

# **LINE ITEM AND BOILERPLATE SUMMARY**

## **MILITARY AND VETERANS AFFAIRS**

**Fiscal Year 2021-22  
Article 10, Public Act 87 of 2021  
Senate Bill 82 as Enacted**



**Michael Clossen, Fiscal Analyst**

**December 2021**

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December 2021

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2021-22 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website ([www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)), or from Kathryn Bateson, Administrative Assistant (373-8080 or [kbateson@house.mi.gov](mailto:kbateson@house.mi.gov)).

A handwritten signature in black ink that reads "Mary Ann Cleary".

Mary Ann Cleary, Director



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# GLOSSARY

## STATE BUDGET TERMS

### **Line Item**

Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function.

### **Boilerplate**

Specific language sections in an appropriation bill which direct, limit, or restrict line-item expenditures, express legislative intent, and/or require reports.

### **Lapse**

Appropriated amounts that are unspent or unobligated at the end of a fiscal year; appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

### **Work Project**

Account authorized through statutory process which allows appropriated spending authorization from one fiscal year to be utilized for expenditures in a succeeding fiscal year or years for a specific project or purpose.

## APPROPRIATIONS AND FUND SOURCES

### **Appropriations**

Authority to expend funds for a particular purpose. An appropriation is not a mandate to spend.

**Gross:** Total of all applicable appropriations in an appropriation bill.

**Adjusted Gross:** Net amount of gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

### **Interdepartmental Grant (IDG) Revenue**

Funds received by one state department from another state department—usually for service(s) provided.

### **Intradepartmental Transfer (IDT) Revenue**

Funds transferred from one appropriation unit to another within the same departmental budget.

### **Federal Revenue**

Federal grant or match revenue; generally dedicated to specific programs or purposes.

### **Local Revenue**

Revenue received from local units of government for state services.

### **Private Revenue**

Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, or gifts and bequests.

### **State Restricted Revenue**

State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue; at year-end, unused restricted revenue generally remains in the restricted fund.

### **General Fund/General Purpose (GF/GP) Revenue**

Unrestricted general fund revenue available to fund basic state programs and other purposes determined by the legislature; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

## MAJOR STATE FUNDS

### **General Fund**

The state's primary operating fund; receives state revenue not dedicated to another state fund.

### **School Aid Fund (SAF)**

A restricted fund that serves as the primary state funding source for K-12 schools and Intermediate School Districts. Constitutionally, SAF revenue may also be used for postsecondary education.

### **Budget Stabilization Fund**

The Countercyclical Economic and Budget Stabilization Fund (also known as the "rainy day fund"); the Management and Budget Act provides guidelines for making deposits into and withdrawals from the fund.



## DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

*The Michigan Department of Military and Veterans Affairs serves the dual purpose of providing an operational military force in support of state and federal homeland security needs and providing a network of services and programs in support of the state's veteran population and their families, including state veterans homes.*

Full-time equated unclassified positions	9.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	1,054.5	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position.</i>
<b>GROSS APPROPRIATION</b>	<b>\$220,852,600</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant/intradepartmental transfer revenue	101,800	Revenue received from other departments or transferred within the department.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$220,750,800</b>	<b>Gross appropriation less (or minus) interdepartmental grant (IDG) or intradepartmental transfer (IDT) revenue.</b>
Total federal revenue	120,015,300	Revenue received from federal departments and agencies.
Total local revenue	0	Revenue received from local units of government.
Total private revenue	640,000	Revenue received from private individuals and entities.
Total state restricted revenue	21,336,700	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$78,758,800</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 102: MILITARY

*The Michigan National Guard, established by Michigan Military Act, 1967 PA 150 as amended, serves to protect lives and property of Michigan citizens during times of emergency response and civil unrest in order to preserve peace, order, and public safety at direction of the governor, and to assist the federal government in defending sovereign interests of the United States. There are approximately 11,000 members of the Michigan National Guard, organized along several Army National Guard (ARNG) and Air National Guard (ANG) units. Military funding also supports two youth education programs for at-risk student populations: Michigan Youth ChalleNGe Academy and Starbase.*

Full-time equated unclassified positions	9.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	371.0	Full-time equated (FTE) positions in the state classified service.
Unclassified salaries – 9.0 FTE positions	\$1,613,700	Salaries of state special duty military personnel and unclassified civilian personnel.  Funding Source(s): GF/GP 1,613,700  <i>Related Boilerplate Section(s): 301</i>
Departmentwide	1,803,600	Travel, equipment, worker's compensation, vehicle liability insurance, rent, training, and safety supplies related to department offices and National Guard facility staff.  Funding Source(s): Federal 1,510,300 GF/GP 293,300  <i>Related Boilerplate Section(s): 207</i>
Headquarters and armories – 86.0 FTE positions	20,966,100	Executive and general administration of department and Michigan National Guard; includes fringe benefits of unclassified positions, and other functions, including: <u>Office of the Adjutant General (TAG):</u> Support staff for TAG and Assistant Adjutant General-Army, public affairs, legislative liaison, and homeland security (anti-terrorism) staff. <u>State Operations and Financial Services:</u> Includes staff responsible for budgeting, accounting, and purchasing. <u>Human Resource Services:</u> Supports Civil Service staff responsible for state human resources functions for department. <u>Information Management:</u> Military-related information technology management functions, including telecommunications and network operations. <u>Construction and Facilities Management Office:</u> Responsible for operation of National Guard and departmental facilities; ensures facilities meet applicable health, safety, and environmental requirements; oversees construction, remodeling, operational maintenance, and special maintenance activities of National Guard and departmental facilities; includes maintenance mechanics responsible for day-to-day operational maintenance at state-owned National Guard armories (readiness centers) and other sites.  Funding Source(s): Federal 13,080,500 Restricted 167,100 GF/GP 7,718,500  <i>Related Boilerplate Section(s): 227, 228, 229, 302, 312, 504</i>

Michigan youth challenge academy – 68.0 FTE positions	9,757,900	Voluntary boot camp-style program for at-risk 16 to 18 year-old high school aged individuals administered by department in Battle Creek; two 22-week residential programs per calendar year, followed by 12-month post-residential mentoring phase for graduates. Academic, vocational, and fiduciary services are under contract with Marshall Public Schools.
		Funding Source(s): Federal 6,639,300 Private 90,000 GF/GP 3,028,600
		<i>Related Boilerplate Section(s): 303</i>
Military family relief fund	150,000	Established by 2004 PA 363. Provides emergency grant funding to assist families of members of reserved component called into active duty. Revenue comes from voluntary contribution through check-off box on state income tax form.
		Funding Source(s): Restricted 150,000
		<i>Related Boilerplate Section(s): 304</i>
Military retirement	875,000	Supports Military Retirement System payment obligations.
		Funding Source(s): GF/GP 875,000
		<i>Related Boilerplate Section(s): None</i>
Military training sites and support facilities – 215.0 FTE positions	41,317,800	Physical operations and maintenance of Michigan National Guard training sites and support facilities, including Camp Grayling, Ft. Custer, Army aviation support facilities, U.S. Property and Fiscal Office, Combined Support Maintenance Shop, motor vehicle storage buildings, Alpena Combat Readiness Training Center, Battle Creek ANG Base, and Selfridge ANG Base, as well as costs associated with equipment testing by defense-related companies at state military facilities, primarily Camp Grayling. Federal government directly provides equipment and personnel (technicians) to maintain equipment, while state maintains physical properties. State employees include building trades professionals, maintenance mechanics, other laborers, environmental resource staff, and fire/crash rescue officers at ANG bases.
		Funding Source(s): Federal 36,923,000 Restricted 1,600,000 GF/GP 2,794,800
		<i>Related Boilerplate Section(s): 305, 306, 309, 310, 311, 501, 502</i>
National guard operations	298,200	Programs in support of National Guard operations and activities, including: <u>Military Appeals Tribunal</u> : Per diem payments and administrative costs of Military Appeals Tribunal. Tribunal is a five-member board appointed by the governor; has appellate jurisdiction, upon petition by an accused National Guard service member, to hear and review the record in all decisions of a court martial under Michigan Code of Military Justice, 1980 PA 523. It sits as a panel of three members with concurrence of two members necessary for a decision. Members are eligible for a per diem equal to 1/250 of state salary paid to circuit court judges, plus reimbursement for actual food, lodging, and travel expenses incurred. <u>State Active Duty</u> : Funding for military personnel who are called to state duty to perform unique administrative or maintenance functions necessary to support operations of department; typically includes ceremonial purposes, such as gubernatorial inauguration. <i>[continued on next page]</i>

National guard operations  
(continued)

Homeland Security: Activities related to Homeland Security program; assessment, development, and evaluation of plans to detect, prepare for, prevent, protect against, respond to, and recover from terrorist threats/attacks.

Michigan Emergency Volunteers: Materials and supplies for statutory organization of state military personnel that would be activated if all or part of Michigan National Guard was mobilized for service during a national emergency.

Counterdrug Program: Coordinates with federal, state, and local law enforcement agencies to counter flow of illegal drugs in Michigan; helicopters assist in locating marijuana and U.S. Customs Agency support Port Huron and Detroit border entry points.

Funding Source(s):	IDG	101,800
	Federal	100,000
	GF/GP	96,400

*Related Boilerplate Section(s): 305, 312*

National guard tuition assistance fund – 2.0 FTE positions	6,515,200	Established by Michigan National Guard Tuition Assistance Act, 2014 PA 259. Supports National Guard tuition assistance program. GF/GP appropriations are deposited to provide state restricted funds for tuition assistance payments and program administration.
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Funding Source(s):	GF/GP	6,515,200
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*Related Boilerplate Section(s): 307*

Starbase grant	2,322,000	Program targeted at disadvantaged, at-risk 5 <sup>th</sup> grade students; promotes math, science, and engineering literacy, drug demand reduction, goal setting skills, physical fitness, and environmental responsibility; program operates at three ANG facilities (Selfridge ANGB, Battle Creek ANGB, and Alpena CRTC). Supported by National Guard Bureau.
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Funding Source(s):	Federal	2,322,000
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*Related Boilerplate Section(s): 308*

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**GROSS APPROPRIATION    \$85,619,500    Total of all applicable line item appropriations.**

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Total interdepartmental grant/intradepartmental transfer revenue	101,800	<u>Homeland Security</u> : Grant received from Department of State Police to support activities related to homeland security; funds a portion of National Guard Operations line item.
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Total federal revenue	60,575,100	<u>DOD-DOA-NGB</u> (\$60,475,100): Federal grant or matching revenue received from National Guard Bureau, which supports various functions of Michigan National Guard, including headquarters and armories, military training sites and support facilities, Michigan Youth Challenge Academy, Starbase grant, and department-wide costs. <u>Counternarcotic Revenues</u> (\$100,000): Federal counternarcotic revenues to support counter-drug program within National Guard Operations line item.
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Total private revenue	90,000	<u>MYCA Donations</u> : Private donations to Michigan Youth Challenge Academy.
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Total state restricted revenue	1,917,100	<u>Billeting Fund</u> (\$1,375,000): Supports Chargeable Transient Quarters program; hotel-like lodging for military members performing training or other official duties at Fort Custer and Camp Grayling. <u>Military Family Relief Fund</u> (\$150,000): Supported by private donations used to assist military families in emergency situations. <u>Morale, Welfare, and Recreation Fund</u> (\$100,000): Supports the Morale, Welfare, and Recreation program at Camp Grayling with revenue generated from the program by recreational equipment rentals. <u>Rental Fees</u> (\$192,100): Fees collected for the rental of space and facilities at state armories and the commander's residence at Camp Grayling. <u>Test Project Fees</u> (\$100,000): Fees paid by defense-related companies for use of the state's military facilities to test equipment.
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$22,935,500</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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## SECTION 103: MICHIGAN VETERANS AFFAIRS AGENCY

*The Michigan Veterans Affairs Agency (MVAA) appropriations unit provides funding for various state programs and services for veterans administered by MVAA. The agency was established by Executive Reorganization Order 2013-2 to serve as the coordinating body for state services to veterans. The agency directly administers several programs for veterans, often coordinating its activities with several veteran's service organizations and county veteran's affairs departments. Activities include administration of Michigan Veterans' Trust Fund, County Veteran Service Fund, and grants to veterans' service organizations. The agency also coordinates activities of departments and agencies across state government in delivery of state healthcare, education, employment, and other quality of life programs to veterans.*

Full-time equated classified positions	52.0	Full-time equated (FTE) positions in the state classified service.
County veteran service fund	\$4,250,000	Grants to counties for county veteran services including advocacy, advice, and assistance by an accredited veteran service officer to obtain health, financial, or memorial benefits for which they are eligible.  Funding Source(s):      GF/GP      4,250,000  <i>Related Boilerplate Section(s): 410</i>
Michigan veterans affairs agency administration – 44.0 FTE positions	7,458,600	Operation and administration of Michigan Veterans Affairs Agency; agency includes director, general counsel, senior policy executive, deputy director overseeing homes and Michigan Veterans' Trust Fund, chief executive officer of Veterans Health System, and deputy director overseeing communications, outreach, strategic planning, and service delivery. <u>Strategic Planning</u> : Coordinates development and delivery of programs and services to veterans across state departments, focusing on healthcare services, education benefits, employment services, and quality of life programs. <u>Strategic Communications and Customer Service</u> : Develops web portal and social media, program outreach and communications, benefit claims management (VetraSpec), development of "no wrong door" approach to service delivery, and improving collaboration with other non-government providers of services to veterans. <u>Targeted Outreach and Performance Management</u> : Assists with filing claims for VA benefits, training and accountability activities for veteran service organizations (VSOs) and county veterans' affairs departments. <u>Veterans Service Regional Coordinators</u> : Provides funding to VSOs or others to hire regional coordinators responsible for managing workload of VSO service officers, monitoring service officer performance, and ensuring compliance with grant and boilerplate performance requirements. Coordinators also serve as liaisons to other public and private agencies serving veterans. <u>County Veterans Service Enhancements</u> : Provides financial assistance to county veterans service departments to expand veterans benefits claims processing capabilities. Funds are used to support technology improvements, such as acquisition of an electronic claims management system, to hire additional VA accredited counselors, or to establish a veterans service department either directly through county employees or indirectly through service agreements with neighboring counties. <i>[continued on next page]</i>

Michigan veterans affairs agency administration – 44.0 FTE positions  
(continued)

Legal Services/Federal Claims Representation: Supports legal services/federal claims representation of MVAA. Funding supports agency's legal costs incurred in representing veterans' claims for VA benefits before the Board of Veterans Appeals, Court of Appeals for Veterans Claims, and beyond. Legal services are a necessary part of MVAA's accreditation by the VA to assist veterans in filing claims for VA benefits.

Funding Source(s): Private 10,000  
 Restricted 50,000  
 GF/GP 7,398,600

*Related Boilerplate Section(s): 227, 228, 404, 406, 410, 601*

Veterans trust fund administration – 8.0 FTE positions 1,142,900 Costs of Michigan Veterans' Trust Fund Board of Trustees and Michigan Veterans Affairs Agency staff associated with administration of emergency grant program; includes charges paid to Office of Auditor General for audit costs; funded from investment earnings of Michigan Veterans' Trust Fund.

Funding Source(s): Restricted 1,142,900

*Related Boilerplate Section(s): 405*

Veterans trust fund grants 2,500,000 Earnings from trust fund are used for emergency grant program, which provides grants to veterans having temporary financial difficulties; assistance given for housing, utilities, food, medical treatment, and medical equipment. Funds are provided to counties, which review claims for grant assistance, to support administrative costs and to provide emergency grants. Funds are also used to partner with organizations to provide assistance to veterans.

Funding Source(s): Restricted 2,500,000

*Related Boilerplate Section(s): 405*

Veterans service grants 4,250,000 Grant funding distributed to VSOs, which assist veterans with receiving various services and obtaining benefits. Grants are to be distributed by agency in a manner that assists agency in achieving its goals and performance objectives. Grant parameters include provision of services using a regional service delivery model.

Funding Source(s): GF/GP 4,250,000

*Related Boilerplate Section(s): 407*

**GROSS APPROPRIATION \$19,601,500 Total of all applicable line item appropriations.**

Total private revenues 10,000 Private Donations (\$10,000): Privately donated money to the MVAA for veteran service-related purposes.

Total state restricted revenue 3,692,900 Michigan Veterans Trust Fund (\$3,642,900): Investment earnings of Michigan Veterans Trust Fund, established by 1946 PA 9, with an original capital investment of \$50.0 million; supports trust fund administration (\$1,142,900) and grants (\$2,500,000).

Veterans License Plate Fund (\$50,000): Pursuant to 2014 PA 490, Secretary of State issues fundraising license plates recognizing Michigan veterans. Funds are used by MVAA for outreach activities.

**STATE GENERAL FUND/ GENERAL PURPOSE \$15,898,600 Unrestricted state revenue from taxes and other sources.**

## SECTION 104: MICHIGAN VETERANS' FACILITY AUTHORITY

*The Michigan Veterans' Facility Authority was established by 2016 PA 560 and 2018 PA 630 and oversees the development and administration of state veterans homes. It is governed by a nine-member board which consists of eight members appointed by the governor and the director of the Department of Military and Veterans Affairs. Funds also support veterans cemetery located at Grand Rapids Home for Veterans.*

*The Grand Rapids Home for Veterans, D.J. Jacobetti Home for Veterans, and Chesterfield Township Home for Veterans were established pursuant to 1885 PA 152 to provide care for aged and disabled veterans. Later amendments to statutes extended admission eligibility to widows, widowers, spouses, former spouses, and parents of state veterans. Homes provide different levels of services for long-term care of residents.*

Full-time equated classified positions	631.5	Full-time equated (FTE) positions in the state classified service.
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Chesterfield Township home for veterans – 115.0 FTE positions	\$20,937,000	Accommodates 128 residents at the former Seville Manor near Selfridge Air Force Base in Macomb County. Funds operation of home, including building, land, equipment, vehicle expenses, food, fuel, other supplies, maintenance services, telecommunications, utilities, and other operating expenses; purchased contractual services, such as nursing assistants; salaries, wages, benefits, and other expenses related to state classified personnel.
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Funding Source(s):	Federal	9,619,200
	Restricted	2,713,000
	GF/GP	8,604,800

*Related Boilerplate Section(s): 226, 452, 453*

D.J. Jacobetti home for veterans – 200.0 FTE positions	24,639,200	Operation of home; authorization for 284 beds and includes Domiciliary, Skilled Nursing Care, and CMS certified memory care units; opened in 1981 at former St. Mary's Hospital in Marquette. Funds operation of home, including building, land, equipment, vehicle expenses, food, fuel, other supplies, maintenance services, telecommunications, utilities, and other operating expenses; purchased contractual services, such as nursing assistants; salaries, wages, benefits, and other expenses related to state classified personnel.
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Funding Source(s):	Federal	7,655,500
	Restricted	8,009,000
	GF/GP	8,974,700

*Related Boilerplate Section(s): 226, 452, 453*

Grand Rapids home for veterans – 298.5 FTE positions	22,889,900	The Grand Rapids Home for Veterans (GRHV) is situated on 90 acres in Grand Rapids and opened in 1886. Accommodates 128 residents with various medical needs including chronic mental and physical conditions. Funds operation of home, including building, land, equipment, vehicle expenses, food, fuel, other supplies, maintenance services, telecommunications, utilities, and other operating expenses; purchased contractual services, such as nursing assistants; salaries, wages, benefits, and other expenses related to state classified personnel.
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Funding Source(s):	Federal	9,618,200
	Restricted	2,702,900
	GF/GP	10,568,800

*Related Boilerplate Section(s): 226, 452, 453*

Information technology services and projects	1,405,200	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs that support veterans homes activities.
		Funding Source(s): Federal 558,700 Restricted 741,800 GF/GP 104,700
		<i>Related Boilerplate Section(s): None</i>
Michigan veterans' facility authority	634,100	Established by 2016 PA 560, Michigan Veterans' Facility Authority oversees construction and administration of state veterans homes.
		Funding Source(s): GF/GP 634,100
		<i>Related Boilerplate Section(s): 451, 452, 453</i>
Michigan veteran homes administration – 18.0 FTE positions	3,005,200	Administration of Grand Rapids Home for Veterans, D.J. Jacobetti Home for Veterans, and Chesterfield Township Home for Veterans.
		Funding Source(s): Private 540,000 GF/GP 2,465,200
		<i>Related Boilerplate Section(s): 227, 228, 452, 453</i>
Veterans cemetery	85,200	12-acre, state-run veterans cemetery located at Grand Rapids Home for Veterans. Interment is restricted to members that live at Grand Rapids Home for Veterans, or their dependents. The cemetery was previously funded through appropriations to Grand Rapids Home for Veterans.
		Funding Source(s): GF/GP 85,200
		<i>Related Boilerplate Section(s): 411</i>
<b>GROSS APPROPRIATION</b>	<b>\$73,595,800</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenue	27,451,600	<u>DVA-VHA</u> (\$21,078,900): Revenues from Department of Veterans Affairs Veterans Health Administration; distributions dependent on number of resident members at veterans homes and type of care they require. <u>HHS-HCFA Medicare Hospital Insurance</u> (\$1,376,000): Revenues received by veterans homes for costs incurred by resident members who qualify. <u>HHS-HCFA Title XIX Medicaid</u> (\$4,996,700): Revenues received by veterans homes for costs incurred by resident members who qualify.
Total private revenue	540,000	<u>Post and Posthumous Fund</u> : Funds that can be expended by Michigan Veterans' Facility Authority for purposes benefitting veterans homes' facilities and residents, at discretion of board, pursuant to 1905 PA 313.
Total state restricted revenue	14,166,700	<u>Income and Assessments</u> : Revenue received from income-based assessments paid by residents of veterans homes or their family members.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$31,437,500</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 105: CAPITAL OUTLAY

*The Capital Outlay appropriations unit provides funding for special maintenance projects at National Guard armories, training sites, other support facilities, and the state's three veterans' homes. The unit also provides spending authorization for appraisal and acquisition of land for future development as a National Guard armory or other facility.*

Armory maintenance	\$1,000,000	Armory maintenance projects for sustainment, restoration, and modernization.	
		Funding Source(s):	GF/GP 1,000,000
		<i>Related Boilerplate Section(s): 223, 302, 305</i>	
Land and acquisitions	1,000,000	Authorization for land acquisitions and appraisals, should land become available.	
		Funding Source(s):	Restricted 1,000,000
		<i>Related Boilerplate Section(s): 223, 501</i>	
Special maintenance – National Guard	30,000,000	Maintenance projects at armories statewide; projects include replacement of boilers, roofs, windows, doors and frames, general building repairs and renovations, and mechanical, electrical, and plumbing maintenance. Projects are larger in scope than regular day-to-day operational maintenance activities.	
		Funding Source(s):	Federal 30,000,000
		<i>Related Boilerplate Section(s): 223, 502</i>	
Special maintenance – veterans homes	500,000	Large repair projects and other facility maintenance projects at Michigan veterans homes. Projects are larger in scope than regular day-to-day operational maintenance activities.	
		Funding Source(s):	GF/GP 500,000
		<i>Related Boilerplate Section(s): 223, 503</i>	
<b>GROSS APPROPRIATION</b>	<b>\$32,500,000</b>	<b>Total of all applicable line item appropriations.</b>	
Total federal revenue	30,000,000	<u>DOD-DOA-NGB</u> : Federal grant or matching revenue received from National Guard Bureau; supports various functions of Michigan National Guard.	
Total state restricted revenue	1,000,000	<u>Michigan National Guard Construction Fund</u> : Pursuant to Michigan Military Act, 1967 PA 150 (MCL 32.782a), restricted revenues from fund can be expended at discretion of Adjutant General for purposes of purchasing training land and facilities or constructing new facilities.	
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,500,000</b>	<b>Unrestricted state revenue from taxes and other sources.</b>	

## SECTION 106: INFORMATION TECHNOLOGY

*The Information Technology appropriation unit supports department-wide IT services and projects.*

Information technology services and projects	\$579,800	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs that support department activities. Information technology-related services to veterans homes are appropriated separately under independent Michigan Veterans' Facility Authority.
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Funding Source(s):	Federal	157,600
	GF/GP	422,200

*Related Boilerplate Section(s): None*

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<b>GROSS APPROPRIATION</b>	<b>\$579,800</b>	<b>Total of all applicable line item appropriations.</b>
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Total federal revenue	157,600	<u>DOD-DOA-NGB</u> : Federal grant or matching revenue received from National Guard Bureau; supports various functions of Michigan National Guard.
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$422,200</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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## SECTION 107: ONE-TIME APPROPRIATIONS

*This appropriation unit contains FY 2021-22 appropriations that are intended by the legislature to be one-time allocations and may not be reauthorized in future years.*

Grand Rapids home for veterans transition	\$6,456,000	Supports transitional costs of Grand Rapids Home for Veterans while operations transition from existing facility to new facility. Transition costs include support of 29 residents of the former facility awaiting new living arrangements.
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Funding Source(s):	Federal	1,831,000
	Restricted	560,000
	GF/GP	4,065,000

*Related Boilerplate Section(s): None*

Record consolidation and digitization project	2,500,000	Project to digitize, index, and store all veterans' records under control of MVAA and to develop and implement computer platform to provide veterans and organizations that serve them better accessibility and timely delivery of veterans records upon request.
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Funding Source(s):	GF/GP	2,500,000
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*Related Boilerplate Section(s): 601*

<b>GROSS APPROPRIATION</b>	<b>\$8,956,000</b>	<b>Total of all applicable line item appropriations.</b>
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Total federal revenue	1,831,000	<u>DVA-VHA</u> (\$1,720,000): Revenues from Department of Veterans Affairs Veterans Health Administration; distributions dependent on number of resident members at veterans homes and type of care they require. <u>HHS-HCFA Medicare Hospital Insurance</u> (\$110,000): Revenues received by veterans homes for costs incurred by resident members who qualify. <u>HHS-HCFA Title XIX Medicaid</u> (\$1,000): Revenues received by veterans homes for costs incurred by resident members who qualify.
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Total state restricted revenue	560,000	<u>Income and Assessments</u> (\$520,000): Revenue received from income-based assessments paid by residents of veterans homes or their family members. <u>Lease Revenue</u> (\$40,000): Revenue collected for lease of space at the Grand Rapids Home for Veterans.
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$6,565,000</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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## BOILERPLATE SECTION INFORMATION

### GENERAL SECTIONS

**Sec. 201. State Spending and State Appropriations Paid to Local Units of Government**

Specifies total state spending from state resources and payments to local units of government from state resources.

**Sec. 202. Appropriations Subject to Management and Budget Act**

Subjects appropriations to Management and Budget Act, 1984 PA 431.

**Sec. 203. Terms and Acronyms**

Defines various terms and acronyms contained in the act.

**Sec. 204. Internet Availability of Required Reports**

Requires departments to use the internet to fulfill reporting requirements; authorizes transmission of reports via e-mail; requires reports to be placed on an online website.

**Sec. 205. Purchase of Foreign Goods**

Prohibits purchase of foreign goods or services if competitively priced and of comparable quality American goods or services are available; requires preference be given to goods and services manufactured by Michigan businesses and Michigan businesses owned and operated by veterans.

**Sec. 206. Disciplinary Action Against State Employees – UNENFORCEABLE**

Prohibits departments from taking disciplinary action against employees in the state classified civil service for communicating with legislators or their staff; stipulates disciplinary action may be taken if the communication is prohibited by law and disciplinary action is exercised as authorized by law. (*Governor's signing letter states this section is unenforceable.*)

**Sec. 207. Out-of-State Travel**

Requires DMVA to report on out-of-state travel expenses paid for in whole or in part with state appropriations.

**Sec. 208. Use of Funding for Legal Services**

Prohibits using appropriations to hire a person to provide legal services that are the responsibility of the attorney general; prohibition does not apply to legal services for bonding activities and for those activities the attorney general authorizes.

**Sec. 209. General Fund Lapse Report**

Requires State Budget Office to report on estimates of general fund lapses at close of prior fiscal year.

**Sec. 210. Contingency Authorization**

Contains up to \$8.6 million in federal, \$1.1 million in state restricted, \$250,000 in local, and \$100,000 in private contingency fund authorization; authorizes expenditure of funds only after legislative transfer to specific line items.

**Sec. 211. Transparency Website**

Requires department to provide data necessary for DTMB to maintain a searchable website that is accessible by public at no cost that includes expenditure data, data on payments made to vendors, and data on number of active employees, job specifications, and wage rates.

**Sec. 212. State Restricted Funds Report**

Requires department and State Budget Office to report on state restricted fund balances, projected state restricted fund revenues, and state restricted fund expenditures.

**Sec. 213. Performance Metrics Website**

Requires department to maintain a publicly accessible website that identifies and tracks its performance against key metrics used to monitor and improve its performance.

**Sec. 214. Annual Legacy Costs**

Identifies annual pension-related and retiree health care legacy costs for FY 2021-22.

**Sec. 215. Businesses in Deprived and Depressed Communities**

Requires department director to take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts.

## BOILERPLATE SECTION INFORMATION

### **Sec. 216. FTE Vacancies and Remote Work Report**

Requires department to provide quarterly report on FTE counts by classification and actual FTE position counts compared to authorized FTE position counts; requires report on number of employees engaged in remote work in 2021, number of employees authorized to work remotely, and actual number working remotely, estimated net cost savings from remote work, and reduced use of office space associated with remote work.

### **Sec. 217. Work Project Expenditures – UNENFORCEABLE**

Prohibits appropriations from being expended in cases where existing work project authorization is available for the same expenditures. *(Governor's signing letter states this section is unenforceable.)*

### **Sec. 218. State Administrative Board Transfers – UNENFORCEABLE**

Authorizes legislature, by concurrent resolution adopted by majority of members elected to and serving in each house, to inter-transfer funds if State Administrative Board transfers funds. *(Governor's signing letter states this section is unenforceable.)*

### **Sec. 219. Receipt and Retention of Required Reports**

Requires department to receive and retain copies of all reports required; requires federal and state guidelines to be followed for short-term and long-term retention of records; authorizes department to electronically retain copies of reports unless otherwise required by federal and state guidelines.

### **Sec. 220. Reporting Requirement on Policy Changes**

Requires department to report on policy changes made in order to implement enacted legislation.

### **Sec. 221. Biannual Reporting on Achieving Requirements**

Requires department to provide biannual reports on status of work projects, financial status, and employment levels.

### **Sec. 222. Department Core Services**

Lists core services of department; requires appropriations to be used for core services.

### **Sec. 223. Capital Outlay Carryforward**

Authorizes unexpended capital outlay appropriations to be carried forward at end of fiscal year, consistent with Management and Budget Act.

### **Sec. 224. Intention to Sell Department Property – UNENFORCEABLE**

Requires department to provide a 60-day notice of intent to sell property. *(Governor's signing letter states this section is unenforceable.)*

### **Sec. 225. Court Settlements Report – UNENFORCEABLE**

Requires department to report tentative plans for required payment of any court judgment against department and details regarding timing and budget impact the payment will have on department. *(Governor's signing letter states this section is unenforceable.)*

### **Sec. 226. Private Donations to Veteran Homes**

Appropriates money privately donated to Grand Rapids Home for Veterans, D.J. Jacobetti Home for Veterans, and Chesterfield Township Home for Veterans, and permits its use for the purpose designated by private donor.

### **Sec. 227. Severance Pay Report**

Requires department and agencies to report name and any amount of severance pay given to high-ranking department officials; requires department and agencies to maintain an internet site and post severance pay in excess of 6 weeks of wages for former department or agency employees; requires department and agencies to submit annual report on total amount of severance pay remitted to former employees during prior fiscal year and total number of those employees; defines "severance pay".

### **Sec. 228. Prohibitions on State Employer COVID-19 Vaccine Status Verifications**

Prohibits various state government entities from requiring proof of COVID-19 vaccination as condition of accessing state services or facilities, producing COVID-19 vaccine passports, developing, or making existing databases public, accessing individuals COVID-19 vaccine status, and requiring proof of receiving COVID-19 vaccine as condition of employment; prohibits state entities from subjecting an individual to negative consequences because of COVID-19 vaccine status; allows an individual to provide proof of COVID-19 vaccine status with consent; exempts certain individuals from federally mandated vaccine policies.

### **Sec. 229. Annual Strategic Plan**

Requires department to submit its annually updated departmental strategic plan to legislature.

## BOILERPLATE SECTION INFORMATION

### MILITARY

#### **Sec. 301. Unclassified Positions**

Appropriates funding to support unclassified positions; requires department to notify subcommittees prior to submitting requests for additional unclassified positions or requests for substantive changes to duties of existing unclassified positions; requires quarterly report listing current unclassified positions with official titles and responsibilities.

#### **Sec. 302. Armories and Joint Force Readiness**

Requires department to provide for executive level administration of department, operations of Michigan military establishment, and maintenance and operation of National Guard armories as provided under listed laws and regulations; requires biannual report on status of armories; requires report assessing current state of armories and developing an investment strategy for physical improvements at armories, including consolidation of armories and establishment of new armories.

#### **Sec. 303. Michigan Youth ChalleNGe Academy**

Requires department to maintain proper levels of staffing and resources to operate Michigan Youth ChalleNGe Academy as provided under federal law; lists specific operating requirement and performance metrics.

#### **Sec. 304. Military Family Relief Fund**

Requires DMVA to provide grant funding from Military Family Relief Fund, outreach services to military families of members of reserve component called into active duty, and biannual reports on financial activities of fund.

#### **Sec. 305. National Guard Training Facilities and Air Bases**

Requires department to provide Army National Guard (ARNG) and Air National Guard (ANG) forces, when directed, in support of state and local emergencies, and in support of federal military requirements; requires department to operate and maintain ARNG facilities (including Fort Custer and Camp Grayling) and ANG facilities (Selfridge ANG Base, Battle Creek ANG Base, and Alpena Combat Readiness Training Center); requires biannual reports on National Guard personnel strength.

#### **Sec. 306. Billeting Fund**

Requires annual report of operations and expenditures regarding Billeting Fund account, which supports program operations of Chargeable Transient Quarters program at National Guard training facilities.

#### **Sec. 307. National Guard Tuition Assistance Program**

Requires DMVA to establish and maintain tuition assistance program for members of Michigan National Guard and other eligible members as defined in 2014 PA 259; states program's objectives, performance metrics, and reporting requirements.

#### **Sec. 308. Starbase Grant**

Requires DMVA to maintain Starbase program, providing programs in mathematics, science, and technology to primarily 5<sup>th</sup> grade students, at ANG facilities.

#### **Sec. 309. Test Project Fees**

Creates test project fees revolving account to be under control of department to collect fees generated by test project program; requires funds appropriated from account to support operations of test project program; authorizes unexpended funds to carry forward and not lapse at close of fiscal year.

#### **Sec. 310. Morale, Welfare, and Recreation Fund**

Creates Morale, Welfare, and Recreation (MWR) Fund to receive revenue generated from operation of MWR program; requires department to be administrator of fund for auditing purposes; requires funding to support operations of MWR program; authorizes unexpended funds to carry forward and not lapse at close of fiscal year.

#### **Sec. 311. Commander's Cottage Rental Fees**

Creates rental fees revolving account to be under control of department to collect rental fees for Commander's Cottage, the commander's residence; requires funds appropriated from account to support operations of program; authorizes unexpended funds to carry forward and not lapse at close of fiscal year.

#### **Sec. 312. Michigan Volunteer Defense Force Funding Report**

Requires department to report amount of appropriated funds that will be made available to Michigan Volunteer Defense Force, list of any restrictions or stipulations on those funds, and explanation of any restrictions or stipulations.

## BOILERPLATE SECTION INFORMATION

### MICHIGAN VETERANS AFFAIRS AGENCY

#### **Sec. 404. MVAA Private Donations**

Authorizes receipt of private donations to MVAA in excess of funds appropriated and permits expenditure of those funds for purpose designated by donor, if specified; requires department to give notification of receipt of donation within 14 calendar days, including amount of donation and purpose for which funds will be expended, if known.

#### **Sec. 405. Veterans' Trust Fund Grants**

Requires MVAA to report on Michigan Veterans Trust Fund financial status, awarded grants, and operating and administrative expenses; establishes a capacity metric of 2,000 applications.

#### **Sec. 406(1). MVAA Outreach Services**

Requires MVAA to provide outreach services to veterans, communicate information on available VA benefits, process requests for military discharge documents, digitize military medical and discharge documents, and assist in processing claims for VA benefits; requires report providing estimate of state's homeless veterans population.

#### **Sec. 406(2). Regional Service Coordination**

Requires MVAA to provide for regional coordination of services, including benefit counseling, state health and human service programs, workforce and economic development programs, and community-based programs; authorizes service officers to include mental health care referral services; requires MVAA to work with Department of Health and Human Services and Department of Corrections in coordinating benefits and services to eligible veterans; requires training on processing veterans benefits due to military sexual trauma, post-traumatic stress disorder, depression, anxiety, substance abuse, and other mental health issues.

#### **Sec. 406(3). MVAA Benefits Counseling Services**

Requires MVAA to assist veterans in filing claims for VA benefits; establishes a capacity metric of 500 claims per year; requires biannual data on number and type of claims activities.

#### **Sec. 406(4). County Veterans Services**

Requires MVAA to provide training to county veterans counselors (CVCs); establishes performance metrics for training and CVC-filed claims for VA benefits; requires biannual reports on number and percentage of CVCs requesting training by MVAA.

#### **Sec. 406(5). County Veterans Service Enhancement Grants**

Requires funds to be used to enhance capacity and capabilities of CVCs, by providing a grant to implement an internet-based data system, to increase number of CVCs, and to increase number of counties that provide benefit counseling services; requires report on grant activities.

#### **Sec. 406(6). Legal Services/Federal Claims Representation**

Authorizes up to \$50,000 to be expended to provide legal services to represent veterans benefit cases before federal courts in order to maintain accreditation by VA.

#### **Sec. 407. Grants to Veterans Service Organizations**

Requires MVAA to provide grants to veterans service organizations (VSOs) in a manner consistent with MVAA performance goals and objectives; requires quarterly reports from grantees on claims and services provided; requires grant recipients to meet performance metrics, specifies basic parameters of grant agreement, including regional service delivery; requires reports on grant activities.

#### **Sec. 409. Interagency Agreement with Department of Health and Human Services – UNENFORCEABLE**

Requires department to enter into cooperative agreement with DHHS to identify veteran Medicaid recipients who may be eligible for other benefits; requires annual report of number of veterans identified and referred for additional benefits under agreement. (*Governor's signing letter states this section is unenforceable.*)

#### **Sec. 410. County Veterans Service Fund**

Requires funds appropriated for County Veteran Service Fund to be deposited into County Veteran Service Fund created in 2018 PA 210; stipulates funds are available for expenditure to support county veterans' services grants; authorizes up to \$200,000 to be used to cover costs associated with administration and providing technical assistance to counties participating in grant program.

## BOILERPLATE SECTION INFORMATION

### MICHIGAN VETERANS FACILITY AUTHORITY

**Sec. 451. Michigan Veteran's Facility Authority**

Requires Michigan Veterans' Facility Authority to exercise certain regulatory and governance authority over Michigan veterans homes.

**Sec. 452(1)-(3), (10)-(19). Veterans Homes Service and Care Requirements**

Requires Michigan veterans homes to meet applicable standards of care as provided under listed federal and state legal authorities; specifies standards around issues concerning psychiatric care, monitoring of comprehensive care plans, supply inventory, pharmaceutical inventory, controls over donated goods and monies, and personal funds of residents; requires information on complaint process to be conspicuously posted at home; requires Michigan veterans homes and Michigan Veteran Facility Authority policies to be posted on MVAA website; requires department to report budgeting and quality of care metrics to the legislature, including health and safety issues, status of Centers for Medicare and Medicaid Services (CMS) certification, resident member demographics, upgrades to facilities, and financial status of homes; requires Michigan veteran homes to provide annual or for-cause surveys conducted by entity with oversight over veterans homes to look into potentially serious compliance or patient care issues and to report any corresponding corrective action plans from Michigan veteran homes.

**Sec. 452(4)-(8). Contractors and Competency Evaluated Nursing Assistants**

Requires contractors providing mental health services to Michigan veterans homes to use evidence-based best practices; requires contractors that provide nursing assistants (CENAs) at homes to meet certain performance standards regarding pre-service and in-service training and experience.

**Sec. 452(9). Veterans Homes Complaint Management Process**

Requires complaints of alleged abuse or neglect received by supervisors at veterans homes be reported to director of nursing upon receipt; requires director of nursing to provide information on the nature and final disposition of complaints received at least monthly to home administrator, Michigan Veterans' Facility Authority, subcommittees, legislative fiscal agencies, and State Budget Office.

**Sec. 453. Veterans Homes CMS Certification Reporting – UNENFORCEABLE**

Requires department to report to legislature regarding improvements in full-spectrum health care resulting from facility upgrades to obtain CMS certification. *(Governor's signing letter states this section is unenforceable.)*

### CAPITAL OUTLAY

**Sec. 501. Land and Acquisitions**

Requires department to provide for acquisition and disposition of National Guard armories, facilities, and lands as provided under Michigan Military Act; requires biannual report on property sales and acquisitions.

**Sec. 502. Special Maintenance – National Guard**

Authorizes unexpended capital outlay appropriations to be carried forward at end of fiscal year; requires appropriations to be expended in accordance with sections 302 and 305 of department budget act to modernize and repair National Guard facilities; requires biannual reports on maintenance projects at National Guard facilities funded from capital outlay appropriations.

**Sec. 503. Special Maintenance – Veterans Homes**

Authorizes unexpended capital outlay appropriations to be carried forward at end of fiscal year; requires appropriations to be expended in accordance with section 452 of department budget act to modernize and repair two veterans homes; requires biannual reports on maintenance projects at veterans homes funded from capital outlay appropriations.

**Sec. 504. Armory Maintenance**

Authorizes unexpended capital outlay appropriations to be carried forward at end of fiscal year; requires appropriations to be expended in accordance with sections 302 and 305 of department budget act to modernize and repair National Guard facilities.

### ONE-TIME APPROPRIATIONS

**Sec. 601. Record Consolidation and Digitization Project**

Requires funding to be used to digitize, index, and store all veterans' records under control of MVAA and to develop and implement computer platform to provide veterans and organizations that serve them better accessibility and timely delivery of veterans records upon request; requires biannual report on progress made on project; expresses intent of legislature that various veteran service entities have access to service members' and veterans' records.





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**AREAS OF RESPONSIBILITY**

Agriculture and Rural Development.....	William E. Hamilton
Attorney General .....	Michael Clossen
Auditor General .....	Viola Bay Wild
Bill Analysis .....	Rick Yuille
	Edith Best; Jenny McInerney; Emily Smith; Sue Stutzky
Capital Outlay .....	Perry Zielak
Civil Rights.....	Michael Clossen
Community Colleges.....	Perry Zielak
Corrections .....	Robin R. Risko
Economic and Revenue Forecasting .....	Jim Stansell
Education (Department) .....	Samuel Christensen; Emily Hatch; Jacqueline Mullen
Environment, Great Lakes, and Energy .....	Austin Scott
Executive Office .....	Viola Bay Wild
Fiscal Oversight, Audit, and Litigation .....	Mary Ann Cleary
Health and Human Services:	
Child Welfare, Child Support, Community Services .....	Sydney Brown
Medicaid, Physical and Behavioral Health .....	Kevin Koorstra
Public Assistance, Field Operations, Medicaid-backup .....	Kent Dell
Public Health and Aging .....	Susan Frey
Higher Education.....	Perry Zielak
Insurance and Financial Services .....	Marcus Coffin
Judiciary .....	Robin R. Risko
Labor and Economic Opportunity .....	Viola Bay Wild; Benjamin Gielczyk
Legislature .....	Viola Bay Wild
Licensing and Regulatory Affairs.....	Marcus Coffin
Local Finance .....	Benjamin Gielczyk
Lottery .....	Viola Bay Wild; Benjamin Gielczyk
Michigan Strategic Fund .....	Viola Bay Wild; Benjamin Gielczyk
Military and Veterans Affairs.....	Michael Clossen
Natural Resources.....	Austin Scott
Natural Resources Trust Fund.....	Austin Scott
Retirement.....	Benjamin Gielczyk
Revenue Forecasting .....	Jim Stansell
Revenue Sharing .....	Jim Stansell; Benjamin Gielczyk
School Aid.....	Samuel Christensen; Emily Hatch; Jacqueline Mullen
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