

2025 House Road Package - County Distribution

<u>County</u>	FY 2024 ⁽¹⁾ <u>MTF Total</u>	Percent ⁽²⁾	(2)					
<u>County</u>	MTF Total		County Share ⁽³⁾	CIT to ⁽⁴⁾	County Share ⁽⁵⁾	—	Total Increase Increase from Percent	
<u>County</u>		<u>of Total</u>	of MTF Increase	<u>Counties</u>	of NRF	New Total	FY 2024 Base	<u>Increase</u>
	\$1,286,856,500		\$366,800,000	\$882,700,000	\$119,600,000			
Alcona	\$5,014,800	0.39%	\$1,429,400	\$3,439,800	\$209,600	\$10,093,600	\$5,078,800	101.3%
Alger	4,276,100	0.33%	1,218,800	2,933,100	100,000	8,528,000	4,251,900	99.4%
Allegan	18,802,700	1.46%	5,359,400	12,897,400	705,200	37,764,700	18,962,000	100.8%
Alpena	6,325,400	0.49%	1,803,000	4,338,800	519,300	12,986,500	6,661,100	105.3%
Antrim	7,134,700	0.55%	2,033,600	4,893,900	100,000	14,162,200	7,027,500	98.5%
Arenac	4,923,400	0.38%	1,403,300	3,377,100	100,000	9,803,800	4,880,400	99.1%
Baraga	4,138,100	0.32%	1,179,500	2,838,500	100,000	8,256,100	4,118,000	99.5%
Barry	10,131,700	0.79%	2,887,900	6,949,700	250,800	20,220,100	10,088,400	99.6%
Bay	15,124,500	1.18%	4,311,000	10,374,400	1,474,700	31,284,600	16,160,100	106.8%
Benzie	5,452,200	0.42%	1,554,100	3,739,900	100,000	10,846,200	5,394,000	98.9%
Berrien	20,997,800	1.63%	5,985,100	14,403,100	3,731,400	45,117,400	24,119,600	114.9%
Branch	8,368,800	0.65%	2,385,400	5,740,500	263,900	16,758,600	8,389,800	100.3%
Calhoun	16,391,200	1.27%	4,672,100	11,243,300	1,781,100	34,087,700	17,696,500	108.0%
Cass	9,712,800	0.75%	2,768,500	6,662,400	766,900	19,910,600	10,197,800	105.0%
Charlevoix	6,534,200	0.51%	1,862,500	4,482,000	100,000	12,978,700	6,444,500	98.6%
Cheboygan	7,771,600	0.60%	2,215,200	5,330,800	100,000	15,417,600	7,646,000	98.4%
Chippewa	9,469,400	0.74%	2,699,100	6,495,400	417,000	19,080,900	9,611,500	101.5%
Clare	7,874,100	0.61%	2,244,400	5,401,100	329,000	15,848,600	7,974,500	101.3%
Clinton	13,303,800	1.03%	3,792,100	9,125,500	1,375,100	27,596,500	14,292,700	107.4%
Crawford	5,039,400	0.39%	1,436,400	3,456,700	100,000	10,032,500	4,993,100	99.1%
Delta	7,755,700	0.60%	2,210,700	5,319,900	583,200	15,869,500	8,113,800	104.6%
Dickinson	5,694,800	0.44%	1,623,200	3,906,300	523,200	11,747,500	6,052,700	106.3%
Eaton	15,975,400	1.24%	4,553,600	10,958,100	1,680,500	33,167,600	17,192,200	107.6%
Emmet	8,046,200	0.63%	2,293,500	5,519,200	365,200	16,224,100	8,177,900	101.6%
Genesee	42,032,900	3.27%	11,980,900	28,831,800	7,162,900	90,008,500	47,975,600	114.1%
Gladwin	6,444,000	0.50%	1,836,800	4,420,200	100,000	12,801,000	6,357,000	98.6%
Gogebic	4,943,700	0.38%	1,409,100	3,391,100	161,900	9,905,800	4,962,100	100.4%
Grand Traverse	15,579,600	1.21%	4,440,700	10,686,600	1,811,300	32,518,200	16,938,600	108.7%
Gratiot	8,591,100	0.67%	2,448,800	5,892,900	280,800	17,213,600	8,622,500	100.4%
Hillsdale	8,773,900	0.68%	2,500,900	6,018,300	307,900	17,601,000	8,827,100	100.6%
Houghton	8,423,600	0.65%	2,401,000	5,778,000	1,101,200	17,703,800	9,280,200	110.2%
Huron	9,894,200	0.77%	2,820,200	6,786,800	100,000	19,601,200	9,707,000	98.1%
Ingham	24,563,500	1.91%	7,001,500	16,849,000	3,089,800	51,503,800	26,940,300	109.7%
Ionia	10,004,600	0.78%	2,851,700	6,862,500	486,500	20,205,300	10,200,700	102.0%
losco	7,194,900	0.56%	2,050,800	4,935,200	988,500	15,169,400	7,974,500	110.8%
Iron	4,579,200	0.36%	1,305,200	3,141,000	100,000	9,125,400	4,546,200	99.3%
Isabella	10,605,900	0.82%	3,023,100	7,275,000	516,000	21,420,000	10,814,100	102.0%
Jackson	21,912,000	1.70%	6,245,700	15,030,200	2,760,800	45,948,700	24,036,700	109.7%
Kalamazoo	27,375,800	2.13%	7,803,100	18,778,000	3,697,800	57,654,700	30,278,900	110.6%
Kalkaska	6,884,100	0.53%	1,962,200	4,722,000	100,000	13,668,300	6,784,200	98.5%
Kent	62,992,500	4.90%	17,955,100	43,208,800	6,939,000	131,095,400	68,102,900	108.1%
Keweenaw	2,483,400	0.19%	707,900	1,703,500	100,000	4,994,800	2,511,400	101.1%
Lake	5,784,700	0.45%	1,648,800	3,967,900	100,000	11,501,400	5,716,700	98.8%
Lapeer	14,673,100	1.14%	4,182,400	10,064,800	580,200	29,500,500	14,827,400	101.1%
Leelanau	6,218,000	0.48%	1,772,400	4,265,100	266,200	12,521,700	6,303,700	101.4%
Lenawee	14,384,700	1.12%	4,100,200	9,867,000	852,600	29,204,500	14,819,800	103.0%
Livingston	28,563,300	2.22%	8,141,600	19,592,600	4,745,800	61,043,300	32,480,000	113.7%
Luce	3,483,600	0.27%	993,000	2,389,500	100,000	6,966,100	3,482,500	100.0%
Mackinac	4,702,800	0.37%	1,340,500	3,225,800	100,000	9,369,100	4,666,300	99.2%
Macomb	82,377,000	6.40%	23,480,400	56,505,300	10,539,600	172,902,300	90,525,300	109.9%
Manistee	7,659,700	0.60%	2,183,300	5,254,100	398,100	15,495,200	7,835,500	102.3%
Marquette	11,774,700	0.91%	3,356,200	8,076,700	771,000	23,978,600	12,203,900	103.6%
Mason	7,743,600	0.60%	2,207,200	5,311,600	368,500	15,630,900	7,887,300	101.9%
Mecosta	8,470,000	0.66%	2,414,300	5,809,900	544,400	17,238,600	8,768,600	103.5%
Menominee	6,884,900	0.54%	1,962,400	4,722,600	139,900	13,709,800	6,824,900	99.1%



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	FY 2024 ⁽¹⁾ MTF Total	Percent ⁽²⁾ of Total	County Share ⁽³⁾ of MTF Increase	CIT to ⁽⁴⁾ <u>Counties</u>	County Share ⁽⁵⁾ of NRF	<u>New Total</u>	Total Increase	
							Increase from <u>FY 2024 Base</u>	Percent Increase
<u>County</u>	\$1,286,856,500		\$366,800,000	\$882,700,000	\$119,600,000			
Midland	11,714,300	0.91%	3,339,000	8,035,200	1,127,500	24,216,000	12,501,700	106.7%
Missaukee	6,038,400	0.47%	1,721,200	4,142,000	100,000	12,001,600	5,963,200	98.8%
Monroe	22,546,400	1.75%	6,426,500	15,465,400	3,179,000	47,617,300	25,070,900	111.2%
Montcalm	11,795,600	0.92%	3,362,200	8,091,000	266,800	23,515,600	11,720,000	99.4%
Montmorency	4,549,200	0.35%	1,296,700	3,120,500	100,000	9,066,400	4,517,200	99.3%
Muskegon	19,967,500	1.55%	5,691,400	13,696,400	2,836,100	42,191,400	22,223,900	111.3%
Newaygo	11,128,000	0.86%	3,171,900	7,633,100	100,000	22,033,000	10,905,000	98.0%
Oakland	129,053,700	10.03%	36,784,900	88,522,500	16,540,000	270,901,100	141,847,400	109.9%
Oceana	8,126,800	0.63%	2,316,400	5,574,500	108,100	16,125,800	7,999,000	98.4%
Ogemaw	6,122,900	0.48%	1,745,200	4,199,900	100,000	12,168,000	6,045,100	98.7%
Ontonagon	4,851,100	0.38%	1,382,700	3,327,500	100,000	9,661,300	4,810,200	99.2%
Osceola	7,180,500	0.56%	2,046,700	4,925,400	100,000	14,252,600	7,072,100	98.5%
Oscoda	4,611,300	0.36%	1,314,400	3,163,100	100,000	9,188,800	4,577,500	99.3%
Otsego	7,742,300	0.60%	2,206,800	5,310,700	853,100	16,112,900	8,370,600	108.1%
Ottawa	38,480,800	2.99%	10,968,400	26,395,300	6,741,500	82,586,000	44,105,200	114.6%
Presque Isle	5,404,300	0.42%	1,540,400	3,707,000	100,000	10,751,700	5,347,400	98.9%
Roscommon	7,708,400	0.60%	2,197,200	5,287,500	1,263,000	16,456,100	8,747,700	113.5%
Saginaw	24,924,800	1.94%	7,104,500	17,096,800	3,567,100	52,693,200	27,768,400	111.4%
Sanilac	11,005,500	0.86%	3,137,000	7,549,100	332,100	22,023,700	11,018,200	100.1%
Schoolcraft	3,791,800	0.29%	1,080,800	2,600,900	100,000	7,573,500	3,781,700	99.7%
Shiawassee	10,637,400	0.83%	3,032,000	7,296,600	449,700	21,415,700	10,778,300	101.3%
St. Clair	21,914,100	1.70%	6,246,300	15,031,600	2,018,900	45,210,900	23,296,800	106.3%
St. Joseph	9,487,700	0.74%	2,704,300	6,507,900	526,500	19,226,400	9,738,700	102.6%
Tuscola	11,285,600	0.88%	3,216,800	7,741,200	187,900	22,431,500	11,145,900	98.8%
Van Buren	12,506,300	0.97%	3,564,700	8,578,500	896,800	25,546,300	13,040,000	104.3%
Washtenaw	36,739,000	2.85%	10,471,900	25,200,600	4,534,500	76,946,000	40,207,000	109.4%
Wayne	118,432,700	9.20%	33,757,500	81,237,100	7,753,600	241,180,900	122,748,200	103.6%
Wexford	8,851,900	0.69%	2,523,100	6,071,800	446,000	17,892,800	9,040,900	102.1%
Grand Total	\$1,286,856,100	100.00%	\$366,800,100	\$882,699,800	\$119,615,000	\$2,655,971,000	\$1,369,114,900	

Notes:

(1) FY 2024 MTF Total represents the total actual distribution of MTF revenue to county road agencies in FY 2024, rounded to nearest \$100.

(2) Percent of Total represents each county's proportionate share of the FY 2024 MTF distribution to counties.

(3) **County Share of MTF Increase** represents each county's proportionate share of the **\$366.8 million** estimated MTF distribution to counties under HB 4183, based on actual FY 2024 MTF distribution.

(4) CIT to Counties represents each county's proportionate share of the \$882.7 million estimated distribution to counties under HB 4187, based on actual FY 2024 MTF distribution.

(5) **County Share of NRF** represents each county's share of the \$119.6 million estimated distribution to counties from the Neighborhood Roads Fund under HB 4230.

Differences between total for distribution and the Grand Total as distributed due to rounding.