Transportation - Line Item Decision Document

HOUSE FISCAL AGENCY — William E. Hamilton

	FY 2025-26 YTD (1)	Budget Recommendations FISCAL YEAR 2026-27				Change from FY 2025-26			
		Executive	House (2)	Senate (3)	Conference/ Enacted (4)	Executive	House	Senate	Conference/ Enacted (4)
FTEs	3,208.3	3,219.3	2,859.3	3,219.3	3,219.3	11.0	(349.0)	11.0	11.0
GROSS	$ 7,889,495,800	$ 8,524,621,400	$ 8,594,461,900	$ 8,499,621,400	$ 8,116,180,700	$ 635,125,600	$ 704,966,100	$ 610,125,600	$ 226,684,900
IDG/IDT	4,366,200	4,555,300	4,424,000	4,555,300	4,555,300	189,100	57,800	189,100	189,100
ADJUSTED GROSS	$ 7,885,129,600	$ 8,520,066,100	$ 8,590,037,900	$ 8,495,066,100	$ 8,111,625,400	$ 634,936,500	$ 704,908,300	$ 609,936,500	$ 226,495,800
FEDERAL	2,329,605,500	2,374,354,200	2,384,442,300	2,374,354,200	1,963,413,500	44,748,700	54,836,800	44,748,700	(366,192,000)
LOCAL	87,448,500	86,948,500	87,448,500	86,948,500	87,448,500	(500,000)	-	(500,000)	-
PRIVATE	20,500,000	20,500,000	20,500,000	20,500,000	20,500,000	-	-	-	-
RESTRICTED	5,447,575,600	6,038,263,400	5,997,647,100	6,013,263,400	6,040,263,400	590,687,800	550,071,500	565,687,800	592,687,800
GF/GP	$ -	$ -	$ 100,000,000	$ -	$ -	$ -	$ 100,000,000	$ -	$ -
@ sum	$7,889,495,800	$8,524,621,400	$8,594,461,900	$8,499,621,400	$8,116,180,700	$635,125,600	$704,966,100	$610,125,600	$226,684,900
check	$0	$0	$0	$0	$0	$0	$0	$0	$0
total from state resources	$5,447,575,600	$6,038,263,400	$6,097,647,100	$6,013,263,400	$6,040,263,400	$590,687,800	$650,071,500	$565,687,800	$592,687,800

Notes:

(1) FY 2025-26 year-to-date (YTD) figures are as of release of the Executive budget, February 11, 2026.

House Bill 4706 of 2025 (Public Act 22 of 2025) - Michigan Legislature

(2) "House" means Article 15, House Bill 5619 (H-1).

(3) "Senate" means Senate Bill 878 (S-1)

(4) "Conference" means the budget agreement reflected in SB 878 (S-1) CR-1

Transportation - Line Item Decision Document

HOUSE FISCAL AGENCY William E. Hamilton

	Reconciliation: Line Item Gross Totals to Summary Totals				
		FISCAL YEAR 2025-26			
	FY 2024-25 YTD	Executive	House	Senate	Conference/ Enacted
FTEs	3,208.3	3,219.3	2,859.3	3,219.3	3,219.3
Gross Revenue	**$ 7,889,495,800**	**$ 8,524,621,400**	**$ 8,594,461,900**	**$ 8,499,621,400**	**$ 8,116,180,700**
Debt Service	340,804,200	340,802,400	340,802,400	340,802,400	340,802,400
IDGs/Other Depts	52,972,200	53,163,900	32,972,200	53,163,900	53,163,900
Administration	62,911,600	64,519,600	59,333,400	64,519,600	64,519,600
Info Tech	42,299,500	47,931,900	21,150,000	47,931,900	47,931,900
Planning	45,860,400	45,853,500	32,481,700	45,853,500	45,853,500
Design and Eng.	267,155,600	277,099,300	213,294,600	277,099,300	277,099,300
Maintenance	503,716,400	530,033,300	481,176,400	530,033,300	530,033,300
Road and Bridge	5,274,691,300	5,756,341,900	5,999,080,300	5,756,341,900	5,327,342,100
Blue Water Bridge	7,908,600	8,013,800	7,653,200	8,013,800	8,013,800
TEDF	53,190,500	53,483,200	53,483,200	28,483,200	53,483,200
Aeronautics	7,898,300	8,003,300	12,145,700	8,003,300	8,003,300
Passenger	7,410,900	8,092,400	5,672,600	8,092,400	8,092,400
Local bus operating	312,730,300	356,935,500	331,935,500	356,935,500	346,935,500
Intercity	189,523,200	239,741,200	259,507,800	239,741,200	260,300,300
Pass. development	366,528,500	408,342,800	356,925,900	408,342,800	400,842,800
Capital Outlay	325,065,500	311,395,300	325,065,500	311,395,300	311,395,300
One-Time	28,828,800	14,868,100	61,781,500	14,868,100	32,368,100
Total	**$7,889,495,800**	**$8,524,621,400**	**$8,594,461,900**	**$8,499,621,400**	**$8,116,180,700**
check	$ -	$ -	$ -	$ -	$ -
Difference from YTD		$635,125,600	$704,966,100	$610,125,600	$226,684,900
Difference from Exec.			$69,840,500	($25,000,000)	($408,440,700)

DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2025-26 Year-To-Date	Proposed FY 2026-27 Budget				Change From FY 2025-26 YTD			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
102. DEBT SERVICE										
Appropriations Unit Summary	**Gross**	**$340,804,200**	**$340,802,400**	**$340,802,400**	**$340,802,400**	**$340,802,400**	**($1,800)**	**($1,800)**	**($1,800)**	**($1,800)**
	BWBF	3,320,300	3,318,400	3,318,400	3,318,400	3,318,400	(1,900)	(1,900)	(1,900)	(1,900)
	CTF	0	0	0	0	0	0	0	0	0
	TEDF	234,300	234,300	234,300	234,300	234,300	0	0	0	0
	LBF	77,300	77,300	77,300	77,300	77,300	0	0	0	0
	SAF	3,618,200	3,618,300	3,618,300	3,618,300	3,618,300	100	100	100	100
	STF	333,554,100	333,554,100	333,554,100	333,554,100	333,554,100	0	0	0	0
1. Airport safety and protection plan **Executive:** Reflects debt service schedules. **House:** Concurs with Executive. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	SAF	3,618,200	3,618,300	3,618,300	3,618,300	3,618,300	100	100	100	100
2. Blue water bridge fund **Executive:** Reflects debt service schedules. **House:** Concurs with Executive. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	BWBF	3,320,300	3,318,400	3,318,400	3,318,400	3,318,400	(1,900)	(1,900)	(1,900)	(1,900)
~~**3. Comprehensive transportation**~~ FY 2022-23 was last year of CTF debt service. Debt service on CTF bonds issued for airport improvement projects is paid from State Aeronautics Fund.	CTF	0	0	0	0	0	0	0	0	0
3. Economic development **Executive:** Reflects debt service schedules. **House:** Concurs with Executive. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	TEDF	234,300	234,300	234,300	234,300	234,300	0	0	0	0
4. Local bridge fund (1992 bond issue) **Executive:** Reflects debt service schedules. **House:** Concurs with Executive. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	LBF	77,300	77,300	77,300	77,300	77,300	0	0	0	0
5. State trunkline **Executive**: Reflects debt service on previously issued bonds, including refunding of prior bond issues and new money Rebuilding Michigan bonds sold in 2020, 2021, and 2023, as well as *estimated* debt service on Rebuilding Michigan bonds that may be issued in 2026. **House:** Concurs with Executive. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	STF	333,554,100	333,554,100	333,554,100	333,554,100	333,554,100	0	0	0	0

DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2025-26 Year-To-Date	Proposed FY 2026-27 Budget				Change From FY 2025-26 YTD			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
SEC. 103. COLLECTION, ENFORCEMENT, AND OTHER AGENCY SUPPORT SERVICES										
Appropriations Unit Summary	**Gross**	**$52,972,200**	**$53,163,900**	**$32,972,200**	**$53,163,900**	**$53,163,900**	**$191,700**	**($20,000,000)**	**$191,700**	**$191,700**
	CTF	480,500	486,000	480,500	486,000	486,000	5,500	0	5,500	5,500
	MTF	26,357,400	26,482,400	6,357,400	26,482,400	26,482,400	125,000	(20,000,000)	125,000	125,000
	SAF	475,300	479,600	475,300	479,600	479,600	4,300	0	4,300	4,300
	STF	25,659,000	25,715,900	25,659,000	25,715,900	25,715,900	56,900	0	56,900	56,900
1. CTF grant to civil service commission **Executive:** No change from current year. **House:** No change from current year. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	CTF	225,300	225,300	225,300	225,300	225,300	0	0	0	0
2. CTF grant to department of attorney general **Executive:** Reflects economic and cost allocation adjustments. **House:** No change from current year. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	CTF	111,500	112,600	111,500	112,600	112,600	1,100	0	1,100	1,100
3. CTF grant to department of technology, management and budget **Executive:** Reflects economic and cost allocation adjustments. **House:** No change from current year. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	CTF	40,300	45,400	40,300	45,400	45,400	5,100	0	5,100	5,100
4. CTF grant to department of treasury **Executive:** No change from current year. **House:** No change from current year. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	CTF	54,900	54,900	54,900	54,900	54,900	0	0	0	0
5. CTF grant to legislative auditor general **Executive:** Reflects economic and cost allocation adjustments. **House:** No change from current year. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	CTF	48,500	47,800	48,500	47,800	47,800	(700)	0	(700)	(700)

DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2025-26 Year-To-Date	Proposed FY 2026-27 Budget				Change From FY 2025-26 YTD			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
SEC. 103. COLLECTION, ENFORCEMENT, AND OTHER AGENCY SUPPORT SERVICES										
6. MTF grant to MDEGLE **Executive:** Reflects economic and cost allocation adjustments. **House:** No change from current year. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	MTF	2,202,200	2,277,200	2,202,200	2,277,200	2,277,200	75,000	0	75,000	75,000
7. MTF grant to department of state for collection of revenue and fees **Executive:** No change from current year. **House:** Not included. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	MTF	20,000,000	20,000,000	0	20,000,000	20,000,000	0	(20,000,000)	0	0
8. MTF grant to department of treasury **Executive:** Reflects economic and cost allocation adjustments. **House:** No change from current year. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	MTF	3,761,300	3,817,000	3,761,300	3,817,000	3,817,000	55,700	0	55,700	55,700
9. MTF grant to legislative auditor general **Executive:** Reflects economic and cost allocation adjustments. **House:** No change from current year. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	MTF	393,900	388,200	393,900	388,200	388,200	(5,700)	0	(5,700)	(5,700)

DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2025-26 Year-To-Date	Proposed FY 2026-27 Budget				Change From FY 2025-26 YTD			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
SEC. 103. COLLECTION, ENFORCEMENT, AND OTHER AGENCY SUPPORT SERVICES										
10. SAF grant to civil service commission **Executive:** No change from current year. **House:** No change from current year. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	SAF	140,000	140,000	140,000	140,000	140,000	0	0	0	0
11. SAF grant to department of attorney general **Executive:** Reflects economic and cost allocation adjustments. **House:** No change from current year. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	SAF	196,400	196,900	196,400	196,900	196,900	500	0	500	500
12. SAF grant to department of technology, management, and budget **Executive:** Reflects economic and cost allocation adjustments. **House:** No change from current year. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	SAF	28,600	32,900	28,600	32,900	32,900	4,300	0	4,300	4,300
13. SAF grant to department of treasury **Executive:** No change from current year. **House:** No change from current year. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	SAF	72,200	72,200	72,200	72,200	72,200	0	0	0	0
14. SAF grant to legislative auditor general **Executive:** Reflects economic and cost allocation adjustments. **House:** No change from current year. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	SAF	38,100	37,600	38,100	37,600	37,600	(500)	0	(500)	(500)

DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2025-26 Year-To-Date	Proposed FY 2026-27 Budget				Change From FY 2025-26 YTD			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
SEC. 103. COLLECTION, ENFORCEMENT, AND OTHER AGENCY SUPPORT SERVICES										
15. STF grant to civil service commission **Executive:** No change from current year. **House:** No change from current year. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	STF	7,160,100	7,160,100	7,160,100	7,160,100	7,160,100	0	0	0	0
16. STF grant to department of attorney general **Executive:** Reflects economic and cost allocation adjustments. **House:** No change from current year. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	STF	2,236,500	2,269,800	2,236,500	2,269,800	2,269,800	33,300	0	33,300	33,300
17. STF grant to department of state police **Executive:** Reflects economic and cost allocation adjustments. **House:** No change from current year. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	STF	13,945,400	13,807,700	13,945,400	13,807,700	13,807,700	(137,700)	0	(137,700)	(137,700)
18. STF grant to department of technology, management, and budget **Executive:** Reflects economic and cost allocation adjustments. **House:** No change from current year. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	STF	1,235,100	1,409,700	1,235,100	1,409,700	1,409,700	174,600	0	174,600	174,600
19. STF grant to department of treasury **Executive:** No change from current year. **House:** No change from current year. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	STF	167,000	167,000	167,000	167,000	167,000	0	0	0	0
20. STF grant to legislative auditor general **Executive:** Reflects economic and cost allocation adjustments. **House:** No change from current year. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	STF	914,900	901,600	914,900	901,600	901,600	(13,300)	0	(13,300)	(13,300)

DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2025-26 Year-To-Date	Proposed FY 2026-27 Budget Executive	 House	 Senate	 Conference	Change From FY 2025-26 YTD Executive	 House	 Senate	 Conference
104. DEPARTMENTAL ADMINISTRATION AND SUPPORT										
Appropriations Unit Summary	FTE	316.3	321.3	278.0	321.3	321.3	5.0	(38.3)	5.0	5.0
	Uncle.	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0
	Class.	310.3	315.3	272.0	315.3	315.3	5.0	(38.3)	5.0	5.0
	Gross	**$62,911,600**	**$64,519,600**	**$59,333,400**	**$64,519,600**	**$64,519,600**	**$1,608,000**	**($3,578,200)**	**$1,608,000**	**$1,608,000**
	IDG	4,366,200	4,555,300	4,424,000	4,555,300	4,555,300	189,100	57,800	189,100	189,100
	Federal	0	0	163,200	0	0	0	163,200	0	0
	BWBF	0	0	105,600	0	0	0	105,600	0	0
	CTF	1,884,400	1,873,600	2,014,500	1,873,600	1,873,600	(10,800)	130,100	(10,800)	(10,800)
	TEDF	413,800	414,900	415,200	414,900	414,900	1,100	1,400	1,100	1,100
	MTF	5,080,600	5,237,800	5,645,100	5,237,800	5,237,800	157,200	564,500	157,200	157,200
	SAF	746,500	750,700	857,700	750,700	750,700	4,200	111,200	4,200	4,200
	STF	50,420,100	51,687,300	45,708,100	51,687,300	51,687,300	1,267,200	(4,712,000)	1,267,200	1,267,200
1. Unclassified salaries										
Executive: Reflects economic adjustments.	FTE	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0
House: Reduces baseline STF by $500,400.	**Gross**	**$993,200**	**$1,023,100**	**$492,800**	**$1,023,100**	**$1,023,100**	**$29,900**	**($500,400)**	**$29,900**	**$29,900**
Senate: Concurs with Executive.	CTF	214,600	221,100	214,600	221,100	221,100	6,500	0	6,500	6,500
Conference: Concurs with Executive.	SAF	10,600	10,900	10,600	10,900	10,900	300	0	300	300
	STF	768,000	791,100	267,600	791,100	791,100	23,100	(500,400)	23,100	23,100
2. Asset management council										
Executive: Reflects economic adjustments.	MTF	2,299,900	2,299,900	2,299,900	2,299,900	2,299,900	0	0	0	0
House: No change from current year.										
Senate: Concurs with Executive.										
Conference: Concurs with Executive.										
3. Business support services										
Executive: Reflects economic adjustments	FTE	75.0	77.0	71.0	77.0	77.0	2.0	(4.0)	2.0	2.0
House: Reduces baseline $2.9 million STF; reduces staffing by 4.0 FTEs.	**Gross**	**$13,174,900**	**$13,696,500**	**$10,241,700**	**$13,696,500**	**$13,696,500**	**$521,600**	**($2,933,200)**	**$521,600**	**$521,600**
Senate: Concurs with Executive.	CTF	288,400	291,600	288,400	291,600	291,600	3,200	0	3,200	3,200
Conference: Concurs with Executive.	MTF	0	122,900	0	122,900	122,900	122,900	0	122,900	122,900
	SAF	99,600	100,000	99,600	100,000	100,000	400	0	400	400
	STF	12,786,900	13,182,000	9,853,700	13,182,000	13,182,000	395,100	(2,933,200)	395,100	395,100
4. Commission audit										
Executive: Reflects economic adjustments.	FTE	29.3	29.3	23.0	29.3	29.3	0.0	(6.3)	0.0	0.0
House: Reduces STF $1.3 million baseline; reduces staffing by 6.3 FTEs.	**Gross**	**$4,929,800**	**$4,976,200**	**$3,659,500**	**$4,976,200**	**$4,976,200**	**$46,400**	**($1,270,300)**	**$46,400**	**$46,400**
Senate: Concurs with Executive.	CTF	167,500	168,200	167,500	168,200	168,200	700	0	700	700
Conference: Concurs with Executive.	SAF	0	0	0	0	0	0	0	0	0
	STF	4,762,300	4,808,000	3,492,000	4,808,000	4,808,000	45,700	(1,270,300)	45,700	45,700
5. Economic development and enhancement programs										
Executive: Reflects economic adjustments.	FTE	11.0	11.0	9.0	11.0	11.0	0.0	(2.0)	0.0	0.0
House: Reduces baseline $442,000 STF; reduces staffing by 2.0 FTEs.	**Gross**	**$1,897,500**	**$1,916,700**	**$1,455,400**	**$1,916,700**	**$1,916,700**	**$19,200**	**($442,100)**	**$19,200**	**$19,200**
Senate: Concurs with Executive.	TEDF	413,800	414,900	413,800	414,900	414,900	1,100	0	1,100	1,100
Conference: Concurs with Executive.	MTF	893,600	903,200	893,600	903,200	903,200	9,600	0	9,600	9,600
	STF	590,100	598,600	148,000	598,600	598,600	8,500	(442,100)	8,500	8,500

DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2025-26 Year-To-Date	Proposed FY 2026-27 Budget				Change From FY 2025-26 YTD			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
104. DEPARTMENTAL ADMINISTRATION AND SUPPORT										
6. Finance, contracts, and support services	FTE	195.0	198.0	169.0	198.0	198.0	3.0	(26.0)	3.0	3.0
Executive: $1.1 million STF for GASB and financial management costs; $131,300 IDG increase for Accounting Service Center; $539,800 STF for 3.0 FTE internal position transfers in; economic adjustments, $447,000.	**Gross**	**$28,214,200**	**$30,444,900**	**$24,551,000**	**$30,444,900**	**$30,444,900**	**$2,230,700**	**($3,663,200)**	**$2,230,700**	**$2,230,700**
House: Reduces baseline $3.7 million STF; reduces staffing by 26.0 FTEs.	IDG	4,366,200	4,555,300	4,366,200	4,555,300	4,555,300	189,100	0	189,100	189,100
Senate: Concurs with Executive.	CTF	973,100	980,200	973,100	980,200	980,200	7,100	0	7,100	7,100
Conference: Concurs with Executive.	MTF	1,887,100	1,911,800	1,887,100	1,911,800	1,911,800	24,700	0	24,700	24,700
	SAF	636,300	639,800	636,300	639,800	639,800	3,500	0	3,500	3,500
	STF	20,351,500	22,357,800	16,688,300	22,357,800	22,357,800	2,006,300	(3,663,200)	2,006,300	2,006,300
7. Property management										
Executive: Reflects DTMB cost allocation adjustments.	**Gross**	**$9,682,100**	**$8,616,000**	**$8,616,000**	**$8,616,000**	**$8,616,000**	**($1,066,100)**	**($1,066,100)**	**($1,066,100)**	**($1,066,100)**
House: Concurs with Executive.	CTF	240,800	212,500	212,500	212,500	212,500	(28,300)	(28,300)	(28,300)	(28,300)
Senate: Concurs with Executive.	STF	9,441,300	8,403,500	8,403,500	8,403,500	8,403,500	(1,037,800)	(1,037,800)	(1,037,800)	(1,037,800)
Conference: Concurs with Executive.										
8. Worker's compensation										
Executive: Reflects economic adjustments.	STF	1,720,000	1,546,300	1,546,300	1,546,300	1,546,300	(173,700)	(173,700)	(173,700)	(173,700)
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Conference: Concurs with Executive.										
9. Departmentwide economic adjustments										
Executive and **Senate** spread economics to specific line items,	**Gross**	**$0**	**$0**	**$6,470,800**	**$0**	**$0**	**$0**	**$6,470,800**	**$0**	**$0**
House: Shows economics as a separate line item.	IDG			57,800			0	57,800	0	0
Conference: Concurs with Executive.	Federal			163,200			0	163,200	0	0
	BWBF			105,600			0	105,600	0	0
	CTF			158,400			0	158,400	0	0
	TEDF			1,400			0	1,400	0	0
	MTF			564,500			0	564,500	0	0
	SAF			111,200			0	111,200	0	0
	STF			5,308,700			0	5,308,700	0	0

DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2025-26 Year-To-Date	Proposed FY 2026-27 Budget				Change From FY 2025-26 YTD			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
105. INFORMATION TECHNOLOGY										
Appropriations Unit Summary	**Gross**	**$42,299,500**	**$47,931,900**	**$21,150,000**	**$47,931,900**	**$47,931,900**	**$5,632,400**	**($21,149,500)**	**$5,632,400**	**$5,632,400**
	Federal	520,500	536,400	520,500	536,400	536,400	15,900	0	15,900	15,900
	BWBF	58,500	60,300	58,500	60,300	60,300	1,800	0	1,800	1,800
	CTF	238,200	245,400	238,200	245,400	245,400	7,200	0	7,200	7,200
	TEDF	39,400	40,600	39,400	40,600	40,600	1,200	0	1,200	1,200
	MTF	311,200	320,700	311,200	320,700	320,700	9,500	0	9,500	9,500
	SAF	185,700	191,400	185,700	191,400	191,400	5,700	0	5,700	5,700
	STF	40,946,000	46,537,100	19,796,500	46,537,100	46,537,100	5,591,100	(21,149,500)	5,591,100	5,591,100
1. Information technology services and projects **Executive:** Reflects increases in ongoing IT costs. **House:** Baseline reduction of $21.1 million STF. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	**Gross**	**$42,299,500**	**$47,931,900**	**$21,150,000**	**$47,931,900**	**$47,931,900**	**$5,632,400**	**($21,149,500)**	**$5,632,400**	**$5,632,400**
	Federal	520,500	536,400	520,500	536,400	536,400	15,900	0	15,900	15,900
	BWBF	58,500	60,300	58,500	60,300	60,300	1,800	0	1,800	1,800
	CTF	238,200	245,400	238,200	245,400	245,400	7,200	0	7,200	7,200
	TEDF	39,400	40,600	39,400	40,600	40,600	1,200	0	1,200	1,200
	MTF	311,200	320,700	311,200	320,700	320,700	9,500	0	9,500	9,500
	SAF	185,700	191,400	185,700	191,400	191,400	5,700	0	5,700	5,700
	STF	40,946,000	46,537,100	19,796,500	46,537,100	46,537,100	5,591,100	(21,149,500)	5,591,100	5,591,100

DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2025-26 Year-To-Date	Proposed FY 2026-27 Budget				Change From FY 2025-26 YTD			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
106. TRANSPORTATION PLANNING										
Appropriations Unit Summary	FTE	144.0	142.0	130.8	142.0	142.0	(2.0)	(13.2)	(2.0)	(2.0)
	Gross	**$45,860,400**	**$45,853,500**	**$32,481,700**	**$45,853,500**	**$45,853,500**	**($6,900)**	**($13,378,700)**	**($6,900)**	**($6,900)**
	Federal	26,000,000	26,000,000	20,752,800	26,000,000	26,000,000	0	(5,247,200)	0	0
	CTF	359,900	366,200	359,900	366,200	366,200	6,300	0	6,300	6,300
	MTF	11,338,200	11,473,700	11,338,200	11,473,700	11,473,700	135,500	0	135,500	135,500
	SAF	30,800	31,500	30,800	31,500	31,500	700	0	700	700
	STF	8,131,500	7,982,100	0	7,982,100	7,982,100	(149,400)	(8,131,500)	(149,400)	(149,400)
1. Planning services										
Executive: Reflects position transfers out of 2.0 FTE positions ($350,200); economic adjustment, $343,300.	FTE	144.0	142.0	130.8	142.0	142.0	(2.0)	(13.2)	(2.0)	(2.0)
	Gross	**$45,371,600**	**$45,364,700**	**$31,992,900**	**$45,364,700**	**$45,364,700**	**($6,900)**	**($13,378,700)**	**($6,900)**	**($6,900)**
House: Reduces federal support by $5.2 million; baseline STF by $8.1 million; reduces staffing by 13.2 FTEs.	Federal	26,000,000	26,000,000	20,752,800	26,000,000	26,000,000	0	(5,247,200)	0	0
	CTF	359,900	366,200	359,900	366,200	366,200	6,300	0	6,300	6,300
Senate: Concurs with Executive.	MTF	10,849,400	10,984,900	10,849,400	10,984,900	10,984,900	135,500	0	135,500	135,500
Conference: Concurs with Executive.	SAF	30,800	31,500	30,800	31,500	31,500	700	0	700	700
	STF	8,131,500	7,982,100	0	7,982,100	7,982,100	(149,400)	(8,131,500)	(149,400)	(149,400)
2. Grants to regional planning councils										
Executive: No change from current year.	MTF	488,800	488,800	488,800	488,800	488,800	0	0	0	0
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Conference: Concurs with Executive.										

DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2025-26 Year-To-Date	Proposed FY 2026-27 Budget Executive	 House	 Senate	 Conference	Change From FY 2025-26 YTD Executive	 House	 Senate	 Conference
107. DESIGN AND ENGINEERING SERVICES										
Appropriations Unit Summary	FTE	1,657.3	1,654.3	1,486.0	1,654.3	1,654.3	(3.0)	(171.3)	(3.0)	(3.0)
	Gross	**$267,155,600**	**$277,099,300**	**$213,294,600**	**$277,099,300**	**$277,099,300**	**$9,943,700**	**($53,861,000)**	**$9,943,700**	**$9,943,700**
	Federal	23,529,800	26,001,600	23,529,800	26,001,600	26,001,600	2,471,800	0	2,471,800	2,471,800
	CTF	187,100	187,100	187,100	187,100	187,100	0	0	0	0
	MTF	19,624,800	20,238,400	19,624,800	20,238,400	20,238,400	613,600	0	613,600	613,600
	STF	223,813,900	230,672,200	169,952,900	230,672,200	230,672,200	6,858,300	(53,861,000)	6,858,300	6,858,300
1. Business services										
Executive: Reflects position transfers out of 3.0 FTEs, ($539,800 STF); economic adjustments, $79,700.	FTE	47.8	44.8	31.6	44.8	44.8	(3.0)	(16.2)	(3.0)	(3.0)
	Gross	**$11,846,500**	**$11,386,400**	**$8,636,600**	**$11,386,400**	**$11,386,400**	**($460,100)**	**($3,209,900)**	**($460,100)**	**($460,100)**
House: Baseline reduction of $3.2 million STF; staffing reduction of 15.2 FTE positions.	Federal	0	0	0	0	0	0	0	0	0
	CTF	187,100	187,100	187,100	187,100	187,100	0	0	0	0
Senate: Concurs with Executive.	MTF	0	0	0	0	0	0	0	0	0
Conference: Concurs with Executive.	STF	11,659,400	11,199,300	8,449,500	11,199,300	11,199,300	(460,100)	(3,209,900)	(460,100)	(460,100)
2. Program development, delivery, and system operations										
Executive: Increase of $526,600 for signal maintenance programs; economic adjustment, $2.4 million;	FTE	1,046.5	1,046.5	902.9	1,046.5	1,046.5	0.0	(143.6)	0.0	0.0
	Gross	**$135,554,900**	**$138,457,700**	**$99,585,000**	**$138,457,700**	**$138,457,700**	**$2,902,800**	**($35,969,900)**	**$2,902,800**	**$2,902,800**
House: Baseline reduction of $36.0 million STF; staffing reduction of 143.6 FTE positions.	Federal	2,500,000	2,522,300	2,500,000	2,522,300	2,522,300	22,300	0	22,300	22,300
	CTF	0	0	0	0	0	0	0	0	0
Senate: Concurs with Executive.	MTF	9,029,600	9,493,200	9,029,600	9,493,200	9,493,200	463,600	0	463,600	463,600
Conference: Concurs with Executive.	STF	124,025,300	126,442,200	88,055,400	126,442,200	126,442,200	2,416,900	(35,969,900)	2,416,900	2,416,900
3. System operations management										
Executive: Increase of $6.1 million for Intelligent Transportation Systems; economic adjustment, $1.4 million;	FTE	563.0	563.0	551.5	563.0	563.0	0.0	(11.5)	0.0	0.0
	Gross	**$119,754,200**	**$127,255,200**	**$105,073,000**	**$127,255,200**	**$127,255,200**	**$7,501,000**	**($14,681,200)**	**$7,501,000**	**$7,501,000**
House: Baseline reduction of $14.7 million STF; staffing reduction of 11.5 FTE positions.	Federal	21,029,800	23,479,300	21,029,800	23,479,300	23,479,300	2,449,500	0	2,449,500	2,449,500
	CTF	0	0	0	0	0	0	0	0	0
Senate: Concurs with Executive.	MTF	10,595,200	10,745,200	10,595,200	10,745,200	10,745,200	150,000	0	150,000	150,000
Conference: Concurs with Executive.	STF	88,129,200	93,030,700	73,448,000	93,030,700	93,030,700	4,901,500	(14,681,200)	4,901,500	4,901,500

DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2025-26 Year-To-Date	Proposed FY 2026-27 Budget				Change From FY 2025-26 YTD			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
108. HIGHWAY MAINTENANCE										
Appropriations Unit Summary	FTE	908.7	911.7	804.9	911.7	911.7	3.0	(103.8)	3.0	3.0
	Gross	**$503,716,400**	**$530,033,300**	**$481,176,400**	**$530,033,300**	**$530,033,300**	**$26,316,900**	**($22,540,000)**	**$26,316,900**	**$26,316,900**
	STF	503,716,400	530,033,300	481,176,400	530,033,300	530,033,300	26,316,900	(22,540,000)	26,316,900	26,316,900
1. State trunkline operations										
Executive: Reflects increases in maintenance materials and services, $23.7 million; added lane miles University Region, 3.0 FTE positions, $654,000 STF; economic adjustment, $2.0 million.	FTE	908.7	911.7	804.9	911.7	911.7	3.0	(103.8)	3.0	3.0
	Gross	**$503,716,400**	**$530,033,300**	**$481,176,400**	**$530,033,300**	**$530,033,300**	**$26,316,900**	**($22,540,000)**	**$26,316,900**	**$26,316,900**
	STF	503,716,400	530,033,300	481,176,400	530,033,300	530,033,300	26,316,900	(22,540,000)	26,316,900	26,316,900
House: Baseline reduction of $22.5 million STF; staffing reduction of 103.8 FTE positions..										
Senate: Concurs with Executive.										
Conference: Concurs with Executive.										

DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2025-26 Year-To-Date	Proposed FY 2026-27 Budget Executive	 House	 Senate	 Conference	Change From FY 2025-26 YTD Executive	 House	 Senate	 Conference
109. ROAD AND BRIDGE PROGRAMS										
Appropriations Unit Summary	**Gross**	**$5,274,691,300**	**$5,756,341,900**	**$5,999,080,300**	**$5,756,341,900**	**$5,327,342,100**	**$481,650,600**	**$724,389,000**	**$481,650,600**	**$52,650,800**
	Federal	1,744,266,200	1,741,778,500	1,741,778,500	1,741,778,500	1,312,778,700	(2,487,700)	(2,487,700)	(2,487,700)	(431,487,500)
	Local	30,003,500	30,003,500	30,003,500	30,003,500	30,003,500	0	0	0	0
	Private	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	0	0	0	0
	BWBF	32,757,700	29,026,400	29,026,400	29,026,400	29,026,400	(3,731,300)	(3,731,300)	(3,731,300)	(3,731,300)
	LBF	26,417,100	26,550,900	26,550,900	26,550,900	26,550,900	133,800	133,800	133,800	133,800
	MTF	2,135,501,700	2,408,775,700	2,423,955,700	2,408,775,700	2,408,775,700	273,274,000	288,454,000	273,274,000	273,274,000
* **NRF** = Neighborhood Roads Fund created in Senate Bill 578.	* NRF	832,560,000	903,200,000	903,200,000	903,200,000	903,200,000	70,640,000	70,640,000	70,640,000	70,640,000
(in the bill, $40.0 million from NRF is shown as Local grade separation fund)	STF	463,185,100	607,006,900	734,565,300	607,006,900	607,006,900	143,821,800	271,380,200	143,821,800	143,821,800
	GF/GP	0	0	100,000,000	0	0	0	100,000,000	0	0
1a. Cities and villages (*reflects Act 51 formulas*) **Executive:** Reflects estimated MTF and NRF revenue. **House:** Concurs with Executive. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	**Gross** MTF NRF	**$989,893,600** 747,497,600 242,396,000	**$1,112,369,700** 845,249,700 267,120,000	**$1,112,369,700** 845,249,700 267,120,000	**$1,112,369,700** 845,249,700 267,120,000	**$1,112,369,700** 845,249,700 267,120,000	**$122,476,100** 97,752,100 24,724,000	**$122,476,100** 97,752,100 24,724,000	**$122,476,100** 97,752,100 24,724,000	**$122,476,100** 97,752,100 24,724,000
1b. Cities and villages - MTF redistribution **House:** Estimated city/village share of MTF from elimination of $20.0 million Secretary of State IDG. **Conference**: Not included.	MTF		0	4,360,000	0	0	0	4,360,000	0	0
1c. Cities and villages - GF/GP **House:** General Fund appropriation for cities and villages distributed in accordance with Act 51 distribution of NRF. **Conference**: Not included.	GF/GP	0	0	28,000,000	0	0	0	28,000,000	0	0
2a. County road commissions (*reflects Act 51 formulas*) **Executive:** Reflects estimated MTF and NRF revenue. **House:** Concurs with Executive. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	**Gross** MTF NRF	**$1,790,859,100** 1,340,695,100 450,164,000	**$2,012,101,400** 1,516,021,400 496,080,000	**$2,012,101,400** 1,516,021,400 496,080,000	**$2,012,101,400** 1,516,021,400 496,080,000	**$2,012,101,400** 1,516,021,400 496,080,000	**$221,242,300** 175,326,300 45,916,000	**$221,242,300** 175,326,300 45,916,000	**$221,242,300** 175,326,300 45,916,000	**$221,242,300** 175,326,300 45,916,000
2b. County road commissions - MTF redistribution **House:** Estimated city/village share of MTF from elimination of $20.0 million Secretary of State IDG. **Conference**: Not included.	MTF	0	0	7,820,000	0	0	0	7,820,000	0	0
2c. County road commissions - GF/GP **House:** General Fund appropriation for cities and villages distributed in accordance with Act 51 distribution of NRF. **Conference**: Not included.	GF/GP	0	0	52,000,000	0	0	0	52,000,000	0	0
3. Grants to local programs (*Act 51 earmark*) **Executive:** Reflects Act 51 earmark. **House:** Concurs with Executive. **Conference**: Concurs with Executive.	MTF	33,000,000	33,000,000	33,000,000	33,000,000	33,000,000	0	0	0	0
4. Local agency wetland mitigation (*Act 51 earmark)* **Executive:** Reflects Act 51 earmark **House:** Concurs with Executive. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	MTF	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0

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William E. Hamilton 373-8080	Funding Source	FY 2025-26 Year-To-Date	Proposed FY 2026-27 Budget Executive	 House	 Senate	 Conference	Change From FY 2025-26 YTD Executive	 House	 Senate	 Conference
109. ROAD AND BRIDGE PROGRAMS										
5. Local bridge program (*Act 51 earmark*)	**Gross**	**$126,417,100**	**$126,550,900**	**$126,550,900**	**$126,550,900**	**$126,550,900**	**$133,800**	**$133,800**	**$133,800**	**$133,800**
Executive: Reflects estimated fuel tax revenue, NRF earmark.	LBF	26,417,100	26,550,900	26,550,900	26,550,900	26,550,900	133,800	133,800	133,800	133,800
House: Concurs with Executive.	NRF	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000	0	0	0	0
Senate: Concurs with Executive.										
Conference: Concurs with Executive.										
6. Local federal aid and road and bridge construction	Federal	428,999,800	428,999,800	428,999,800	428,999,800	0	0	0	0	(428,999,800)
Placeholder for local federal aid program										
Executive: Reflects Act 51 earmark of federal aid to local road agencies.										
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Conference: Not included. Recognized in boilerplate.										
10. Local grade separation fund/Program	**Gross**	**$40,000,000**	**$40,000,000**	**$40,000,000**	**$40,000,000**	**$40,000,000**	**$0**	**$0**	**$0**	**$0**
Executive: Reflects Act 51 NRF earmark	NRF	40,000,000	40,000,000	40,000,000	40,000,000	40,000,000	0	0	0	0
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Conference: Concurs with Executive.										
7. Movable bridge (*Act 51 earmark*)	**Gross**	**$6,309,000**	**$6,504,600**	**$6,504,600**	**$6,504,600**	**$6,504,600**	**$195,600**	**$195,600**	**$195,600**	**$195,600**
Executive: Reflects Act 51 MTF earmark.	MTF	6,309,000	6,504,600	6,504,600	6,504,600	6,504,600	195,600	195,600	195,600	195,600
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Conference: Concurs with Executive.										
8. Rail grade crossing (*Act 51 earmark*)	MTF	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0	0
Executive: Reflects Act 51 MTF earmark.										
Senate: Concurs with Executive.										
Conference: Concurs with Executive.										
9. Rail grade crossing - surface improvements (*Act 51 earmark*)	MTF	3,000,000	3,000,000	6,000,000	3,000,000	3,000,000	0	3,000,000	0	0
Executive: Reflects Act 51 MTF earmark.										
House: Includes additional $3.0 million MTF. (Needs BI bill)										
Senate: Concurs with Executive.										
Conference: Concurs with Executive.										
11. State trunkline federal aid and road and bridge construction										
Executive: Reflects estimated available STF and federal aid for capital program; reflects decrease in BWBF authorization.	**Gross**	**$1,851,212,700**	**$1,988,815,500**	**$2,136,373,900**	**$1,988,815,500**	**$1,988,815,500**	**$137,602,800**	**$285,161,200**	**$137,602,800**	**$137,602,800**
House: Concurs with Executive with respect to federal, local, private, and restricted other than STF. House STF increase reflects $7.8 million STF share of $20.0 million MTF IDG to the Secretary of State, $119.7 million redistribution of baseline STF reductions in MDOT operating line items. Includes $20.0 million in GF/GP support.	Federal	1,315,266,400	1,312,778,700	1,312,778,700	1,312,778,700	1,312,778,700	(2,487,700)	(2,487,700)	(2,487,700)	(2,487,700)
	Local	30,003,500	30,003,500	30,003,500	30,003,500	30,003,500	0	0	0	0
	Private	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	0	0	0	0
	BWBF	32,757,700	29,026,400	29,026,400	29,026,400	29,026,400	(3,731,300)	(3,731,300)	(3,731,300)	(3,731,300)
	STF	463,185,100	607,006,900	734,565,300	607,006,900	607,006,900	143,821,800	271,380,200	143,821,800	143,821,800
Senate: Concurs with Executive.	GF/GP			20,000,000			0	20,000,000	0	0
Conference: Concurs with Executive.										

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William E. Hamilton 373-8080	Funding Source	FY 2025-26 Year-To-Date	Proposed FY 2026-27 Budget				Change From FY 2025-26 YTD			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
110. BLUE WATER BRIDGE										
Appropriations Unit Summary	FTE BWBF	47.0 **$7,908,600**	47.0 **$8,013,800**	41.0 **$7,653,200**	47.0 **$8,013,800**	47.0 **$8,013,800**	0.0 **$105,200**	(6.0) **($255,400)**	0.0 **$105,200**	0.0 **$105,200**
1. Blue Water Bridge operations **Executive**: Reflects economic adjustments. **House:** Baseline reduction of $255,400 BWBF; staffing reduction of 6.0 FTE positions.. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	FTE BWBF	47.0 7,908,600	47.0 8,013,800	41.0 7,653,200	47.0 8,013,800	47.0 8,013,800	0.0 105,200	(6.0) (255,400)	0.0 105,200	0.0 105,200

DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2025-26 Year-To-Date	Proposed FY 2026-27 Budget				Change From FY 2025-26 YTD			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
111. TRANSPORTATION ECONOMIC DEVELOPMENT FUND										
Appropriations Unit Summary	**Gross** TEDF	**$53,190,500** 53,190,500	**$53,483,200** 53,483,200	**$53,483,200** 53,483,200	**$28,483,200** 28,483,200	**$53,483,200** 53,483,200	**$292,700** 292,700	**$292,700** 292,700	**($24,707,300)** (24,707,300)	**$292,700** 292,700
X. Community service infrastructure fund Program sunset in 2023.	TEDF	0	0	0	0	0	0	0	0	0
1. Forest roads **Executive:** Reflects statutory earmark. **House:** Concurs with Executive. **Senate:** Reduces statutory distribution by $258,400. **Conference**: Concurs with Executive.	TEDF	5,000,000	5,000,000	5,000,000	4,741,600	5,000,000	0	0	(258,400)	0
2. Rural county primary **Executive:** Reflects statutory distribution of available TEDF revenue. **House:** Concurs with Executive. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	TEDF	10,547,600	10,620,800	10,620,800	10,620,800	10,620,800	73,200	73,200	73,200	73,200
3. Rural county urban system **Executive:** Reflects statutory earmark. **House:** Concurs with Executive. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	TEDF	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0	0	0	0
4. Target industries/economic redevelopment **Executive**: Reflects statutory distribution of available TEDF revenue. **House:** Concurs with Executive. **Senate:** Does not include line item. **Conference**: Concurs with Executive.	TEDF	24,595,300	24,741,600	24,741,600	0	24,741,600	146,300	146,300	(24,595,300)	146,300
5. Urban county congestion **Executive:** Reflects statutory distribution of available TEDF revenue. **House:** Concurs with Executive. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	TEDF	10,547,600	10,620,800	10,620,800	10,620,800	10,620,800	73,200	73,200	73,200	73,200

DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2025-26 Year-To-Date	Proposed FY 2026-27 Budget				Change From FY 2025-26 YTD			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
112. AERONAUTICS SERVICES										
Appropriations Unit Summary	FTE	48.0	48.0	43.3	48.0	48.0	0.0	(4.7)	0.0	0.0
	Gross	**$7,898,300**	**$8,003,300**	**$12,145,700**	**$8,003,300**	**$8,003,300**	**$105,000**	**$4,247,400**	**$105,000**	**$105,000**
	SAF	7,898,300	8,003,300	12,145,700	8,003,300	8,003,300	105,000	4,247,400	105,000	105,000
1b. Air service program **Executive:** No change from current year. **House:** Concurs with Executive. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	SAF	50,000	50,000	50,000	50,000	50,000	0	0	0	0
1b. Air service program - GA airports **House:** Includes new grant program for general aviation airports, using State Aeronautics Fund from one-time CTF deposit in FY 2025-26. **Senate:** Not included. **Conference**: Not included.	SAF	0	0	5,294,700	0	0	0	5,294,700	0	0
2. Aviation services **Executive:** Reflects economic adjustments. **House:** Baseline reduction of $1.0 million state aeronautics fund. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	FTE	48.0	48.0	43.3	48.0	48.0	0.0	(4.7)	0.0	0.0
	SAF	7,848,300	7,953,300	6,801,000	7,953,300	7,953,300	105,000	(1,047,300)	105,000	105,000

DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2025-26 Year-To-Date	Proposed FY 2026-27 Budget				Change From FY 2025-26 YTD			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
113. PUBLIC TRANSPORTATION SERVICES										
Appropriations Unit Summary	FTE	46.0	50.0	36.9	50.0	50.0	4.0	(9.1)	4.0	4.0
	Gross	**$7,410,900**	**$8,092,400**	**$5,672,600**	**$8,092,400**	**$8,092,400**	**$681,500**	**($1,738,300)**	**$681,500**	**$681,500**
	Federal	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0
	CTF	5,410,900	6,092,400	3,672,600	6,092,400	6,092,400	681,500	(1,738,300)	681,500	681,500
1. Passenger transportation services										
Executive: Reflects 4.0 FTE staffing increase, $589,100 CTF, to implement new funding package; economic adjustments, $115,200.	FTE	46.0	50.0	36.9	50.0	50.0	4.0	(9.1)	4.0	4.0
House: Reduces baseline CTF by $1.7 million; 9.1 FTE positions.	**Gross**	**$7,410,900**	**$8,092,400**	**$5,672,600**	**$8,092,400**	**$8,092,400**	**$681,500**	**($1,738,300)**	**$681,500**	**$681,500**
Senate: Concurs with Executive.	Federal	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0
Conference: Concurs with Executive.	CTF	5,410,900	6,092,400	3,672,600	6,092,400	6,092,400	681,500	(1,738,300)	681,500	681,500

DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2025-26 Year-To-Date	Proposed FY 2026-27 Budget Executive	 House	 Senate	 Conference	Change From FY 2025-26 YTD Executive	 House	 Senate	 Conference
114. BUS TRANSIT DIVISION: STATUTORY OPERATING										
Appropriations Unit Summary	**Gross**	**$312,730,300**	**$356,935,500**	**$331,935,500**	**$356,935,500**	**$346,935,500**	**$44,205,200**	**$19,205,200**	**$44,205,200**	**$34,205,200**
	Federal	39,123,000	39,935,500	39,935,500	39,935,500	39,935,500	812,500	812,500	812,500	812,500
	Local	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0
	CTF	271,607,300	315,000,000	290,000,000	315,000,000	305,000,000	43,392,700	18,392,700	43,392,700	33,392,700
	GF/GP	0	0	0	0	0	0	0	0	0
1. Local bus operating	**Gross**	**$271,607,300**	**$315,000,000**	**$290,000,000**	**$315,000,000**	**$305,000,000**	**$43,392,700**	**$18,392,700**	**$43,392,700**	**$33,392,700**
Executive: $43.4 million CTF increase reflects increased CTF revenue from October 2025 funding package.	CTF	271,607,300	315,000,000	290,000,000	315,000,000	305,000,000	43,392,700	18,392,700	43,392,700	33,392,700
House: $18.4 million CTF increase, $25.0 million less than Executive.	GF/GP	0	0	0	0	0	0	0	0	0
Senate: Concurs with Executive.										
Conference: Includes $305.0 million CTF.										
2. Nonurban operating/capital										
Executive: Reflects estimated federal revenue under IIJA.	**Gross**	**$41,123,000**	**$41,935,500**	**$41,935,500**	**$41,935,500**	**$41,935,500**	**$812,500**	**$812,500**	**$812,500**	**$812,500**
House: Concurs with Executive.	Federal	39,123,000	39,935,500	39,935,500	39,935,500	39,935,500	812,500	812,500	812,500	812,500
Senate: Concurs with Executive.	Local	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0
Conference: Concurs with Executive.										

DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2025-26 Year-To-Date	Proposed FY 2026-27 Budget				Change From FY 2025-26 YTD			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
115. INTERCITY PASSENGER AND FREIGHT										
Appropriations Unit Summary	**Gross**	**$189,523,200**	**$239,741,200**	**$259,507,800**	**$239,741,200**	**$260,300,300**	**$50,218,000**	**$69,984,600**	**$50,218,000**	**$70,777,100**
	Federal	54,362,700	106,429,700	124,362,700	106,429,700	124,488,800	52,067,000	70,000,000	52,067,000	70,126,100
	Local	760,000	260,000	760,000	260,000	760,000	(500,000)	0	(500,000)	0
	Private	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	0	0	0	0
	CTF	120,807,400	119,426,200	121,329,000	119,426,200	121,426,200	(1,381,200)	521,600	(1,381,200)	618,800
	IBEF	45,400	45,400	45,400	45,400	45,400	0	0	0	0
	MTF	2,211,800	2,238,700	1,674,800	2,238,700	2,238,700	26,900	(537,000)	26,900	26,900
	RFF	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	0	0	0	0
	STF	835,900	841,200	835,900	841,200	841,200	5,300	0	5,300	5,300
1. Office of Rail										
Executive: Reflects economic adjustments.	FTE	41.0	41.0	37.4	41.0	41.0	0.0	(3.6)	0.0	0.0
House: Reduces baseline by $2.1 million; reduces staffing by 3.6 FTEs.	**Gross**	**$7,485,900**	**$7,587,000**	**$5,370,500**	**$7,587,000**	**$7,587,000**	**$101,100**	**($2,115,400)**	**$101,100**	**$101,100**
Senate: Concurs with Executive.	CTF	4,438,200	4,507,100	2,859,800	4,507,100	4,507,100	68,900	(1,578,400)	68,900	68,900
Conference: Concurs with Executive.	MTF	2,211,800	2,238,700	1,674,800	2,238,700	2,238,700	26,900	(537,000)	26,900	26,900
	STF	835,900	841,200	835,900	841,200	841,200	5,300	0	5,300	5,300
2. Detroit/Wayne County Port Authority										
Executive: No change from current year.	CTF	600,000	600,000	700,000	600,000	600,000	0	100,000	0	0
House: Increases CTF support by $100,000.										
Senate: Concurs with Executive.										
Conference: Concurs with Executive.										
3. Freight property management										
Executive: No change from current year.	CTF	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	0	0	0	0
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Conference: Concurs with Executive.										
4. Intercity services										
Executive: Reflects increased CTF revenue from funding package.	**Gross**	**$10,189,700**	**$10,865,700**	**$10,189,700**	**$10,865,700**	**$10,865,700**	**$676,000**	**$0**	**$676,000**	**$676,000**
House: Retains at current year.	Federal	6,303,600	6,429,700	6,303,600	6,429,700	6,429,700	126,100	0	126,100	126,100
Senate: Concurs with Executive.	Local	160,000	160,000	160,000	160,000	160,000	0	0	0	0
Conference: Concurs with Executive.	Private	800,000	800,000	800,000	800,000	800,000	0	0	0	0
	CTF	2,880,700	3,430,600	2,880,700	3,430,600	3,430,600	549,900	0	549,900	549,900
	IBEF	45,400	45,400	45,400	45,400	45,400	0	0	0	0
5. Marine passenger services										
Executive: Rolls up into Public Transportation Development/Intermodal Capital.	**Gross**	**$20,559,100**	**$0**	**$22,559,100**	**$0**	**$20,559,100**	**($20,559,100)**	**$2,000,000**	**($20,559,100)**	**$0**
House: Retains at current year with additional $2.0 million CTF.	Federal	18,059,100	0	18,059,100	0	18,059,100	(18,059,100)	0	(18,059,100)	0
Senate: Concurs with Executive.	Local	500,000	0	500,000	0	500,000	(500,000)	0	(500,000)	0
Conference: Retains line and current year funding level.	CTF	2,000,000	0	4,000,000	0	2,000,000	(2,000,000)	2,000,000	(2,000,000)	0
6. Rail operations and infrastructure										
Executive: $70.0 million increase in federal funds reflects anticipated grant for rail freight development project in southwest Detroit.	**Gross**	**$149,388,500**	**$219,388,500**	**$219,388,500**	**$219,388,500**	**$219,388,500**	**$70,000,000**	**$70,000,000**	**$70,000,000**	**$70,000,000**
	Federal	30,000,000	100,000,000	100,000,000	100,000,000	100,000,000	70,000,000	70,000,000	70,000,000	70,000,000
House: Concurs with Executive.	Local	100,000	100,000	100,000	100,000	100,000	0	0	0	0
Senate: Concurs with Executive.	Private	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000	0	0	0	0
Conference: Concurs with Executive.	CTF	109,588,500	109,588,500	109,588,500	109,588,500	109,588,500	0	0	0	0
	RFF	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	0	0	0	0

DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2025-26 Year-To-Date	Proposed FY 2026-27 Budget				Change From FY 2025-26 YTD			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
116. PUBLIC TRANSPORTATION DEVELOPMENT										
Appropriations Unit Summary	FTEs	0.0	4.0	1.0	4.0	4.0	4.0	1.0	4.0	3.0
	Gross	**$366,528,500**	**$408,342,800**	**$356,925,900**	**$408,342,800**	**$400,842,800**	**$41,814,300**	**($9,602,600)**	**$41,814,300**	**$34,314,300**
	Federal	169,803,300	161,672,500	161,399,300	161,672,500	161,672,500	(8,130,800)	(8,404,000)	(8,130,800)	(8,130,800)
* IPAF Infrastructure Projects Authority Fund.	Local	37,185,000	37,185,000	37,185,000	37,185,000	37,185,000	0	0	0	0
* MPFAF= Maritime and Port Facilities Assistance Fund	Private	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	0	0	0	0
	CTF	90,540,200	135,190,600	84,046,900	135,190,600	127,690,600	44,650,400	(6,493,300)	44,650,400	37,150,400
	IPAF	65,000,000	65,000,000	65,000,000	65,000,000	65,000,000	0	0	0	0
	MPFAF	0	5,294,700	5,294,700	5,294,700	5,294,700	5,294,700	5,294,700	5,294,700	5,294,700
1. Infrastructure projects authority fund/program										
Executive: Recognizes program established in SB 578.	**Gross**	**$65,000,000**	**$65,000,000**	**$65,000,000**	**$65,000,000**	**$65,000,000**	**$0**	**$0**	**$0**	**$0**
House: Concurs with Executive.	IPAF	65,000,000	65,000,000	65,000,000	65,000,000	65,000,000	0	0	0	0
Senate: Concurs with Executive.										
Conference: Concurs with Executive.										
2. Maritime and port facility assistance grant program										
Executive: Recognizes CTF funding transferred to MPFAF in FY 2025-26; includes authorization for 4.0 FTE positions.	FTE	0.0	4.0	1.0	4.0	4.0	4.0	1.0	4.0	4.0
	Gross	**$0**	**$5,294,700**	**$5,294,700**	**$5,294,700**	**$5,294,700**	**$5,294,700**	**$5,294,700**	**$5,294,700**	**$5,294,700**
House: Concurs with Executive without FTE authorization.	MPFAF	0	5,294,700	5,294,700	5,294,700	5,294,700	5,294,700	5,294,700	5,294,700	5,294,700
Senate: Concurs with Executive.										
Conference: Concurs with Executive.										
3. Municipal credit program										
Executive: No change from current year. (Act 51 earmark)	CTF	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Conference: Concurs with Executive.										
4. Service initiatives	**Gross**	**$20,992,300**	**$6,300,000**	**$6,300,000**	**$6,300,000**	**$6,300,000**	**($14,692,300)**	**($14,692,300)**	**($14,692,300)**	**($14,692,300)**
Executive: Adjusts federal revenue estimates; CTF shift to Intermodal capital.	Federal	9,704,000	1,300,000	1,300,000	1,300,000	1,300,000	(8,404,000)	(8,404,000)	(8,404,000)	(8,404,000)
House: Concurs with Executive.	Local	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0
Senate: Concurs with Executive.	Private	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0
Conference: Concurs with Executive.	CTF	7,288,300	1,000,000	1,000,000	1,000,000	1,000,000	(6,288,300)	(6,288,300)	(6,288,300)	(6,288,300)
5. Specialized services										
Executive: Adjusts federal revenue estimates.	**Gross**	**$30,342,700**	**$30,615,900**	**$30,342,700**	**$30,615,900**	**$30,615,900**	**$273,200**	**$0**	**$273,200**	**$273,200**
House: No change from current year.	Federal	13,157,700	13,430,900	13,157,700	13,430,900	13,430,900	273,200	0	273,200	273,200
Senate: Concurs with Executive.	Local	4,185,000	4,185,000	4,185,000	4,185,000	4,185,000	0	0	0	0
Conference: Concurs with Executive.	CTF	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	0	0	0	0
5. Transit capital/ Intermodal capital										
Executive: Changes line from *Transit capital* to *Intermodal capital* ; increase in CTF recognizes roll up of Marine passenger and, in part, Service initiatives.	**Gross**	**$247,793,500**	**$298,832,200**	**$247,793,500**	**$298,832,200**	**$291,332,200**	**$51,038,700**	**$0**	**$51,038,700**	**$43,538,700**
	Federal	146,941,600	146,941,600	146,941,600	146,941,600	146,941,600	0	0	0	0
House: No change from current year.	Local	31,000,000	31,000,000	31,000,000	31,000,000	31,000,000	0	0	0	0
Senate: Concurs with Executive.	Private	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0
Conference: Includes $111.4 million CTF.	CTF	67,851,900	118,890,600	67,851,900	118,890,600	111,390,600	51,038,700	0	51,038,700	43,538,700
6. Van pooling										
Executive: $100,000 CTF reduction	CTF	400,000	300,000	195,000	300,000	300,000	(100,000)	(205,000)	(100,000)	(100,000)
House: $205,000 CTF reduction.										
Senate: Concurs with Executive.										
Conference: Concurs with Executive.										

DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2025-26 Year-To-Date	Proposed FY 2026-27 Budget Executive	 House	 Senate	 Conference	Change From FY 2025-26 YTD Executive	 House	 Senate	 Conference
117. CAPITAL OUTLAY										
Appropriations Unit Summary	**Gross**	**$325,065,500**	**$311,395,300**	**$325,065,500**	**$311,395,300**	**$311,395,300**	**($13,670,200)**	**$0**	**($13,670,200)**	**($13,670,200)**
	Federal	270,000,000	270,000,000	270,000,000	270,000,000	270,000,000	0	0	0	0
	Local	17,500,000	17,500,000	17,500,000	17,500,000	17,500,000	0	0	0	0
	Private	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0
	STF	8,000,500	8,650,500	8,000,500	8,650,500	8,650,500	650,000	0	650,000	650,000
	QAF	13,020,000	6,435,000	13,020,000	6,435,000	6,435,000	(6,585,000)	0	(6,585,000)	(6,585,000)
	SAF	14,545,000	6,809,800	14,545,000	6,809,800	6,809,800	(7,735,200)	0	(7,735,200)	(7,735,200)
1a. Salt buildings and containment control **Executive:** $300,000 STF increase. **House:** No change from current year. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	**Gross** STF	**$3,000,000** 3,000,000	**$3,300,000** 3,300,000	**$3,000,000** 3,000,000	**$3,300,000** 3,300,000	**$3,300,000** 3,300,000	**$300,000** 300,000	**$0** 0	**$300,000** 300,000	**$300,000** 300,000
1b. Special maintenance, remodeling, and additions **Executive:** $350,000 STF increase. **House:** No change from current year. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	**Gross** STF	**$5,000,500** 5,000,500	**$5,350,500** 5,350,500	**$5,000,500** 5,000,500	**$5,350,500** 5,350,500	**$5,350,500** 5,350,500	**$350,000** 350,000	**$0** 0	**$350,000** 350,000	**$350,000** 350,000
2a. Airport Safety, Protection, and Improvement Program **Executive:** Adjusts to reflect estimated SAF revenue, including proposed increase in aircraft registration fees. (FY 2025-26 was over-appropriated). **House:** Retains current year funding by using $7.7 million CTF from boilerplate transfer to State Aeronautics Fund. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	**Gross** Federal Local Private SAF	**$189,045,000** 155,000,000 17,500,000 2,000,000 14,545,000	**$181,309,800** 155,000,000 17,500,000 2,000,000 6,809,800	**$189,045,000** 155,000,000 17,500,000 2,000,000 14,545,000	**$181,309,800** 155,000,000 17,500,000 2,000,000 6,809,800	**$181,309,800** 155,000,000 17,500,000 2,000,000 6,809,800	**($7,735,200)** 0 0 0 (7,735,200)	**$0** 0 0 0 0	**($7,735,200)** 0 0 0 (7,735,200)	**($7,735,200)** 0 0 0 (7,735,200)
2b. Detroit Metro Wayne County Airport **Executive:** Reflects anticipated Qualified Airport Fund revenue. (FY 2025-26 was over-appropriated). **House:** Retains current year funding by using $6.6 million CTF from boilerplate transfer to QAF. **Senate:** Concurs with Executive. **Conference**: Concurs with Executive.	**Gross** QAF	**$13,020,000** 13,020,000	**$6,435,000** 6,435,000	**$13,020,000** 13,020,000	**$6,435,000** 6,435,000	**$6,435,000** 6,435,000	**($6,585,000)** (6,585,000)	**$0** 0	**($6,585,000)** (6,585,000)	**($6,585,000)** (6,585,000)
2c IIJA Airport Infrastructure Grants **Executive:** Reflects anticipated federal grants under Division J of IIJA. **House:** Concurs with Executive. **Senate:** Concurs with Executive.	**Gross** Federal	**$115,000,000** 115,000,000	**$115,000,000** 115,000,000	**$115,000,000** 115,000,000	**$115,000,000** 115,000,000	**$115,000,000** 115,000,000	**$0** 0	**$0** 0	**$0** 0	**$0** 0

DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2025-26 Year-To-Date	Proposed FY 2026-27 Budget				Change From FY 2025-26 YTD			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
118. ONE TIME BASIS ONLY										
Appropriations Unit Summary	**Gross**	**$28,828,800**	**$14,868,100**	**$61,781,500**	**$14,868,100**	**$32,368,100**	**($13,960,700)**	**($28,828,800)**	**($13,960,700)**	**($13,960,700)**
	Federal	0	0	0	0	0	0	0	0	0
	CTF	21,178,800	0	61,781,500	0	17,500,000	(21,178,800)	(21,178,800)	(21,178,800)	(21,178,800)
	MIF	0	4,100,000	0	4,100,000	4,100,000	4,100,000	0	4,100,000	4,100,000
	MTF	7,650,000	0	0	0	0	(7,650,000)	(7,650,000)	(7,650,000)	(7,650,000)
	STF	0	10,768,100	0	10,768,100	10,768,100	10,768,100	0	10,768,100	10,768,100
	GF/GP	0	0	0	0	0	0	0	0	0
FY 2025-26 One Time Items										
FY 2025-26 Road user charge study/pilot project (MTF)	**Gross**	**$7,650,000**	**$0**	**$0**	**$0**	**$0**	**($7,650,000)**	**($7,650,000)**	**($7,650,000)**	**($7,650,000)**
Executive: Not retained.	MTF	7,650,000	0	0	0	0	(7,650,000)	(7,650,000)	(7,650,000)	(7,650,000)
House: Concurs with Executive.	GF/GP	$0	$0	$0	$0	$0	$0	$0	$0	$0
Senate: Concurs with Executive.										
Conference: Concurs with Executive.										
FY 2025-26 #1. Maritime and Port Facilities Fund (CTF)	**Gross**	**$5,294,700**	**$0**	**$0**	**$0**	**$0**	**($5,294,700)**	**($5,294,700)**	**($5,294,700)**	**($5,294,700)**
Executive: Not retained, program established in Public Transportation Development	CTF	5,294,700	0	0	0	0	(5,294,700)	(5,294,700)	(5,294,700)	(5,294,700)
	GF/GP	$0	$0	$0	$0	$0	$0	$0	$0	$0
House: Concurs with Executive.										
Senate: Concurs with Executive.										
Conference: Concurs with Executive.										
FY 2025-26. #2 Railroad Heritage Preservation Program (CTF)	**Gross**	**$5,294,700**	**$0**	**$0**	**$0**	**$0**	**($5,294,700)**	**($5,294,700)**	**($5,294,700)**	**($5,294,700)**
Executive: Not retained.	CTF	5,294,700	0	0	0	0	(5,294,700)	(5,294,700)	(5,294,700)	(5,294,700)
House: Concurs with Executive.	GF/GP	$0	$0	$0	$0	$0	$0	$0	$0	$0
Senate: Concurs with Executive.										
Conference: Concurs with Executive.										
FY 2025-26 #3. Non-Motorized Public Transportation/Trails (CTF)	**Gross**	**$5,294,700**	**$0**	**$0**	**$0**	**$0**	**($5,294,700)**	**($5,294,700)**	**($5,294,700)**	**($5,294,700)**
Executive: Not retained (Executive deemed appropriation unenforceable).	CTF	5,294,700	0	0	0	0	(5,294,700)	(5,294,700)	(5,294,700)	(5,294,700)
House: Concurs with Executive.	GF/GP	$0	$0	$0	$0	$0	$0	$0	$0	$0
Senate: Concurs with Executive.										
Conference: Concurs with Executive.										
FY 2025-26 #4. Deposit to State Aeronautics Fund - GA (CTF)	**Gross**	**$5,294,700**	**$0**	**$0**	**$0**	**$0**	**($5,294,700)**	**($5,294,700)**	**($5,294,700)**	**($5,294,700)**
Executive: Not retained. (Executive deemed GA earmark as unenforceable.)	CTF	5,294,700	0	0	0	0	(5,294,700)	(5,294,700)	(5,294,700)	(5,294,700)
House: Concurs with Executive.	GF/GP	$0	$0	$0	$0	$0	$0	$0	$0	$0
Senate: Concurs with Executive.										
Conference: Concurs with Executive.										
FY 2026-27 One Time Items										
Executive Requests										
FY 2026-27 #1. Coloma salt storage building	**Gross**	**$0**	**$5,168,100**	**$0**	**$5,168,100**	**$5,168,100**	**$5,168,100**	**$0**	**$5,168,100**	**$5,168,100**
Executive: Includes $5.2 million STF to rebuild facility.	STF	0	5,168,100	0	5,168,100	5,168,100	5,168,100	0	5,168,100	5,168,100
House: Not included.	GF/GP	$0	$0	$0	$0	$0	$0	$0	$0	$0
Senate: Concurs with Executive.										
Conference: Concurs with Executive.										
FY 2026-27 #2. Facilities capital outlay	**Gross**	**$0**	**$5,600,000**	**$0**	**$5,600,000**	**$5,600,000**	**$5,600,000**	**$0**	**$5,600,000**	**$5,600,000**
Executive: Includes $5.6 million STF for various capital improvements and repairs to MDOT-owned facilities.	STF	0	5,600,000	0	5,600,000	5,600,000	5,600,000	0	5,600,000	5,600,000
	GF/GP	$0	$0	$0	$0	$0	0	0	0	0
House: Not included.										
Senate: Concurs with Executive.										
Conference: Concurs with Executive.										
FY 2026-27 #3. Great lakes tunnel project - phase II oversight	**Gross**	**$0**	**$4,100,000**	**$0**	**$4,100,000**	**$4,100,000**	**$4,100,000**	**$0**	**$4,100,000**	**$4,100,000**
Executive: Includes $4.1 million Michigan Infrastructure Fund (MIF).	MIF	0	4,100,000	0	4,100,000	4,100,000	4,100,000	0	4,100,000	4,100,000
House: Not included	GF/GP	$0	$0	$0	$0	$0	0	0	0	0
Senate: Concurs with Executive.										
Conference: Concurs with Executive.										

DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2025-26 Year-To-Date	Proposed FY 2026-27 Budget				Change From FY 2025-26 YTD			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
118. ONE TIME BASIS ONLY										
House Budget										
FY 2026-27 #1. Rail freight/economic development	**Gross**	**$0**	**$0**	**$23,000,000**	**$0**	**$5,000,000**	**$0**	**$23,000,000**	**$0**	**$5,000,000**
House: Includes $23.0 million CTF for grant program,	CTF	0	0	23,000,000	0	5,000,000	0	23,000,000	0	5,000,000
Senate: Not included.	GF/GP	$0	$0	$0	$0	$0	$0	$0	$0	$0
Conference: Includes at $5.0 million CTF										
FY 2026-27 #2. Grants to commercial service airports	**Gross**	**$0**	**$0**	**$16,781,500**	**$0**	**$7,500,000**	**$0**	**$16,781,500**	**$0**	**$7,500,000**
House: Includes $16.8 million CTF for grant program,	CTF	0	0	16,781,500	0	7,500,000	0	16,781,500	0	7,500,000
Senate: Not included.	GF/GP	$0	$0	$0	$0	$0	$0	$0	$0	$0
Conference: Includes at $7.5 million CTF										
FY 2026-27 #3. Maritime and port facilities fund grant program	**Gross**	**$0**	**$0**	**$22,000,000**	**$0**	**$5,000,000**	**$0**	**$22,000,000**	**$0**	**$5,000,000**
House: Includes $22.0 million CTF for grant program,	CTF	0	0	22,000,000	0	5,000,000	0	22,000,000	0	5,000,000
Senate: Not included.	GF/GP	$0	$0	$0	$0	$0	$0	$0	$0	$0
Conference: Includes at $5.0 million CTF										