

# **LINE ITEM AND BOILERPLATE SUMMARY**

## **NATURAL RESOURCES**

**Fiscal Year 2019-20  
Public Act 59 of 2019  
House Bill 4241 as Enacted  
Including Vetoes, State Administrative Board Transfers, and  
Legislative-Initiated Transfers  
through December 31, 2019**



**Austin Scott, Senior Fiscal Analyst**

**January 2020**

**HOUSE FISCAL AGENCY  
GOVERNING COMMITTEE**

**Shane Hernandez**

**Lee Chatfield**

**Triston Cole**

**Jon Hoadley**

**Christine Greig**

**Yousef Rabhi**

**MICHIGAN HOUSE OF REPRESENTATIVES  
APPROPRIATIONS COMMITTEE**

**Shane Hernandez, Chair**

**Aaron Miller, Vice-Chair**

**Thomas Albert**

**Sue Allor**

**Ann Bollin**

**Tommy Brann**

**Annette Glenn**

**Phil Green**

**Mark Huizenga**

**Sara Lightner**

**Matt Maddock**

**Jason Sheppard**

**Bradley Slagh**

**Scott VanSingel**

**Greg VanWoerkom**

**Mary Whiteford**

**Jeff Yaroch**

**Jon Hoadley, Minority Vice-Chair**

**Sarah Anthony**

**Julie Brixie**

**John Cherry**

**Abdullah Hammoud**

**Rachel Hood**

**Sheryl Kennedy**

**Leslie Love**

**Kristy Pagan**

**Ronnie Peterson**

**Terry Sabo**

**Joe Tate**

STATE OF MICHIGAN  
HOUSE OF REPRESENTATIVES



HOUSE FISCAL AGENCY

**MARY ANN CLEARY, DIRECTOR**

P.O. BOX 30014 ■ LANSING, MICHIGAN 48909-7514  
PHONE: (517) 373-8080 ■ FAX: (517) 373-5874  
[www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)

**GOVERNING COMMITTEE**

SHANE HERNANDEZ, CHAIR  
LEE CHATFIELD, VC  
TRISTON COLE

JON HOADLEY, MVC  
CHRISTINE GREIG  
YOUSEF RABHI

January 2020

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2019-20 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website ([www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)), or from Kathryn Bateson, Administrative Assistant (373-8080 or [kbateson@house.mi.gov](mailto:kbateson@house.mi.gov)).

A handwritten signature in black ink that reads "Mary Ann Cleary".

Mary Ann Cleary, Director



## TABLE OF CONTENTS

NATURAL RESOURCES.....	1
Departmental Administration and Support.....	2
Department Initiatives .....	4
Communication and Customer Services .....	5
Wildlife Division.....	7
Fisheries Division.....	8
Law Enforcement.....	9
Parks and Recreation Division .....	10
Mackinac Island State Park Commission .....	12
Forest Resources Division .....	13
Grants.....	15
Information Technology .....	18
Capital Outlay – Recreational Lands and Infrastructure .....	19
Capital Outlay – Waterways Boating Program .....	20
One-Time Basis Only Appropriations .....	21
BOILERPLATE SECTION INFORMATION .....	23



# GLOSSARY

## **STATE BUDGET TERMS**

### **Line Item**

Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function.

### **Boilerplate**

Specific language sections in an appropriation bill which direct, limit, or restrict line-item expenditures, express legislative intent, and/or require reports.

### **Lapse**

Appropriated amounts that are unspent or unobligated at the end of a fiscal year; appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

### **Work Project**

Account authorized through statutory process which allows appropriated spending authorization from one fiscal year to be utilized for expenditures in a succeeding fiscal year or years for a specific project or purpose.

## **APPROPRIATIONS AND FUND SOURCES**

### **Appropriations**

Authority to expend funds for a particular purpose. An appropriation is not a mandate to spend.

**Gross:** Total of all applicable appropriations in an appropriation bill.

**Adjusted Gross:** Net amount of gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

### **Interdepartmental Grant (IDG) Revenue**

Funds received by one state department from another state department—usually for service(s) provided.

### **Intradepartmental Transfer (IDT) Revenue**

Funds transferred from one appropriation unit to another within the same departmental budget.

### **Federal Revenue**

Federal grant or match revenue; generally dedicated to specific programs or purposes.

### **Local Revenue**

Revenue received from local units of government for state services.

### **Private Revenue**

Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, or gifts and bequests.

### **State Restricted Revenue**

State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue; at year-end, unused restricted revenue generally remains in the restricted fund.

### **General Fund/General Purpose (GF/GP) Revenue**

Unrestricted general fund revenue available to fund basic state programs and other purposes determined by the Legislature; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

## **MAJOR STATE FUNDS**

### **General Fund**

The state's primary operating fund; receives state revenue not dedicated to another state fund.

### **School Aid Fund (SAF)**

A restricted fund that serves as the primary state funding source for K-12 schools and Intermediate School Districts. Constitutionally, SAF revenue may also be used for postsecondary education.

### **Budget Stabilization Fund**

The Countercyclical Economic and Budget Stabilization Fund (also known as the "rainy day fund"); the Management and Budget Act provides guidelines for making deposits into and withdrawals from the fund.





## NATURAL RESOURCES

*The Department of Natural Resources manages, conserves, and protects Michigan's natural resources. Programs administered by the department include forest management, land and minerals management, wildlife and fisheries management, conservation law enforcement, state parks and forest campgrounds, the state trail system, recreational boating programs and boating access sites, Michigan historical programs and museums, and the capital outlay program for state parks and boating projects.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	2,334.1	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position.</i>
<b>GROSS APPROPRIATION</b>	<b><del>\$439,717,700</del> \$438,685,400</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant/intradepartmental transfer revenue	<del>232,200</del> 197,200	Revenue received from other departments or transferred within the department.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b><del>\$439,485,500</del> \$438,488,200</b>	<b>Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.</b>
Total federal revenue	75,501,200	Revenue received from federal departments and agencies.
Total local revenue	0	Revenue received from local units of government.
Total private revenue	7,431,600	Revenue received from private individuals and entities.
Total state restricted revenue	<del>309,567,700</del> 308,570,400	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b><del>\$46,985,000</del> \$46,985,000</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 102: DEPARTMENTAL ADMINISTRATION AND SUPPORT

*The Departmental Administration and Support unit provides funding for the policy and decision-making functions of the department. This unit funds salaries of six unclassified positions within the DNR, the policy and executive administrative staff, and Natural Resources Commission. This unit also provides administrative support for DNR divisions and programs. This unit funds financial services such as budget development and control, accounting, business services, payroll, hiring, mail services, and field operations administrative support. It also funds the department's legal coordinator, FOIA request administration, administrative hearings, and rent and building occupancy charges.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.		
Full-time equated classified positions	121.1	Full-time equated (FTE) positions in the state classified service.		
Unclassified salaries – 6.0 FTE positions	\$824,200	Funding for salaries of six positions outside the state classified civil service system, which include the Department Director, Legislative Liaison, and Public Information Officer.		
			Funding Source(s):	Restricted 824,200
			<i>Related Boilerplate Section(s): None</i>	
Accounting service center	1,528,000	Accounting services; Accounting Service Center is located in Michigan Department of Transportation (MDOT) as a consolidated center for various departments.		
			Funding Source(s):	Restricted 1,342,200 GF/GP 185,800
			<i>Related Boilerplate Section(s): None</i>	
Executive direction – 11.6 FTE positions	2,223,100	Policy, administrative staff, and clerical support; support for Citizens' Advisory Councils.		
			Funding Source(s):	Restricted 1,955,200 GF/GP 267,900
			<i>Related Boilerplate Section(s): 208, 212, 213</i>	
Finance and operations – 105.5 FTE positions	17,014,000 16,979,000	Departmental budget, federal aid, procurement, real estate services, grants management, facilities management, and mail services; administrative, informational, and clerical needs of field employees in regional, district, and field offices; includes grants management – Michigan Natural Resources Trust Fund, Federal Land and Water Conservation Fund, State Waterways Fund, and Recreation Passport.		
			<i>Post-enrollment Note:</i> Governor vetoed boilerplate section 1202 which earmarks \$35,000 for the reimbursement of qualifying costs related to lake level assessments.	
			Funding Source(s):	IDG 232,200 197,200 Federal 353,500 Restricted 15,425,800 GF/GP 1,002,500
			<i>Related Boilerplate Section(s): 202, 204, 205, 206, 207, 210, 211, 212, 215, 216, 408, 1001, <del>4202</del></i>	

Gifts and pass-through transactions	5,000,000	Authorizes receipt and expenditure of gifts, bequests, and donations from private donors to fund various projects and, in some cases, acts as a pass-through entity to facilitate trail acquisition and development projects.	Funding Source(s): Private 5,000,000
<i>Related Boilerplate Section(s): None</i>			
Legal services – 4.0 FTE positions	657,500	Legal coordinator, Freedom of Information Act administration, administrative hearings, and liaison with Department of Attorney General.	Funding Source(s): Restricted 566,500 GF/GP 91,000
<i>Related Boilerplate Section(s): 208</i>			
Natural resources commission (including travel expense – per diem)	77,100	Michigan Natural Resources Commission; membership appointed by Governor to make policy and advise department director on natural resources and conservation matters.	Funding Source(s): Restricted 49,300 GF/GP 27,800
<i>Related Boilerplate Section(s): None</i>			
Property management	4,032,300	Provides funding for building occupancy charges for state-owned buildings and rent for privately-owned offices.	Funding Source(s): Restricted 2,267,300 GF/GP 1,765,000
<i>Related Boilerplate Section(s): None</i>			
<b>GROSS APPROPRIATION</b>	<del>\$31,356,200</del> <b>\$31,321,200</b>	<b>Total of all applicable line item appropriations.</b>	
Total interdepartmental grant/intradepartmental transfer revenue	232,200 197,200	Revenue received from other departments and transferred within the department.	
Total federal revenue	353,500	Revenue received from federal departments and agencies.	
Total private revenue	5,000,000	Revenue received from private individuals and entities.	
Total state restricted revenue	22,430,500	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.	
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$3,340,000</b>	<b>Unrestricted state revenue from taxes and other sources.</b>	

## SECTION 103: DEPARTMENT INITIATIVES

*The Department Initiatives unit provides funding for the Great Lakes Restoration Initiative and Invasive Species Prevention and Control program.*

Full-time equated classified positions	13.0	Full-time equated (FTE) positions in the state classified service.
Great Lakes restoration initiative	\$2,922,000	Federal competitive grant program administered by Environmental Protection Program to address ecosystem problems of the Great Lakes such as invasive species, non-point source pollution mitigation, and wildlife protection; funding used for restoration efforts, monitoring, and education.  Funding Source(s):     Federal     2,922,000  <i>Related Boilerplate Section(s): None</i>
Invasive species prevention and control – 13.0 FTE positions	5,056,900	Program to develop a comprehensive response that would help prevent, detect, eradicate, and control invasive species; funding and FTE positions dedicated to DNR, EGLE, MDARD, and MDOT; DNR is lead agency; funding for local invasive species grants.  Funding Source(s):     GF/GP     5,056,900  <i>Related Boilerplate Section(s): 251</i>
<b>GROSS APPROPRIATION</b>	<b>\$7,978,900</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenue	2,922,000	Revenue received from federal departments and agencies.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$5,056,900</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 104: COMMUNICATION AND CUSTOMER SERVICES

*The Communication and Customer Services unit provides funding for publications, education programs, outreach, and sale of hunting and fishing licenses statewide, as well as for Michigan Wildlife Council. This unit also funds the State Archives and state historical programs which are dedicated to preservation and interpretation of Michigan's history.*

Full-time equated classified positions	137.3	Full-time equated (FTE) positions in the state classified service.
--	-------	--

Marketing and outreach – 80.8 FTE positions	\$14,166,300	Statewide educational programs; communications, marketing, web, publications, and social media; license and permit retail sales system; administration of camping and harbor reservation system contract; recruitment and retention for hunting, fishing, and other outdoor recreational programs; hunter education; central technology coordination; majority of funding from Game and Fish Protection Fund.
---	--------------	---

Funding Source(s):	Federal	1,694,800
	Restricted	12,194,500
	GF/GP	277,000

*Related Boilerplate Section(s): 202*

Michigan historical center – 56.5 FTE positions	6,975,200	Administration of Michigan History Program. <u>Michigan Historical Museum System</u> : State Historical Museum in Lansing, nine field museums, and one historic site. <u>Records Management Services</u> : Develops retention and disposal schedules for state agencies; advises on technology in records management and preservation; operates state records center. <u>Archives</u> : Maintains state and local government records with enduring value; services to government, businesses, researchers, and general public; assists local governments with land, probate, and circuit court records management. <u>Museum Stores</u> : Operational support for stores at Michigan Historical Center, Iron Industry Museum, Fayette Historic Townsite, and Tawas Point Lighthouse; funding from Museum Operations Fund. <u>Special Programs (Mann house)</u> : Authorizes receipt and expenditure of private grants and gifts; funding for Mann House in Concord.
---	-----------	--

Funding Source(s):	Federal	1,000,000
	Private	396,200
	Restricted	831,900
	GF/GP	4,747,100

*Related Boilerplate Section(s): 202*

Michigan wildlife council campaign management	80,000	Management of campaigns by Michigan Wildlife Council, which provides education to the public about hunting, fishing, and taking of game; works to promote wildlife conservation; funding from Game and Fish Protection Fund's Wildlife Management Public Education subfund.
---	--------	---

Funding Source(s):	Restricted	80,000
--------------------	------------	--------

*Related Boilerplate Section(s): 202*

Michigan wildlife council media	936,000	Media purchases by Michigan Wildlife Council, which provides education to the public about hunting, fishing, and taking of game; works to promote wildlife conservation; funding from Game and Fish Protection Fund's Wildlife Management Public Education subfund.
		Funding Source(s): Restricted 936,000
		<i>Related Boilerplate Section(s): 202</i>
Michigan wildlife council messaging and implementation	448,000	Public relations messaging and implementation by Michigan Wildlife Council, which provides education to the public about hunting, fishing, and taking of game; works to promote wildlife conservation; funding from Game and Fish Protection Fund's Wildlife Management Public Education subfund.
		Funding Source(s): Restricted 448,000
		<i>Related Boilerplate Section(s): 202</i>
Michigan wildlife council research	136,000	Research expenses by Michigan Wildlife Council, which provides education to the public about hunting, fishing, and taking of game; works to promote wildlife conservation; funding from Game and Fish Protection Fund's Wildlife Management Public Education subfund.
		Funding Source(s): Restricted 136,000
		<i>Related Boilerplate Section(s): 202</i>
<b>GROSS APPROPRIATION</b>	<b>\$22,741,500</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenue	2,694,800	Revenue received from federal departments and agencies.
Total private revenue	396,200	Revenue received from private individuals and entities.
Total state restricted revenue	14,626,400	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$5,024,100</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 105: WILDLIFE DIVISION

*The Wildlife Division manages the state's wildlife resources by creating, enhancing, and protecting habitat for wildlife; manages and protects state wildlife populations; and provides statewide recreational opportunities for wildlife viewing.*

Full-time equated classified positions	230.5	Full-time equated (FTE) positions in the state classified service.
Natural resources heritage – 9.0 FTE positions	\$639,500	Identifies, protects, manages, and restores native species, natural communities, and other natural features and ecosystems.
Funding Source(s):      Federal      203,900 Restricted      435,600		
<i>Related Boilerplate Section(s): None</i>		
Wildlife management – 221.5 FTE positions – AD BOARD TRANSFER	45,581,200 <del>45,581,200</del> 45,881,000	<u>Administration:</u> Manages and provides program support to wildlife division programs; manages all wildlife lands and facilities. <u>Deer Range Improvement:</u> Maintains healthy deer population; provides hunting and viewing opportunities. <u>Forest Wildlife:</u> Encourages native wildlife and plant population growth in forest habitats; maintains and increases forest game species; provides science-based recommendations for wildlife management. <u>Wetlands Waterfowl:</u> Ensures viable populations of native wildlife and plants in wetlands; maintains and increases wetland game species. <u>Farm/Urban Programs:</u> Supports management efforts to increase supply of farmland game species. <u>State Game and Wildlife Area Maintenance:</u> Ensures facilities and wildlife habitat on state game and wildlife areas are adequate for public demand.
<i>Post-enrollment Note: Administrative Board transferred \$199,900 GF/GP from Wildlife and Fisheries Health Study line item and \$99,900 GF/GP from Deer Habitat Improvement Partnership Initiative line item to increase Wildlife Management line item by \$299,800 GF/GP. Legislature-initiated transfer restored funding to these two line items and reduced the State Parks line item by \$299,800 GF/GP.</i>		
Funding Source(s):      Federal      25,377,200 Private      315,700 Restricted      15,422,400 GF/GP <del>4,465,900</del> 4,765,700		
<i>Related Boilerplate Section(s): 504, 506</i>		
<b>GROSS APPROPRIATION</b>	<b><del>\$46,220,700</del> \$46,520,500</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenue	25,581,100	Revenue received from federal departments and agencies.
Total private revenue	315,700	Revenue received from private individuals and entities.
Total state restricted revenue	15,858,000	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b><del>\$4,465,900</del> \$4,765,700</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 106: FISHERIES DIVISION

*The Fisheries Division protects and enhances fish environments, habitats, populations, and other forms of aquatic life.*

Full-time equated classified positions	223.5	Full-time equated (FTE) positions in the state classified service.
Aquatic resource mitigation – 2.0 FTE positions	\$629,300	Restores and enhances stream habitat fishing opportunities; reviews federal power dam certifications; allocates settlement funds from Game and Fish Protection Fund.
		Funding Source(s):    Restricted    629,300
		<i>Related Boilerplate Section(s): 601</i>
Fish production – 63.0 FTE positions	10,419,400	Stocks and produces fish for Great Lakes and inland fisheries.
		Funding Source(s):    Federal    7,189,800 Restricted    3,229,600
		<i>Related Boilerplate Section(s): None</i>
Fisheries resource management – 158.5 FTE positions	21,369,700	<p><u>Administration</u>: Directs division programs; allocates resources; coordinates programs with other agencies.</p> <p><u>Inland Fishery Resources Program</u>: Protects, maintains, and rehabilitates inland waters and fish communities; assesses fish stock and habitat.</p> <p><u>Great Lakes Fishery Resource Program</u>: Protects and maintains healthy Great Lakes environments and fish communities; assesses and provides basis to manage Great Lakes and anadromous fish stocks and fisheries; manages harvest rates, stocking, and lamprey control levels; coordinates with Canada and other Great Lakes states.</p> <p><u>Commercial Fisheries</u>: Administers commercial and Indian Fisheries Program; permits efficient and stable commercial fisheries that do not conflict with recreation fisheries; assures significant role for Indian tribes with legal fishing rights; protects fish stocks and recreation fisheries.</p> <p><u>Recreational Fisheries</u>: Determines angler preferences; establishes fishery objectives; secures public access; modifies fishing regulations to balance fishing demand/supply; provides fishing information.</p>
		Funding Source(s):    Federal    4,324,500 Private    136,700 Restricted    16,382,500 GF/GP    526,000
		<i>Related Boilerplate Section(s): 601, 603</i>
<b>GROSS APPROPRIATION</b>	<b>\$32,418,400</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenue	11,514,300	Revenue received from federal departments and agencies.
Total private revenue	136,700	Revenue received from private individuals and entities.
Total state restricted revenue	20,241,400	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$526,000</b>	<b>Unrestricted state revenue from taxes and other sources.</b>



## SECTION 107: LAW ENFORCEMENT

*The Law Enforcement Division includes Conservation Officers that are fully commissioned by MCOLES as peace officers and have the authority to enforce all laws of the State of Michigan. Focus of the division is to enforce game and fish laws to protect habitats through various state laws and protect citizens' health, safety, and property through enforcement of, and education about, various recreational laws*

Full-time equated classified positions	293.0	Full-time equated (FTE) positions in the state classified service.
--	-------	--

General law enforcement – 293.0 FTE positions	\$44,784,100	Enforces natural resources (game, fish, forestry), environmental pollution, and outdoor recreation (boating, hunting, ORV, snowmobile safety) laws; provides oversight and guidance on issues pertaining to hunter education and marine safety; majority of funding from Game and Fish Protection Fund.
---	--------------	---

Funding Source(s):	Federal	6,648,100
	Restricted	25,682,400
	GF/GP	12,453,600

*Related Boilerplate Section(s): 901, 902*

---

<b>GROSS APPROPRIATION</b>	<b>\$44,784,100</b>	<b>Total of all applicable line item appropriations.</b>
----------------------------	---------------------	--

---

Total federal revenue	6,648,100	Revenue received from federal departments and agencies.
-----------------------	-----------	---

---

Total state restricted revenue	25,682,400	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
--------------------------------	------------	--

---

<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$12,453,600</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
--	---------------------	---

---

**SECTION 108: PARKS AND RECREATION DIVISION**

*The Parks and Recreation Division is responsible for planning, developing, and managing state park facilities, state forest campgrounds, state trails, recreational boating, and the MacMullan Conference Center.*

Full-time equated classified positions	967.2	Full-time equated (FTE) positions in the state classified service.
--	-------	--

Forest recreation and trails – 61.7 FTE positions	\$7,131,100	Provides recreation opportunities on 3.9 million acres of state forest land; maintains over 130 state forest campgrounds; maintains 11,800 state designated recreation trails; coordinates planning and development of motorized, nonmotorized, and snowmobile trails.
---	-------------	--

Funding Source(s):	Restricted	6,416,900
	GF/GP	714,200

*Related Boilerplate Section(s): None*

MacMullan Conference Center – 15.0 FTE positions	1,178,600	Provides overnight accommodations and meeting space to train departmental employees and other governmental and outdoor-oriented non-profit groups; offers educational opportunities for teachers focusing on nature interpretation and environmental issues; funded by conference center revenue.
--	-----------	---

Funding Source(s):	Restricted	1,178,600
--------------------	------------	-----------

*Related Boilerplate Section(s): None*

Recreational boating – 174.9 FTE positions	20,471,600	<u>Public Access Site Program:</u> Acquires and manages property to provide access to Great Lakes, inland lakes over 100 acres in size, and navigable rivers and streams. <u>Docks and Harbor Development Program:</u> Develops harbors on Michigan Great Lakes shoreline for recreation and tourism; expands facilities and services for recreational watercraft users. <u>Harbor Reservations:</u> Funds slip reservation system for state harbors.
--	------------	---

Funding Source(s):	Federal	1,643,800
	Restricted	18,827,800

*Related Boilerplate Section(s): None*

State parks – 715.6 FTE positions – <b>AD BOARD TRANSFER</b>	75,892,400 75,592,600	<u>State Parks:</u> Maintains and operates 103 state park facilities; maintains recreation lands with natural resources value; supports private concessions that enhance recreation opportunities. <u>Camping Reservations:</u> Funds campground reservation system for state parks and state forest campgrounds.
--	--------------------------	--

*Post-enrollment Note:* Administrative Board transferred \$199,900 GF/GP from Wildlife and Fisheries Health Study line item and \$99,900 GF/GP from Deer Habitat Improvement Partnership Initiative line item to increase Wildlife Management line item by \$299,800 GF/GP. Legislature-initiated transfer restored funding to these two line items and reduced State Parks line item by \$299,800 GF/GP.

Funding Source(s):	Federal	141,400
	Private	428,100
	Restricted	72,496,900
	GF/GP	2,826,000 2,526,200

*Related Boilerplate Section(s): None*

State park improvement revenue bonds – debt service	1,197,500	Funds debt service on bonds for improvements at Sterling State Park; funding from Park Improvement Fund.	Funding Source(s): Restricted	1,197,500
<i>Related Boilerplate Section(s): None</i>				

<b>GROSS APPROPRIATION</b>	<del>\$105,871,200</del> <b>\$105,571,400</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenue	1,785,200	Revenue received from federal departments and agencies.
Total private revenue	428,100	Revenue received from private individuals and entities.
Total state restricted revenue	100,117,700	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<del>\$3,540,200</del> <b>\$3,240,400</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 109: MACKINAC ISLAND STATE PARK COMMISSION

*This unit provides funding for the Mackinac Island State Park Commission, which operates and preserves historic resources at Mackinac Island State Park, Michilimackinac State Park, and Mill Creek State Park.*

Full-time equated classified positions	17.0	Full-time equated (FTE) positions in the state classified service.
Historical facilities system – 13.0 FTE positions	\$1,827,100	Operates historic buildings and museums; operational costs of historical facilities supported by user fees.
		Funding Source(s):
		Restricted 1,624,400
		GF/GP 202,700
		<i>Related Boilerplate Section(s): 202</i>
Mackinac Island State Park operations – 4.0 FTE positions	335,000	Funds non-historical facility portions of Mackinac Island State Park, Michilimackinac State Park, and Mill Creek State Park; supervises leases, franchises, and concessions.
		Funding Source(s):
		Restricted 129,100
		GF/GP 205,900
		<i>Related Boilerplate Section(s): 202</i>
<b>GROSS APPROPRIATION</b>	<b>\$2,162,100</b>	<b>Total of all applicable line item appropriations.</b>
Total state restricted revenue	1,753,500	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$408,600</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 110: FOREST RESOURCES DIVISION

*The Forest Resources Division manages state forests and lands. The Timber Treatment Program provides wood products for the state and renewed habitat for wildlife. The division oversees management of mineral resources located on state-owned lands and provides wildfire protection.*

Full-time equated classified positions	331.5	Full-time equated (FTE) positions in the state classified service.
Adopt-a-forest program	\$25,000	Administers grant funding to nonprofit conservation organizations for disposal cost of waste material collected from state forest lands; funding from Forest Development Fund.  Funding Source(s):   Restricted           25,000  <i>Related Boilerplate Section(s): None</i>
Cooperative resource programs – 11.0 FTE positions	1,580,300	<u>Private Forest Development</u> : Funds forestry assistance and tax incentives to private landowners who qualify and manage their lands in conformance with statutory program; administers Commercial Forest Act; assists counties and townships in administering Private Forest Reserve Act; administers Forest Stewardship and Stewardship Incentives programs.  Funding Source(s):   Federal           714,900 Private           124,500 Restricted       516,400 GF/GP           224,500  <i>Related Boilerplate Section(s): None</i>
Forest fire equipment	931,500	Purchases specialized firefighting equipment; majority of restricted funding from Fire Equipment Fund.  Funding Source(s):   Restricted           831,500 GF/GP           100,000  <i>Related Boilerplate Section(s): None</i>
Forest management and timber market development – 178.0 FTE positions	35,061,700	Gathers and maintains forest product data; inventories state forest system; prepares plans and makes policy recommendations to department on forest management issues; maintains dual forestry certification to Forest Stewardship Council and Sustainable Forestry Initiative standards; majority of funding from Forest Development Fund.  <u>Timber Harvest</u> : Marks for harvest and regenerates mature stands of timber according to sustainable plan; maintains state forests. <u>Forest Finance Authority</u> : Develops and maintains direct revenue bonding program to provide funds for timber management on priority state forest lands.  Funding Source(s):   Federal           2,236,000 Private           930,400 Restricted       31,895,300  <i>Related Boilerplate Section(s): 802</i>

Forest management initiative – 8.5 FTE positions	881,400	<p><u>Forest Management Program Support</u>: Provides technical support, computer automation, and surveying equipment.</p> <p><u>Resource Mapping and Aerial Photography</u>: Utilizes Geographic Information System and aerial photography services; provides land cover and use, groundwater, water well, soil, prime land, and environment data for resource management.</p>	Funding Source(s):	Restricted	881,400
<i>Related Boilerplate Section(s): None</i>					
IDG from forest development fund to department of agriculture and rural development – <b>VETOED</b>	997,300 0	Transfers Forest Development Funding to MDARD to support Qualified Forest Program.	Funding Source(s):	Restricted	997,300 0
<i>Related Boilerplate Section(s): None</i>					
Minerals management – 20.0 FTE positions	2,915,600	<p><u>Minerals Management</u>: Develops state-owned mineral resources; encourages private sector to explore and develop state-owned minerals; reviews mineral leasing programs.</p> <p><u>Forest Land Use Section</u>: manages mineral exploration and development, easements (public utilities and oil and gas pipelines), natural gas storage facilities, and solid waste transfer station sites; oversees trespass and encroachment on state forest land; administers land exchanges or acquisition of forested property.</p>	Funding Source(s):	Restricted	2,915,600
<i>Related Boilerplate Section(s): 807</i>					
Wildfire protection – 114.0 FTE positions	14,320,200	Maintains effective and efficient fire management program to prevent human-caused fires; protects personal property and forests from wildfire damage; uses prescribed fires to meet land and wildlife management objectives and reduce loss to timber and wildlife habitat due to forest insects and diseases.	Funding Source(s):	Federal Restricted GF/GP	1,357,500 6,661,900 6,300,800
<i>Related Boilerplate Section(s): 803, 807</i>					
<b>GROSS APPROPRIATION</b>	<del>\$56,713,000</del> <b>\$55,715,700</b>	<b>Total of all applicable line item appropriations.</b>			
Total federal revenue	4,308,400	Revenue received from federal departments and agencies.			
Total private revenue	1,054,900	Revenue received from private individuals and entities.			
Total state restricted revenue	44,724,400 43,727,100	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.			
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$6,625,300</b>	<b>Unrestricted state revenue from taxes and other sources.</b>			

## SECTION 111: GRANTS

*The Grants unit appropriates funding for grant programs and payments to communities and nonprofit organizations. Grants are primarily funded by federal or state restricted dollars.*

Dam management grant program	\$350,000	Competitive grants for removal or maintenance of failing dams from private and state-owned land.
		Funding Source(s): GF/GP 350,000
		<i>Related Boilerplate Section(s): None</i>
<hr/>		
Deer habitat improvement partnership initiative	300,000	Funding for projects to improve habitat for deer; restricted funding from Game and Fish Protection Fund's Deer Habitat Reserve subfund.
		<i>Post-enrollment Note:</i> Administrative Board transferred \$199,900 GF/GP from Wildlife and Fisheries Health Study line item and \$99,900 GF/GP from Deer Habitat Improvement Partnership Initiative line item to increase Wildlife Management line item by \$299,800 GF/GP. Legislature-initiated transfer restored funding to these two line items and reduced State Parks line item by \$299,800 GF/GP.
		Funding Source(s): Restricted 200,000 GF/GP 100,000
		<i>Related Boilerplate Section(s): None</i>
<hr/>		
Federal – clean vessel act grants	400,000	Funding to upgrade sanitary pump-out and dumping stations at public and private marinas; assist with education regarding use of such facilities; funding from U.S. Fish and Wildlife Service, Dingell-Johnson Fund.
		Funding Source(s): Federal 400,000
		<i>Related Boilerplate Section(s): None</i>
<hr/>		
Federal – forest stewardship grants	2,000,000	Funding for technical and financial assistance to eligible landowners with forest stewardship management plans for protection and management of forest resources; funding from U.S. Department of Agriculture.
		Funding Source(s): Federal 2,000,000
		<i>Related Boilerplate Section(s): None</i>
<hr/>		
Federal – land and water conservation fund payments	6,000,000	Payments to local units of government to acquire and develop public recreation lands and facilities.
		Funding Source(s): Federal 6,000,000
		<i>Related Boilerplate Section(s): None</i>
<hr/>		
Federal – rural community fire protection	400,000	Funding to acquire forest firefighting equipment for protection of local communities; funding from U.S. Department of Agriculture.
		Funding Source(s): Federal 400,000
		<i>Related Boilerplate Section(s): None</i>

Federal – urban forestry grants	900,000	Information and technical assistance to municipal governments and volunteer groups for urban and community forestry activities including tree inventories, management plans, planting, and other forest maintenance; funding from U.S. Department of Agriculture.	Funding Source(s):	Federal	800,000
				Private	100,000
			<i>Related Boilerplate Section(s): None</i>		
Fisheries habitat improvement grants	1,250,000	Grants to stakeholders to increase fisheries habitat in inland lakes and streams; funding from Game and Fish Protection Fund.	Funding Source(s):	Restricted	1,250,000
			<i>Related Boilerplate Section(s): None</i>		
Grants to communities – federal oil, gas, and timber payments	3,450,000	Distribution of royalties to the state from federal government; revenue from oil and gas development and forest harvest on federal lands in state; funding distributed to communities affected by federal resource development activities.	Funding Source(s):	Federal	3,450,000
			<i>Related Boilerplate Section(s): 1001</i>		
Grants to counties – marine safety	3,074,700	Funding for county sheriff watercraft enforcement and safety and education programs; funding from Department of Homeland Security - United States Coast Guard and Marine Safety Fund.	Funding Source(s):	Federal	1,667,400
				Restricted	1,407,300
			<i>Related Boilerplate Section(s): 902</i>		
National recreational trails	3,901,400	Funding for federal grant program that helps states develop and maintain recreation trails; funding from U.S. Department of Transportation.	Funding Source(s):	Federal	3,901,400
			<i>Related Boilerplate Section(s): None</i>		
Nonmotorized trail development and maintenance grants	200,000	Funding to provide grants to develop and maintain non-motorized trails.	Funding Source(s):	GF/GP	200,000
			<i>Related Boilerplate Section(s): None</i>		
Off-road vehicle safety training grants	60,000	Funding to public school districts for off-road vehicle safety education courses; funding from Off-road Vehicle Safety Education Fund.	Funding Source(s):	Restricted	60,000
			<i>Related Boilerplate Section(s): None</i>		
Off-road vehicle trail improvement grants	4,656,800	Funding to maintain existing ORV facilities, develop new facilities, restore natural resources damaged by ORV use, and county law enforcement; funding from Off-road Vehicle Trail Improvement Fund.	Funding Source(s):	Restricted	4,656,800
			<i>Related Boilerplate Section(s): None</i>		
Recreation improvement fund grants	907,100	Funding to operate, maintain, and develop recreation trails, restore lands damaged by off-road vehicles, and clean up inland lakes; funding from Recreation Improvement Fund.	Funding Source(s):	Restricted	907,100
			<i>Related Boilerplate Section(s): None</i>		



Recreation passport local grants	2,000,000	Grants to local units of government for development of public recreation facilities; funding from Local Public Recreation Facilities Fund. Funding Source(s): Restricted 2,000,000 <i>Related Boilerplate Section(s): None</i>
Snowmobile law enforcement grants	380,100	Grants to local enforcement agencies for patrols along highways and snowmobile trails; funding from snowmobile registration fee revenue. Funding Source(s): Restricted 380,100 <i>Related Boilerplate Section(s): 901</i>
Snowmobile local grants program	8,090,400	Grants to local units of government, nonprofit incorporated snowmobile clubs, and other organizations to maintain and expand snowmobile trail system; funding from Snowmobile Trail Improvement Fund. Funding Source(s): Restricted 8,090,400 <i>Related Boilerplate Section(s): None</i>
Trail easements	700,000	Funding for purchase or lease of easements to lengthen or create snowmobile trails; funding from Permanent Snowmobile Trail Easement Fund. Funding Source(s): Restricted 700,000 <i>Related Boilerplate Section(s): None</i>
Wildlife habitat improvement grants	1,500,000	Grants to stakeholders to increase acres receiving wildlife habitat management or maintenance; funding from Game and Fish Protection Fund. Funding Source(s): Restricted 1,500,000 <i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$40,520,500</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenue	18,618,800	Revenue received from federal departments and agencies.
Total private revenue	100,000	Revenue received from private individuals and entities.
Total state restricted revenue	21,151,700	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$650,000</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 112: INFORMATION TECHNOLOGY

*The Department of Technology, Management, and Budget (DTMB) receives funding from each state department and agency through interdepartmental grants. This appropriation provides for anticipated departmental technology needs.*

Information technology services and projects	\$10,526,100	Computer operations, systems development and design projects; funding passed through to DTMB as an interdepartmental grant (IDG).
		Funding Source(s):
		Restricted      9,331,700
		GF/GP          1,194,400

*Related Boilerplate Section(s): 205, 211, 213*

<b>GROSS APPROPRIATION</b>	<b>\$10,526,100</b>	<b>Total of all applicable line item appropriations.</b>
<hr/>		
Total state restricted revenue	9,331,700	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<hr/>		
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,194,400</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
<hr/>		

## SECTION 113(1): CAPITAL OUTLAY – RECREATIONAL LANDS AND INFRASTRUCTURE

*The Capital Outlay – Recreational Lands and Infrastructure program provides financing and planning for acquisition, construction, renovation, and maintenance of state park and forest management field facilities managed by the department.*

Forest development infrastructure	\$4,150,000	Provides funding from Forest Development Fund to improve and expand access to rural forest areas by replacing infrastructure including roads and bridges.
-----------------------------------	-------------	---

Funding Source(s): Restricted 4,150,000

*Related Boilerplate Section(s): None*

State parks repair and maintenance	21,000,000	Support from Michigan State Park Endowment Fund and Recreation Passport Fees for roads, utility replacements, engineering, demolitions, trail improvements, routine/emergency repairs, maintenance, renovations, recreational structure replacements, and other capital improvements throughout state parks.
------------------------------------	------------	--

Funding Source(s): Restricted 19,500,000  
GF/GP 1,500,000

*Related Boilerplate Section(s): 1103*

---

<b>GROSS APPROPRIATION</b>	<b>\$25,150,000</b>	<b>Total of all applicable line item appropriations.</b>
----------------------------	---------------------	--

Total state restricted revenue	23,650,000	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
--------------------------------	------------	--

---

<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,500,000</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
--	--------------------	---

---

**SECTION 113(2): CAPITAL OUTLAY – WATERWAYS BOATING PROGRAM**

*The Capital Outlay – Waterways Boating Program provides funds for land acquisition, construction, and renovation of state and local boating infrastructure projects. Restricted funding is appropriated from the Michigan State Waterways Fund.*

Local boating infrastructure maintenance and improvements      \$3,000,000      Project studies, engineering, emergency repairs, dredging, utility upgrades, and other infrastructure improvements at various local boating facilities; grants matched with 50% local share.

Funding Source(s):      Restricted      3,000,000

*Related Boilerplate Section(s): 1103*

State boating infrastructure maintenance      8,075,000      Emergency repairs, engineering, dredging, utility upgrades, routine maintenance, paving, large and small-scale infrastructure improvements at various state boating facilities; acquisition of land for future boating access site development.

Funding Source(s):      Federal      1,075,000  
   Restricted      7,000,000

*Related Boilerplate Section(s): 1103*

---

**GROSS APPROPRIATION      \$11,075,000      Total of all applicable line item appropriations.**

---

Total federal revenue      1,075,000      Revenue received from federal departments and agencies.

---

Total state restricted revenue      10,000,000      State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.

---

**STATE GENERAL FUND/  
GENERAL PURPOSE      \$0      Unrestricted state revenue from taxes and other sources.**

---

## SECTION 114: ONE-TIME BASIS ONLY APPROPRIATIONS

*This appropriation unit contains appropriations which are intended by the legislature to be one-time allocations that may not be reauthorized in future fiscal years.*

Wildlife and fisheries health study	\$200,000	Provides funding for a study to investigate the effect of PFAS contamination on Michigan's wildlife and fisheries populations.
-------------------------------------	-----------	--

*Post-enrollment Note:* Administrative Board transferred \$199,900 GF/GP from Wildlife and Fisheries Health Study line item and \$99,900 GF/GP from Deer Habitat Improvement Partnership Initiative line item to increase Wildlife Management line item by \$299,800 GF/GP. Legislature-initiated transfer restored funding to these two line items and reduced State Parks line item by \$299,800 GF/GP.

Funding Source(s):      GF/GP      200,000

*Related Boilerplate Section(s): 1206*

Wildlife management	2,000,000	Provides funding for costs associated with researching chronic wasting disease in deer.
---------------------	-----------	---

Funding Source(s):      GF/GP      2,000,000

*Related Boilerplate Section(s): 506, 1203*

---

<b>GROSS APPROPRIATION</b>	<b>\$2,200,000</b>	<b>Total of all applicable line item appropriations.</b>
----------------------------	--------------------	--

<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$2,200,000</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
--	--------------------	---

---



## BOILERPLATE SECTION INFORMATION

### GENERAL SECTIONS

**Sec. 201. Total State Spending and Grants to Local Governments**

Specifies total state spending and expected grants to locals from state revenue sources.

**Sec. 202. Appropriations Subject to Management and Budget Act**

Subjects appropriations to limitations and requirements of Management and Budget Act.

**Sec. 203. Acronyms Definitions**

Specifies acronym definitions contained in this act.

**Sec. 204. Internet Availability of Required Reports**

Requires department to use internet for reporting requirements; authorizes transmission of reports via e-mail.

**Sec. 205. Purchase of Foreign Goods and Services**

Prohibits department from purchasing foreign goods and services if competitively priced American goods or services of comparable quality are available; requires preference for goods and services manufactured by Michigan businesses and manufactured or provided by Michigan businesses owned and operated by veterans.

**Sec. 206. Businesses in Economically Deprived or Depressed Communities**

Requires director to take reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts.

**Sec. 207. Out-of-State Travel Report**

Requires department to report out-of-state travel expenses annually.

**Sec. 208. Legal Services**

Denies permission to hire attorneys to provide legal services provided by Attorney General.

**Sec. 209. GF/GP Lapse**

Requires report of estimated GF/GP appropriation lapses at close of previous year.

**Sec. 210. Contingency Fund Transfer Authority**

Provides authority for contingency fund transfers of up to \$5.0 million restricted; authorizes expenditure after legislative transfer to specific line items.

**Sec. 211. Expenditure Posting on Internet**

Requires expenditures to be reported on the internet on a searchable website, including specific expenditure information.

**Sec. 212. Restricted Fund Revenues, Expenditures, and Fund Balances**

Requires annual report on fund balances, revenues, and expenditures for state restricted funds for previous and current fiscal years.

**Sec. 213. Website Scorecard**

Requires department to maintain on a publicly accessible website a department scorecard with key metrics concerning the department's performance.

**Sec. 214. Identification of Legacy Costs**

Estimates annual appropriations for legacy costs; for FY 2019-20, total estimated cost is \$45.8 million (\$22.3 million for pension-related legacy costs and \$23.5 million for health care-related legacy costs).

**Sec. 215. Game and Fish Protection Fund Appropriations**

Lists appropriations to other state departments from Game and Fish Protection Fund.

**Sec. 216. Game and Fish Trust Fund Transfer**

Transfers \$6.0 million from Game and Fish Protection Trust Fund to Game and Fish Protection Fund.

**Sec. 220. Disciplinary Action Against State Employees**

Prohibits department from disciplining state employees for communicating with members of the legislature and their staffs. (*Governor declared section unenforceable.*)

## BOILERPLATE SECTION INFORMATION

### **Sec. 221. *Contracts and Grants for Local Governments, Colleges and Universities, Nonprofits***

Authorizes department to contract with or provide grants to local governments, institutions of higher education, or nonprofits.

### **DEPARTMENT INITIATIVES**

#### **Sec. 251. *Invasive Species Initiative***

Requires \$3.6 million of funding for Invasive Species Initiative to be allocated as grants for prevention, detection, eradication, and control of invasive species.

### **DEPARTMENT SUPPORT SERVICES**

#### **Sec. 302. *Land Acquisition Fee Charges***

Authorizes fee charge against land acquisition projects to recover actual service costs.

#### **Sec. 303. *Land Sale Revenue***

Authorizes collecting application and transaction fees for exchange or sale of state-owned land or rights in land.

### **COMMUNICATION AND CUSTOMER SERVICES**

#### **Sec. 408. *Land Transactions***

Requires detailed report to legislature on land purchases, sales, and exchanges.

### **WILDLIFE DIVISION**

#### **Sec. 504. *Cervid Operation Fees***

Requires report on use of registration fees from privately owned cervid operations.

#### **Sec. 506. *USDA Wildlife Services Deer Harvesting***

Encourages United States Department of Agriculture Wildlife Services to harvest all deer during targeted removal required under Enhanced Wildlife Biosecurity Program.

### **FISHERIES DIVISION**

#### **Sec. 601. *Stream Habitat Improvement Grants***

Appropriates \$758,000 to watershed councils, resource development councils, soil conservation districts, local governmental units, and other nonprofit organizations for stream habitat improvement projects.

#### **Sec. 602. *Water Control Structure Certification***

Directs Fisheries Division to not interfere with certification process for dams and other water control structures. (*Governor declared section unenforceable.*)

#### **Sec. 603. *Fish Hatcheries Report***

Requires annual report on fish hatcheries.

### **FOREST RESOURCES DIVISION**

#### **Sec. 802. *Timber Marking***

Requires department to report quarterly on number of acres of state forest land marked or treated for timber harvest.

#### **Sec. 803. *Federal Forest Fire Compact Expenditure Authorization***

Authorizes expenditure of funds for forest fire suppression efforts on federal lands, provided DNR is reimbursed.

#### **Sec. 807. *Disaster and Emergency Contingency Fund***

Appropriates up to \$800,000 from Disaster and Emergency Contingency Fund to cover disaster-related costs; prohibits funds from being expended without State Budget Director recommendation and notification to House and Senate Appropriations Committees; requires report.

### **LAW ENFORCEMENT**

#### **Sec. 901. *Snowmobile Law Enforcement Grants***

Authorizes snowmobile law enforcement grant funds to county law enforcement agencies in counties with state snowmobile trails.



## BOILERPLATE SECTION INFORMATION

### **Sec. 902. Marine Safety Grants**

Requires report on Marine Safety Grant Program; requires report to include watercraft registration revenues, revenues and expenditures of Marine Safety Fund, grant distribution methodology, and list of grant awards by county.

### **GRANTS**

### **Sec. 1001. Federal Mineral Royalty Payments to Local Governmental Units**

Appropriates federal mineral royalty revenue to support pass-through grants to local governments affected by mineral or forestry development on federal lands; requires annual report.

### **Sec. 1002. Water Trail Grants**

Requires department to collaborate with Waterways Commission to develop a plan to incorporate grants for state-designated water trails as a part of Waterways Grant Application Program.

### **CAPITAL OUTLAY**

### **Sec. 1103. Capital Outlay Appropriations Carryforward**

Authorizes capital outlay appropriations to be carried forward at end of fiscal year.

### **ONE-TIME ONLY BASIS APPROPRIATIONS**

### **Sec. 1202. Lake Level Assessment Reimbursements – VETOED**

Allocates \$35,000 of Finance and Operations appropriation to reimburse qualifying costs related to lake level assessments.

### **Sec. 1203. Wildlife Management**

Authorizes unexpended funds appropriated for Wildlife Management to be considered work project appropriations and carried forward until projects have been completed. Projects will be accomplished using state resources, contracts, and/or grants and have a tentative completion date of September 30, 2022.

### **Sec. 1206. Wildlife and Fisheries Health Study**

Requires department to use funds appropriated to investigate effect of PFAS contamination on Michigan's wildlife and fisheries populations.





Mary Ann Cleary, Director  
 Kevin Koorstra, Deputy Director  
 517.373.8080

**AREAS OF RESPONSIBILITY**

Agriculture and Rural Development.....	William E. Hamilton
Attorney General .....	Michael Clossen
Auditor General .....	Benjamin Gielczyk
Bill Analysis .....	Rick Yuille
	Edith Best; Jenny McInerney; Emily Smith; Sue Stutzky
Capital Outlay .....	Perry Zielak
Civil Rights.....	Michael Clossen
Community Colleges.....	Perry Zielak
Corrections .....	Robin R. Risko
Economic and Revenue Forecasting .....	Jim Stansell
Education (Department) .....	Samuel Christensen
Environment, Great Lakes, and Energy .....	Austin Scott
Executive Office .....	Benjamin Gielczyk
Fiscal Oversight, Audit, and Litigation .....	Mary Ann Cleary
Health and Human Services:	
Child Welfare, Child Support, Community Services .....	Viola Bay Wild
Medicaid, Physical and Behavioral Health .....	Kevin Koorstra
Public Assistance, Field Operations, Medicaid-backup .....	Kent Dell
Public Health and Aging.....	Susan Frey
Higher Education.....	Perry Zielak
Insurance and Financial Services .....	Marcus Coffin
Judiciary.....	Robin R. Risko
Labor and Economic Opportunity .....	Benjamin Gielczyk
Legislature .....	Benjamin Gielczyk
Licensing and Regulatory Affairs.....	Marcus Coffin
Local Finance .....	Benjamin Gielczyk
Lottery .....	Benjamin Gielczyk
Michigan Strategic Fund .....	Benjamin Gielczyk
Military and Veterans Affairs.....	Michael Clossen
Natural Resources.....	Austin Scott
Natural Resources Trust Fund.....	Austin Scott
Retirement.....	Benjamin Gielczyk
Revenue Forecasting .....	Jim Stansell
Revenue Sharing .....	Jim Stansell; Benjamin Gielczyk
School Aid.....	Samuel Christensen; Jacqueline Mullen
State (Department) .....	Michael Clossen
State Police .....	Marcus Coffin
Supplemental Coordinator .....	Robin R. Risko
Tax Analysis .....	Jim Stansell; Benjamin Gielczyk
Technology, Management, and Budget.....	Michael Clossen
Transfer Coordinator .....	Viola Bay Wild
Transportation .....	William E. Hamilton
Treasury .....	Benjamin Gielczyk
Unemployment Insurance .....	Marcus Coffin



P.O. Box 30014 ■ Lansing, MI 48909-7514  
(517) 373-8080  
[www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)