,600)</b>  | <b>\$18,300</b> |            | <b>\$1,226,700</b>              | <b>\$1,190,800</b> | <b>\$1,226,700</b> |            |
|   | Federal        | \$647,100                         | \$5,800                     | (\$9,400)          | \$5,800         |            | \$652,900                       | \$637,700          | \$652,900          |            |
|   | GF/GP          | \$561,300                         | \$12,500                    | (\$8,200)          | \$12,500        |            | \$573,800                       | \$553,100          | \$573,800          |            |
| a. <u>House</u> includes a funding reduction.   | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>(\$17,600)</b>  | <b>\$0</b>      |            |                                 |                    |                    |            |
|   | Federal        |                                   | \$0                         | (\$9,400)          | \$0             |            |                                 |                    |                    |            |
|   | GF/GP          |                                   | \$0                         | (\$8,200)          | \$0             |            |                                 |                    |                    |            |
| b. <u>Executive</u> and <u>Senate</u> increase by \$18,300 Gross for economic adjustments. <u>House</u> includes but within a single line for all economic adjustments. | <b>Gross</b>   |                                   | <b>\$18,300</b>             | <b>\$0</b>         | <b>\$18,300</b> |            |                                 |                    |                    |            |
|   | Federal        |                                   | \$5,800                     | \$0                | \$5,800         |            |                                 |                    |                    |            |
|   | GF/GP          |                                   | \$12,500                    | \$0                | \$12,500        |            |                                 |                    |                    |            |
| <b>Sec. 110. ADMINISTRATIVE LAW SERVICES</b>  | FTE            | 2.0                               | 0.0                         | 0.0                | 0.0             |            | 2.0                             | 2.0                | 2.0                |            |
|   | <b>Gross</b>   | <b>\$1,426,800</b>                | <b>\$4,000</b>              | <b>(\$272,600)</b> | <b>\$4,000</b>  |            | <b>\$1,430,800</b>              | <b>\$1,154,200</b> | <b>\$1,430,800</b> |            |
|   | Federal        | \$573,300                         | (\$100)                     | (\$72,400)         | (\$100)         |            | \$573,200                       | \$500,900          | \$573,200          |            |
|   | Restricted     | \$747,700                         | \$2,600                     | (\$94,400)         | \$2,600         |            | \$750,300                       | \$653,300          | \$750,300          |            |
|   | GF/GP          | \$105,800                         | \$1,500                     | (\$105,800)        | \$1,500         |            | \$107,300                       | \$0                | \$107,300          |            |
| <b>1. Administrative Law Operations</b>   | FTE            | 2.0                               | 0.0                         | 0.0                | 0.0             |            | 2.0                             | 2.0                | 2.0                |            |
|   | <b>Gross</b>   | <b>\$1,426,800</b>                | <b>\$4,000</b>              | <b>(\$272,600)</b> | <b>\$4,000</b>  |            | <b>\$1,430,800</b>              | <b>\$1,154,200</b> | <b>\$1,430,800</b> |            |
|   | Federal        | \$573,300                         | (\$100)                     | (\$72,400)         | (\$100)         |            | \$573,200                       | \$500,900          | \$573,200          |            |
|   | Restricted     | \$747,700                         | \$2,600                     | (\$94,400)         | \$2,600         |            | \$750,300                       | \$653,300          | \$750,300          |            |
|   | GF/GP          | \$105,800                         | \$1,500                     | (\$105,800)        | \$1,500         |            | \$107,300                       | \$0                | \$107,300          |            |
| a. <u>House</u> includes a funding reduction.   | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>(\$272,600)</b> | <b>\$0</b>      |            |                                 |                    |                    |            |
|   | Federal        |                                   | \$0                         | (\$72,400)         | \$0             |            |                                 |                    |                    |            |
|   | Restricted     |                                   | \$0                         | (\$94,400)         | \$0             |            |                                 |                    |                    |            |
|   | GF/GP          |                                   | \$0                         | (\$105,800)        | \$0             |            |                                 |                    |                    |            |
| b. <u>Executive</u> and <u>Senate</u> increase by \$4,000 Gross for economic adjustments. <u>House</u> includes but within single line for all economic adjustments.    | <b>Gross</b>   |                                   | <b>\$4,000</b>              | <b>\$0</b>         | <b>\$4,000</b>  |            |                                 |                    |                    |            |
|   | Federal        |                                   | (\$100)                     | \$0                | (\$100)         |            |                                 |                    |                    |            |
|   | Restricted     |                                   | \$2,600                     | \$0                | \$2,600         |            |                                 |                    |                    |            |
|   | GF/GP          |                                   | \$1,500                     | \$0                | \$1,500         |            |                                 |                    |                    |            |

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|---|----------------|-----------------------------------|-----------------------------|----------------------|------------------|------------|---------------------------------|---------------------|---------------------|------------|
|   |                |                                   | Executive                   | House                | Senate           | Conference | Executive                       | House               | Senate              | Conference |
| <b>Sec. 111. ACCOUNTABILITY SERVICES</b>  | FTE            | 58.6                              | (2.0)                       | (13.6)               | (2.0)            |            | 56.6                            | 45.0                | 56.6                |            |
|   | <b>Gross</b>   | <b>\$15,023,800</b>               | <b>\$135,300</b>            | <b>(\$3,155,900)</b> | <b>\$135,300</b> |            | <b>\$15,159,100</b>             | <b>\$11,867,900</b> | <b>\$15,159,100</b> |            |
|   | Federal        | \$13,066,500                      | \$113,400                   | (\$1,198,600)        | \$113,400        |            | \$13,179,900                    | \$11,867,900        | \$13,179,900        |            |
|   | GF/GP          | \$1,957,300                       | \$21,900                    | (\$1,957,300)        | \$21,900         |            | \$1,979,200                     | \$0                 | \$1,979,200         |            |
| <b>1. Accountability Services Operations</b>  | FTE            | 58.6                              | (2.0)                       | (13.6)               | (2.0)            |            | 56.6                            | 45.0                | 56.6                |            |
|   | <b>Gross</b>   | <b>\$15,023,800</b>               | <b>\$135,300</b>            | <b>(\$3,155,900)</b> | <b>\$135,300</b> |            | <b>\$15,159,100</b>             | <b>\$11,867,900</b> | <b>\$15,159,100</b> |            |
|   | Federal        | \$13,066,500                      | \$113,400                   | (\$1,198,600)        | \$113,400        |            | \$13,179,900                    | \$11,867,900        | \$13,179,900        |            |
|   | GF/GP          | \$1,957,300                       | \$21,900                    | (\$1,957,300)        | \$21,900         |            | \$1,979,200                     | \$0                 | \$1,979,200         |            |
| a. <u>Executive</u> , <u>House</u> , and <u>Senate</u> include a net-to-zero transfer of 1.0 FTE from Accountability Services Operations to Library of Michigan.                                      | FTE            |                                   | (1.0)                       | (1.0)                | (1.0)            |            |                                 |                     |                     |            |
|   | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>\$0</b>           | <b>\$0</b>       |            |                                 |                     |                     |            |
|   | GF/GP          |                                   | \$0                         | \$0                  | \$0              |            |                                 |                     |                     |            |
| b. <u>Executive</u> , <u>House</u> , and <u>Senate</u> include a net-to-zero transfer of 1.0 FTE from Accountability Services Operations to Office of Systems, Evaluation, and Technology Operations. | FTE            |                                   | (1.0)                       | (1.0)                | (1.0)            |            |                                 |                     |                     |            |
|   | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>\$0</b>           | <b>\$0</b>       |            |                                 |                     |                     |            |
|   | GF/GP          |                                   | \$0                         | \$0                  | \$0              |            |                                 |                     |                     |            |
| c. <u>House</u> includes a funding reduction.   | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>(\$3,155,900)</b> | <b>\$0</b>       |            |                                 |                     |                     |            |
|   | Federal        |                                   | \$0                         | (\$1,198,600)        | \$0              |            |                                 |                     |                     |            |
|   | GF/GP          |                                   | \$0                         | (\$1,957,300)        | \$0              |            |                                 |                     |                     |            |
| d. <u>House</u> includes an FTE authorization reduction.  | FTE            |                                   | 0.0                         | (11.6)               | 0.0              |            |                                 |                     |                     |            |
|   | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>\$0</b>           | <b>\$0</b>       |            |                                 |                     |                     |            |
| e. <u>Executive</u> and <u>Senate</u> increase by \$135,300 Gross for economic adjustments. <u>House</u> includes but within single line for all economic adjustments.                                | <b>Gross</b>   |                                   | <b>\$135,300</b>            | <b>\$0</b>           | <b>\$135,300</b> |            |                                 |                     |                     |            |
|   | Federal        |                                   | \$113,400                   | \$0                  | \$113,400        |            |                                 |                     |                     |            |
|   | GF/GP          |                                   | \$21,900                    | \$0                  | \$21,900         |            |                                 |                     |                     |            |
| <b>Sec. 112. SCHOOL SUPPORT SERVICES</b>  | FTE            | 86.6                              | 6.0                         | (13.6)               | 6.0              |            | 92.6                            | 73.0                | 92.6                |            |
|   | <b>Gross</b>   | <b>\$16,316,800</b>               | <b>\$710,400</b>            | <b>\$139,500</b>     | <b>\$710,400</b> |            | <b>\$17,027,200</b>             | <b>\$16,456,300</b> | <b>\$17,027,200</b> |            |
|   | Federal        | \$13,265,200                      | \$157,500                   | \$0                  | \$157,500        |            | \$13,422,700                    | \$13,265,200        | \$13,422,700        |            |
|   | Restricted     | \$150,000                         | \$0                         | \$0                  | \$0              |            | \$150,000                       | \$150,000           | \$150,000           |            |
|   | GF/GP          | \$2,901,600                       | \$552,900                   | \$139,500            | \$552,900        |            | \$3,454,500                     | \$3,041,100         | \$3,454,500         |            |
| <b>1. Adolescent and School Health</b>  | FTE            | 0.0                               | 0.0                         | 0.0                  | 0.0              |            | 0.0                             | 0.0                 | 0.0                 |            |
|   | <b>Gross</b>   | <b>\$334,400</b>                  | <b>\$4,400</b>              | <b>\$0</b>           | <b>\$4,400</b>   |            | <b>\$338,800</b>                | <b>\$334,400</b>    | <b>\$338,800</b>    |            |
|   | GF/GP          | \$334,400                         | \$4,400                     | \$0                  | \$4,400          |            | \$338,800                       | \$334,400           | \$338,800           |            |
| <u>Executive</u> and <u>Senate</u> increase by \$4,400 Gross for economic adjustments. <u>House</u> includes but within a single line for all economic adjustments.                                   | <b>Gross</b>   |                                   | <b>\$4,400</b>              | <b>\$0</b>           | <b>\$4,400</b>   |            |                                 |                     |                     |            |
|   | GF/GP          |                                   | \$4,400                     | \$0                  | \$4,400          |            |                                 |                     |                     |            |

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|---|----------------|-----------------------------------|-----------------------------|--------------------|--------------------|------------|---------------------------------|--------------------|--------------------|------------|--|
|   |                |                                   | Executive                   | House              | Senate             | Conference | Executive                       | House              | Senate             | Conference |  |
| <b>2. Office of Health and Safety</b>   |                |                                   |                             |                    |                    |            |                                 |                    |                    |            |  |
|   | FTE            | 20.0                              | 3.0                         | (11.0)             | 3.0                |            | 23.0                            | 9.0                | 23.0               |            |  |
|   | <b>Gross</b>   | <b>\$1,465,300</b>                | <b>\$1,586,800</b>          | <b>\$1,583,500</b> | <b>\$1,586,800</b> |            | <b>\$3,052,100</b>              | <b>\$3,048,800</b> | <b>\$3,052,100</b> |            |  |
|   | Federal        | \$996,400                         | \$447,500                   | \$447,600          | \$447,500          |            | \$1,443,900                     | \$1,444,000        | \$1,443,900        |            |  |
|   | GF/GP          | \$468,900                         | \$1,139,300                 | \$1,135,900        | \$1,139,300        |            | \$1,608,200                     | \$1,604,800        | \$1,608,200        |            |  |
| a. <u>Executive</u> , <u>House</u> , and <u>Senate</u> include net-to-zero funding transfer from Office of Nutrition Services to Office of Health and Safety.                               | <b>Gross</b>   |                                   | <b>\$447,600</b>            | <b>\$447,600</b>   | <b>\$447,600</b>   |            |                                 |                    |                    |            |  |
|   | Federal        |                                   | \$447,600                   | \$447,600          | \$447,600          |            |                                 |                    |                    |            |  |
| b. <u>Executive</u> , <u>House</u> , and <u>Senate</u> include transfer of 3.0 FTE positions from Career and Technical Education Operations to Office of Health and Safety.                 | FTE            |                                   | 3.0                         | 3.0                | 3.0                |            |                                 |                    |                    |            |  |
|   | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>\$0</b>         | <b>\$0</b>         |            |                                 |                    |                    |            |  |
|   | Federal        |                                   | \$0                         | \$0                | \$0                |            |                                 |                    |                    |            |  |
|   | GF/GP          |                                   | \$0                         | \$0                | \$0                |            |                                 |                    |                    |            |  |
| c. <u>Executive</u> , <u>House</u> , and <u>Senate</u> include net-to-zero GF/GP transfer from Office of Nutrition Services to Office of Health and Safety.                                 | <b>Gross</b>   |                                   | <b>\$996,400</b>            | <b>\$996,400</b>   | <b>\$996,400</b>   |            |                                 |                    |                    |            |  |
|   | GF/GP          |                                   | \$996,400                   | \$996,400          | \$996,400          |            |                                 |                    |                    |            |  |
| d. <u>Executive</u> , <u>House</u> , and <u>Senate</u> include a net-to-zero funding transfer from Office of Systems, Evaluation, and Technology Operations to Office of Health and Safety. | <b>Gross</b>   |                                   | <b>\$139,500</b>            | <b>\$139,500</b>   | <b>\$139,500</b>   |            |                                 |                    |                    |            |  |
|   | GF/GP          |                                   | \$139,500                   | \$139,500          | \$139,500          |            |                                 |                    |                    |            |  |
| e. <u>House</u> includes an FTE authorization reduction.  | FTE            |                                   | 0.0                         | (14.0)             | 0.0                |            |                                 |                    |                    |            |  |
|   | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>\$0</b>         | <b>\$0</b>         |            |                                 |                    |                    |            |  |
| f. <u>Executive</u> and <u>Senate</u> increase by \$3,300 Gross for economic adjustments. <u>House</u> includes but within a single line for all economic adjustments.                      | <b>Gross</b>   |                                   | <b>\$3,300</b>              | <b>\$0</b>         | <b>\$3,300</b>     |            |                                 |                    |                    |            |  |
|   | Federal        |                                   | (\$100)                     | \$0                | (\$100)            |            |                                 |                    |                    |            |  |
|   | GF/GP          |                                   | \$3,400                     | \$0                | \$3,400            |            |                                 |                    |                    |            |  |

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|--|----------------------------------|-----------------------------------|---|-----------------------------------|---|------------|---------------------------------|---------------------|---------------------|------------|
|  |                                  |                                   | Executive                                 | House                             | Senate                                    | Conference | Executive                       | House               | Senate              | Conference |
| <b>3. Office of Nutrition Services</b>   | FTE                              | 66.6                              | 3.0                                       | (2.6)                             | 3.0                                       |            | 69.6                            | 64.0                | 69.6                |            |
|  | <b>Gross</b>                     | <b>\$14,517,100</b>               | <b>(\$880,800)</b>                        | <b>(\$1,444,000)</b>              | <b>(\$880,800)</b>                        |            | <b>\$13,636,300</b>             | <b>\$13,073,100</b> | <b>\$13,636,300</b> |            |
|  | Federal                          | \$12,268,800                      | (\$290,000)                               | (\$447,600)                       | (\$290,000)                               |            | \$11,978,800                    | \$11,821,200        | \$11,978,800        |            |
|  | Restricted                       | \$150,000                         | \$0                                       | \$0                               | \$0                                       |            | \$150,000                       | \$150,000           | \$150,000           |            |
|  | GF/GP                            | \$2,098,300                       | (\$590,800)                               | (\$996,400)                       | (\$590,800)                               |            | \$1,507,500                     | \$1,101,900         | \$1,507,500         |            |
| a. <u>Executive</u> , <u>House</u> , and <u>Senate</u> include net-to-zero funding transfer from Office of Nutrition Services to Office of Health and Safety.            | <b>Gross</b><br>Federal          |                                   | <b>(\$447,600)</b><br>(\$447,600)         | <b>(\$447,600)</b><br>(\$447,600) | <b>(\$447,600)</b><br>(\$447,600)         |            |                                 |                     |                     |            |
| b. <u>Executive</u> , <u>House</u> , and <u>Senate</u> include net-to-zero GF/GP transfer from Office of Nutrition Services to Office of Health and Safety.              | <b>Gross</b><br>GF/GP            |                                   | <b>(\$996,400)</b><br>(\$996,400)         | <b>(\$996,400)</b><br>(\$996,400) | <b>(\$996,400)</b><br>(\$996,400)         |            |                                 |                     |                     |            |
| c. <u>Executive</u> and <u>Senate</u> include authorization for 3.0 FTEs and funding for the state school meals program.   | FTE<br><b>Gross</b><br>GF/GP     |                                   | 3.0<br><b>\$380,000</b><br>\$380,000      | 0.0<br><b>\$0</b><br>\$0          | 3.0<br><b>\$380,000</b><br>\$380,000      |            |                                 |                     |                     |            |
| d. <u>House</u> includes an FTE authorization reduction.   | FTE<br><b>Gross</b>              |                                   | 0.0<br><b>\$0</b>                         | (2.6)<br>\$0                      | 0.0<br><b>\$0</b>                         |            |                                 |                     |                     |            |
| e. <u>Executive</u> and <u>Senate</u> increase by \$183,200 Gross for economic adjustments. <u>House</u> includes but within a single line for all economic adjustments. | <b>Gross</b><br>Federal<br>GF/GP |                                   | <b>\$183,200</b><br>\$157,600<br>\$25,600 | <b>\$0</b><br>\$0<br>\$0          | <b>\$183,200</b><br>\$157,600<br>\$25,600 |            |                                 |                     |                     |            |

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|--|----------------|-----------------------------------|-----------------------------|----------------------|------------------|------------|---------------------------------|---------------------|---------------------|------------|
|  |                |                                   | Executive                   | House                | Senate           | Conference | Executive                       | House               | Senate              | Conference |
| <b>Sec. 113. EDUCATIONAL SUPPORTS</b>  | FTE            | 86.7                              | 0.0                         | (14.7)               | 0.0              |            | 86.7                            | 72.0                | 86.7                |            |
|  | <b>Gross</b>   | <b>\$18,398,600</b>               | <b>\$178,200</b>            | <b>(\$1,381,400)</b> | <b>\$178,200</b> |            | <b>\$18,576,800</b>             | <b>\$17,017,200</b> | <b>\$18,576,800</b> |            |
|  | Federal        | \$13,285,600                      | \$126,100                   | \$0                  | \$126,100        |            | \$13,411,700                    | \$13,285,600        | \$13,411,700        |            |
|  | Local          | \$0                               | \$0                         | \$0                  | \$0              |            | \$0                             | \$0                 | \$0                 |            |
|  | Private        | \$0                               | \$0                         | \$0                  | \$0              |            | \$0                             | \$0                 | \$0                 |            |
|  | Restricted     | \$602,400                         | \$0                         | \$1,000,000          | \$0              |            | \$602,400                       | \$1,602,400         | \$602,400           |            |
|  | GF/GP          | \$4,510,600                       | \$52,100                    | (\$2,381,400)        | \$52,100         |            | \$4,562,700                     | \$2,129,200         | \$4,562,700         |            |
| <b>1. Educational Supports Operations</b>  | FTE            | 86.7                              | 0.0                         | (14.7)               | 0.0              |            | 86.7                            | 72.0                | 86.7                |            |
|  | <b>Gross</b>   | <b>\$18,248,600</b>               | <b>\$178,200</b>            | <b>(\$1,381,400)</b> | <b>\$178,200</b> |            | <b>\$18,426,800</b>             | <b>\$16,867,200</b> | <b>\$18,426,800</b> |            |
|  | Federal        | \$13,285,600                      | \$126,100                   | \$0                  | \$126,100        |            | \$13,411,700                    | \$13,285,600        | \$13,411,700        |            |
|  | Restricted     | \$602,400                         | \$0                         | \$1,000,000          | \$0              |            | \$602,400                       | \$1,602,400         | \$602,400           |            |
|  | GF/GP          | \$4,360,600                       | \$52,100                    | (\$2,381,400)        | \$52,100         |            | \$4,412,700                     | \$1,979,200         | \$4,412,700         |            |
| a. <u>House</u> includes a funding reduction.  | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>(\$1,381,400)</b> | <b>\$0</b>       |            |                                 |                     |                     |            |
|  | Federal        |                                   | \$0                         | \$0                  | \$0              |            |                                 |                     |                     |            |
|  | Restricted     |                                   | \$0                         | \$1,000,000          | \$0              |            |                                 |                     |                     |            |
|  | GF/GP          |                                   | \$0                         | (\$2,381,400)        | \$0              |            |                                 |                     |                     |            |
| b. <u>House</u> includes an FTE authorization reduction.   | FTE            |                                   | 0.0                         | (14.7)               | 0.0              |            |                                 |                     |                     |            |
|  | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>\$0</b>           | <b>\$0</b>       |            |                                 |                     |                     |            |
| c. <u>Executive</u> and <u>Senate</u> increase by \$178,200 Gross for economic adjustments. <u>House</u> includes but within a single line for all economic adjustments. | <b>Gross</b>   |                                   | <b>\$178,200</b>            | <b>\$0</b>           | <b>\$178,200</b> |            |                                 |                     |                     |            |
|  | Federal        |                                   | \$126,100                   | \$0                  | \$126,100        |            |                                 |                     |                     |            |
|  | GF/GP          |                                   | \$52,100                    | \$0                  | \$52,100         |            |                                 |                     |                     |            |
| <b>2. School Board Member Training</b>   | FTE            | 0.0                               | 0.0                         | 0.0                  | 0.0              |            | 0.0                             | 0.0                 | 0.0                 |            |
|  | <b>Gross</b>   | <b>\$150,000</b>                  | <b>\$0</b>                  | <b>\$0</b>           | <b>\$0</b>       |            | <b>\$150,000</b>                | <b>\$150,000</b>    | <b>\$150,000</b>    |            |
|  | GF/GP          | \$150,000                         | \$0                         | \$0                  | \$0              |            | \$150,000                       | \$150,000           | \$150,000           |            |
| <u>Executive</u> , <u>House</u> , and <u>Senate</u> do not change.   | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>\$0</b>           | <b>\$0</b>       |            |                                 |                     |                     |            |
|  | GF/GP          |                                   | \$0                         | \$0                  | \$0              |            |                                 |                     |                     |            |

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|---|----------------|-----------------------------------|-----------------------------|--------------------|-----------------|------------|---------------------------------|--------------------|--------------------|------------|--|
|   |                |                                   | Executive                   | House              | Senate          | Conference | Executive                       | House              | Senate             | Conference |  |
| <b>Sec. 114. CAREER AND TECHNICAL EDUCATION</b>   |                |                                   |                             |                    |                 |            |                                 |                    |                    |            |  |
|   | FTE            | 26.0                              | (3.0)                       | (9.0)              | (3.0)           |            | 23.0                            | 17.0               | 23.0               |            |  |
|   | <b>Gross</b>   | <b>\$5,863,300</b>                | <b>\$41,600</b>             | <b>(\$810,900)</b> | <b>\$41,600</b> |            | <b>\$5,904,900</b>              | <b>\$5,052,400</b> | <b>\$5,904,900</b> |            |  |
|   | Federal        | \$4,120,300                       | \$19,800                    | (\$569,800)        | \$19,800        |            | \$4,140,100                     | \$3,550,500        | \$4,140,100        |            |  |
|   | GF/GP          | \$1,743,000                       | \$21,800                    | (\$241,100)        | \$21,800        |            | \$1,764,800                     | \$1,501,900        | \$1,764,800        |            |  |
| <b>1. Career and Technical Education Operations</b>   |                |                                   |                             |                    |                 |            |                                 |                    |                    |            |  |
|   | FTE            | 26.0                              | (3.0)                       | (9.0)              | (3.0)           |            | 23.0                            | 17.0               | 23.0               |            |  |
|   | <b>Gross</b>   | <b>\$5,863,300</b>                | <b>\$41,600</b>             | <b>(\$810,900)</b> | <b>\$41,600</b> |            | <b>\$5,904,900</b>              | <b>\$5,052,400</b> | <b>\$5,904,900</b> |            |  |
|   | Federal        | \$4,120,300                       | \$19,800                    | (\$569,800)        | \$19,800        |            | \$4,140,100                     | \$3,550,500        | \$4,140,100        |            |  |
|   | GF/GP          | \$1,743,000                       | \$21,800                    | (\$241,100)        | \$21,800        |            | \$1,764,800                     | \$1,501,900        | \$1,764,800        |            |  |
| a. <u>Executive</u> , <u>House</u> , and <u>Senate</u> include transfer of 3.0 FTE positions from Career and Technical Education Operations to Office of Health and Safety. | FTE            |                                   | (3.0)                       | (3.0)              | (3.0)           |            |                                 |                    |                    |            |  |
|   | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>\$0</b>         | <b>\$0</b>      |            |                                 |                    |                    |            |  |
|   | GF/GP          |                                   | \$0                         | \$0                | \$0             |            |                                 |                    |                    |            |  |
| b. <u>House</u> includes a funding reduction.   | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>(\$810,900)</b> | <b>\$0</b>      |            |                                 |                    |                    |            |  |
|   | Federal        |                                   | \$0                         | (\$569,800)        | \$0             |            |                                 |                    |                    |            |  |
|   | GF/GP          |                                   | \$0                         | (\$241,100)        | \$0             |            |                                 |                    |                    |            |  |
| c. <u>House</u> includes an FTE authorization reduction.  | FTE            |                                   | 0.0                         | (6.0)              | 0.0             |            |                                 |                    |                    |            |  |
|   | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>\$0</b>         | <b>\$0</b>      |            |                                 |                    |                    |            |  |
| d. <u>Executive</u> and <u>Senate</u> increase by \$41,600 Gross for economic adjustments. <u>House</u> includes but within single line for all economic adjustments.       | <b>Gross</b>   |                                   | <b>\$41,600</b>             | <b>\$0</b>         | <b>\$41,600</b> |            |                                 |                    |                    |            |  |
|   | Federal        |                                   | \$19,800                    | \$0                | \$19,800        |            |                                 |                    |                    |            |  |
|   | GF/GP          |                                   | \$21,800                    | \$0                | \$21,800        |            |                                 |                    |                    |            |  |

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|  | Funding Source | FY 2025-26 Year-to-Date (2/11/26) | Changes from FY 2025-26 YTD |                    |                 |            | FY 2026-27 Appropriated Amounts |                     |                     |            |
|--|----------------|-----------------------------------|-----------------------------|--------------------|-----------------|------------|---------------------------------|---------------------|---------------------|------------|
|  |                |                                   | Executive                   | House              | Senate          | Conference | Executive                       | House               | Senate              | Conference |
| <b>Sec. 115. LIBRARY OF MICHIGAN</b>   | FTE            | 33.0                              | 1.0                         | 0.0                | 1.0             |            | 34.0                            | 33.0                | 34.0                |            |
|  | <b>Gross</b>   | <b>\$31,000,100</b>               | <b>\$59,300</b>             | <b>(\$382,600)</b> | <b>\$59,300</b> |            | <b>\$31,059,400</b>             | <b>\$30,617,500</b> | <b>\$31,059,400</b> |            |
|  | Federal        | \$5,630,600                       | \$1,300                     | (\$382,600)        | \$1,300         |            | \$5,631,900                     | \$5,248,000         | \$5,631,900         |            |
|  | Restricted     | \$300,000                         | \$0                         | \$0                | \$0             |            | \$300,000                       | \$300,000           | \$300,000           |            |
|  | GF/GP          | \$25,069,500                      | \$58,000                    | \$0                | \$58,000        |            | \$25,127,500                    | \$25,069,500        | \$25,127,500        |            |
| <b>1. Library of Michigan Operations</b>   | FTE            | 31.0                              | 1.0                         | 0.0                | 1.0             |            | 32.0                            | 31.0                | 32.0                |            |
|  | <b>Gross</b>   | <b>\$5,122,200</b>                | <b>\$54,200</b>             | <b>\$0</b>         | <b>\$54,200</b> |            | <b>\$5,176,400</b>              | <b>\$5,122,200</b>  | <b>\$5,176,400</b>  |            |
|  | Restricted     | \$300,000                         | \$0                         | \$0                | \$0             |            | \$300,000                       | \$300,000           | \$300,000           |            |
|  | GF/GP          | \$4,822,200                       | \$54,200                    | \$0                | \$54,200        |            | \$4,876,400                     | \$4,822,200         | \$4,876,400         |            |
| a. <u>Executive</u> , <u>House</u> , and <u>Senate</u> include a net-to-zero transfer of 1.0 FTE from Accountability Services Operations to Library of Michigan.         | FTE            |                                   | 1.0                         | 1.0                | 1.0             |            |                                 |                     |                     |            |
|  | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>\$0</b>         | <b>\$0</b>      |            |                                 |                     |                     |            |
|  | GF/GP          |                                   | \$0                         | \$0                | \$0             |            |                                 |                     |                     |            |
| b. <u>House</u> includes an FTE authorization reduction.   | FTE            |                                   | 0.0                         | (1.0)              | 0.0             |            |                                 |                     |                     |            |
|  | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>\$0</b>         | <b>\$0</b>      |            |                                 |                     |                     |            |
| c. <u>Executive</u> and <u>Senate</u> increase by \$54,200 GF/GP for economic adjustments. <u>House</u> includes but within a single line for all economic adjustments.  | <b>Gross</b>   |                                   | <b>\$54,200</b>             | <b>\$0</b>         | <b>\$54,200</b> |            |                                 |                     |                     |            |
|  | GF/GP          |                                   | \$54,200                    | \$0                | \$54,200        |            |                                 |                     |                     |            |
| <b>2. Library Services and Technology Program</b>  | FTE            | 1.0                               | 0.0                         | 0.0                | 0.0             |            | 1.0                             | 1.0                 | 1.0                 |            |
|  | <b>Gross</b>   | <b>\$5,630,600</b>                | <b>\$1,300</b>              | <b>(\$382,600)</b> | <b>\$1,300</b>  |            | <b>\$5,631,900</b>              | <b>\$5,248,000</b>  | <b>\$5,631,900</b>  |            |
|  | Federal        | \$5,630,600                       | \$1,300                     | (\$382,600)        | \$1,300         |            | \$5,631,900                     | \$5,248,000         | \$5,631,900         |            |
|  | GF/GP          | \$0                               | \$0                         | \$0                | \$0             |            | \$0                             | \$0                 | \$0                 |            |
| a. <u>House</u> includes a funding reduction.  | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>(\$382,600)</b> | <b>\$0</b>      |            |                                 |                     |                     |            |
|  | Federal        |                                   | \$0                         | (\$382,600)        | \$0             |            |                                 |                     |                     |            |
| b. <u>Executive</u> and <u>Senate</u> increase by \$1,300 federal for economic adjustments. <u>House</u> includes but within a single line for all economic adjustments. | <b>Gross</b>   |                                   | <b>\$1,300</b>              | <b>\$0</b>         | <b>\$1,300</b>  |            |                                 |                     |                     |            |
|  | Federal        |                                   | \$1,300                     | \$0                | \$1,300         |            |                                 |                     |                     |            |
| <b>3. Michigan eLibrary</b>  | FTE            | 1.0                               | 0.0                         | 0.0                | 0.0             |            | 1.0                             | 1.0                 | 1.0                 |            |
|  | <b>Gross</b>   | <b>\$1,849,600</b>                | <b>\$3,800</b>              | <b>\$0</b>         | <b>\$3,800</b>  |            | <b>\$1,853,400</b>              | <b>\$1,849,600</b>  | <b>\$1,853,400</b>  |            |
|  | GF/GP          | \$1,849,600                       | \$3,800                     | \$0                | \$3,800         |            | \$1,853,400                     | \$1,849,600         | \$1,853,400         |            |
| <u>Executive</u> and <u>Senate</u> increase by \$3,800 GF/GP for economic adjustments. <u>House</u> includes but within a single line for all economic adjustments.      | <b>Gross</b>   |                                   | <b>\$3,800</b>              | <b>\$0</b>         | <b>\$3,800</b>  |            |                                 |                     |                     |            |
|  | GF/GP          |                                   | \$3,800                     | \$0                | \$3,800         |            |                                 |                     |                     |            |

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|--|----------------|-----------------------------------|-----------------------------|------------|-----------------|------------|---------------------------------|---------------------|---------------------|------------|
|  |                |                                   | Executive                   | House      | Senate          | Conference | Executive                       | House               | Senate              | Conference |
| <b>4. Renaissance Zone Reimbursements</b>  | Gross          | <b>\$1,830,000</b>                | \$0                         | \$0        | \$0             |            | <b>\$1,830,000</b>              | <b>\$1,830,000</b>  | <b>\$1,830,000</b>  |            |
|  | GF/GP          | \$1,830,000                       | \$0                         | \$0        | \$0             |            | \$1,830,000                     | \$1,830,000         | \$1,830,000         |            |
| <u>Executive</u> , <u>House</u> , and <u>Senate</u> do not change.   | Gross          |                                   | \$0                         | \$0        | \$0             |            |                                 |                     |                     |            |
|  | GF/GP          |                                   | \$0                         | \$0        | \$0             |            |                                 |                     |                     |            |
| <b>5. State Aid to Libraries</b>   | Gross          | <b>\$16,567,700</b>               | \$0                         | \$0        | \$0             |            | <b>\$16,567,700</b>             | <b>\$16,567,700</b> | <b>\$16,567,700</b> |            |
|  | GF/GP          | \$16,567,700                      | \$0                         | \$0        | \$0             |            | \$16,567,700                    | \$16,567,700        | \$16,567,700        |            |
| <u>Executive</u> , <u>House</u> , and <u>Senate</u> do not change.   | Gross          |                                   | \$0                         | \$0        | \$0             |            |                                 |                     |                     |            |
|  | GF/GP          |                                   | \$0                         | \$0        | \$0             |            |                                 |                     |                     |            |
| <b>Sec. 116. PARTNERSHIP DISTRICT SUPPORT</b>  | FTE            | 13.0                              | 2.0                         | 2.0        | 2.0             |            | 15.0                            | 15.0                | 15.0                |            |
|  | Gross          | <b>\$3,666,600</b>                | <b>\$34,500</b>             | <b>\$0</b> | <b>\$34,500</b> |            | <b>\$3,701,100</b>              | <b>\$3,666,600</b>  | <b>\$3,701,100</b>  |            |
|  | Federal        | \$114,500                         | \$0                         | \$0        | \$0             |            | \$114,500                       | \$114,500           | \$114,500           |            |
|  | GF/GP          | \$3,552,100                       | \$34,500                    | \$0        | \$34,500        |            | \$3,586,600                     | \$3,552,100         | \$3,586,600         |            |
| <b>1. Partnership District Support Operations</b>  | FTE            | 13.0                              | 2.0                         | 2.0        | 2.0             |            | 15.0                            | 15.0                | 15.0                |            |
|  | Gross          | <b>\$3,666,600</b>                | <b>\$34,500</b>             | <b>\$0</b> | <b>\$34,500</b> |            | <b>\$3,701,100</b>              | <b>\$3,666,600</b>  | <b>\$3,701,100</b>  |            |
|  | Federal        | \$114,500                         | \$0                         | \$0        | \$0             |            | \$114,500                       | \$114,500           | \$114,500           |            |
|  | GF/GP          | \$3,552,100                       | \$34,500                    | \$0        | \$34,500        |            | \$3,586,600                     | \$3,552,100         | \$3,586,600         |            |
| a. <u>Executive</u> , <u>House</u> , and <u>Senate</u> include a net-to-zero transfer of 2.0 FTE positions from Educator Excellence Operations to Partnership District Support Operations. | FTE            |                                   | 2.0                         | 2.0        | 2.0             |            |                                 |                     |                     |            |
|  | Gross          |                                   | <b>\$0</b>                  | <b>\$0</b> | <b>\$0</b>      |            |                                 |                     |                     |            |
|  | GF/GP          |                                   | \$0                         | \$0        | \$0             |            |                                 |                     |                     |            |
| b. <u>Executive</u> and <u>Senate</u> increase by \$34,500 GF/GP for economic adjustments. <u>House</u> includes but within single line for all economic adjustments.                      | Gross          |                                   | <b>\$34,500</b>             | <b>\$0</b> | <b>\$34,500</b> |            |                                 |                     |                     |            |
|  | GF/GP          |                                   | \$34,500                    | \$0        | \$34,500        |            |                                 |                     |                     |            |

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|--|----------------|-----------------------------------|-----------------------------|----------------------|--------------------|------------|---------------------------------|------------|--------------------|------------|--|
|  |                |                                   | Executive                   | House                | Senate             | Conference | Executive                       | House      | Senate             | Conference |  |
| <b>Sec. 117. ONE-TIME APPROPRIATIONS</b>   |                |                                   |                             |                      |                    |            |                                 |            |                    |            |  |
|  | FTE            | 0.0                               | 0.0                         | 0.0                  | 0.0                |            | 0.0                             | 0.0        | 0.0                |            |  |
|  | <b>Gross</b>   | <b>\$1,500,000</b>                | <b>(\$1,500,000)</b>        | <b>(\$1,500,000)</b> | <b>(\$499,900)</b> |            | <b>\$0</b>                      | <b>\$0</b> | <b>\$1,000,100</b> |            |  |
|  | Federal        | \$0                               | \$0                         | \$0                  | \$0                |            | \$0                             | \$0        | \$0                |            |  |
|  | Restricted     | \$0                               | \$0                         | \$0                  | \$0                |            | \$0                             | \$0        | \$0                |            |  |
|  | GF/GP          | \$1,500,000                       | (\$1,500,000)               | (\$1,500,000)        | (\$499,900)        |            | \$0                             | \$0        | \$1,000,100        |            |  |
| <b>1. One-Time Appropriations</b>  |                |                                   |                             |                      |                    |            |                                 |            |                    |            |  |
|  | FTE            | 0.0                               | 0.0                         | 0.0                  | 0.0                |            | 0.0                             | 0.0        | 0.0                |            |  |
|  | <b>Gross</b>   | <b>\$1,500,000</b>                | <b>(\$1,500,000)</b>        | <b>(\$1,500,000)</b> | <b>(\$499,900)</b> |            | <b>\$0</b>                      | <b>\$0</b> | <b>\$1,000,100</b> |            |  |
|  | Federal        | \$0                               | \$0                         | \$0                  | \$0                |            | \$0                             | \$0        | \$0                |            |  |
|  | Restricted     | \$0                               | \$0                         | \$0                  | \$0                |            | \$0                             | \$0        | \$0                |            |  |
|  | GF/GP          | \$1,500,000                       | (\$1,500,000)               | (\$1,500,000)        | (\$499,900)        |            | \$0                             | \$0        | \$1,000,100        |            |  |
| a. <u>Executive</u> , <u>House</u> , and <u>Senate</u> eliminate \$150,000 for Foster Care Oversight.  | <b>Gross</b>   |                                   | <b>(\$150,000)</b>          | <b>(\$150,000)</b>   | <b>(\$150,000)</b> |            |                                 |            |                    |            |  |
|  | GF/GP          |                                   | (\$150,000)                 | (\$150,000)          | (\$150,000)        |            |                                 |            |                    |            |  |
| b. <u>Executive</u> , <u>House</u> , and <u>Senate</u> eliminate \$300,000 for Media Literacy.         | <b>Gross</b>   |                                   | <b>(\$300,000)</b>          | <b>(\$300,000)</b>   | <b>(\$300,000)</b> |            |                                 |            |                    |            |  |
|  | GF/GP          |                                   | (\$300,000)                 | (\$300,000)          | (\$300,000)        |            |                                 |            |                    |            |  |
| c. <u>Executive</u> , <u>House</u> , and <u>Senate</u> eliminate \$150,000 for Mental Health Training. | <b>Gross</b>   |                                   | <b>(\$150,000)</b>          | <b>(\$150,000)</b>   | <b>(\$150,000)</b> |            |                                 |            |                    |            |  |
|  | GF/GP          |                                   | (\$150,000)                 | (\$150,000)          | (\$150,000)        |            |                                 |            |                    |            |  |
| d. <u>Executive</u> , <u>House</u> , and <u>Senate</u> eliminate \$900,000 for Michigan eLibrary.      | <b>Gross</b>   |                                   | <b>(\$900,000)</b>          | <b>(\$900,000)</b>   | <b>(\$900,000)</b> |            |                                 |            |                    |            |  |
|  | GF/GP          |                                   | (\$900,000)                 | (\$900,000)          | (\$900,000)        |            |                                 |            |                    |            |  |
| e. <u>Senate</u> includes \$1.0 million GF/GP for Education Support Services.                          | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>\$0</b>           | <b>\$1,000,000</b> |            |                                 |            |                    |            |  |
|  | GF/GP          |                                   | \$0                         | \$0                  | \$1,000,000        |            |                                 |            |                    |            |  |
| f. <u>Senate</u> includes \$100 GF/GP for Artificial Intelligence Tools Placeholder                    | <b>Gross</b>   |                                   | <b>\$0</b>                  | <b>\$0</b>           | <b>\$100</b>       |            |                                 |            |                    |            |  |
|  | GF/GP          |                                   | \$0                         | \$0                  | \$100              |            |                                 |            |                    |            |  |