



County roads – MI transportation.

Senate Appropriations Transportation Subcommittee

Denise Donohue, CEO

Ed Noyola, Chief Deputy & Legislative Director

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Mi roads by the #s ...





Counties = 90,000 mi. (75%)

Municipal = 22,000 mi. (17%)

MDOT= 10,000 mi. (8%)

Mi bridges by the #s ...

NEW! Counties = 5,868 (52%)

MDOT = 4,700 (42%)

Municipal = 700 (6%)

+ Quick fact: Michigan has the 4th-largest system of local roads in the US.

Quick fact: Counties contractually maintain MDOT highways in 63 counties!

Where do county road funds come from?



Legend	Category	Value
1	State Sources	\$1,384,699,848
2	Contributions from Local Units	\$265,849,551
3	Federal Sources	\$245,203,900



State Revenue Michigan Transportation Fund (MTF) Act for counties



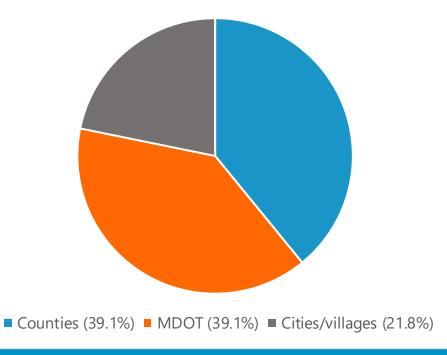


MTF Act is up-to-date

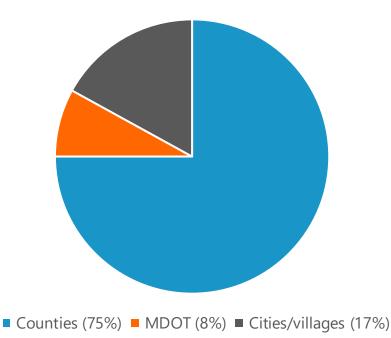
86 sections 306 amendments in 77 sections. **5 changes** in

distribution formula.

MTF DISTRIBUTION



PERCENT OF SYSTEM



State Revenue – FY 2024 MI Transportation Fund receipts



Receipts	Total	
Gasoline Tax	\$1,292,147,695	
Diesel Fuel Tax	\$269,368,420	
Liquid Petroleum Tax	\$2,096,249	
Total Motor Fuel Taxes	\$1,563,612,364	
Diesel Carrier Tax	\$4,612,207	
Diesel Dealer License	\$10,500	
Total Diesel Taxes	\$4,622,707	

Receipts	Total	
Residential Weight Tax	\$1,393,481,234	
Nonresidential Weight Tax	\$92,699,822	
Total Weight Taxes	\$1,486,181,056	
Miscellaneous Revenue	\$42,476,599	
Interest Earnings	\$13,126,679	
Total Gross Receipts	\$3,110,019,406	
Marijuana Tax	\$101,608,829	
Redirected Income Tax	\$600,000,000	

Actual Total Gross Receipts for FY 2024 = \$3,811,628,235

Local funding – local units



Contributions from local units for county road work consist of:

- City, village and township contributions;
- County-wide or township millage taxes;
- Special Assessment Districts, bonds; and
- County appropriations.



Locally-raised revenue – A growing trend



- 34 county-wide road millages.
- 580+ townships have millages.
- Millages customized to local needs.

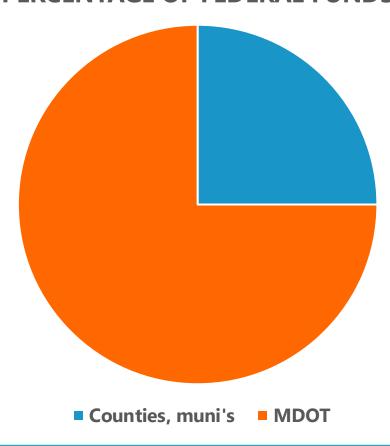


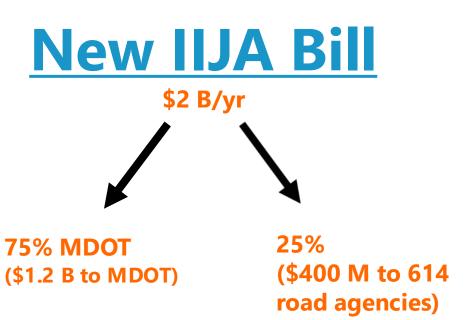
Federal Road Revenue

PERCENTAGE OF FEDERAL FUNDS









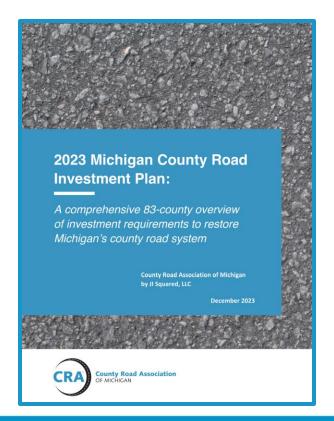


2023 County Road Investment Plan



Looks at monetized needs on county road system in 6 areas:

- 1) County Bridges
- 2) Buildings, Maintenance Facilities
- 3) Road Maintenance
- 4) Equipment
- 5) Federal Aid-Eligible Roads
- 6) Nonfederal Aid-Eligible Roads



County bridges

+ \$43,003,000





• 50-yr. lifespan assumed (Uniform Accounting Practices Handbook).

• Replacement costs fr. MDOT Local Agency Programs Bridge Scoping Cost Estimate Worksheet.

- Replacement bridge => +20% deck area.
- \$1 B of closed, critical, serious, wt-restricted.



5,868 county bridges (>20' length)
2027 call for funding: 401 app's = \$515 M

available =\$80 M



2023 Annual financial need

on MI
county
roads and
bridges

Bridges	\$265,180,000 ↑
Buildings, Maintenance Facilities	\$50,032,000 ↑
Maintenance	\$818,861,000 ↓
Equipment	\$174,963,000 ↑
Federal Aid-Eligible Roads	\$792,612,000 ↑
Nonfederal Aid-Eligible Roads	\$2,003,040,000 ↑
Annual County Road Investment Needs	\$4,104,689,000 ↑
Less county road revenue documented in 2021 PA 51 Report *Total revenue is Line 97 minutes Lines 77 & 78 from PA 51 Reports of 2021.	- \$1,751,115,000* ↑
Total Statewide County Road Agency Additional Needs	\$2,353,574,000 ↑

Source: 2023 County Road Investment Plan

Local bridges Federal mandates = BIG COST\$



NEW! Spec's for National Bridge Inventory (50 add'l data points) – **by 2027.**

NEW! Bridge Load Analysis ALL 5,868 local bridges need custom analysis in AASHTOWare Bridge Rating software – **by 2027.**

MDOT's Bridge & Structure Bureau estimates \$22.5 M cost in FY 2026, FY 2027.

- + \$21 M for FY 2028, FY 2029, FY2030.
- **Need \$18 M federal aid** yrs 1-2 \$16.8 M yrs 3-5

Sources? August redistribution? MDOT fed'l aid (=1.4%).

Need \$4.5 M for state local match x 5 yrs.

Sources? State toll credits, surplus Movable Bridge Fund Program.





2023 County Road Investment Plan



	Good/Fair	Poor
State trunklines	77%	23%
County fed'l. aid roads	65%	35%
Local nonfed'l. aid	44%	56%

CRA has twin objectives for the county system

• Local federal aid (primary roads): 90% Good/Fair (vs. 65%)

• Local nonfederal aid roads: 60% Good/Fair (vs. 44%) 🤳



County Nonfederal Aid-Eligible Roads

Nonfederal aid-eligible roads ("local" roads). Supported by MTF, county/twsp. millages.

30,716 centerline miles paved.

• 37,024 centerline miles unpaved.

CRA Objective: "Improve" 15% miles annually.

- Unpaved Add 1,000 cu. ft. aggregate/7 yrs.
- Reconstruct a few roads; mostly chip seal, resurface, preventive maintenance.

Right fix at the right time. Asset management.

Serious need for more ratings for these roads.







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Source: 2023 County Road Investment Plan





Thank you!

"Every trip begins and ends in someone's driveway."

Denise Donohue, CEO ddonohue@micountyroads.org

Ed Noyola, Chief Deputy, Legislative Director enoyola@micountyroads.org

County Road Association of Michigan 101 S. Washington Sq., Ste. 200 517.482.1189 micountyroads.org

