

2013 MONTHLY PROMOTIONS

<p>ALL OF 2013 Deposit using MC Or Debit Card*** get 10% Bonus*</p>  <p>PROMO CODE CB2013</p>	<p>FEB. & MAR New or Returning Player \$50-\$200 Signup Bonus*</p>  <p>PROMO CODE CBfeb2013</p>	<p>MARCH Wager over \$1,000 3% Rebate on Wins or Losses*</p>  <p>PROMO CODE CBmar2013</p>	<p>APRIL Wager over \$1,000 1% month-end BONUS*</p>  <p>PROMO CODE CBapr2013</p>
<p>MAY All Players Minimum Reward ALL Wagers 5%*</p>  <p>PROMO CODE CBmay2013</p>	<p>JUNE Wager over \$1,000 2% Rebate on Wins or Losses*</p>  <p>PROMO CODE CBjun2013</p>	<p>JULY Deposit using GreenDot, BOA or MC get 10% Bonus*</p>  <p>PROMO CODE CBjul2013</p>	<p>AUGUST New or Returning Player \$50-\$200 Signup Bonus*</p>  <p>PROMO CODE CBAug2013</p>
<p>SEPTEMBER Wager over \$1,000 2% Rebate on Wins or Losses*</p>  <p>PROMO CODE CBsep2013</p>	<p>OCTOBER Wager over \$1,000 1% month-end BONUS*</p>  <p>PROMO CODE CBoct2013</p>	<p>NOVEMBER All Players Minimum Reward ALL Wagers 5%*</p>  <p>PROMO CODE CBnov2013</p>	<p>DECEMBER Wager over \$1,000 3% Rebate on Wins or Losses*</p>  <p>PROMO CODE CBxmas2013</p>

See our website for details - www.compubet.com

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CompuBet Online Horse Racing and Wagering presents our 2013 MONTHLY PROMOTIONS

CB2013:
Deposit Master Card credit or debit card funding*** we will add a 10% Bonus on top of your deposit (maximum bonus is \$50 per deposit). Note: when you take advantage of this promotion, we will NOT reimburse your deposit fee in addition to the 10% bonus.
* We normally reimburse GreenDot fees on deposits over \$100 (for this promotion, we will add 10%, but not the MoneyPak fee.
***Master Cards can be used online via the normal "FUND" tab on our wager site, or by calling our customer service line 1-877-782-9994

February & March: CBfeb2013
Any new customer or customer who has been inactive for at least 6 months is eligible for our new customer signup bonus (\$50 or \$200 - see terms and conditions for details)

March: CBmar2013
Any player who wagers over \$1,000 in the month will receive a consolation prize of 3% of any losses* (up to a maximum of \$50). Players who wager at least \$1,000 and make a profit* for the month will receive a 3% bonus on their profits (up to a maximum of \$50)
*profits and losses are defined as net profits or losses, ((wagers) - (winnings and rewards))

April: CBapr2013
all players wagering over \$1,000 will receive a 1% month-end bonus over and above any other rewards or bonuses (1% of total handle excluding SHOW wagers).

May: CBmay2013
All players get a flat 5% on all wagers (except SHOW wagers), unless the normal rewards are greater, in which case they will get the normal rewards.

June: CBjune2013
Any player who wagers over \$1,000 in the month will receive a consolation prize of 2% of any losses* (up to a maximum of \$50). Players who wager at least \$1,000 and make a profit* for the month will receive a 2% bonus on their profits (up to a maximum of \$50)
*profits and losses are defined as net profits or losses, ((wagers) - (winnings and rewards))

July: CBjuly2013
Deposit using GreenDot*, Bank of America in person funding** or Master Card funding*** we will add a 10% Bonus on top of your deposit (maximum bonus with any of these is \$50 per deposit).
* We normally reimburse GreenDot fees on deposits over \$100 (for this promotion, we will add 10%, but not the MoneyPak fee.
**We are offering a conditional \$50 match on first-time users of the in-person funding with B of A. If this is your first deposit, you may use either the Match or the Bonus, which ever you prefer (up to a maximum of \$50) but not both.
***Master Cards can be used online via the normal "FUND" tab on our wager site, or by calling out customer service line 1-877-782-9994

August: CBAug2013
Any new customer or customer who has been inactive for at least 6 months is eligible for our new customer signup bonus (\$50 or \$200 - see terms and conditions for details)

September: CBsep2013
Any player who wagers over \$1,000 in the month will receive a consolation prize of 2% of any losses* (up to a maximum of \$50). Players who wager at least \$1,000 and make a profit* for the month will receive a 2% bonus on their profits (up to a maximum of \$50)
*profits and losses are defined as net profits or losses, ((wagers) - (winnings and rewards))

October: CBoct2013
all players wagering over \$1,000 will receive a 1% month-end bonus over and above any other rewards or bonuses (1% of total handle excluding SHOW wagers).

November: CBnov2013
All players get a flat 5% on all wagers (except SHOW wagers), unless the normal rewards are greater, in which case they will get the normal rewards.

December: CBxmas2013
Any player who wagers over \$1,000 in the month will receive a consolation prize of 3% of any losses* (up to a maximum of \$50). Players who wager at least \$1,000 and make a profit* for the month will receive a 3% bonus on their profits (up to a maximum of \$50)
*profits and losses are defined as net profits or losses, ((wagers) - (winnings and rewards))



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SOYBEANS



IMPACT MICHIGAN'S ECONOMY

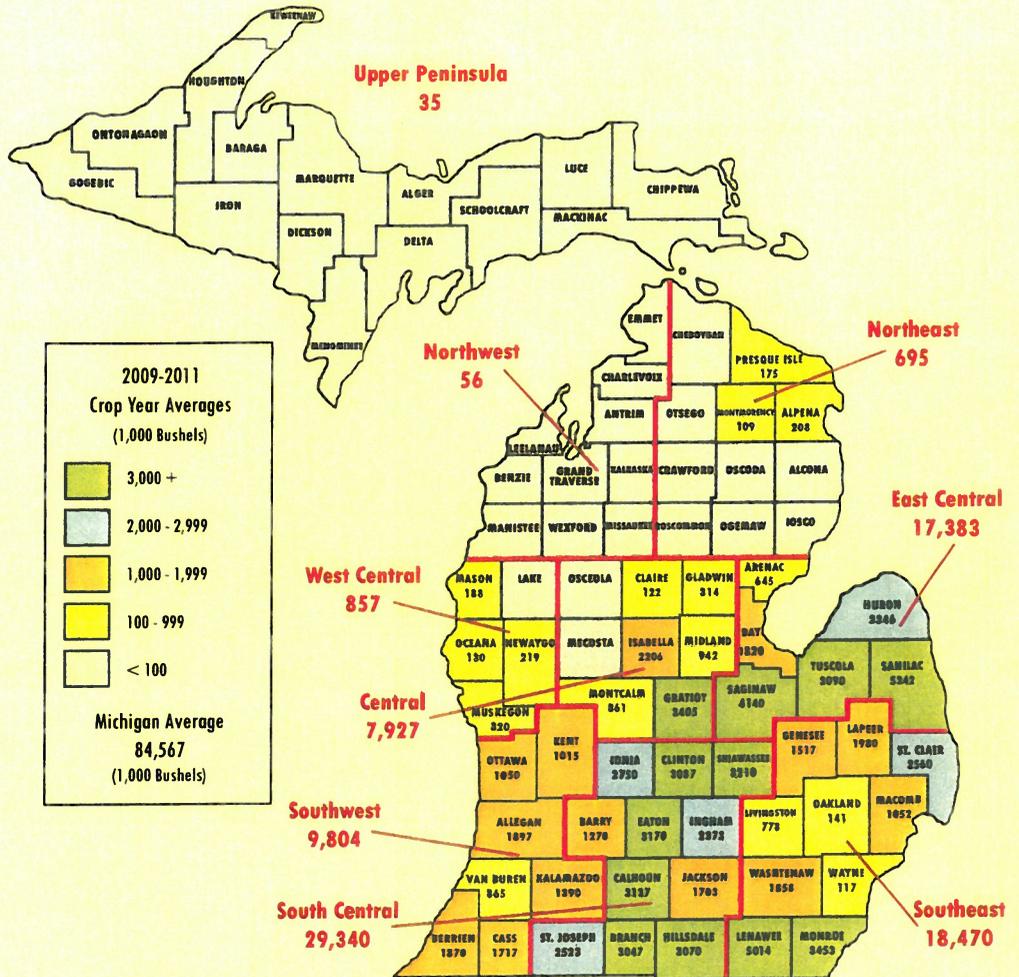
SOYBEANS HAVE NEARLY A \$1.5 BILLI

Michigan is the 2nd most agriculturally diverse state next to California, producing approximately 34 different commodities. Soybeans are an important contributor to Michigan's agri-food system. Michigan ranks 12th in soybean production out of the nation's 31 soybean-producing states. **Nearly 2 million acres** are planted to soybeans annually in Michigan by only 19% of the state's farmers on more than 10,000 soybean-producing farms.

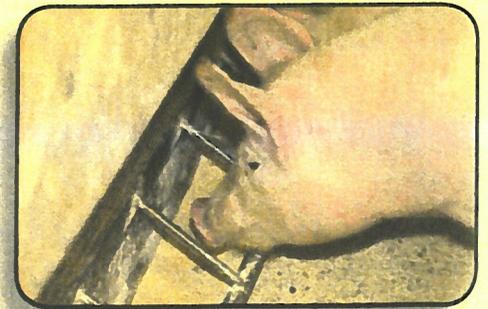
According to the Michigan Agricultural Statistics Service, approximately 84.5 million bushels of soybeans are harvested annually in Michigan in more than half of Michigan's counties. The leading counties in soybean production are Sanilac, Lenawee, Saginaw, Tuscola, Monroe, and Gratiot (Figure 1).

Michigan's economic impact of soybean farming in 2011 was approximately **\$1.25 billion**, of which over \$1 billion was in direct activity and \$240 million in related industries and general spending in the economy.

Figure 1
Michigan Soybean Production
by Counties and Regions



Source: USDA National Agricultural Statistics Service, April 2012



About 98% of soybean meal is fed to animals. The livestock industries that use nearly 95% of the soybean meal as feed also add to the total economic impact of the soybean industry. Once dairy, beef, hog, and poultry industries are considered, soybeans have nearly a **\$1.5 billion** economic impact on Michigan.

ON ECONOMIC IMPACT ON MICHIGAN!

Soybean farming provides jobs in Michigan. According to the Michigan Agricultural Statistics Service, there are **6,942 jobs** within the Michigan soybean industry. Of these, 6,071 are directly engaged in soybean farming and 871 are a result of employment in related industries and general spending in the economy.

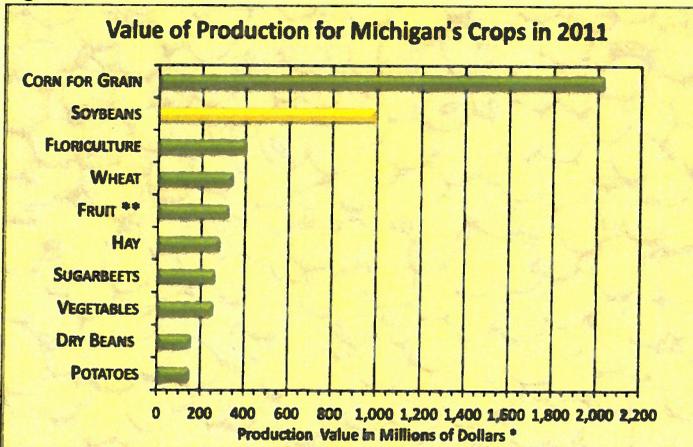
Soybean processing is also an important sector of Michigan's agri-food system. After taking the value of soybeans into consideration, soybean processing accounts for an additional **\$19 million** in net direct economic activity. Michigan **processes approximately 12%** of its soybeans which represents a total economic impact of **\$44 million**. If 25% of its soybeans were processed in Michigan, the total economic impact of soybean processing would be \$91.7 million. If half the soybeans in the state were processed in Michigan, the total economic impact of processing would be \$183.3 million. Additional processing would expand economic activity in the state and would lead to more jobs created.

Multiple Uses of Processed Soybeans:

- | | | | |
|-----------------------|-------------------|----------------|-----------------------|
| Adhesives | Bar Chain Oils | Hand Sanitizer | Soap/Shampoo |
| Antibiotics | Biodiesel Fuel | Inks | Spray Foam Insulation |
| Anti-Corrosion Agents | Candles | Lubricants | Truck Bed Liners |
| Automotive Components | Crayons | Paint Removers | ... and many more |
| Artificial Turf Grass | Hand/Body Lotions | Silk | |

Through the farmer-funded Soybean Checkoff, researchers continue to discover new uses for soybeans.

Figure 2

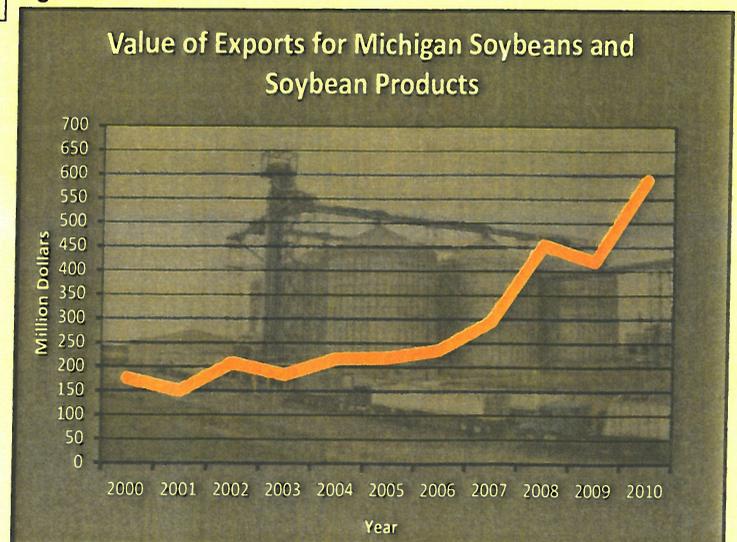


* Excludes government payments
 ** 2010 value of production

Soybeans are 2nd only to corn in value of crop production with a farm-gate value of nearly **\$1 billion** (Figure 2) and a total economic impact of **nearly \$1.5 billion**. According to the USDA Economic Research Service, the gross value of soybean production is about \$513 per acre, as fertilizer costs averaging \$30 per acre and fuel costs averaging nearly \$17 per acre account for a portion of the value.

Source: National Agricultural Statistics Service, June 2012

Figure 3



Michigan is the 12th largest exporter of soybeans and soybean products are the #1 agricultural exports of Michigan. This resulted in a \$588.7 million value in 2010, more than doubling in value since 2000 (Figure 3). Michigan's top soybean export markets are Canada, Japan, Indonesia, China, and South Korea.

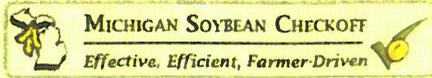
Sources: USDA Economic Research Service, June 2012; USDA Foreign Ag Service, June 2012

\$44 MILLION IN TOTAL ECONOMIC ACTIVITY!

FREQUENTLY ASKED QUESTIONS

Q: What is a soybean checkoff?

A: This is a soybean farmer-funded, farmer-governed program, enforced by the United States Department of Agriculture, approved by a referendum, and reconfirmed every five years, which is designed to increase grower profit opportunities through investments in agronomic research, education, and market development activities.

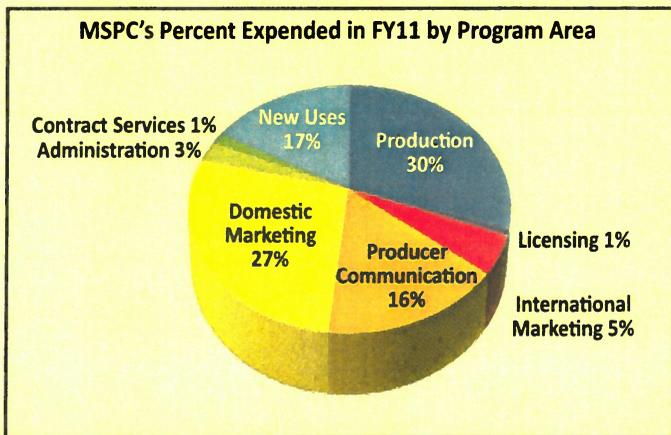


Q: What is the Michigan Soybean Promotion Committee (MSPC)?

A: The MSPC, also known as the Michigan Soybean Checkoff, is a non-profit organization which acts as a facilitator, or source of information, to address activity needs of our industry to fulfill our mission of increased farmer profit opportunities and the development of a strong public image of the Michigan soybean industry.

Q: How is the MSPC funded?

A: Michigan soybean farmers typically sell their soybeans at a grain elevator or a first purchaser. For every bushel of soybeans sold to a Michigan first purchaser, 0.5% of the dollar value is sent to the Michigan Soybean Checkoff. Half of those funds is kept in the state while the other half is sent to the United Soybean Board (USB), who handles the national soybean checkoff. The chart below shows how MSPC's funds are used.

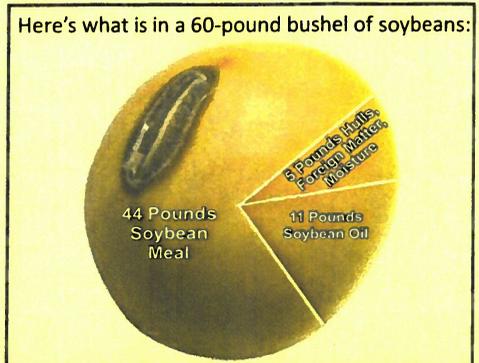


Q: How does soymilk compare to cow's milk?

A: Soymilk contains similar amounts of nutrients as cow's milk, including being a great source of calcium and vitamin A, but soymilk contains no cholesterol and less saturated fat.

Q: What percentage of soybeans grown in the U.S. is used for human consumption?

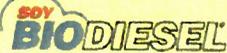
A: The main components of a 60-pound bushel of soybeans are about 11 pounds of soybean oil and 44 pounds of soybean meal. Nearly 88% of the soybean oil (16.13% of 60-pound bushel) is used for human consumption such as cooking, frying, baking, margarine, etc. while only 1% of the soybean meal (0.83% of a 60-pound bushel) is used for human consumption, such as edamame, tofu, miso, soy flour, soymilk, etc. So, only 16.86% of U.S. soybean is used for human consumption. Nearly 72% of the soymeal from soybeans grown is used as animal feed.



Q: Where can I purchase soy products such as candles and cleaning agents?

A: Many soy products are available in local markets. Many products are also available online and through mail-order catalogs. Visit the Michigan Soybean Promotion Committee's website at www.michigansoybean.org to obtain more information.

Q: Can soy biodiesel be used in any diesel engine? If so, what changes need to be made for optimum performance?

A: Yes, any diesel engine is capable of using biodiesel. Changes to the engine are not necessary. However, since soy biodiesel is a fuel with solvent characteristics, the fuel filter may need replacing more frequently at first until dirty particulates from the old  petroleum diesel have completely passed through the system.

Q: Does soy biodiesel take more energy to make than it gives back?

A: No. Soy biodiesel has one of the highest "energy balances" of any liquid fuel. For every unit of fossil energy it takes to make biodiesel, 4.5 units of energy are gained. This takes into account the planting, harvesting, fuel processing, and fuel transportation.

The publication of this "Soybeans Impact Michigan's Economy" would not have been possible without the assistance of Bill Knudson and H. Christopher Peterson, both with the Michigan State University Product Center for Agriculture and Natural Resources. This publication was produced by the Michigan Soybean Promotion Committee.



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DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT APPROPRIATIONS

FY 2013-14 DECISION DOCUMENT PART 1

**House Appropriations Subcommittee on
Agriculture and Rural Development**
Representative Phil Potvin, Chair
Representative Nancy Jenkins, Vice-Chair
Representative Jon Bumstead
Representative Terry Brown, Minority Vice-Chair

HOUSE FISCAL AGENCY
Mary Ann Cleary, Director
Susan Frey, Senior Fiscal Analyst

March 3, 2013

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: Sue Frey Phone: 373-8080		Funding Source	FY 2012-13 Year-To-Date	Changes From FY 2012-13 Y-T-D				
				EXECUTIVE	HOUSE	SENATE	CONFERENCE	ENACTED
Sec. 102. DEPARTMENTWIDE - Executive: Rolls up all line items into one Departmentwide line item								
1. Commission and Boards Executive: Recommends no changes.	FTE Gross Restricted GF/GP	0.0 \$23,800 8,800 \$15,000	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0	
2. Unclassified Positions	FTE Gross GF/GP	6.0 \$700,000 \$700,000	0.0 \$7,000 \$7,000	0.0 \$0 \$0	0.0 \$0 \$0	0.0 \$0 \$0	0.0 \$0 \$0	
a. Economics Adjustment for Unclassified Positions Executive: Provides increase of \$7,000 for salary and wage adjustments for unclassified positions supported by this line item. Senate: House: Conference:	FTE Gross GF/GP		0.0 \$7,000 \$7,000	0.0 \$0 \$0	0.0 \$0 \$0	0.0 \$0 \$0	0.0 \$0 \$0	
3. Executive Direction	FTE Gross Restricted GF/GP	9.0 \$1,287,300 49,500 \$1,237,800	0.0 \$72,900 2,700 \$70,200	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0	
a. Economics Adjustments for FTEs Executive: Provides increase of \$72,900 for economics adjustments for positions supported by this line item: \$7,500 for salary and wage adjustments, \$2,700 for insurance, \$50,600 for retirement, and \$12,100 for other post-employment benefits. Senate: House: Conference:	FTE Gross Restricted GF/GP		0.0 \$72,900 2,700 \$70,200	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0	

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

			Changes From FY 2012-13 Y-T-D				
			EXECUTIVE	HOUSE	SENATE	CONFERENCE	ENACTED
Analyst: Sue Frey Phone: 373-8080	Funding Source	FY 2012-13 Year-To-Date					
4. Management Services	FTE	15.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$995,200	\$46,500	\$0	\$0	\$0	\$0
	Restricted	58,700	0	0	0	0	0
	GF/GP	\$936,500	\$46,500	\$0	\$0	\$0	\$0
a. Economics Adjustments for FTEs	FTE		0.0	0.0	0.0	0.0	0.0
Executive: Provides increase of \$46,500 for economics adjustments for positions supported by this line item: \$7,900 for salary and wage adjustments, \$3,600 for insurance, \$28,300 for retirement, and \$6,700 for other post-employment benefits.	Gross		\$46,500	\$0	\$0	\$0	\$0
Senate:	GF/GP		\$46,500	\$0	\$0	\$0	\$0
House:							
Conference:							
b. Rename Line Item	FTE		0.0	0.0	0.0	0.0	0.0
Executive: Changes name of line item from Management Services to Operational Services.	Gross		\$0	\$0	\$0	\$0	\$0
Senate:	GF/GP		\$0	\$0	\$0	\$0	\$0
House:							
Conference:							
5. Statistical Reporting Service	FTE	1.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$157,300	(\$8,600)	\$0	\$0	\$0	\$0
	Private	87,500	(11,000)	0	0	0	0
	GF/GP	\$69,800	\$2,400	\$0	\$0	\$0	\$0
a. Private Funds Adjustment	FTE		0.0	0.0	0.0	0.0	0.0
Executive: Reduces private commodity group revenue authorization by \$14,000 to this line item to correct to actual revenue estimated to be available.	Gross		(\$14,000)	\$0	\$0	\$0	\$0
Senate:	Private		(14,000)	0	0	0	0
House:	GF/GP		\$0	\$0	\$0	\$0	\$0
Conference:							
b. Economics Adjustments for FTEs	FTE		0.0	0.0	0.0	0.0	0.0
Executive: Provides increase of \$5,400 for economics adjustments for positions supported by this line item: \$800 for salary and wage adjustments, \$100 for insurance, \$3,900 for retirement, and \$600 for other post-employment benefits.	Gross		\$5,400	\$0	\$0	\$0	\$0
Senate:	Private		3,000	0	0	0	0
House:	GF/GP		\$2,400	\$0	\$0	\$0	\$0
Conference:							

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

	Analyst: Sue Frey Phone: 373-8080	Funding Source	FY 2012-13 Year-To-Date	Changes From FY 2012-13 Y-T-D				
				EXECUTIVE	HOUSE	SENATE	CONFERENCE	ENACTED
6. Emergency Management		FTE	2.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$770,500	\$30,200	\$0	\$0	\$0	\$0
		Federal	508,300	19,900	0	0	0	0
		GF/GP	\$262,200	\$10,300	\$0	\$0	\$0	\$0
a. Economics Adjustments for FTEs		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Provides increase of \$30,200 for economics adjustments for positions supported by this line item: \$4,400 for salary and wage adjustments, \$1,700 for insurance, \$20,400 for retirement, and \$3,700 for other post-employment benefits.		Gross		\$30,200	\$0	\$0	\$0	\$0
		Federal		19,900	0	0	0	0
		GF/GP		\$10,300	\$0	\$0	\$0	\$0
Senate:								
House:								
Conference:								
7. Accounting Service Center		FTE	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$920,200	\$28,200	\$0	\$0	\$0	\$0
		GF/GP	\$920,200	\$28,200	\$0	\$0	\$0	\$0
a. Economics Adjustments		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Provides increase of \$28,200 for economics adjustment for the costs of the accounting service center.		Gross		\$28,200	\$0	\$0	\$0	\$0
		GF/GP		\$28,200	\$0	\$0	\$0	\$0
Senate:								
House:								
Conference:								
8. Rent and Building Occupancy Charges		FTE	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$1,008,700	\$52,900	\$0	\$0	\$0	\$0
		Federal	449,400	23,600	0	0	0	0
		Restricted	507,600	26,600	0	0	0	0
		GF/GP	\$51,700	\$2,700	\$0	\$0	\$0	\$0
a. Economics Adjustment for Building Occupancy Costs		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Provides increase of \$52,900 for economics adjustment for the costs for building occupancy and rent.		Gross		\$52,900	\$0	\$0	\$0	\$0
		Federal		23,600	0	0	0	0
		Restricted		26,600	0	0	0	0
		GF/GP		\$2,700	\$0	\$0	\$0	\$0
Senate:								
House:								
Conference:								

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

	Analyst: Sue Frey Phone: 373-8080	Funding Source	FY 2012-13 Year-To-Date	Changes From FY 2012-13 Y-T-D				
				EXECUTIVE	HOUSE	SENATE	CONFERENCE	ENACTED
b. Fund Source Name Revision Executive: Recommends revising the fund source as shown in the bill of "Licensing and Inspection Fees" to "Agriculture Licensing and Inspection Fees". This change is recommended for all appropriation units in Part 1 to which it applies. Senate: House: Conference:		FTE		0.0	0.0	0.0	0.0	0.0
		Gross		\$0	\$0	\$0	\$0	\$0
		Restricted		0	0	0	0	0
		GF/GP		\$0	\$0	\$0	\$0	\$0
DEPARTMENTWIDE SUBTOTAL		FTE	33.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$5,863,000	\$229,100	\$0	\$0	\$0	\$0
		Federal	957,700	43,500	0	0	0	0
		Private	87,500	(11,000)	0	0	0	0
		Restricted	624,600	29,300	0	0	0	0
		GF/GP	\$4,193,200	\$167,300	\$0	\$0	\$0	\$0

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: Sue Frey Phone: 373-8080		Funding Source	FY 2012-13 Year-To-Date	Changes From FY 2012-13 Y-T-D				
				EXECUTIVE	HOUSE	SENATE	CONFERENCE	ENACTED
Sec. 103. INFORMATION AND TECHNOLOGY								
1. Information Technology Services and Projects		FTE	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$1,384,900	\$59,800	\$0	\$0	\$0	\$0
		IDG	3,000	100	0	0	0	0
		Restricted	141,500	5,800	0	0	0	0
		GF/GP	\$1,240,400	\$53,900	\$0	\$0	\$0	\$0
a. Information Technology Upgrades		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Increase of \$22,700 for wireless infrastructure and Internet bandwidth rate increases for information technology services. These adjustments have been included in each budget.		Gross		\$22,700	\$0	\$0	\$0	\$0
Senate:		Restricted		2,300	0	0	0	0
House:		GF/GP		\$20,400	\$0	\$0	\$0	\$0
Conference:								
b. Technical Adjustment		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Reduces the line item by \$9,400 to reflect a technical adjustment.		Gross		(\$9,400)	\$0	\$0	\$0	\$0
Senate:		Restricted		(1,100)	0	0	0	0
House:		GF/GP		(\$8,300)	\$0	\$0	\$0	\$0
Conference:								
c. Economics Adjustments		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Provides increase of \$46,500 for economics adjustment for the costs for information technology services.		Gross		\$46,500	\$0	\$0	\$0	\$0
Senate:		IDG		100	0	0	0	0
House:		Restricted		4,600	0	0	0	0
Conference:		GF/GP		\$41,800	\$0	\$0	\$0	\$0
d. Line Item Name Revision		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Changes name of line item from "Information Technology Services and Projects" to "Information and Technology".		Gross		\$0	\$0	\$0	\$0	\$0
Senate:		GF/GP		\$0	\$0	\$0	\$0	\$0
House:								
Conference:								

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: Sue Frey Phone: 373-8080	Funding Source	FY 2012-13 Year-To-Date	Changes From FY 2012-13 Y-T-D					
			EXECUTIVE	HOUSE	SENATE	CONFERENCE	ENACTED	
INFORMATION AND TECHNOLOGY SUBTOTAL		FTE	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$1,384,900	\$59,800	\$0	\$0	\$0	\$0
		IDG	3,000	100	0	0	0	0
		Restricted	141,500	5,800	0	0	0	0
		GF/GP	\$1,240,400	\$53,900	\$0	\$0	\$0	\$0

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: Sue Frey Phone: 373-8080		Funding Source	FY 2012-13 Year-To-Date	Changes From FY 2012-13 Y-T-D				
				EXECUTIVE	HOUSE	SENATE	CONFERENCE	ENACTED
Sec. 104. FOOD AND DAIRY - Executive: Rolls up all line items into one Food and Dairy line item								
1. Food Safety and Quality Assurance		FTE	75.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$10,167,500	\$713,700	\$0	\$0	\$0	\$0
		Federal	687,400	352,200	0	0	0	0
		Restricted	3,296,400	93,600	0	0	0	0
		GF/GP	\$6,183,700	\$267,900	\$0	\$0	\$0	\$0
a. Food Safety GF/GP Increase		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Provides \$65,000 GF/GP increase for food safety wholesale and retail sampling and followup. (Notes: a \$185,000 GF/GP increase is also provided for related laboratory testing in the Laboratory Services line item; and one-time food safety funding of \$500,000 GF/GP is eliminated).		Gross		\$65,000	\$0	\$0	\$0	\$0
		GF/GP		\$65,000	\$0	\$0	\$0	\$0
b. Federal Funds Adjustments		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Recognizes net increase of \$323,600 from federal funds for food safety including reduction of \$135,000 from 2 USDA grants, and increase of \$458,600 from 5 grants from HHS-FDA. These adjustments are to correct to the actual federal grant revenue anticipated.		Gross		\$323,600	\$0	\$0	\$0	\$0
		Federal		323,600	0	0	0	0
		GF/GP		\$0	\$0	\$0	\$0	\$0
c. Technical Adjustment - Transfer Funds In for Partial Vacancy		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Increases line item by \$28,200 GF/GP with a transfer of funds for a partial vacancy to this line item from the Animal Disease Prevention and Response line item. This position is an emerging issues food safety specialist previously funded by one-time appropriations.		Gross		\$28,200	\$0	\$0	\$0	\$0
		GF/GP		\$28,200	\$0	\$0	\$0	\$0
d. Economics Adjustments for FTEs		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Provides increase of \$296,900 for economics adjustments for positions supported by this line item: \$49,100 for salary and wage adjustments, \$18,800 for insurance, \$188,000 for retirement, and \$41,000 for other post-employment benefits.		Gross		\$296,900	\$0	\$0	\$0	\$0
		Federal		28,600	0	0	0	0
		Restricted		93,600	0	0	0	0
		GF/GP		\$174,700	\$0	\$0	\$0	\$0

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

	Analyst: Sue Frey Phone: 373-8080	Funding Source	FY 2012-13 Year-To-Date	Changes From FY 2012-13 Y-T-D				
				EXECUTIVE	HOUSE	SENATE	CONFERENCE	ENACTED
2. Milk Safety and Quality Assurance		FTE	26.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$3,474,800	\$346,500	\$0	\$0	\$0	\$0
		Federal	36,500	204,100	0	0	0	0
		Restricted	169,600	84,800	0	0	0	0
		GF/GP	\$3,268,700	\$57,600	\$0	\$0	\$0	\$0
a. Federal and State Restricted Funds Adjustments		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Recognizes net increase of \$200,000 from 2 federal USDA grants for milk safety, and increase of \$80,400 state restricted revenue available from the Dairy and Food Safety Fund. These funds adjustments are to correct to the actual revenue anticipated.		Gross		\$280,400	\$0	\$0	\$0	\$0
		Federal		200,000	0	0	0	0
		Restricted		80,400	0	0	0	0
		GF/GP		\$0	\$0	\$0	\$0	\$0
b. Economics Adjustments for FTEs		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Provides increase of \$98,300 for economics adjustments for positions supported by this line item: \$16,000 for salary and wage adjustments, \$6,200 for insurance, \$62,800 for retirement, and \$13,300 for other post-employment benefits.		Gross		\$98,300	\$0	\$0	\$0	\$0
		Federal		6,100	0	0	0	0
		Restricted		6,500	0	0	0	0
		GF/GP		\$85,700	\$0	\$0	\$0	\$0
c. Economics Adjustment - Worker's Compensation		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Reduces line item by \$32,200 for economics adjustment for the costs of worker's compensation program.		Gross		(\$32,200)	\$0	\$0	\$0	\$0
		Federal		(2,000)	0	0	0	0
		Restricted		(2,100)	0	0	0	0
		GF/GP		(\$28,100)	\$0	\$0	\$0	\$0
FOOD AND DAIRY SUBTOTAL		FTE	101.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$13,642,300	\$1,060,200	\$0	\$0	\$0	\$0
		Federal	723,900	556,300	0	0	0	0
		Restricted	3,466,000	178,400	0	0	0	0
		GF/GP	\$9,452,400	\$325,500	\$0	\$0	\$0	\$0

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: Sue Frey Phone: 373-8080		Funding Source	FY 2012-13 Year-To-Date	Changes From FY 2012-13 Y-T-D				
				EXECUTIVE	HOUSE	SENATE	CONFERENCE	ENACTED
Sec. 105. ANIMAL INDUSTRY - Executive: Rolls up all line items into one Animal Industry line item								
1. Animal Disease Prevention and Response		FTE	60.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$8,956,700	(\$250,600)	\$0	\$0	\$0	\$0
		Federal	880,400	(321,600)	0	0	0	0
		Restricted	332,700	(106,100)	0	0	0	0
		GF/GP	\$7,743,600	\$177,100	\$0	\$0	\$0	\$0
a. Federal and State Restricted Funds Adjustments		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Recognizes net reduction of \$336,200 from 7 federal USDA grants for plant and animal disease, pest control and animal care, and reduction of \$113,100 of state restricted revenue available from agriculture licensing and inspection fees. These funds adjustments are to correct to the actual revenue anticipated.		Gross		(\$449,300)	\$0	\$0	\$0	\$0
		Federal		(336,200)	0	0	0	0
		Restricted		(113,100)	0	0	0	0
		GF/GP		\$0	\$0	\$0	\$0	\$0
b. Technical Adjustment - Transfer Funds Out for Partial Vacancy		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Reduces line item by \$28,200 GF/GP with the transfer of funds for a partial vacancy from this line item to the Milk Safety and Quality Assurance line item. This position is an emerging issues food safety specialist previously funded by one-time appropriations.		Gross		(\$28,200)	\$0	\$0	\$0	\$0
		GF/GP		(\$28,200)	\$0	\$0	\$0	\$0
c. Economics Adjustments for FTEs		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Provides increase of \$226,900 for economics adjustments for positions supported by this line item: \$35,100 for salary and wage adjustments, \$13,400 for insurance, \$149,000 for retirement, and \$29,400 for other post-employment benefits.		Gross		\$226,900	\$0	\$0	\$0	\$0
		Federal		14,600	0	0	0	0
		Restricted		7,000	0	0	0	0
		GF/GP		\$205,300	\$0	\$0	\$0	\$0
2. Indemnification - Livestock Depredation		FTE	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$50,000	\$0	\$0	\$0	\$0	\$0
Executive: Recommends no changes.		GF/GP	\$50,000	\$0	\$0	\$0	\$0	\$0

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

	Analyst: Sue Frey Phone: 373-8080	Funding Source	FY 2012-13 Year-To-Date	Changes From FY 2012-13 Y-T-D				
				EXECUTIVE	HOUSE	SENATE	CONFERENCE	ENACTED
ANIMAL INDUSTRY SUBTOTAL		FTE	60.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$9,006,700	(\$250,600)	\$0	\$0	\$0	\$0
		Federal	880,400	(321,600)	0	0	0	0
		Restricted	332,700	(106,100)	0	0	0	0
		GF/GP	\$7,793,600	\$177,100	\$0	\$0	\$0	\$0

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: Sue Frey Phone: 373-8080		Funding Source	FY 2012-13 Year-To-Date	Changes From FY 2012-13 Y-T-D				
				EXECUTIVE	HOUSE	SENATE	CONFERENCE	ENACTED
Sec. 106. PESTICIDE AND PLANT PEST MANAGEMENT - Executive: Rolls up 2 line items into one Pesticide and Plan Pest Management line item								
1. Pesticide and Plant Pest Management		FTE	77.0	4.0	0.0	0.0	0.0	0.0
		Gross	\$10,610,100	\$266,200	\$0	\$0	\$0	\$0
		Federal	2,049,300	(390,800)	0	0	0	0
		Private	86,800	(66,400)	0	0	0	0
		Restricted	4,837,400	(376,600)	0	0	0	0
		GF/GP	\$3,636,600	\$1,100,000	\$0	\$0	\$0	\$0
a. Produce and Export Assistance Program GF/GP Increase		FTE		8.0	0.0	0.0	0.0	0.0
Executive: Provides increase of 8.0 FTEs and \$1.0 million GF/GP to maintain and enhance current inspection and certification programs of agricultural products and commodities for export and for domestic purchase, including certificate requests, sampling and laboratory analysis, survey activities, and outreach to identify presence of exotic pests. Increase offsets loss of categorical federal grant funds, and provides support for core functions.		Gross		\$1,000,000	\$0	\$0	\$0	\$0
		GF/GP		\$1,000,000	\$0	\$0	\$0	\$0
b. Federal Funds Adjustments		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Recognizes net reduction of \$366,100 from 14 federal USDA grants for plant and animal disease, pest control, animal care, and organic certification, and reduction of \$69,500 from federal EPA grant for pesticide enforcement. These funds adjustments are to correct to the actual revenue anticipated.		Gross		(\$435,600)	\$0	\$0	\$0	\$0
		Federal		(435,600)	0	0	0	0
		GF/GP		\$0	\$0	\$0	\$0	\$0
c. State Restricted Funds Adjustments		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Recognizes \$510,000 of state restricted revenue reductions including \$40,000 reduction from the Horticulture Fund, \$150,000 reduction from commodity inspection fees, \$120,000 reduction from the Industry Support Fund, and \$200,000 from agriculture licensing and inspection fees. These funds adjustments are to correct to the actual revenue anticipated.		Gross		(\$510,000)	\$0	\$0	\$0	\$0
		Restricted		(510,000)	0	0	0	0
		GF/GP		\$0	\$0	\$0	\$0	\$0
Senate:								
House:								
Conference:								

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

	Analyst: Sue Frey Phone: 373-8080	Funding Source	FY 2012-13 Year-To-Date	Changes From FY 2012-13 Y-T-D				
				EXECUTIVE	HOUSE	SENATE	CONFERENCE	ENACTED
d. Private Fund Adjustment Executive: Recognizes reduction of \$66,800 of private funds available from the Slow-The Spread Foundation grant to this line item. This funds adjustment corrects to the actual revenue anticipated. Senate: House: Conference:		FTE Gross Private GF/GP		0.0 (\$66,800) (66,800) \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0
e. FTE Adjustment Executive: Reduces FTEs by 4.0 to recognize unfunded vacancies in this line item, to correct to actual FTEs supported. Senate: House: Conference:		FTE Gross GF/GP		(4.0) \$0 \$0	0.0 \$0 \$0	0.0 \$0 \$0	0.0 \$0 \$0	0.0 \$0 \$0
f. Economics Adjustments for FTEs Executive: Provides increase of \$278,600 for economics adjustments for positions supported by this line item: \$47,500 for salary and wage adjustments, \$17,600 for insurance, \$173,700 for retirement, and \$39,800 for other post-employment benefits. Senate: House: Conference:		FTE Gross Federal Private Restricted GF/GP		0.0 \$278,600 44,800 400 133,400 \$100,000	0.0 \$0 0 0 0 \$0	0.0 \$0 0 0 0 \$0	0.0 \$0 0 0 0 \$0	0.0 \$0 0 0 0 \$0
2. Producer Security/Grain Dealers		FTE Gross Restricted GF/GP	4.0 \$574,200 557,400 \$16,800	1.0 \$162,500 162,200 \$300	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0
a. Fee Revenue and FTE Increase Executive: Increases FTEs by 1.0 and recognizes \$150,000 of increased state restricted fee revenue from recently enacted grain dealer license fee increase (PA 148 of 2012), to provide regulatory oversight of grain dealers and administer the farm producer security program. Senate: House: Conference:		FTE Gross Restricted GF/GP		1.0 \$150,000 150,000 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

	Analyst: Sue Frey Phone: 373-8080	Funding Source	FY 2012-13 Year-To-Date	Changes From FY 2012-13 Y-T-D				
				EXECUTIVE	HOUSE	SENATE	CONFERENCE	ENACTED
b. Economics Adjustments for FTEs Executive: Provides increase of \$12,500 for economics adjustments for positions supported by this line item: \$2,400 for salary and wage adjustments, \$1,000 for insurance, \$7,100 for retirement, and \$2,000 for other post-employment benefits. Senate: House: Conference:				FTE 0.0	0.0	0.0	0.0	0.0
				Gross \$12,500	\$0	\$0	\$0	\$0
				Restricted 12,200	0	0	0	0
				GF/GP \$300	\$0	\$0	\$0	\$0
PESTICIDE AND PLANT PEST MANAGEMENT SUBTOTAL				FTE 81.0	5.0	0.0	0.0	0.0
				Gross \$11,184,300	\$428,700	\$0	\$0	\$0
				Federal 2,049,300	(390,800)	0	0	0
				Private 86,800	(66,400)	0	0	0
				Restricted 5,394,800	(214,400)	0	0	0
				GF/GP \$3,653,400	\$1,100,300	\$0	\$0	\$0

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: Sue Frey Phone: 373-8080		Funding Source	FY 2012-13 Year-To-Date	Changes From FY 2012-13 Y-T-D				
				EXECUTIVE	HOUSE	SENATE	CONFERENCE	ENACTED
Sec. 107. ENVIRONMENTAL STEWARDSHIP - Executive: Rolls up all line items into one Environmental Stewardship line item								
1. Environmental Stewardship		FTE	18.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$6,146,500	(\$126,100)	\$0	\$0	\$0	\$0
		Federal	1,409,000	(192,400)	0	0	0	0
		Restricted	4,737,500	66,300	0	0	0	0
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0
a. Federal Funds Adjustments		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Recognizes net reduction of \$135,200 from 9 federal USDA grants for wetlands and soil conservation, and tree assistance, including completion of some grants, and reduction of \$73,800 from federal EPA Great Lakes program grants. These funds adjustments are to correct to the actual revenue anticipated.		Gross		(\$209,000)	\$0	\$0	\$0	\$0
Senate:		Federal		(209,000)	0	0	0	0
House:		GF/GP		\$0	\$0	\$0	\$0	\$0
Conference:								
b. Economics Adjustments for FTEs		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Provides increase of \$82,900 for economics adjustments for positions supported by this line item: \$14,300 for salary and wage adjustments, \$4,800 for insurance, \$51,900 for retirement, and \$11,900 for other post-employment benefits.		Gross		\$82,900	\$0	\$0	\$0	\$0
Senate:		Federal		16,600	0	0	0	0
House:		Restricted		66,300	0	0	0	0
Conference:		GF/GP		\$0	\$0	\$0	\$0	\$0
2. Michigan Agriculture Environmental Assurance Program		FTE	7.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$1,621,500	\$47,300	\$0	\$0	\$0	\$0
		Restricted	323,800	9,400	0	0	0	0
		GF/GP	\$1,297,700	\$37,900	\$0	\$0	\$0	\$0
a. Economics Adjustments for FTEs		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Provides increase of \$47,300 for economics adjustments for positions supported by this line item: \$6,900 for salary and wage adjustments, \$900 for insurance, \$33,800 for retirement, and \$5,700 for other post-employment benefits.		Gross		\$47,300	\$0	\$0	\$0	\$0
Senate:		Restricted		9,400	0	0	0	0
House:		GF/GP		\$37,900	\$0	\$0	\$0	\$0
Conference:								

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

	Analyst: Sue Frey Phone: 373-8080	Funding Source	FY 2012-13 Year-To-Date	Changes From FY 2012-13 Y-T-D				
				EXECUTIVE	HOUSE	SENATE	CONFERENCE	ENACTED
3. Farmland and Open Space Preservation		FTE	9.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$872,000	\$428,000	\$0	\$0	\$0	\$0
		Restricted	872,000	428,000	0	0	0	0
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0
a. Program Administration Increase		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Increases funding for administration of the Farmland and Open Space Preservation program by \$392,500 from state restricted Agricultural Preservation Fund revenues. This change requires amendment to the Natural Resources and Environmental Protection Act, Part 362 regulating the Agricultural Preservation Fund. These funds are effectively transferred from Sec. 111 Capital Outlay for new acquisitions of		Gross		\$392,500	\$0	\$0	\$0	\$0
		Restricted		392,500	0	0	0	0
		GF/GP		\$0	\$0	\$0	\$0	\$0
Senate:								
House:								
Conference:								
b. Economics Adjustments for FTEs		FTE		0	0	0	0	0
Executive: Provides increase of \$35,500 for economics adjustments for positions supported by this line item: \$5,600 for salary and wage adjustments, \$1,600 for insurance, \$23,700 for retirement, and \$4,600 for other post-employment benefits.		Gross		\$35,500	\$0	\$0	\$0	\$0
		Restricted		35,500	0	0	0	0
		GF/GP		\$0	\$0	\$0	\$0	\$0
Senate:								
House:								
Conference:								
4. Private Forest Development Program		FTE	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$200,000	\$0	\$0	\$0	\$0	\$0
		IDG	200,000	0	0	0	0	0
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0
Executive: Recommends no changes.								
5. Local Conservation Districts		FTE	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$100	\$0	\$0	\$0	\$0	\$0
		GF/GP	\$100	\$0	\$0	\$0	\$0	\$0
Executive: Recommends no changes.								

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

	Analyst: Sue Frey Phone: 373-8080	Funding Source	FY 2012-13 Year-To-Date	Changes From FY 2012-13 Y-T-D				
				EXECUTIVE	HOUSE	SENATE	CONFERENCE	ENACTED
6. Migrant Labor Housing		FTE	9.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$1,156,900	\$41,600	\$0	\$0	\$0	\$0
		Restricted	157,000	5,600	0	0	0	0
		GF/GP	\$999,900	\$36,000	\$0	\$0	\$0	\$0
a. Economics Adjustments for FTEs		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Provides increase of \$41,600 for economics adjustments for positions supported by this line item: \$6,200 for salary and wage adjustments, \$1,900 for insurance, \$28,300 for retirement, and \$5,200 for other post-employment benefits.		Gross		\$41,600	\$0	\$0	\$0	\$0
		Restricted		5,600	0	0	0	0
		GF/GP		\$36,000	\$0	\$0	\$0	\$0
Senate:								
House:								
Conference:								
7. Right-To-Farm Positions		FTE	3.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$555,100	\$16,300	\$0	\$0	\$0	\$0
		IDG	107,000	3,200	0	0	0	0
		GF/GP	\$448,100	\$13,100	\$0	\$0	\$0	\$0
a. Economics Adjustments for FTEs		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Provides increase of \$16,300 for economics adjustments for positions supported by this line item: \$2,600 for salary and wage adjustments, \$900 for insurance, \$10,700 for retirement, and \$2,100 for other post-employment benefits.		Gross		\$16,300	\$0	\$0	\$0	\$0
		IDG		3,200	0	0	0	0
		GF/GP		\$13,100	\$0	\$0	\$0	\$0
Senate:								
House:								
Conference:								
8. Intercounty Drain		FTE	4.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$453,100	\$15,200	\$0	\$0	\$0	\$0
		GF/GP	\$453,100	\$15,200	\$0	\$0	\$0	\$0
a. Economics Adjustments for FTEs		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Provides increase of \$15,200 for economics adjustments for positions supported by this line item: \$2,300 for salary and wage adjustments, \$700 for insurance, \$10,300 for retirement, and \$1,900 for other post-employment benefits.		Gross		\$15,200	\$0	\$0	\$0	\$0
		GF/GP		\$15,200	\$0	\$0	\$0	\$0
Senate:								
House:								
Conference:								

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: Sue Frey Phone: 373-8080	Funding Source	FY 2012-13 Year-To-Date	Changes From FY 2012-13 Y-T-D					
			EXECUTIVE	HOUSE	SENATE	CONFERENCE	ENACTED	
ENVIRONMENTAL STEWARDSHIP SUBTOTAL		FTE	50.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$11,005,200	\$422,300	\$0	\$0	\$0	\$0
		IDG	307,000	3,200	0	0	0	0
		Federal	1,409,000	(192,400)	0	0	0	0
		Restricted	6,090,300	509,300	0	0	0	0
		GF/GP	\$3,198,900	\$102,200	\$0	\$0	\$0	\$0

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: Sue Frey Phone: 373-8080		Funding Source	FY 2012-13 Year-To-Date	Changes From FY 2012-13 Y-T-D				
				EXECUTIVE	HOUSE	SENATE	CONFERENCE	ENACTED
Sec. 108. LABORATORY PROGRAM - Executive: Rolls up all line items into one Laboratory Program line item								
1. Laboratory Services		FTE	38.0	(2.0)	0.0	0.0	0.0	0.0
		Gross	\$5,686,400	(\$115,100)	\$0	\$0	\$0	\$0
		IDG	206,900	4,100	0	0	0	0
		Federal	978,800	20,100	0	0	0	0
		Restricted	2,541,900	(364,600)	0	0	0	0
		GF/GP	\$1,958,800	\$225,300	\$0	\$0	\$0	\$0
a. Food Safety GF/GP Increase		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Provides \$185,000 GF/GP increase for food safety related laboratory testing. (Notes: a \$65,000 GF/GP increase is also provided for related wholesale and retail food sampling in the Food Safety and Quality Assurance line item; and one-time food safety funding of \$500,000 is eliminated).		Gross		\$185,000	\$0	\$0	\$0	\$0
		GF/GP		\$185,000	\$0	\$0	\$0	\$0
b. State Restricted Funds Adjustments		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Recognizes \$200,000 reduction of state restricted revenue available from laboratory testing fees, and \$12,100 reduction from state restricted agriculture licensing and inspection fees. These funds adjustments are to correct to the actual revenue anticipated.		Gross		(\$212,100)	\$0	\$0	\$0	\$0
		Restricted		(212,100)	0	0	0	0
		GF/GP		\$0	\$0	\$0	\$0	\$0
c. Technical Adjustment - Transfer Funds and FTEs Out		FTE		(2.0)	0.0	0.0	0.0	0.0
Executive: Transfers 2.0 FTEs and \$200,000 of state restricted funds from the Refined Petroleum Fund from this line item to the Consumer Protection Program line item. The transfer moves the positions performing gasoline inspections for the Motor Fuel Quality program.		Gross		(\$200,000)	\$0	\$0	\$0	\$0
		Restricted		(200,000)	0	0	0	0
		GF/GP		\$0	\$0	\$0	\$0	\$0

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

	Analyst: Sue Frey Phone: 373-8080	Funding Source	FY 2012-13 Year-To-Date	Changes From FY 2012-13 Y-T-D				
				EXECUTIVE	HOUSE	SENATE	CONFERENCE	ENACTED
d. Economics Adjustments for FTEs Executive: Provides increase of \$112,000 for economics adjustments for positions supported by this line item: \$19,500 for salary and wage adjustments, \$6,200 for insurance, \$70,000 for retirement, and \$16,300 for other post-employment benefits. Senate: House: Conference:		FTE Gross IDG Federal Restricted GF/GP		0.0 \$112,000 4,100 20,100 47,500 \$40,300	0.0 \$0 0 0 0 \$0	0.0 \$0 0 0 0 \$0	0.0 \$0 0 0 0 \$0	0.0 \$0 0 0 0 \$0
2. USDA Monitoring Program		FTE Gross Federal GF/GP	13.0 \$2,548,700 2,548,700 \$0	0.0 (\$962,700) (962,700) \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0
a. Federal Funds Adjustments Executive: Recognizes net reduction of \$1,000,000 of federal funds from 2 USDA pesticide data and microbiology data program grants for agricultural market protection and promotion. These adjustments are to correct to the actual federal grant revenue anticipated. Program collects data on pesticide residue and microbiological pathogens in foods. Senate: House: Conference:		FTE Gross Federal GF/GP		0.0 (\$1,000,000) (1,000,000) \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0
b. Economics Adjustments for FTEs Executive: Provides increase of \$37,300 for economics adjustments for positions supported by this line item: \$6,600 for salary and wage adjustments, \$1,900 for insurance, \$23,300 for retirement, and \$5,500 for other post-employment benefits. Senate: House: Conference:		FTE Gross Federal GF/GP		0.0 \$37,300 37,300 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

	Analyst: Sue Frey Phone: 373-8080	Funding Source	FY 2012-13 Year-To-Date	Changes From FY 2012-13 Y-T-D				
				EXECUTIVE	HOUSE	SENATE	CONFERENCE	ENACTED
3. Consumer Protection Program		FTE	39.0	2.0	0.0	0.0	0.0	0.0
		Gross	\$5,667,300	\$348,800	\$0	\$0	\$0	\$0
		Restricted	5,666,700	348,800	0	0	0	0
		GF/GP	\$600	\$0	\$0	\$0	\$0	\$0
a. Technical Adjustment - Transfer of Funds and FTEs In		FTE		2.0	0.0	0.0	0.0	0.0
Executive: Transfers 2.0 FTEs and \$200,000 of state restricted funds from the Refined Petroleum Fund to this line item from the Laboratory Services line item. The transfer moves the positions performing gasoline inspections for the Motor Fuel Quality program.		Gross		\$200,000	\$0	\$0	\$0	\$0
		Restricted		200,000	0	0	0	0
		GF/GP		\$0	\$0	\$0	\$0	\$0
b. Economics Adjustments for FTEs		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Provides increase of \$148,800 for economics adjustments for positions supported by this line item: \$22,600 for salary and wage adjustments, \$8,500 for insurance, \$98,800 for retirement, and \$18,900 for other post-employment benefits.		Gross		\$148,800	\$0	\$0	\$0	\$0
		Restricted		148,800	0	0	0	0
		GF/GP		\$0	\$0	\$0	\$0	\$0
LABORATORY PROGRAM SUBTOTAL		FTE	90.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$13,902,400	(\$729,000)	\$0	\$0	\$0	\$0
		IDG	206,900	4,100	0	0	0	0
		Federal	3,527,500	(942,600)	0	0	0	0
		Restricted	8,208,600	(15,800)	0	0	0	0
		GF/GP	\$1,959,400	\$225,300	\$0	\$0	\$0	\$0

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: Sue Frey Phone: 373-8080		Funding Source	FY 2012-13 Year-To-Date	Changes From FY 2012-13 Y-T-D				
				EXECUTIVE	HOUSE	SENATE	CONFERENCE	ENACTED
Sec. 109. AGRICULTURE DEVELOPMENT - Executive: Rolls up all line items into one Agriculture Development line item								
1. Agriculture Development		FTE	10.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$2,712,000	(\$129,400)	\$0	\$0	\$0	\$0
		Federal	1,566,800	(146,100)	0	0	0	0
		Restricted	104,500	1,600	0	0	0	0
		GF/GP	\$1,040,700	\$15,100	\$0	\$0	\$0	\$0
a. Federal Funds Adjustments		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Recognizes reduction of \$166,800 federal USDA Speciality Crop Block Grant for Farm Bill activities. These funds adjustments are to correct to the actual revenue anticipated of \$1.4 million.		Gross		(\$166,800)	\$0	\$0	\$0	\$0
Senate:		Federal		(166,800)	0	0	0	0
House:		GF/GP		\$0	\$0	\$0	\$0	\$0
Conference:								
b. Economics Adjustments for FTEs		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Provides increase of \$37,400 for economics adjustments for positions supported by this line item: \$6,000 for salary and wage adjustments, \$2,100 for insurance, \$24,300 for retirement, and \$5,000 for other post-employment benefits.		Gross		\$37,400	\$0	\$0	\$0	\$0
Senate:		Federal		20,700	0	0	0	0
House:		Restricted		1,600	0	0	0	0
Conference:		GF/GP		\$15,100	\$0	\$0	\$0	\$0
2. Grape and Wine Program		FTE	3.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$788,600	\$14,000	\$0	\$0	\$0	\$0
		Restricted	788,600	14,000	0	0	0	0
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0
a. Economics Adjustments for FTEs		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Provides increase of \$14,000 for economics adjustments for positions supported by this line item: \$1,900 for salary and wage adjustments, \$800 for insurance, \$9,600 for retirement, and \$1,700 for other post-employment benefits.		Gross		\$14,000	\$0	\$0	\$0	\$0
Senate:		Restricted		14,000	0	0	0	0
House:		GF/GP		\$0	\$0	\$0	\$0	\$0
Conference:								

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

	Analyst: Sue Frey Phone: 373-8080	Funding Source	FY 2012-13 Year-To-Date	Changes From FY 2012-13 Y-T-D				
				EXECUTIVE	HOUSE	SENATE	CONFERENCE	ENACTED
NEW FOOD AND AGRICULTURE INDUSTRY GROWTH INITIATIVE		FTE	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$0	\$1,000,000	\$0	\$0	\$0	\$0
		GF/GP	\$0	\$1,000,000	\$0	\$0	\$0	\$0
a. New Industry Strategic Growth Initiative		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Provides \$1.0 million GF/GP to fund a new competitive grant program to foster strategic agriculture industry-wide development and growth through research, education, and technical assistance, focused on removing barriers and leveraging opportunities in food processing and other areas as identified by an advisory board formed by the Director. Initiative also includes \$2.0 million appropriation proposed in the Michigan Strategic Fund budget.		Gross		\$1,000,000	\$0	\$0	\$0	\$0
		GF/GP		\$1,000,000	\$0	\$0	\$0	\$0
3. Rural Development Value-Added Grants		FTE	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$1,050,000	\$0	\$0	\$0	\$0	\$0
Executive: Recommends no changes.		GF/GP	\$1,050,000	\$0	\$0	\$0	\$0	\$0
AGRICULTURE DEVELOPMENT SUBTOTAL		FTE	13.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$4,550,600	\$884,600	\$0	\$0	\$0	\$0
		Federal	1,566,800	(146,100)	0	0	0	0
		Restricted	893,100	15,600	0	0	0	0
		GF/GP	\$2,090,700	\$1,015,100	\$0	\$0	\$0	\$0

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: Sue Frey Phone: 373-8080		Funding Source	FY 2012-13 Year-To-Date	Changes From FY 2012-13 Y-T-D				
				EXECUTIVE	HOUSE	SENATE	CONFERENCE	ENACTED
Sec. 110. FAIRS AND EXPOSITIONS - Executive: Rolls all line items into one Fairs and Expositions line item								
1. Fairs and Racing	FTE	3.0	(2.0)	0.0	0.0	0.0	0.0	0.0
	Gross	\$351,100	\$5,500	\$0	\$0	\$0	\$0	\$0
	Restricted	351,100	5,500	0	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
a. FTE Adjustment Executive: Reduces FTEs by 2.0 to correct to actual FTEs supported by this line item. Reflects 2009 downsizing of fairs and racing programs. Senate: House: Conference:	FTE		(2.0)	0.0	0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0
b. Economics Adjustments for FTEs Executive: Provides increase of \$5,500 for economics adjustments for position supported by this line item: \$800 for salary and wage adjustments, \$300 for insurance, \$3,800 for retirement, and \$600 for other post-employment benefits. Senate: House: Conference:	FTE		0.0	0.0	0.0	0.0	0.0	0.0
	Gross		\$5,500	\$0	\$0	\$0	\$0	\$0
	Restricted		5,500	0	0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0
2. County Fairs Capital Improvement Grants Executive: Recommends no changes.	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$281,600	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$281,600	\$0	\$0	\$0	\$0	\$0	\$0
3. Purses and Supplements - Fairs/Licensed Tracks Executive: Recommends no changes.	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$708,300	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	708,300	0	0	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4. Licensed Tracks - Light Horse Racing Executive: Recommends no changes.	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$40,300	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	40,300	0	0	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

	Analyst: Sue Frey Phone: 373-8080	Funding Source	FY 2012-13 Year-To-Date	Changes From FY 2012-13 Y-T-D				
				EXECUTIVE	HOUSE	SENATE	CONFERENCE	ENACTED
5. Light Horse Racing - Breeders' Awards		FTE	0.0	0.0	0.0	0.0	0.0	0.0
Executive: Recommends no changes.		Gross	\$20,000	\$0	\$0	\$0	\$0	\$0
		Restricted	20,000	0	0	0	0	0
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0
6. Standardbred Breeders' Awards		FTE	0.0	0.0	0.0	0.0	0.0	0.0
Executive: Recommends no changes.		Gross	\$285,900	\$0	\$0	\$0	\$0	\$0
		Restricted	285,900	0	0	0	0	0
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0
7. Standardbred Purses and Supplements - Licensed Tracks		FTE	0.0	0.0	0.0	0.0	0.0	0.0
Executive: Recommends no changes.		Gross	\$527,800	\$0	\$0	\$0	\$0	\$0
		Restricted	527,800	0	0	0	0	0
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0
8. Standardbred Sire Stakes		FTE	0.0	0.0	0.0	0.0	0.0	0.0
Executive: Recommends no changes.		Gross	\$239,000	\$0	\$0	\$0	\$0	\$0
		Restricted	239,000	0	0	0	0	0
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0
9. Thoroughbred Supplements - Licensed Tracks		FTE	0.0	0.0	0.0	0.0	0.0	0.0
Executive: Recommends no changes.		Gross	\$385,900	\$0	\$0	\$0	\$0	\$0
		Restricted	385,900	0	0	0	0	0
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0
10. Thoroughbred Breeders Awards		FTE	0.0	0.0	0.0	0.0	0.0	0.0
Executive: Recommends no changes.		Gross	\$358,600	\$0	\$0	\$0	\$0	\$0
		Restricted	358,600	0	0	0	0	0
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0
11. Thoroughbred Sire Stakes		FTE	0.0	0.0	0.0	0.0	0.0	0.0
Executive: Recommends no changes.		Gross	\$244,800	\$0	\$0	\$0	\$0	\$0
		Restricted	244,800	0	0	0	0	0
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0
FAIRS AND EXPOSITIONS SUBTOTAL		FTE	3.0	(2.0)	0.0	0.0	0.0	0.0
		Gross	\$3,443,300	\$5,500	\$0	\$0	\$0	\$0
		Restricted	3,161,700	5,500	0	0	0	0
		GF/GP	\$281,600	\$0	\$0	\$0	\$0	\$0

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: Sue Frey
Phone: 373-8080

Funding
Source

FY 2012-13
Year-To-Date

Changes From FY 2012-13 Y-T-D

EXECUTIVE

HOUSE

SENATE

CONFERENCE

ENACTED

Sec. 111. CAPITAL OUTLAY

	FTE							
1. Farmland and Open Space Development Acquisition		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$500,000	(\$200,000)	\$0	\$0	\$0	\$0	\$0
	Restricted	500,000	(200,000)	0	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
a. Capital Outlay Reduction	FTE		0.0	0.0	0.0	0.0	0.0	0.0
Executive: Reduces capital outlay appropriation for farmland and open space development acquisition by \$200,000 of funds from state restricted Agricultural Preservation Fund revenues. These funds are effectively transferred for administration of this program in Sec. 107.	Gross		(\$200,000)	\$0	\$0	\$0	\$0	\$0
	Restricted		(200,000)	0	0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0
b. Line Item Name Revision	FTE		0.0	0.0	0.0	0.0	0.0	0.0
Executive: Changes name of line item from "Farmland and Open Space Development Acquisition" to "Capital Outlay".	Gross		\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0
CAPITAL OUTLAY SUBTOTAL	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$500,000	(\$200,000)	\$0	\$0	\$0	\$0	\$0
	Restricted	500,000	(200,000)	0	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: Sue Frey Phone: 373-8080		Funding Source	FY 2012-13 Year-To-Date	Changes From FY 2012-13 Y-T-D				
				EXECUTIVE	HOUSE	SENATE	CONFERENCE	ENACTED
Sec. 112. ONE-TIME BASIS ONLY								
1. State Employee Lump Sum Payment		FTE	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$470,300	(\$470,300)	\$0	\$0	\$0	\$0
		IDG	2,400	(2,400)	0	0	0	0
		Federal	85,000	(85,000)	0	0	0	0
		Private	1,500	(1,500)	0	0	0	0
		Restricted	146,100	(146,100)	0	0	0	0
		GF/GP	\$235,300	(\$235,300)	\$0	\$0	\$0	\$0
a. Removal of Funding and Line Item		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Removes all funding for state employee lump sum payments as a one-time appropriation.		Gross		(\$470,300)	\$0	\$0	\$0	\$0
		IDG		(2,400)	0	0	0	0
		Federal		(85,000)	0	0	0	0
		Private		(1,500)	0	0	0	0
		Restricted		(146,100)	0	0	0	0
		GF/GP		(\$235,300)	\$0	\$0	\$0	\$0
Senate:								
House:								
Conference:								
2. Private Forestry Program		FTE	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$600,000	\$0	\$0	\$0	\$0	\$0
Executive: Recommends no changes.		GF/GP	\$600,000	\$0	\$0	\$0	\$0	\$0
3. Rural Development Value-Added Grants (1-Time)		FTE	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$900,000	(\$900,000)	\$0	\$0	\$0	\$0
		GF/GP	\$900,000	(\$900,000)	\$0	\$0	\$0	\$0
a. Removal of Funding and Line Item		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Removes one-time funding for rural development value-added grants of \$900,000 GF/GP. Ongoing funding of \$1,050,000 is retained in Sec. 109.		Gross		(\$900,000)	\$0	\$0	\$0	\$0
		GF/GP		(\$900,000)	\$0	\$0	\$0	\$0
Senate:								
House:								
Conference:								

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

	Analyst: Sue Frey Phone: 373-8080	Funding Source	FY 2012-13 Year-To-Date	Changes From FY 2012-13 Y-T-D				
				EXECUTIVE	HOUSE	SENATE	CONFERENCE	ENACTED
4. New Food Safety Requirements		FTE	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$500,000	(\$500,000)	\$0	\$0	\$0	\$0
		GF/GP	\$500,000	(\$500,000)	\$0	\$0	\$0	\$0
a. Removal of Funding and Line Item		FTE		0.0	0.0	0.0	0.0	0.0
Executive: Removes one-time funding for new food safety requirements of \$500,000 GF/GP. Note that increases are recommended for ongoing funding for food safety totaling \$250,000 GF/GP in Sections 104 and 108.		Gross		(\$500,000)	\$0	\$0	\$0	\$0
Senate:		GF/GP		(\$500,000)	\$0	\$0	\$0	\$0
House:								
Conference:								
ONE-TIME BASIS ONLY SUBTOTAL		FTE	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$2,470,300	(\$1,870,300)	\$0	\$0	\$0	\$0
		Federal	85,000	(85,000)	0	0	0	0
		Private	1,500	(1,500)	0	0	0	0
		Merit Award	0	0	0	0	0	0
		Restricted	146,100	(146,100)	0	0	0	0
		GF/GP	\$2,235,300	(\$1,635,300)	\$0	\$0	\$0	\$0



DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT APPROPRIATIONS

FY 2013-14 DECISION DOCUMENT PART 2 - BOILERPLATE

**House Appropriations Subcommittee on
Agriculture and Rural Development**
Representative Phil Potvin, Chair
Representative Nancy Jenkins, Vice-Chair
Representative Jon Bumstead
Representative Terry Brown, Minority Vice-Chair

HOUSE FISCAL AGENCY
Mary Ann Cleary, Director
Susan Frey, Senior Fiscal Analyst

March 3, 2013



DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

**FY 2012-13
CURRENT LAW**

FY 2013-14

EXECUTIVE

SENATE

HOUSE

CONFERENCE

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2012-2013 is \$65,058,300.00 and state spending from state resources to be paid to local units of government for fiscal year 2012-2013 is \$1,500,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Environmental protection....\$ 1,500,000
TOTAL\$ 1,500,000

Sec. 1-201. No changes from current law, except:

 Environmental protection stewardship ...
~~\$1,500,000~~ **\$3,500,000**
 TOTAL.....\$1,500,000

Sec. 202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Delete current law. (Includes in Article 20, Sec. 20-202).



DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

**FY 2012-13
CURRENT LAW**

FY 2013-14

EXECUTIVE

SENATE

HOUSE

CONFERENCE

Sec. 203. As used in this article:
 (a) "Department" means the department of agriculture and rural development.
 (b) "Director" means the director of the department.
 (c) "EPA" means the United States environmental protection agency.
 (d) "FTE" means full-time equated.
 (e) "HHS-FDA" means the United States department of health and human services - food and drug administration.
 (f) "IDG" means interdepartmental grant.
 (g) "LARA" means the Michigan department of licensing and regulatory affairs.
 (h) "MDEQ" means the Michigan department of environmental quality.
 (i) "USDA" means the United States department of agriculture.

Sec. 1-203. As used in this article:
 (a) "Department" means the department of agriculture and rural development.
 (b) "Director" means the director of the department.
 (c) ~~"EPA" means the United States environmental protection agency.~~
 (d) ~~"FTE" means full-time equated.~~
 (e) ~~"HHS-FDA" means the United States department of health and human services - food and drug administration.~~
 (f) ~~"IDG" means interdepartmental grant.~~
 (g) ~~"LARA" means the Michigan department of licensing and regulatory affairs.~~
 (h) ~~"MDEQ" means the Michigan department of environmental quality.~~
 (i) "USDA" means the United States department of agriculture.

Sec. 204. The civil service commission shall bill departments and agencies at the end of the first fiscal quarter for the charges authorized by section 5 of article XI of the state constitution of 1963. Payments shall be made for the total amount of the billing by the end of the second fiscal quarter.

Delete current law.

Sec. 206. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 1-206. (1) No changes from current law.



DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

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(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$6,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) No changes from current law.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) No changes from current law.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) No changes from current law.

Sec. 207. The department shall maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following:
 (a) Fiscal year-to-date expenditures by category.
 (b) Fiscal year-to-date expenditures by appropriation unit.
 (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.
 (d) The number of active department employees by job classification.
 (e) Job specifications and wage rates.

Sec. 1-207. No changes from current law except:

 "The department shall **COOPERATE WITH THE DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET TO** maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following **FOR EACH DEPARTMENT OR AGENCY: ...**"



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Sec. 208. Unless otherwise specified, the departments shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Delete current law. (Includes in Article 20, Sec. 20-203).

Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Delete current law.

Sec. 211. Amounts appropriated in part 1 for information technology may be designated as work projects and carried forward to support technology projects under the direction of the department of technology, management, and budget. Funds designated in this manner are not available for expenditure until approved as work projects under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.

Delete current law.

Sec. 212. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Delete current law.



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Sec. 214. From the funds appropriated in part 1 for information technology, departments and agencies shall pay user fees to the department of technology, management, and budget for technology-related services and projects. The user fees shall be subject to provisions of an interagency agreement between the department and agencies and the department of technology, management, and budget.

Delete current law.

Sec. 215. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.

Delete current law.

Sec. 218. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the house and senate standing committees on appropriations, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:
 (a) The dates of each travel occurrence.
 (b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 1-218. No changes from current law, except:
 "... The report shall be submitted to the **SENATE AND** house and ~~senate standing committees on appropriations~~ **COMMITTEES**, the house and senate fiscal ..."
 and
 (b) The ~~total~~ transportation and related costs ..."

Sec. 219. It is the intent of the legislature that all principal executive departments and agencies cooperate with the development and implementation of the department of technology, management, and budget statewide office space consolidation plan.

Delete current law.



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**FY 2012-13
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Sec. 228. Not later than November 15, the department shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house of representatives standing committees on appropriations, and the senate and house fiscal agencies.

Sec. 1-228. Not later than November ~~15~~ **30**, the ~~department~~ **STATE BUDGET OFFICE** shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the **PRIOR** fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the ~~office of the state budget, the chairpersons of the senate and house of representatives standing committees on appropriations~~ **COMMITTEES**, and the senate and house fiscal agencies.

Sec. 229. Within 14 days after the release of the executive budget recommendation, the department shall provide the state budget director, the senate and house appropriations chairs, the senate and house appropriations subcommittees on agriculture and rural development, respectively, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2012 and September 30, 2013.

Sec. 1-229. Within 14 days after the release of the executive budget recommendation, the department shall ~~provide~~ **COOPERATE WITH** the state budget ~~director,~~ **OFFICE TO PROVIDE** the senate and house appropriations chairs, the senate and house appropriations subcommittees ~~on agriculture and rural development~~ **CHAIRS**, respectively, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, ~~2012~~ **2013** and September 30, ~~2013~~ **2014**.



DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

	FY 2012-13 CURRENT LAW	FY 2013-14			
		EXECUTIVE	SENATE	HOUSE	CONFERENCE
<p>Sec. 230. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>	<p>Sec. 1-230. No changes from current law.</p>				
<p>Sec. 231. By October 31, 2012, the department shall identify 10 principal measurable outcomes to be affected by expenditure of the funds appropriated in part 1 and submit a report to the house and senate appropriations committees, the house and senate fiscal agencies, and the state budget director that ranks the outcomes by level of importance and contains current data on those outcomes. Beginning on April 1, 2013, the department shall provide biannual updates to the house and senate appropriations committees on changes in those measurable outcomes and departmental efforts to improve the outcomes.</p>	<p>Delete current law.</p>				



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**FY 2012-13
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Sec. 301. (1) Pursuant to the appropriations in part 1, the department may receive and expend revenue and use that revenue to cover necessary expenses related to publications, audit and licensing functions, livestock sales, certification of nursery stock, and laboratory analyses as specified in the following:

- (a) Management services publications.
- (b) Management services audit and licensing functions.
- (c) Pesticide and plant pest management propagation and certification of virus-free foundation stock.
- (d) Pesticide and plant pest management grading services.
- (e) Laboratory support testing for testing horses in draft horse pulling contests at county fairs when local jurisdictions request state assistance.
- (f) Laboratory support analyses to determine foreign substances in horses engaged in racing or pulling contests at tracks.
- (g) Laboratory support analyses of food, livestock, and agricultural products for disease, foreign products for disease, toxic materials, foreign substances, and quality standards.
- (h) Laboratory support test samples for other agencies and organizations.
- (i) Fruit and vegetable inspection at shipping and termination points and processing plants.

EXECUTIVE DEPARTMENTWIDE

Sec. 1-301. (1) No changes from current law.

(2) The department shall notify the senate and house appropriations subcommittees on agriculture and rural development and the senate and house fiscal agencies 30 days prior to proposing changes in fees authorized under this section or under section 5 of 1915 PA 91, MCL 285.35.

(2) No changes from current law.



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(3) Annually, before February 1, the department shall provide a report to the senate and house appropriations subcommittees on agriculture and rural development and the senate and house fiscal agencies detailing all the fees charged by the department under the authorization provided in this section, including, but not limited to, rates, number of individuals paying each fee, and the revenue generated by each fee in the previous fiscal year.

(3) No changes from current law.

Sec. 302. Of the funds appropriated in part 1 that are other than line-item grants, the department shall not provide grants to local government agencies, institutions of higher education, or nonprofit organizations unless the department provides notice of the grant to the senate and house appropriations subcommittees on agriculture and rural development at least 10 days before the grant is issued. The grants shall be used to support research or other related activities for the purpose of enhancing the agricultural industries in this state.

Delete current law.

FOOD AND DAIRY

Sec. 402. Not later than April 1, 2013, the department shall provide a report to the senate and house appropriations subcommittees on agriculture and rural development and the senate and house fiscal agencies describing significant food-borne outbreaks and emergencies, including any enforcement actions taken related to food safety during the 2011-2012 fiscal year.

Delete current law.



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ANIMAL INDUSTRY

Sec. 451. From the funds appropriated in part 1 for bovine tuberculosis, the department shall pay for all whole herd testing costs and individual animal testing costs in the modified accredited zone to maintain split-state status requirements. These costs include indemnity and compensation for injury causing death or downer to animals.

Delete current law.

Sec. 453. (1) Of the funds appropriated in part 1, the department may provide for indemnity as provided for pursuant to the animal industry act, 1988 PA 466, MCL 287.701 to 287.746, not to exceed \$100,000.00 per order from any line item for the fiscal year ending September 30, 2012. Before the department provides for an indemnification under this section, the department shall report the reason for the indemnification, the amount of the indemnification, and to whom the indemnification is to be paid. The report shall be given to each member of the senate and house appropriations subcommittees on agriculture and rural development and to the senate and house fiscal agencies and to the state budget director.

Delete current law.

(2) The department of agriculture and rural development shall make an indemnification payment for the fair market value of livestock killed by a wolf, coyote, or cougar, if the kill is verified by the department of natural resources. The fair market value of the livestock shall be determined pursuant to the indemnification procedures prescribed in the animal industry act, 1988 PA 466, MCL 287.701 to 287.745.

Delete current law.



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(3) The funds appropriated in part 1 for indemnification - livestock depredation are appropriated for indemnification payments and related department costs under subsection (2). On or before March 1, 2013, the department shall report to the house and senate appropriations subcommittees on agriculture and rural development, and the house and senate fiscal agencies, on costs incurred in the 2010-2011 and 2011-2012 fiscal years for indemnification payments to producers made under subsection (2) and related department costs.

Delete current law.

Sec. 454. The department shall use its resources to collaborate with the United States department of agriculture and rural development to obtain TB-free status for the area of the Lower Peninsula that is zoned as modified accredited advanced. The department shall also aggressively work toward eradicating bovine TB in the modified accredited zone. The department shall also convene a workgroup to work toward eradicating bovine TB in the modified accredited zone.

Delete current law.

Sec. 456. Of the funds appropriated in part 1, no funds shall be used to enforce the mandatory electronic animal identification program for any domestic animals other than cattle until specific procedures and guidelines for electronic animal identification are outlined in statute.

Delete current law.



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**FY 2012-13
CURRENT LAW**

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Sec. 457. On or before October 15, 2012, and on a quarterly basis thereafter, the department shall report to the senate and house agriculture committees, the senate and house appropriations subcommittees on agriculture and rural development, and the senate and house fiscal agencies on the department's progress toward meeting the USDA requirements as outlined in the March 2007 bovine TB program review. The report shall include, but is not limited to, information and data on: wildlife risk mitigation plan implementation in the modified accredited zone; implementation of a movement certificate process; progress toward annual surveillance test requirements set out in the June 2007 MOU; efforts to work with slaughter facilities in Michigan, as well as those that slaughter a significant number of animals from Michigan; educational programs and information for Michigan's livestock community; any other item the legislature should be aware of that will promote or hinder efforts to achieve bovine TB-free status for Michigan.

Delete current law.

Sec. 458. From the funds appropriated in part 1 for animal industry, the department shall provide inspection and testing of aquaculture facilities and aquaculture researchers as provided under section 7 of the Michigan aquaculture development act, 1996 PA 199, MCL 286.877. It is the intent of the legislature that the department shall work with aquaculture facilities and aquaculture researchers to identify, contain, and eradicate viral hemorrhagic septicemia in this state.

Delete current law.

PESTICIDE AND PLANT PEST MANAGEMENT

Sec. 551. (1) It is the intent of the legislature that the department work with the fruit and vegetable industry to ensure the development of a sustainable system of third-party inspections of fruits and vegetables.

Delete current law.



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(2) From the funds appropriated in part 1 for pesticide and plant pest management, not less than \$200,000.00 shall be used for the purpose to ensure that Michigan commodities receive departmental inspections required by other governments to ship commodities out of Michigan. The department shall devise a plan to provide these required government inspections in a timely manner.

Delete current law.

Sec. 552. The department is encouraged to work with local public health departments and with the USDA to maintain and expand the clean sweep program for the safe disposal of hazardous household chemicals and prescription drugs. The department shall report to the house and senate appropriations subcommittees on agriculture and rural development and the house and senate fiscal agencies by March 1, 2013 on clean sweep locations in this state and on factors affecting program success and expansion including funding requirements.

Delete current law.

ENVIRONMENTAL STEWARDSHIP

Sec. 601. The part 1 appropriation line item environmental stewardship shall be used to support department agriculture pollution prevention programs, including groundwater and freshwater protection programs under part 87 of the Michigan natural resources and environmental protection act, 1994 PA 451, MCL 324.8701 to 324.8717, and technical assistance in implementing conservation grants available under the federal farm bill of 2008.

Delete current law.

Sec. 606. The department shall actively search for all possible funding sources to be used to match federal funds in the USDA environmental quality incentives program.

Delete current law.



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**FY 2012-13
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Sec. 607. (1) It is the intent of the legislature that the department continue its activities in support of intercounty drainage districts as provided in chapter 5 of the drain code of 1956, 1956 PA 40, MCL 280.101 to 280.106.

Delete current law.

(2) The department shall work with representatives of intercounty drainage districts to develop a mutually agreeable method of funding department costs associated with the intercounty drainage program.

Delete current law.

Sec. 608. From the funds appropriated in part 1 for Michigan agriculture environmental assurance program, the department shall work to address water quality issues affecting Lake St. Clair, including efforts to reduce nonpoint source pollution.

Delete current law.

AGRICULTURE DEVELOPMENT

SEC. 1-701. (1) moved from Sec. 1101 (1) with no changes from current law.

(2) Moved from Sec. 1101 (2) with no changes from current law.

(3) Moved from Sec. 1101 (3) with no changes from current law.

(4) Moved from Sec. 1101 (4) with no changes from current law.

(5) Moved from Sec. 1101 (6) with no changes from current law, except change 2 report dates from ~~2013~~ to **2014**.



DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

**FY 2012-13
CURRENT LAW**

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Sec. 706. Not later than April 1, 2013, the department shall provide a report to the senate and house appropriations subcommittees on agriculture and rural development and the senate and house fiscal agencies describing the department's agriculture development and export market development activities. The report shall identify grants awarded during the prior fiscal year, including a description of federal or private funds made available as a result of department activities.

Delete current law.

Sec. 709. (1) Not later than April 1, 2013, the department shall provide a report to the senate and house appropriations subcommittees on agriculture and rural development and the senate and house fiscal agencies describing the activities of the grape and wine industry council established under section 303 of the Michigan liquor control act of 1998, 1998 PA 58, MCL 436.1303.

Delete current law.

(2) The report shall include all of the following:
 (a) Council activities and accomplishments for the previous fiscal year.
 (b) Council expenditures for the previous fiscal year by category of administration, industry support, research and education grants, and promotion and consumer education.
 (c) Grants awarded during the prior fiscal year and the results of research grant projects completed during the prior fiscal year.

Delete current law.

Sec. 710. The department shall administer the rural development value-added grant program as prescribed in section 1101.

Delete current law.

FAIRS AND EXPOSITIONS

Sec. 801. All appropriations from the agricultural equine industry development fund shall be spent on equine-related purposes. No funds from the agriculture equine industry development fund shall be expended for nonequine-related purposes without prior approval of the legislature.

Delete current law.



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Sec. 802. All appropriations from the agriculture equine industry development fund, except for the racing commission and laboratory analysis program appropriations, shall be reduced proportionately if revenues to the agriculture equine industry development fund decline during the fiscal year ending September 30, 2012 to a level lower than the amounts appropriated in section 108.

Sec. 1-802. No changes from current law, except:

"... September 30, ~~2012~~ **2013** to a level lower than the amounts appropriated in section ~~108~~ **1-110**."

Sec. 803. In the event there is no live thoroughbred race meet in 2011 or 2012, all purse money and program money appropriated for the thoroughbred industry in fiscal year 2010-2011 and fiscal year 2011-2012 shall be held in escrow for a period not to exceed 18 months, or until a thoroughbred race meet license is applied for and granted by the Michigan gaming control board. In the event there is no thoroughbred meet in 2011 or 2012, the purse pool distribution order to be issued by the Michigan gaming control board in 2012 that delineates distribution between the thoroughbred meet that has been held at pinnacle race course and the joint thoroughbred/quarterhorse meet held in Mt. Pleasant shall be the same distribution formula as issued in 2011, with the thoroughbred portion being held in escrow.

Delete current law.



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Sec. 804. The Michigan gaming control board shall use actual expenditure data in determining the actual regulatory costs of conducting racing dates and shall provide that data to the senate and house of representatives appropriations subcommittees on agriculture and rural development and general government and the senate and house fiscal agencies. The Michigan gaming control board shall not be reimbursed for more than the actual regulatory cost of conducting race dates. If a certified horsemen's organization funds more than the actual regulatory cost, the balance shall remain in the agriculture equine industry development fund to be used to fund subsequent race dates conducted by race meeting licensees with which the certified horsemen's organization has contracts. If a certified horsemen's organization funds less than the actual regulatory costs of the additional horse racing dates, the Michigan gaming control board shall reduce the number of future race dates conducted by race meeting licensees with which the certified horsemen's organization has contracts. Prior to the reduction in the number of authorized race dates due to budget deficits, the executive director of the Michigan gaming control board shall provide notice to the certified horsemen's organizations with an opportunity to respond with alternatives. In determining actual costs, the Michigan gaming control board shall take into account that each specific breed may require different regulatory mechanisms.

Delete current law.

Sec. 805. (1) The department shall establish and administer a county fairs capital improvement grant program. The program shall assist in the promotion of building improvements or other capital improvements at county fairgrounds of the state.

Sec. 1-805. (1) No changes from current law.



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(2) The department shall award grants on a competitive basis to county fair organizations from the funds appropriated in part 1 for county fairs capital improvements grants. Grantees will be required to provide a dollar-for-dollar cash match with grant awards and identify measurable project outcomes.

(2) No changes from current law.

(3) The department shall identify criteria, evaluate applications, and provide recommendations to the director for final approval of grant awards.

(3) No changes from current law.

(4) The department may expend money from the funds appropriated in part 1 for the county fairs capital improvement grants for administering the program.

(4) No changes from current law.

(5) The unexpended portion of the county fairs capital improvement grant program is considered a work project appropriation in accordance with the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Delete current law.

(6) The department shall provide an interim report no later than March 15, 2013 and a year-end report no later than September 30, 2013 to the senate and house appropriations subcommittees on agriculture and rural development and the senate and house fiscal agencies, including the grantees, award amount, match funding, and project outcomes.

(5) No changes from current law, except:

"... March 15, ~~2013~~ **2014** and a year-end report no later than September 30, ~~2013~~ **2014** ..."

CAPITAL OUTLAY

Sec. 1002. (1) The director shall allocate lump-sum appropriations made in this article consistent with statutory provisions and the purposes for which funds were appropriated. Lump-sum allocations shall address priority program or facility needs and may include, but are not limited to, design, construction, remodeling and addition, special maintenance, major special maintenance, energy conservation, and demolition.

Delete current law.



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(2) The state budget director may authorize that funds appropriated for lump-sum appropriations shall be available for no more than 3 fiscal years following the fiscal year in which the original appropriation was made. Any remaining balance from allocations made in this section shall lapse to the fund from which it was appropriated pursuant to the lapsing of funds as provided in the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Delete current law.

Sec. 1003. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with the provisions of section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

Sec. 1-1003. No changes from current law.

ONE-TIME BASIS ONLY APPROPRIATIONS

Sec. 1101. (1) The department shall establish and administer a rural development value-added grant program. The program shall promote the expansion of value-added agricultural production, processing, and access within the state.

Sec. 1101. (1) Moved to Sec. 1-701. (1) with no changes.

(2) The department shall award grants on a competitive basis from the funds appropriated in part 1 for rural development value-added grants. Grantees will be required to provide a cash match and identify measurable project outcomes. Eligible grantees may include, but are not limited to, individuals, partnerships, cooperatives, private or public corporations, and local units of government.

Moved to Sec. 1-701. (2) with no changes.

(3) A joint evaluation committee shall be selected by the director with representatives with agriculture, business, and economic development expertise. The joint evaluation committee shall identify criteria, evaluate applications, and provide recommendations to the director for final approval of grant awards.

Moved to Sec. 1-701. (3) with no changes.



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<p>(4) The department may expend money from the funds appropriated in part 1 for the rural development value-added grants for administering the program.</p>	<p>Moved to Sec. 1-701. (4) with no changes.</p>		
<p>(5) The unexpended portion of the rural development value-added grant program is considered a work project appropriation in accordance with the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p>Delete current law.</p>		
<p>(6) The department shall provide an interim report no later than March 15, 2013 and year-end report no later than September 30, 2013 to the senate and house appropriations subcommittees on agriculture and rural development and the senate and house fiscal agencies, including the grantees, award amount, match funding, and project outcomes.</p>	<p>Moved to Sec. 1-701. (5) with date revisions.</p>		
<p>Sec. 1103. (1) The appropriations in part 1 for private forestry program is for the purpose of increasing the knowledge of nonindustrial private forestland owners of sound forest management practices and increasing the amount of commercial timber production from those lands.</p>	<p>Sec. 1-1103. (1) No changes from current law.</p>		
<p>(2) The department shall work in partnership with stakeholder groups and other state and federal agencies to increase the active management of nonindustrial private forestland to foster the growth of Michigan's timber product industry.</p>	<p>(2) No changes from current law.</p>		



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PART 2A PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2013-2014

GENERAL SECTIONS

Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2014 for the line items listed in part 1. The fiscal year 2013-2014 appropriations are anticipated to be the same as those for fiscal year 2012-2013, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2013 consensus revenue estimating conference.

~~PART 2A PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2013-2014~~

~~**GENERAL SECTIONS**~~

Delete current law.