



# FY 2020 GOVERNOR'S RECOMMENDATION



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Michigan Department of Agriculture  
and Rural Development

# Mission and Key Goals

**Assure the food safety, agricultural, environmental and economic interests of the people of the State of Michigan are met through service, partnership, and collaboration.**

## Four Key Goals



**FOOD SAFETY,  
HUMAN &  
ANIMAL HEALTH**



**ENVIRONMENTAL  
SUSTAINABILITY**

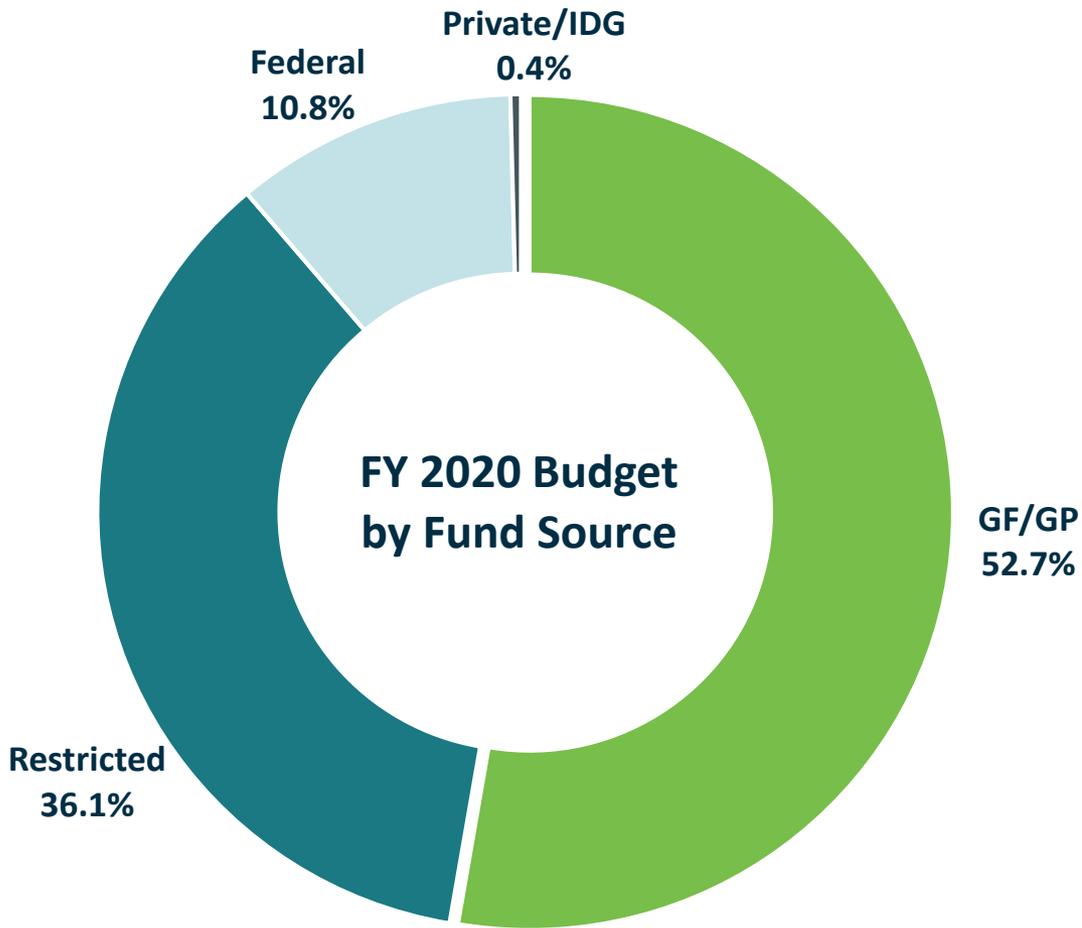


**ECONOMIC  
DEVELOPMENT**



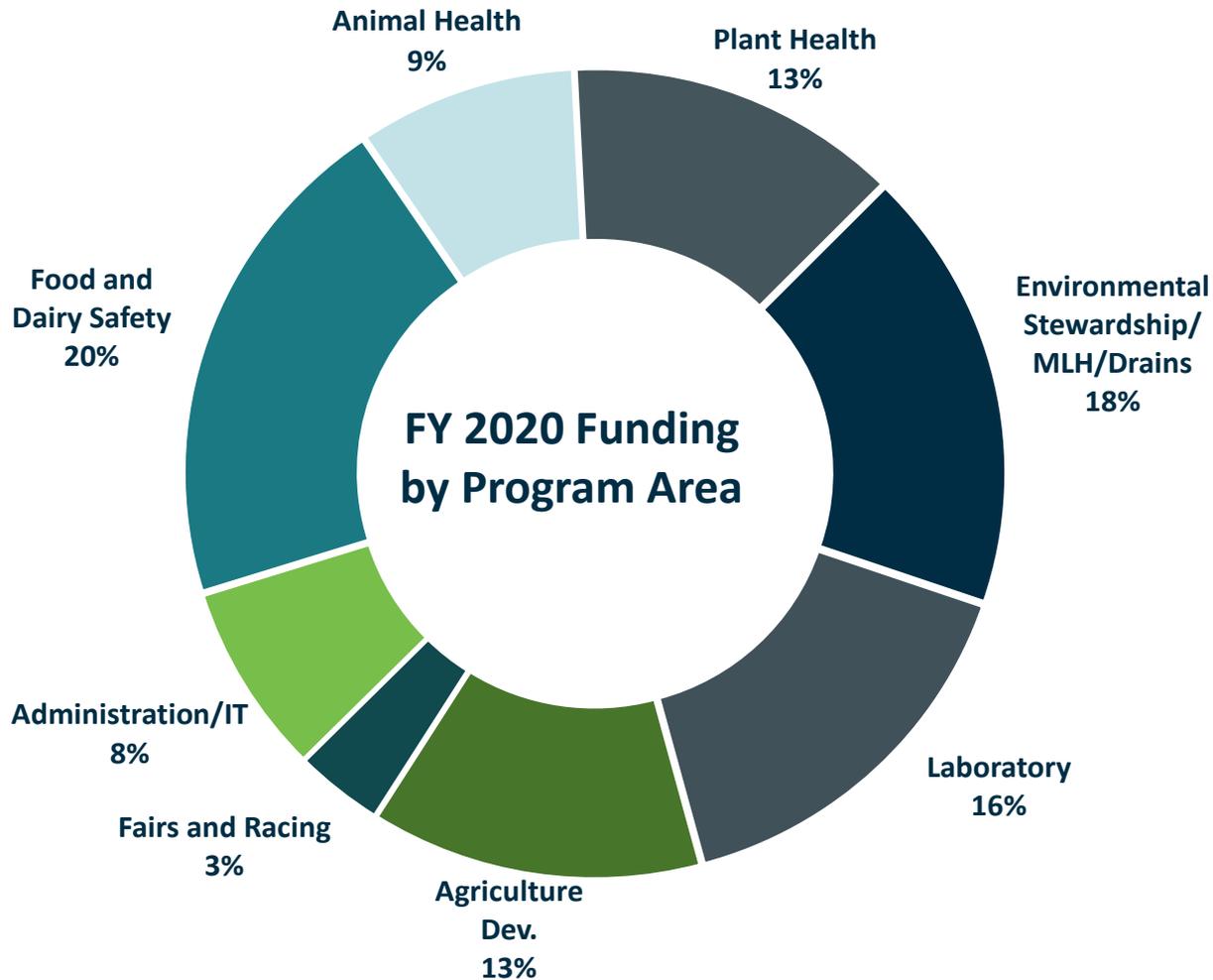
**EFFICIENT  
EFFECTIVE  
GOVERNMENT**

# FY 2020 MDARD Executive Recommendation



FUNDING SOURCE	AMOUNT
General Fund/General Purpose (GF/GP)	\$57,920,200
Restricted	\$39,653,700
Federal	\$11,836,400
Private	\$101,800
Interdepartmental Grants (IDGs)	\$318,400
<b>Total Funding</b>	<b>\$109,830,500</b>

# FY 2020 MDARD Executive Recommendation



PROGRAM AREA	AMOUNT
Food & Dairy Safety	\$22,335,200
Animal Health	\$9,515,100
Plant Health	\$14,512,100
ESD/MLH/Drains	\$19,582,000
Laboratory	\$17,098,700
Ag Development	\$14,477,500
Fairs and Racing	\$3,867,200
Administration/IT	\$8,442,700
<b>Total Funding</b>	<b>\$109,830,500</b>

# FY 2020 MDARD Executive Recommendation

Key Goal: Food Safety, Human and Animal Health

## Licensing and Inspection System Upgrade

- Phase II funding
- \$5.0 Million GF/GP
  - Information Technology Investment Fund
  - Included in DTMB Budget



# FY 2020 MDARD Executive Recommendation

## Key Goal: Environmental Sustainability

### **Agriculture Preservation Conservation Easement Grant Program**

- Restoration of permanent easement program
- Grants provided to eligible local governments
- Awards determined by appointed board
- \$2.0 Million Restricted Funding



# FY 2020 MDARD Executive Recommendation

## Key Goal: Food Safety, Human and Animal Health

### Double Up Food Bucks

- Eligible for 1:1 match with USDA Farm Bill funding
- Goal: Expand to all 83 counties and increase eligible participants to 300,000
- \$4.0 Million GF/GP
  - \$2.0 ongoing
  - \$2.0 one-time



# FY 2020 MDARD Executive Recommendation

## **\$2.8 MILLION IN REDUCTIONS**

**\$2.6 Million:** Food and Agriculture Investment Fund

**\$200,000:** County Fairs, Shows and Exhibitions



# Licensing and Inspection System Project Update



# FY 2020 MDARD Executive Recommendation

Key Goal: Food Safety, Human and Animal Health

## Licensing and Inspection System

Maintain, enhance, and streamline our ability to **protect public safety** through our many varied programs



# FY 2020 MDARD Executive Recommendation

## Key Goal: Food Safety, Human and Animal Health

### Part 1: Licensing Portal

- Consolidated Licensing System
  - Project kicked-off October 2018
  - Covers agency platform and dairy licensing
  - Project plan to integrate remaining programs



# FY 2020 MDARD Executive Recommendation

## Key Goal: Food Safety, Human and Animal Health

### Part 2: Integrated Inspections

- Program-specific platforms
  - Pesticide inspection system kicked-off November 2018
  - Automate an improved process
  - Real-time integration with licensing



# FY 2020 MDARD Executive Recommendation

Key Goal: Food Safety, Human and Animal Health

## Part 3: Agency-Wide Data Warehouse

- Reliable location for solutions
  - Enhanced emergency response capabilities
  - Data validity and research
  - Next step to GIS approach with DTMB CSS



# FY 2020 MDARD Executive Recommendation

## MDARD Licensing & Inspection System

Program inspection and licensing execution is flexible and modeled based on program capability, program funding, and resource allocation.

Inspection System  
Implementation Schedule

Licensing Portal  
Implementation Schedule

MDARD Divisions	Division Program	FY19	FY20	FY21	FY22
Food & Dairy Division (FDD)	Dairy Program	Dairy Program License types: 12	Dairy Program		
	Food Program	Food Program License types: 10	Food Program		
	Beverages Program		Beverage Program Beverage Program License types: 1		
Pesticide & Plant Pest Management (PPM)	Pesticides Program	Pesticide Program	Pesticide Program License Types: 7		
	Nursery Program		Nursery Program Nursery Program License types: 1		
	Feed / Fruit & Veg / Fertilizer			Feed / Fruit & Veg / Fertilizer	Feed / Fruit & Veg / Fertilizer License Types: 6
Laboratory Division (LAB)	Licensing Portal	Core Licensing System Stand Up			
	Motor Fuel Quality			Motor Fuel Quality License Types: 1	Motor Fuel Quality
Animal Industry Division (AID)				Animal Program License Types: 4	Animal Program
Environmental Stewardship Division (ESD)				Migrant Labor Housing	Migrant Labor Housing License Types: 1

# Michigan Agriculture Magazine

Check out the Michigan Agriculture Magazine at [www.miagriculture.com](http://www.miagriculture.com)



# Questions?



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