

ARRA-Related Appropriations by Purpose

Budget Area	FY 2008-09			FY 2009-10			FY 2010-11			Total: Three Years		
	Offset State Funds	Special Purpose	Total	Offset State Funds	Special Purpose	Total	Offset State Funds	Special Purpose	Total	Offset State Funds	Special Purpose	Total
Agriculture	0	0	0	0	1,172,300	1,172,300	0	0	0	0	1,172,300	1,172,300
Community Health	1,038,254,900	46,859,000	1,085,113,900	1,151,613,600	27,133,400	1,178,747,000	641,249,200	23,000,000	664,249,200	2,831,117,700	96,992,400	2,928,110,100
Corrections	189,600,000	0	189,600,000	0	0	0	0	0	0	189,600,000	0	189,600,000
Education	0	925,008,000	925,008,000	0	0	0	0	1,862,700	1,862,700	0	926,870,700	926,870,700
Energy, Labor, Econ Growth	0	440,992,700	440,992,700	0	101,445,400	101,445,400	0	0	0	0	542,438,100	542,438,100
Environmental Quality	0	248,600,000	248,600,000	0	0	0	0	0	0	0	248,600,000	248,600,000
Higher Education	0	0	0	68,238,000	0	68,238,000	0	0	0	68,238,000	0	68,238,000
History, Arts, and Libraries	0	350,000	350,000	0	0	0	0	0	0	0	350,000	350,000
Human Services	18,561,300	499,906,900	518,468,200	116,873,300	516,027,100	632,900,400	194,365,600	589,845,300	784,210,900	329,800,200	1,605,779,300	1,935,579,500
Management and Budget	0	2,000,000	2,000,000	0	0	0	0	0	0	0	2,000,000	2,000,000
Military and Veterans Affairs	0	8,147,100	8,147,100	0	407,100	407,100	0	0	0	0	8,554,200	8,554,200
Natural Resources	0	2,692,000	2,692,000	0	337,000	337,000	0	0	0	0	3,029,000	3,029,000
School Aid	600,000,000	0	600,000,000	450,000,000	0	450,000,000	184,256,600	316,270,300	500,526,900	1,234,256,600	316,270,300	1,550,526,900
State Police	98,100,000	1,000,000	99,100,000	0	6,553,700	6,553,700	922,000	2,000,000	2,922,000	99,022,000	9,553,700	108,575,700
Transportation	0	912,251,000	912,251,000	0	98,424,400	98,424,400	0	203,408,300	203,408,300	0	1,214,083,700	1,214,083,700
Treasury: MI Strategic Fund	0	9,300,000	9,300,000	0	0	0	0	0	0	0	9,300,000	9,300,000
TOTAL	1,944,516,200	3,097,106,700	5,041,622,900	1,786,724,900	751,500,400	2,538,225,300	1,020,793,400	1,136,386,600	2,157,180,000	4,752,034,500	4,984,993,700	9,737,028,200

Notes:

- (1) FY 2010-11 amounts include funds received under extension of temporary enhanced FMAP rate (Community Health/Human Services) and Ed Jobs bill (Education/School Aid).
- (2) For Human Services, "Offset State Funds" amounts include direct GF/GP offsets as well as TANF funds that can be used in future fiscal years to offset GF/GP funds.
- (3) Appropriation amounts reported based on FY 2008-09 departmental organizational structure.
- (4) Generally, ARRA-related funds are not available for appropriation in FY 2011-12 or beyond; exception is Food Assistance funding in Human Services budget (\$549,632,400 in Enacted budget).