

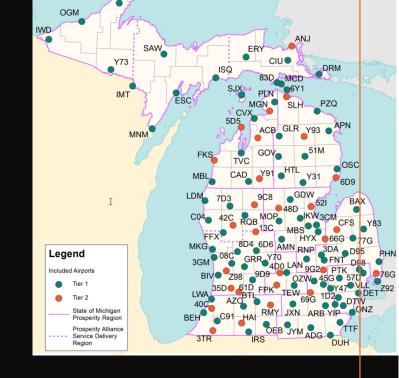


- Michigan Aeronautics Commission
- Legislature
- Federal Aviation Administration
- Airport Sponsors
- Aircraft Owners
- Flight Instructors
- Airport Users
- Local community leaders, zoning administrators, land use planners



Introduction to Aviation

- General Aviation all aviation other than commercial airlines
 - "GA" Airports
 - Business aviation
 - Personal aviation
 - Cargo
 - Law Enforcement, Firefighting
 - Flight Training
- Commercial Aviation
 - "Primary" Airports
 - Commercial airline service





State of the Industry

- 220 Licensed Public Use Airports
- 15 Support Scheduled Air Carrier Service
 - 9 Essential Air Service Airports
- 39 million passengers
- 601 million pounds of air cargo
- 13,000 pilots
- 5,200 registered aircraft
- \$22 billion economic impact



Appropriations, Budget, and Line Items

Aeronautics Services Line Item – 48 FTE, \$7.5 million
Air Service Program - \$50,000

Capital Outlay – Airport Improvement Program - \$120-180m
Fund Source – State Aeronautics Fund (Restricted)

| coure general ranagements par pose | * | |
|---|----|-------------|
| 2) AIRPORT IMPROVEMENT PROGRAMS | | |
| Airport safety, protection, and improvement program | \$ | 182,242,300 |
| Detroit Metropolitan Wayne County Airport | | 6,760,000 |
| IIJA airport infrastructure grants | | 115,000,000 |
| GROSS APPROPRIATION | \$ | 304,002,300 |
| Appropriated from: | | |
| Federal revenues: | | |
| Federal aid – transportation programs | | 270,000,000 |
| Special revenue funds: | | |
| Local funds | | 17,500,000 |
| Private funds | | 2,000,000 |
| Qualified airport fund | | 6,760,000 |
| State aeronautics fund | | 7,742,300 |
| State general fund/general purpose | 8 | 0 |

| <i>\</i> \$ | | For Fiscal Year Ending Sept. 30, 2025 |
|--|------|---|
| Sec. 112. AERONAUTICS SERVICES | | |
| Full-time equated classified positions | 48.0 | |
| Air service program | \$ | 50,000 |
| Aviation services—FTEs | 48.0 | 7,726,600 |
| GROSS APPROPRIATION | \$ | 7,776,600 |
| Appropriated from: | | |
| Special revenue funds: | | |
| State aeronautics fund | | 7,776,600 |
| State general fund/general purpose | \$ | 0 |

State Aeronautics Fund Revenue

Registration and License Fees

\$ 500,000

•Aircraft, Airport Managers, Airports, Heliports, Aircraft Charges

Aviation Fuel Sales Tax \$2,500,000

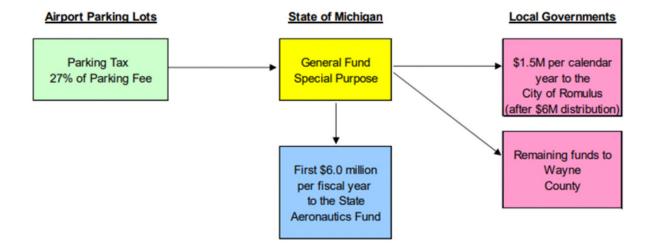
Airport Parking Tax \$6,000,000*

Aviation Fuel Excise Tax \$4,400,000

Detroit Metro Airport Parking Tax

- Generates approximately \$35 million annually
- Imposed to support debt service on Detroit Metro Terminal Improvement Bonds
- MDOT paying debt service of approximately \$3 million annually
- Remainder supports airport capital improvement program
- Bonds set to retire in 2030, parking tax sunsets
- Without modification, sunset of parking tax will leave MDOT unable to match federal grants

Airport Parking Tax Sources and Uses Effective March 31, 2003



Airport Planning and Development

- MDOT administers federal airport development program in Michigan via a "Block Grant."
- Comprised of airport engineers, planners, environmental, financial, and grant specialists.
- Administer \$120* annually in airport development across state and federal programs
- Pandemic response and other federal programs tripled the federal funds available to airports
- Federal grants require state and local matching funds





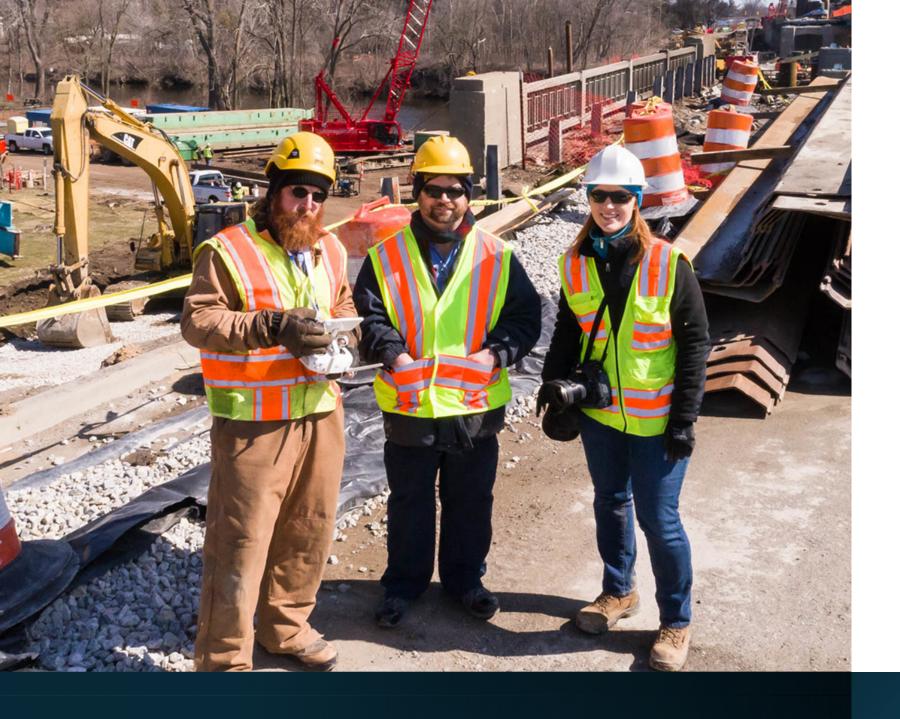
Airport Planning and Development In Action







Airport Planning and Development In Action



Aviation Operations Section

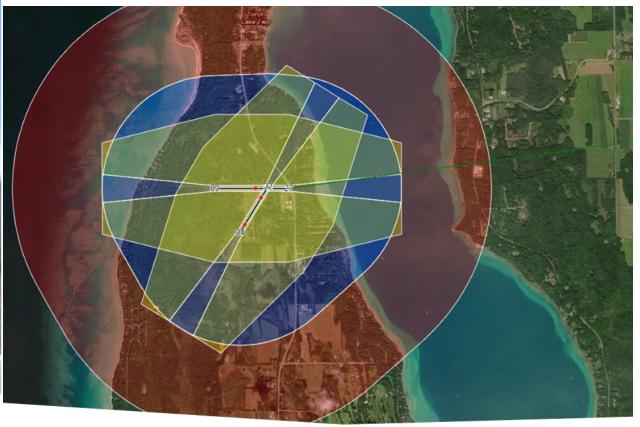
- Operates aircraft for state agency and legislative use
- Licenses and inspects 600+ aviation facilities in the State
- Performs 6,000 Tall Structure Permitting and Airspace Safety Reviews
- Installs, maintains, and operates 41 automated weather observation systems (AWOS)
- Administers MDOT's operational use of unmanned aircraft systems (UAS)
- Integrating UAS and other emerging aviation technology into Michigan's airspace system

Flight Operations

- MDOT operates a portion of the State of Michigan's Aircraft Fleet for transport of state employees on official business.
- MDOT recovers a portion of operational costs from the agency transported however we do not make the travel decisions of any agency.
- Aircraft are scheduled on a first come first served basis.
- MDOT / House and Senate Business
 Office Memorandum of Understanding
 governs legislative use.





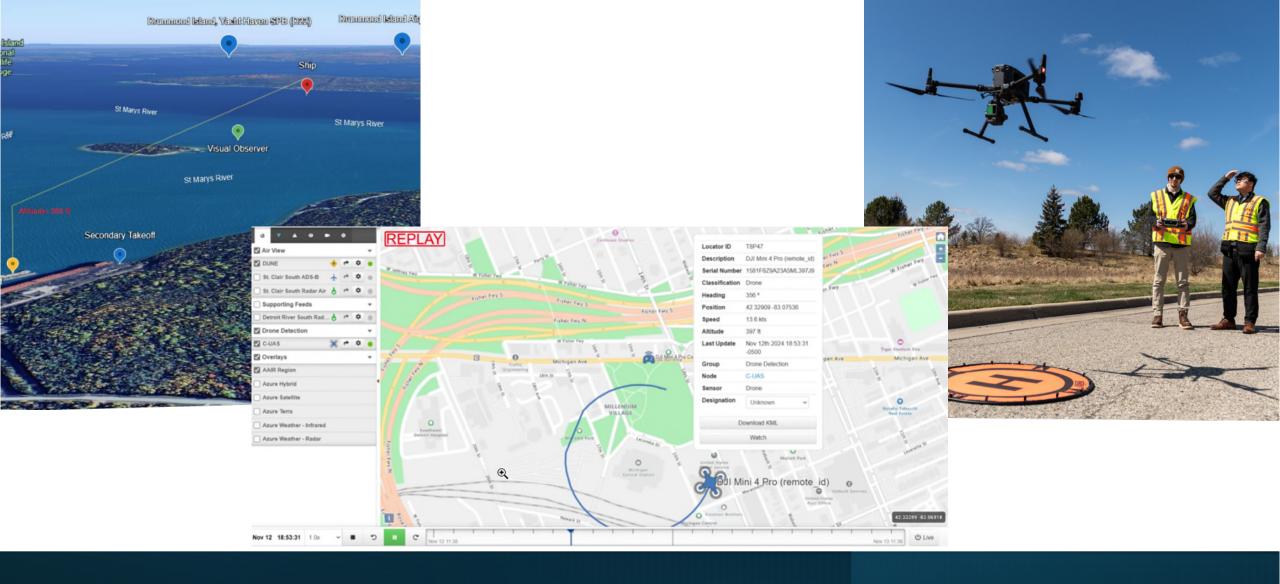


Michigan Department of Transportation
7460 Structure Notice Analysis Results with Facility Details

Aviation Services in Action – Airport and Airspace Safety



Aviation Services in Action – Electronic Facilities



Aviation Services in Action – Emerging Aviation

