Amtrak Update

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AMTRAK®

About Amtrak

- Amtrak is ***America's Railroad®***
- Created by Congress to "provide efficient and effective intercity passenger rail mobility"
- For 55 years, Amtrak has operated trains across the country, including Michigan
- Amtrak's 21,000+ employees operate an average of 300 trains per day to 500 destinations across 46 states and Canada.

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AMTRAK FY 25 ACCOMPLISHMENTS

FY25 — **Another Record Year!**

Record
34.5M Trips
↑2M since FY19

Record
$4B in Revenue
↑$600M since FY19

FY26 — **Planned Investments** → Generating

$6.8B Capital Spend
on materials and services to upgrade our fleet, stations and infrastructure

from

5,000+ Businesses

Beyond — **Our 10 Largest Projects** → Fueling

$40B in Planned Investments

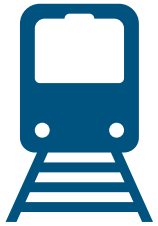
powering

350K U.S. Jobs
(Direct, Indirect and Induced)

After back-to-back record ridership, Amtrak is on track for another record year in 2026!

We are meeting the moment by continuing to grow ridership and revenue, improving customer satisfaction and making historic investments in America's trains, stations, bridges, tunnels, service and more. A continued investment in Amtrak means an investment in American businesses and communities. As Congress considers surface transportation reauthorization, let's keep building on our success!

Amtrak in Michigan



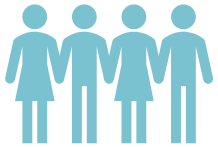
Amtrak operates 3 train routes with 20 trains per day

Blue Water (Port Huron – Chicago)

Pere Marquette (Grand Rapids – Chicago)

Wolverine (Pontiac – Detroit – Chicago)

Amtrak also coordinates connecting bus services to other points in Michigan including Northern Michigan and the Upper Peninsula



Amtrak employs 197 people in Michigan

93.4% of those employees are represented by a labor organization

In FY25, **Amtrak purchased $20.9 million worth of goods and services from vendors in Michigan**

Amtrak operates in 22 communities across Michigan

Busiest stations are (1) Ann Arbor, (2) Kalamazoo, and (3) Detroit

Amtrak also operates a **fleet maintenance facility in Pontiac** and **track maintenance bases in Niles and Jackson**

FY25 Michigan Services Commercial Performance

- **Amtrak carried over 790,000 passengers** across all three services in Michigan
  - 25,000 more passengers than FY24
  - Most popular intra-Michigan travel is Ann Arbor-Kalamazoo
- **Ticket revenue grew** across all three services to $39 million
  - 8.4% growth year-over-year
- Revenue covered 83% of operating expenses
  - 9-point increase over FY24
  - Pere Marquette revenues covered 96% of operating expenses

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FY25 Michigan Services Operations Performance

- **72% of trains arrived on-time to their destination**
  - On-Time Performance was 88% on Pere Marquette
- **91% customer satisfaction**
  - Customers rate Amtrak highly on staff interactions onboard and at stations
- Amtrak **completed the fleet upgrade** for all Michigan services to a completely state-owned, modern fleet of Charger locomotives and Venture coaches with the **latest amenities and 100% ADA accessibility**

Michigan Line

- The Amtrak & Michigan DOT-owned corridor between Porter, IN and Dearborn carries Amtrak Wolverine and Blue Water trains at **speeds up to 110 mph**.

- Amtrak and Michigan DOT **own and partner to operate, dispatch, maintain, and improve this 231-mile corridor**.

- **Significant investment** has been made to shorten trip times, increase speeds, and improve safe and reliable operations.

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