Michigan Transportation Fund

Revenue Sources and Distribution

	FY 2024-25 Enacted Budget	ORTA Est Change	FY 2025-26 Exec. Budget	October 2025 Funding Package FY 2025-26 MTF Impacts	October 2025 Funding Package FY 2025-26 NRF Impacts
Revenue Sources					
Motor Fuel Tax - Gasoline	$1,297.0	$44.0	$1,341.0	$583.3	
State Diesel Fuel Taxes	279.0	7.0	286.0	124.3	
Alternative Fuel	2.3	0.1	2.3	1.0	
Vehicle License, Registrations, Title	1,624.0	0.5	1,624.5	7.3	
Interest/Other	15.7	(2.1)	13.5	(0.4)	
Gross MTF Revenue (Constitutional)	**$3,217.9**	**$49.5**	**$3,267.4**	**$715.6**	
DNR's Recreation Improvement Account	25.9	0.9	26.7	11.5	
MTF Total for Distribution	**$3,192.0**	**$48.6**	**$3,240.6**	**$704.1**	
Corporate Income Tax					$688.00
Wholesale Marijuana Tax					312.8
NRF total for Distribution					**$1,000.8**
Statutory Earmarks of MTF Revenue					
MDOT (Adm. Planning, Finance)	36.7	1.9	38.6		
Road Useage Charge Pilot Project	0.0	7.7	7.7		
Collection (IDGs to DOS, Treasury, etc)	26.1	0.3	26.4		
Rail Grade Crossing account	3.0	0.0	3.0		
Rail Grade Surface Program	3.0	0.0	3.0		
Critical Bridge - Debt Service	0.6	-0.5	0.1		
3 cents of "gas tax" to distibution balance	118.4	0.0	118.4		
Local Agency Wetland Mitigation	2.0	0.0	2.0		
Movable Bridges	6.2	0.1	6.3		
MTF Earmark for Local bridge program	21.1	0.0	21.1		
NRF to Local bridge program					100.0
NRF to Local grade separation program					40.0
Earmark for STF bridges	21.1	0.0	21.1		
STF debt service	50.0	0.0	50.0		
MTF Subtotal	**$2,904.0**	**$39.0**	**$2,943.0**	**$704.1**	
10% of MTF balance to CTF	290.4	3.9	294.3	70.4	
NRF to CTF					35.0
NRF to Infrastructure Projects Authority Fund					65.0
Earmark for TEDF	36.8		36.8		
TEDF - Category "A"	3.5		3.5		
Earmark for Local bridge program	5.0		5.0		
Local Program Fund	33.0		33.0		
Net MTF Balance for Distribution - 1	**$2,535.3**	**$35.1**	**$2,570.4**	**$633.7**	

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From page 1						
Net MTF Balance for Distribution - 1		**$2,535.3**	**$35.1**	**$2,570.4**	**$633.7**	
Other Revenue Sources						
3 cents of "gas tax" (from above)		$118.4	$0.0	$118.4		
Income tax earmark		600.0		600.0	(600.0)	
Retail Marijuana Excise Tax		113.6	9.6	123.2		
MTF Balance for Distribution - 2		**$3,367.3**	**$44.8**	**$3,412.1**	**$33.7**	
NRF Balance for Distribution						**$760.8**
Distribution to Road Programs:						
State Trunkline Fund						
Act 51 Formula	***39.1%***	$991.3	$13.7	$1,005.0	$13.2	
3 cents of "gas tax"		46.3	0.0	46.3		
Income tax earmark		234.6	0.0	234.6		
Retail Marijuana Excise Tax		44.4	3.8	48.2		
Subtotal		**$1,316.6**	**$17.5**	**$1,334.1**	**$13.2**	
STF bridge		21.1	0.0	21.1		
STF debt service		50.0	0.0	50.0		
STF Share of MTF		**$1,387.7**	**$17.5**	**$1,405.2**	**$13.2**	
STF Share of NRF	***20.0%***					**$152.2**
County Road Commissions						
Distribute MTF Balance	***39.1%***	$991.3	$13.7	$1,005.0	$13.2	
3 cents of "gas tax"		46.3	0.0	46.3		
Income tax earmark		234.6	0.0	234.6		
Retail Marijuana Excise Tax		44.4	3.8	48.2		
Subtotal		**$1,316.6**	**$17.5**	**$1,334.1**	**$13.2**	
Local Program Fund		21.2	0	21.2		
County Road Commission Share of MTF		**$1,337.8**	**$17.5**	**$1,355.3**	**$13.2**	
County Road Commission Share of	***52.0%***					**$395.6**
Cities/Villages	***21.8%***					
Distribute MTF Balance		$552.7	$7.7	$560.4	$7.3	
3 cents of "gas tax"		25.8	0.0	25.8		
Income tax earmark		130.8	0.0	130.8		
Retail Marijuana Excise Tax		24.8	2.1	26.9		
Subtotal		**$734.1**	**$10**	**$743.8**	**$7.3**	
Local Program Fund		11.8	0.0	11.8		
City/Village Share of MTF		**$745.9**	**$9.8**	**$755.6**	**$7.3**	
City/Village Share of NRF	***28.0%***					**$213.0**