

LINE ITEM AND BOILERPLATE SUMMARY

GENERAL GOVERNMENT

Fiscal Year 2023-24
Article 5, Public Act 119 of 2023
House Bill 4437 as Enacted



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September 2023

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September 2023

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2023-24 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

A handwritten signature in black ink that reads "Mary Ann Cleary".

Mary Ann Cleary, Director

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GLOSSARY

STATE BUDGET TERMS

Line Item

Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function.

Boilerplate

Specific language sections in an appropriation bill which direct, limit, or restrict line-item expenditures, express legislative intent, and/or require reports.

Lapse

Appropriated amounts that are unspent or unobligated at the end of a fiscal year; appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project

Account authorized through statutory process which allows appropriated spending authorization from one fiscal year to be utilized for expenditures in a succeeding fiscal year or years for a specific project or purpose.

APPROPRIATIONS AND FUND SOURCES

Appropriations

Authority to expend funds for a particular purpose. An appropriation is not a mandate to spend.

Gross: Total of all applicable appropriations in an appropriation bill.

Adjusted Gross: Net amount of gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Interdepartmental Grant (IDG) Revenue

Funds received by one state department from another state department—usually for service(s) provided.

Intradepartmental Transfer (IDT) Revenue

Funds transferred from one appropriation unit to another within the same departmental budget.

Federal Revenue

Federal grant or match revenue; generally dedicated to specific programs or purposes.

Local Revenue

Revenue received from local units of government for state services.

Private Revenue

Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, or gifts and bequests.

State Restricted Revenue

State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue; at year-end, unused restricted revenue generally remains in the restricted fund.

General Fund/General Purpose (GF/GP) Revenue

Unrestricted general fund revenue available to fund basic state programs and other purposes determined by the legislature; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

MAJOR STATE FUNDS

General Fund

The state's primary operating fund; receives state revenue not dedicated to another state fund.

School Aid Fund (SAF)

A restricted fund that serves as the primary state funding source for K-12 schools and Intermediate School Districts. Constitutionally, SAF revenue may also be used for postsecondary education.

Budget Stabilization Fund

The Countercyclical Economic and Budget Stabilization Fund (also known as the "rainy day fund"); the Management and Budget Act provides guidelines for making deposits into and withdrawals from the fund.

GENERAL GOVERNMENT

Full-time equated unclassified positions	44.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	7,688.1	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position.</i>
GROSS APPROPRIATION	\$5,407,443,500	Total of all applicable line item appropriations.
Total interdepartmental grant/intrdepartmental transfer revenue	1,156,861,300	Revenue received from other departments or transferred within the department.
ADJUSTED GROSS APPROPRIATION	\$4,250,582,200	Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.
Total federal revenue	44,035,500	Revenue received from federal departments and agencies.
Total local revenue	17,372,800	Revenue received from local units of government.
Total private revenue	684,800	Revenue received from private individuals and entities.
Total state restricted revenue	2,629,280,600	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$1,559,208,500	Unrestricted state revenue from taxes and other sources.

SECTION 102(1): DEPARTMENT OF ATTORNEY GENERAL

One of four elected executive officers identified in the Constitution of the State of Michigan, the attorney general serves as legal counsel for the Executive branch, litigates on the state's behalf, represents state officials in actions against the state, exercises supervisory powers over local prosecuting attorneys, serves as chief law enforcement officer of the state, and issues legal opinions that have the force of law until reversed by legislative or judicial action.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	605.4	Full-time equated (FTE) positions in the state classified service.
GROSS APPROPRIATION	\$142,798,400	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	36,235,500	Revenue received from other departments or transferred within the department.
ADJUSTED GROSS APPROPRIATION	\$106,562,900	Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.
Total federal revenue	10,063,800	Revenue received from federal departments and agencies.
Total state restricted revenue	20,773,100	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$75,726,000	Unrestricted state revenue from taxes and other sources.

SECTION 102(2): ATTORNEY GENERAL OPERATIONS

This appropriation unit provides funding for day-to-day operations of the department.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	605.4	Full-time equated (FTE) positions in the state classified service.
Attorney general	\$112,500	Salary of the attorney general (AG). Funding Source(s): GF/GP 112,500 <i>Related Boilerplate Section(s): 202</i>
Unclassified salaries – 5.0 FTE positions	918,300	Salaries of five unclassified positions appointed by attorney general. Funding Source(s): GF/GP 918,300 <i>Related Boilerplate Section(s): 822</i>
Child support enforcement – 25.0 FTE positions	3,733,400	Personnel and operational costs associated with child support enforcement activities. Funding Source(s): Federal 2,803,100 GF/GP 930,300 <i>Related Boilerplate Section(s): 310</i>
Operations – 560.4 FTE positions	109,937,500	Administrative personnel and operational costs of providing legal advice and representation for state departments and agencies. Includes costs of salaries and benefits for attorneys and other staff; contractual services, supplies, and materials; building occupancy and rent; department led initiatives such as Flint water investigation, clergy abuse investigation, hate crimes unit, PFAS contamination support, among others; funds fringe benefits for unclassified positions. Supported primarily with revenues from agencies and programs utilizing AG services. Funding Source(s): IDG 36,235,500 Federal 7,139,500 Restricted 20,318,000 GF/GP 46,244,500 <i>Related Boilerplate Section(s): 301, 302, 303, 304, 305, 306, 307, 308, 309, 311, 312, 313, 314, 317, 319, 322, 324</i>
Prosecuting attorneys coordinating council – 14.0 FTE positions	2,702,400	Personnel and operating costs of Prosecuting Attorneys Coordinating Council (PACC), an autonomous agency responsible for ensuring a uniform system of conduct, duty, and procedure among prosecutors. Council publishes manuals on criminal prosecution and practice, issues updates on legislation and court procedures, provides research assistance, administers grants, coordinates office automation and statewide prosecution activities, and provides continuing professional education. Funding Source(s): Federal 121,200 Restricted 455,100 GF/GP 2,126,100 <i>Related Boilerplate Section(s): 202</i>

Public safety initiative – 1.0 FTE position	888,300	Personnel costs of prosecutorial services to reduce backlog of outstanding warrants in high-crime areas of the state and to increase prosecutions and incarceration of offenders.
		Funding Source(s): GF/GP 888,300
		<i>Related Boilerplate Section(s): 202</i>
Sexual assault law enforcement – 5.0 FTE positions	1,463,600	Funding to support personnel to work to reduce backlog of sexual assault kits in communities statewide and to assist in investigations and prosecutions that may result.
		Funding Source(s): GF/GP 1,463,600
		<i>Related Boilerplate Section(s): 316</i>
GROSS APPROPRIATION	\$119,756,000	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	36,235,500	Revenue received from other departments or transferred within the department.
Total federal revenue	10,063,800	Revenue received from federal departments and agencies.
Total state restricted revenue	20,773,100	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$52,683,600	Unrestricted state revenue from taxes and other sources.

SECTION 102(3): INFORMATION TECHNOLOGY

This appropriation unit provides funding for information technology-related services administered by the Department of Technology, Management, and Budget.

Information technology services and projects	\$1,642,400	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support department activities.
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Funding Source(s): GF/GP 1,642,400

Related Boilerplate Section(s): 202

GROSS APPROPRIATION	\$1,642,400	Total of all applicable line item appropriations.
STATE GENERAL FUND/ GENERAL PURPOSE	\$1,642,400	Unrestricted state revenue from taxes and other sources.

SECTION 102(4): ONE-TIME APPROPRIATIONS

This appropriation unit contains FY 2023-24 appropriations that are intended by the legislature to be one-time allocations and are not anticipated to be reauthorized in future years.

Gun case backlog	\$10,000,000	Grants to Detroit (\$3.0 million) and Wayne County (\$7.0 million) to assist local prosecutors reduce the backlog of criminal gun cases.
		Funding Source(s): GF/GP 10,000,000
		<i>Related Boilerplate Section(s): 330</i>
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Local prosecutors NextGen data integration	10,000,000	Funding for the Prosecuting Attorneys Coordinating Council to assist local prosecutor offices with integrating case management data into the statewide NextGen case management computer system.
		Funding Source(s): GF/GP 10,000,000
		<i>Related Boilerplate Section(s): 202</i>
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Sexual assault cases and victim advocacy	1,400,000	Support for prosecuting attorneys, investigators, and victim advocates dedicated to sexual assault cases to alleviate high caseloads.
		Funding Source(s): GF/GP 1,400,000
		<i>Related Boilerplate Section(s): 202</i>
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GROSS APPROPRIATION	\$21,400,000	Total of all applicable line item appropriations.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$21,400,000	Unrestricted state revenue from taxes and other sources.
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SECTION 103(1): DEPARTMENT OF CIVIL RIGHTS

The Constitution of the State of Michigan 1963 created the Civil Rights Commission and charged it with investigating "alleged discrimination against any person because of religion, race, color, or national origin." Since then, statutes have added sex, age, marital status, familial status, sexual orientation, gender expression, height, weight, arrest record, genetic information, and physical and mental disabilities to the original four protected categories. The Department of Civil Rights serves as the commission's administrative arm and works to ensure equal protection by investigating complaints, utilizing mediation and legal action to resolve complaints, and conducting outreach and educational programs.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	160.0	Full-time equated (FTE) positions in the state classified service.
GROSS APPROPRIATION	\$31,710,000	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	0	Revenue received from other departments or transferred within the department.
ADJUSTED GROSS APPROPRIATION	\$31,710,000	Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.
Total federal revenue	2,890,900	Revenue received from federal departments and agencies.
Total private revenue	18,700	Revenue received from private individuals and entities.
Total state restricted revenue	58,500	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$28,741,900	Unrestricted state revenue from taxes and other sources.

SECTION 103(2): CIVIL RIGHTS OPERATIONS

This appropriation unit provides funding for day-to-day operations of the department.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	160.0	Full-time equated (FTE) positions in the state classified service.
Unclassified salaries – 6.0 FTE positions	\$804,300	Salaries of executive director (appointed by Michigan Civil Rights Commission), and other unclassified staff (appointed by executive director).
		Funding Source(s): GF/GP 804,300
		<i>Related Boilerplate Section(s): 822</i>
Complaint investigation and enforcement – 113.0 FTE positions	16,872,200	Investigates discrimination complaints and enforces civil rights laws; there are seven Civil Rights enforcement units located in three offices in Michigan (Lansing, Detroit, and Grand Rapids) to assist persons in need. Provides legal guidance and strategy on issues and cases; reviews pending legislation impacting civil rights; writes amicus briefs on pending court cases; drafts charges for administrative hearings; litigates cases in administrative hearings; attends enforcement unit meetings and educates units on current legal issues; conducts new employee training; designs and implements grants for fair housing programs; provides mediation and contract review services.
		Funding Source(s): Federal 2,875,900 Restricted 58,500 GF/GP 13,937,800
		<i>Related Boilerplate Section(s): 402, 403, 404, 405, 406, 420</i>
Division on deaf, deafblind, and hard of hearing – 6.0 FTE positions	739,400	Costs associated with Division on Deaf, Deafblind, and Hard of Hearing, established under Division on Deafness Act (1937 PA 72), and its 13-member advisory council. Division proctors tests and certifies interpreters under Deaf Persons' Interpreters' Act (1982 PA 204), advocates for the deaf, deafblind, and hard of hearing, and responds to complaints regarding sign language interpreters and failure to receive effective communication.
		Funding Source(s): Private 18,700 GF/GP 720,700
		<i>Related Boilerplate Section(s): 202</i>
Executive office – 26.0 positions	3,420,300	Administrative support staff and operations to support executive director.
		Funding Source(s): GF/GP 3,420,300
		<i>Related Boilerplate Section(s): 405</i>
Museums support	1,500,000	Supports Arab American National Museum in Dearborn, Charles H. Wright Museum of African American History in Detroit, and Holocaust Memorial Center in Farmington Hills; \$500,000 appropriated for each.
		Funding Source(s): GF/GP 1,500,000
		<i>Related Boilerplate Section(s): 411</i>

Public affairs – 15.0 FTE positions	2,606,400	Collaborates with governmental units, community-based organizations, law enforcement, advocacy groups, educational institutions, and private sector; activities include networking, partnership, presentations, crisis intervention, training, and technical assistance; includes Community Relations which seeks to enhance communication around common issues; facilitates access to outreach and education by developing relationships with communities, organizations, businesses, educational institutions, and local, state, and federal law enforcement; designs and maintains partnerships and initiatives to advance mission of department.
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Funding Source(s): GF/GP 2,606,400

Related Boilerplate Section(s): 402, 403

GROSS APPROPRIATION	\$25,942,600	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	0	Revenue received from other departments or transferred within the department.
Total federal revenue	2,875,900	Revenue received from federal departments and agencies.
Total private revenue	18,700	Revenue received from private individuals and entities.
Total state restricted revenue	58,500	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$22,989,500	Unrestricted state revenue from taxes and other sources.

SECTION 103(3): INFORMATION TECHNOLOGY

This appropriation unit provides funding for information technology-related services administered by the Department of Technology, Management, and Budget.

Information technology services and projects	\$767,400	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support department activities.
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Funding Source(s):	Federal	15,000
	GF/GP	752,400

Related Boilerplate Section(s): 202

GROSS APPROPRIATION	\$767,400	Total of all applicable line item appropriations.
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Total federal revenue	15,000	Revenue received from federal departments and agencies.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$752,400	Unrestricted state revenue from taxes and other sources.
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SECTION 103(4): ONE-TIME APPROPRIATIONS

This appropriation unit contains FY 2023-24 appropriations that are intended by the legislature to be one-time allocations and are not anticipated to be reauthorized in future years.

Complaint investigation and enforcement	\$2,750,000	Contracting with vendors to develop digital accessibility training module and to implement ongoing Disabled Digital Access Rights Transition plan for educating state employees on compliance with federal and state disability rights laws regarding digital access, such as captioning, screen readers, and other technology that provides access for individuals with disabilities. The training aims to reduce disability complaints.
		Funding Source(s): GF/GP 2,750,000
		<i>Related Boilerplate Section(s): 420</i>
ELCRA Expansion	2,000,000	Expenses incurred in implementing 2023 PA 6 which adds sexual orientation and gender identity or expression as protected categories. Expenses may include information technology system or software updates, complaints investigation, complaint defendant hearings and litigation, and community outreach, education, and training.
		Funding Source(s): GF/GP 2,000,000
		<i>Related Boilerplate Section(s): 202</i>
Public affairs	250,000	Supports additional outreach, community engagement, and training in all parts of the state.
		Funding Source(s): GF/GP 250,000
		<i>Related Boilerplate Section(s): 402, 403</i>
GROSS APPROPRIATION	\$5,000,000	Total of all applicable line item appropriations.
STATE GENERAL FUND/ GENERAL PURPOSE	\$5,000,000	Unrestricted state revenue from taxes and other sources.

SECTION 104(1): EXECUTIVE OFFICE

The Executive Office budget provides funding for the governor, the lieutenant governor, and their staffs. The governor, elected by the people of the state to a four-year term, is the chief executive officer of the state, the Commander-In-Chief of the state's military establishment, and the chairperson of the State Administrative Board. Major constitutionally-specified responsibilities include organization and supervision of the Executive branch and annual preparation and submission of the executive budget. The lieutenant governor, nominated at a party convention, is elected with the governor to a four-year term, performs gubernatorial functions in the governor's absence, and serves as President of the Michigan Senate.

Divisions within the governor's office include Executive, Lieutenant Governor, External Affairs, Legal, Administrative Services, Appointments, Constituent Relations, Strategic Policy, Communications, Legislative Affairs, Scheduling, and the governor's offices in Washington D.C. and Northern Michigan.

Full-time equated unclassified positions	10.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	86.2	Full-time equated (FTE) positions in the state classified service.
GROSS APPROPRIATION	\$8,905,400	Total of all applicable line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$8,905,400	Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.
STATE GENERAL FUND/ GENERAL PURPOSE	\$8,905,400	Unrestricted state revenue from taxes and other sources.

SECTION 104(2): EXECUTIVE OFFICE OPERATIONS

This appropriation unit provides funding for day-to-day operations of the Executive Office.

Full-time equated unclassified positions	10.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	86.2	Full-time equated (FTE) positions in the state classified service.
Unclassified salaries – 8.0 FTE positions	\$1,544,600	Salaries of positions appointed by the governor or lieutenant governor to manage the Executive Office. Funding Source(s): GF/GP 1,544,600 <i>Related Boilerplate Section(s): 202, 822</i>
Governor	159,300	Salary of the governor, who provides executive program/policy direction, submits an annual budget to the legislature, reviews and recommends statutory changes, appoints members of state boards and commissions, and appoints directors of departments not headed by elected officials or commissions. Funding Source(s): GF/GP 159,300 <i>Related Boilerplate Section(s): 202</i>
Lieutenant governor	111,600	Salary of the lieutenant governor, who performs gubernatorial functions in the governor's absence, serves as President of the Michigan Senate and as a State Administrative Board member, and represents the governor and state at local, state, and national meetings. Funding Source(s): GF/GP 111,600 <i>Related Boilerplate Section(s): 202</i>
Executive office – 86.2 FTE positions	7,089,900	Expense allowances of governor and Lt. governor; staff salaries, benefits, contractual services, supplies, and materials, worker's compensation, travel, equipment, and other operational costs. Staff support governor's cabinet; coordinate gubernatorial appointments to boards and commissions; recommend policy; provide constituent services; manage external affairs, communications, legal, and legislative affairs; schedule appointments; support governor's offices in Washington D.C. and Northern Michigan; includes Office of Urban Initiatives. Funding Source(s): GF/GP 7,089,900 <i>Related Boilerplate Section(s): 202</i>
GROSS APPROPRIATION	\$8,905,400	Total of all applicable line item appropriations.
STATE GENERAL FUND/ GENERAL PURPOSE	\$8,905,400	Unrestricted state revenue from taxes and other sources.

SECTION 105(1): LEGISLATURE

This section provides funding for the Legislative branch of state government, including the Legislative Council and its committees and commissions, the Legislative Retirement System, property management, the State Capitol Historic Site, and the Legislative Auditor General.

GROSS APPROPRIATION **\$222,094,000** **Total of all applicable line item appropriations.**

Total interdepartmental grant/intradepartmental transfer revenue 6,921,900 Revenue received from other departments or transferred within the department.

ADJUSTED GROSS APPROPRIATION **\$215,172,100** **Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.**

Total private revenue 445,400 Revenue received from private individuals and entities.

Total state restricted revenue 7,585,900 State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.

STATE GENERAL FUND/ GENERAL PURPOSE **\$207,140,800** **Unrestricted state revenue from taxes and other sources.**

SECTION 105(2): LEGISLATURE

This appropriation unit provides funding for the legislature, which enacts the laws of Michigan, levies taxes, and appropriates funding from revenue collected for the support of public institutions and the administration of the affairs of state government. The legislature initiates and considers amendments to the State Constitution, which have to be approved by a majority vote of the electors, considers legislation proposed by initiatory petitions signed by the voters, and considers proposed amendments to the Constitution of the United States. The legislature also exercises legislative oversight over the Executive branch of government through the administrative rules and audit processes and through committees and the budget, and advises and consents, through the Senate, on gubernatorial appointments. The majority of the legislature's work, however, entails lawmaking. Through a process defined by the State Constitution, statute, and legislative rules, the legislature considers thousands of bills (proposed laws) during each two-year session.

Senate	\$48,134,100	Operations of the Senate (38 members elected for concurrent four-year terms from districts with approximately 212,400 to 263,500 residents, at the same election as the governor); salaries and benefits for members and staff, Senate Republican and Democratic staffs, Office of the Secretary of the Senate, Senate Information Services staff, physical property staff, security, and other general services staff.
		Funding Source(s): GF/GP 48,134,100
		<i>Related Boilerplate Section(s): 202, 600, 601, 602</i>
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Senate automated data processing	3,042,100	Implements and administers Senate computer system; develops computer network, designs new applications, coordinates interaction with other legislative computer systems and outside databases, provides user training and support, and contracts for maintenance and other computer services.
		Funding Source(s): GF/GP 3,042,100
		<i>Related Boilerplate Section(s): 202, 600, 601, 607</i>
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Senate fiscal agency	4,510,800	Operations of the Senate Fiscal Agency, which provides nonpartisan technical/analytical services and support for appropriation bills to Senators and Senate staff (salaries, benefits, rent, telephone, postage, travel, equipment, office supplies, maintenance, dues, memberships, subscriptions, computer equipment, software, and training); includes analysis section which prepares objective written analyses of bills/administrative rules under consideration.
		Funding Source(s): GF/GP 4,510,800
		<i>Related Boilerplate Section(s): 202, 600, 601</i>
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Senate census tracking/reapportionment	125,000	Provides funding for a Senate census tracking/reapportionment program.
		Funding Source(s): GF/GP 125,000
		<i>Related Boilerplate Section(s): 202, 609</i>

House of representatives	70,689,300	Operations of the House of Representatives (110 members elected in even-numbered years to two-year terms from districts with approximately 77,000 to 91,000 residents); salaries and benefits for members and staff, House Republican and Democratic staffs, House Business Office and Clerk of the House of Representatives staff, House Information Systems staff, physical property staff, security, and other general services staff.
		Funding Source(s): GF/GP 70,689,300
		<i>Related Boilerplate Section(s): 202, 600, 601</i>
House automated data processing	3,042,100	Implements and administers House computer system; develops computer network, designs new applications, coordinates interaction with other legislative computer systems and outside databases, provides user training and support, and contracts for maintenance and other computer services.
		Funding Source(s): GF/GP 3,042,100
		<i>Related Boilerplate Section(s): 202, 600, 601, 607</i>
House fiscal agency	4,510,800	Operations of the House Fiscal Agency, which provides nonpartisan analytical services, technical advice, and support for appropriation bills to members of the House of Representatives and House staff (salaries, benefits, rent, telephone, postage, travel, equipment, office supplies, maintenance, dues, memberships, subscriptions, computer equipment, software, and training); includes legislative analysis section which prepares objective written analyses of bills/administrative rules under consideration.
		Funding Source(s): GF/GP 4,510,800
		<i>Related Boilerplate Section(s): 202, 600, 601</i>
House of representatives census tracking/reapportionment	125,000	Provides funding for a House of Representatives census tracking/reapportionment program.
		Funding Source(s): GF/GP 125,000
		<i>Related Boilerplate Section(s): 202, 610</i>
GROSS APPROPRIATION	\$134,179,200	Total of all applicable line item appropriations.
STATE GENERAL FUND/ GENERAL PURPOSE	\$134,179,200	Unrestricted state revenue from taxes and other sources.

SECTION 105(3): LEGISLATIVE COUNCIL

This appropriation unit provides funding for the Legislative Council, a joint 12-member bipartisan committee of the legislature established pursuant to Article IV, Section 15 of the State Constitution. The Speaker of the House and the Senate Majority Leader each appoint six members of their chamber to the council with at least two from the minority party. The council provides a wide variety of essential services to members and staff of the legislature; is responsible for maintaining bill drafting, research, and other services; and is the governing body of the Legislative Service Bureau, Legislative Corrections Ombudsman, Joint Committee on Administrative Rules, Legislative Commission on Government Efficiency, Legislative Commission on Statutory Mandates, Michigan Law Revision Commission, Michigan Commission on Uniform State Laws, Criminal Justice Policy Commission, State Drug Treatment Court Advisory Committee, Michigan Veterans Facility Ombudsman, and Independent Citizens Redistricting Commission. The Legislative Council Administrator has overall budgetary and personnel supervision for staff operation of the various agencies under the authority of the council.

Independent citizens redistricting commission	\$3,331,200	Supports compensation of commissioners and funding for legal costs and enables the commission to carry out its functions, operations, and activities; for FY 2023-24, boilerplate states legislative intent that the commission use the appropriated funding to fulfill the commission's funding request to cover additional legal costs in a manner consistent with the commission's current dormancy plan.
		Funding Source(s): GF/GP 3,331,200
		<i>Related Boilerplate Section(s): 202, 612</i>
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Legislative corrections ombudsman	1,510,300	Ombudsman established in 1975 PA 46 to investigate administrative action taken by Department of Corrections which is alleged to be contrary to law, contrary to departmental policy, unaccompanied by an adequate statement of reason, or based on irrelevant, immaterial, or erroneous grounds. Ombudsman is authorized to investigate complaints referred by legislators, received directly from prisoners, or initiated by the ombudsman under certain circumstances. Funding for salaries, benefits, telephone, rent, utilities, education, equipment, training, travel, supplies, printing, and contractual services.
		Funding Source(s): GF/GP 1,510,300
		<i>Related Boilerplate Section(s): 202, 600, 601</i>
<hr/>		
Legislative council	15,688,100	Salaries and benefits for staff of Legislative Council Administrator, Legislative Service Bureau, Legislative Commission on Government Efficiency, Legislative Commission on Statutory Mandates, Michigan Law Revision Commission, Michigan Commission on Uniform State Laws, Michigan Manual, Joint Committee on Administrative Rules, Criminal Justice Policy Commission, and State Drug Treatment Court Advisory Committee.
		Funding Source(s): GF/GP 15,688,100
		<i>Related Boilerplate Section(s): 202, 600, 601, 603, 605, 608</i>
<hr/>		
Legislative service bureau automated data processing	3,535,300	Information system operations; salaries and benefits, telephone, rent, utilities, education and information, equipment, training, travel, supplies, printing, and contractual services.
		Funding Source(s): GF/GP 3,535,300
		<i>Related Boilerplate Section(s): 202, 600, 601, 607</i>
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Michigan veterans' facility ombudsman	351,000	Ombudsman established in 2016 PA 198 to investigate complaints filed by resident veterans, resident veterans' family members or legal guardians, or a legislator and report findings of any investigations, with recommendations, to the Legislative Council. The ombudsman has authority to independently initiate an investigation at state veterans' homes and has access to all records, information, and documents in possession of facilities being investigated.
		Funding Source(s): GF/GP 351,000
		<i>Related Boilerplate Section(s): 202</i>
National association dues	670,200	Annual national association dues for National Conference of State Legislatures, Council of State Governments, National Conference of Insurance Legislators, and National Conference of Commissioners on Uniform State Laws.
		Funding Source(s): GF/GP 670,200
		<i>Related Boilerplate Section(s): 202, 600, 601, 603</i>
Sentencing commission	1,000,000	Funding to enable the Sentencing Commission to carry out its functions, operations, and activities.
		Funding Source(s): GF/GP 1,000,000
		<i>Related Boilerplate Section(s): 202</i>
Worker's compensation	168,700	Worker's disability compensation premiums for all legislative officials and employees.
		Funding Source(s): GF/GP 168,700
		<i>Related Boilerplate Section(s): 202, 600, 601</i>
GROSS APPROPRIATION	\$26,254,800	Total of all applicable line item appropriations.
STATE GENERAL FUND/ GENERAL PURPOSE	\$26,254,800	Unrestricted state revenue from taxes and other sources.

SECTION 105(4): LEGISLATIVE RETIREMENT SYSTEM

This appropriation unit provides funding for the Michigan Legislative Retirement System, a single-employer, public employee, defined benefit retirement plan and post-employment healthcare plan governed by the State of Michigan and established by 1957 PA 261. Under 1996 PA 486, which amended 1957 PA 261, membership in the system is limited to persons who first became legislators before March 31, 1997. Legislators who take office on or after March 31, 1997 are members of a defined contribution retirement plan, but current statute allows them to receive their retiree health insurance benefits, if vested, through the Legislative Retirement System when they reach age 55. The plan provides retirement allowances, survivors' allowances, and other benefits for members of the legislature and their spouses, dependents, survivors, and beneficiaries, and is funded through state appropriations, member contributions, certain court filing fees, and investment income.

The Legislative Retirement System is administered by a Board of Trustees and is charged with the responsibility of investing the assets of the system as provided by statute and the system's investment policy. The state treasurer is the official custodian of the system's cash and securities, which are invested in stocks, bonds, government securities, and the state's Common Cash Fund.

General nonretirement expenses	\$5,981,000	Health insurance costs for deferred and retiree members of the system; estimated premiums for Blue Cross/Blue Shield, Delta Dental, and Medicare-Part B reimbursements; advance funding health insurance payment, which is required pursuant to statute. Savings realized by the state each year from placing legislators into a defined contribution retirement plan, rather than a defined benefit retirement plan, are required to be appropriated to the Legislative Retirement System Health Insurance Reserve Fund to fund future health insurance liabilities. Employee payroll, postage, supplies, computer equipment, professional and contractual services, rent, money manager fees, and other administrative costs are paid from the Income Fund, which is the Legislative Retirement System reserve holding yearly investment income.
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Funding Source(s):	Restricted	1,391,800
	GF/GP	4,589,200

Related Boilerplate Section(s): 202, 600, 601

GROSS APPROPRIATION	\$5,981,000	Total of all applicable line item appropriations.
Total state restricted revenue	1,391,800	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$4,589,200	Unrestricted state revenue from taxes and other sources.

SECTION 105(5): PROPERTY MANAGEMENT

This unit includes funding for care and upkeep of the Cora Anderson Building (House of Representatives office building) and the Binsfeld Office Building (Senate office building) and other properties.

Binsfeld Office Building and other properties	\$9,395,200	Senate's share of funding for maintenance, operation, and repair of the Binsfeld Office Building, grounds, and other properties.
		Funding Source(s): GF/GP 9,395,200
		<i>Related Boilerplate Section(s): 202, 600, 601, 602, 606</i>
<hr/>		
Cora Anderson Building	6,500,000	Lease costs, taxes and insurances, utilities, general maintenance, maintenance staff and supplies, and janitorial services for House of Representatives office building.
		Funding Source(s): GF/GP 6,500,000
		<i>Related Boilerplate Section(s): 202, 600, 601, 606</i>
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GROSS APPROPRIATION	\$15,895,200	Total of all applicable line item appropriations.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$15,895,200	Unrestricted state revenue from taxes and other sources.
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SECTION 105(6): STATE CAPITOL HISTORIC SITE

The Michigan State Capitol Historic Site includes the Capitol building, its grounds, and the Michigan State Capitol Commission (2013 PA 240). The six-member commission consists of the Clerk of the House of Representatives; the Secretary of the Senate; two individuals jointly appointed by the Clerk of the House of Representatives and the Secretary of the Senate with expertise and experience in operations, maintenance, or restoration of historic structures; and one individual appointed by the governor. The commission is charged with operating, restoring, and managing the State Capitol Historic Site with funds from the Michigan State Capitol Historic Site Fund and parking facilities in the State Capitol area with funds from the State Capitol Parking Fund. The Michigan State Capitol Commission received a capital outlay authorization for capitol restoration, including the addition of Heritage Hall, in FY 2016-17 (included in Article II of 2017 PA 107) and updated in 2018 PA 618. Total project costs are estimated at \$110.0 million.

Bond/lease obligations	\$100	Placeholder to allow transfer of funds, if necessary, to meet bond or lease obligations.	
		Funding Source(s):	GF/GP 100
		<i>Related Boilerplate Section(s): 202</i>	
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General operations	6,261,000	Management and operation of Michigan State Capitol Historic Site including legislative parking facilities within the State Capitol area, except for chambers, committee rooms, and governor's and legislators' offices under direct control of Executive Office, House of Representatives, or Senate. Includes salaries and benefits of staff employed to manage day-to-day operations, staff employed to carry out the commission's responsibilities, and State Capitol building tour guides.	
		Funding Source(s):	Private 445,400 GF/GP 5,815,600
		<i>Related Boilerplate Section(s): 202, 600, 601, 604, 608</i>	
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Restoration, renewal, and maintenance	3,772,500	Funds maintenance, repair, and restoration of the Michigan State Capitol Historic Site from the Michigan State Capitol Historic Site Fund.	
		Funding Source(s):	Restricted 3,772,500
		<i>Related Boilerplate Section(s): 202, 600, 601, 604</i>	
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GROSS APPROPRIATION	\$10,033,600	Total of all applicable line item appropriations.	
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Total private	445,400	Revenue received from private individuals and entities.	
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Total state restricted revenue	3,772,500	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.	
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STATE GENERAL FUND/ GENERAL PURPOSE	\$5,815,700	Unrestricted state revenue from taxes and other sources.	
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SECTION 105(7): OFFICE OF THE AUDITOR GENERAL

The mission of the Office of the Auditor General is to improve accountability for public funds and operations of state government for the benefit of the citizens of the State of Michigan. Under Article IV, Section 53 of the State Constitution, the legislative auditor general is responsible for conducting post financial and performance audits of state government operations. Additionally, certain sections of the Michigan Compiled Laws contain specific audit requirements consistent with the constitutional mandate. Individual projects and reports are completed in response to legislative requests. The resulting audit reports provide a continuing flow of information to assist the legislature in its oversight of state government; provide citizens with a measure of accountability, ensuring that all receipts and expenditures are in accordance with the State Constitution, laws, rules, and procedures; and assist state departments and agencies in improving the financial management, effectiveness, efficiency, and economy of activities and programs approved by the legislature.

Unclassified positions	\$412,900	Salaries for auditor general, deputy auditor general, and administrative assistant to the auditor general.
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Funding Source(s): GF/GP 412,900

Related Boilerplate Section(s): 202, 622

Field operations	29,337,300	Operations of the office; salaries, benefits, rent, travel, information system charges, office supplies, equipment, dues, subscriptions, telephone, postage, maintenance, and training. A portion of the funding to support this line item comes from other state departments/agencies utilizing services provided by the auditor general.
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Funding Source(s): IDG 6,921,900
 Restricted 2,421,600
 GF/GP 19,993,800

Related Boilerplate Section(s): 202, 600, 601, 620, 621, 623, 625, 627, 628, 629, 630

GROSS APPROPRIATION	\$29,750,200	Total of all applicable line item appropriations.
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Total interdepartmental grant/intradepartmental transfer revenue	6,921,900	Revenue received from other departments or transferred within the department.
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Total state restricted revenue	2,421,600	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$20,406,700	Unrestricted state revenue from taxes and other sources.
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SECTION 106(1): DEPARTMENT OF STATE

The Department of State (DOS) is directed by the secretary of state, one of four elected executive officers identified in the Constitution of the State of Michigan. The department's responsibilities fall roughly into three main areas: vehicles, elections, and records. It licenses motor vehicle operators, administers traffic safety laws and programs, regulates vehicle dealers and repair facilities, and registers and titles motor vehicles, watercraft, and recreational vehicles. The department also registers voters, oversees elections, and administers the campaign finance act. The department houses the Office of the Great Seal and serves as the state's official repository for many public records, such as public acts, boundary changes, municipal filings, and official proclamations. It authenticates documents, commissions notaries public, maintains the Michigan organ donor registry, and receives and maintains filings under the Uniform Commercial Code.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	1,619.0	Full-time equated (FTE) positions in the state classified service.
GROSS APPROPRIATION	\$304,209,500	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	20,000,000	Revenue received from other departments or transferred within the department.
ADJUSTED GROSS APPROPRIATION	\$284,209,500	Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.
Total federal revenue	1,460,000	Revenue received from federal departments and agencies.
Total private	50,100	Revenue received from private individuals and entities.
Total state restricted revenue	269,374,700	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$13,324,700	Unrestricted state revenue from taxes and other sources.

SECTION 106(2): DEPARTMENTAL ADMINISTRATION AND SUPPORT

This appropriation unit provides funding for administrative divisions that perform daily operations within the Department of State. This unit also funds the secretary of state and staff who oversee administration of the department, including policy formulation and review, program direction, program execution, and administrative decision-making.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.		
Full-time equated classified positions	130.0	Full-time equated (FTE) positions in the state classified service.		
Secretary of state	\$112,500	Salary of the secretary of state.		
			Funding Source(s):	GF/GP 112,500
			<i>Related Boilerplate Section(s): 202</i>	
Unclassified salaries – 5.0 FTE positions	765,900	Salaries of five unclassified positions appointed by secretary of state.		
			Funding Source(s):	GF/GP 765,900
			<i>Related Boilerplate Section(s): 822</i>	
Executive direction – 30.0 FTE positions	4,813,600	<u>Office of the Chief Operating Officer:</u> Manages DOS operations. <u>Executive Office Support Staff:</u> Administrative support staff for secretary of state, unclassified positions, and chief of staff. <u>Office of Community Affairs:</u> Provides community outreach services. <u>Office of Government Affairs:</u> Monitors legislation affecting DOS; manages affairs involving general public. <u>Office of Communications:</u> Press and media affairs and releases for Department of State. <u>Children's Protection Registry:</u> Enables parents and guardians to register minors' cell phone numbers, e-mail addresses, and other electronic points of contact potentially accessible by spammers and other senders of adult content. Registry is supported by fees paid by electronic senders.		
			Funding Source(s):	Restricted 4,793,600 GF/GP 20,000
			<i>Related Boilerplate Section(s): 714</i>	

Operations – 100.0 FTE positions	25,028,300	<p><u>Financial Services</u>: Monitors, audits, and reconciles revenue, appropriations, and expenditures; prepares and presents revenue estimates and annual budget requests to governor; maintains encumbrances for designated appropriation years; issues refunds.</p> <p><u>Occupancy Services</u>: Provides warehouse services to various units; operates carpenter shop and mail center; helps lease and maintain non-state-owned properties occupied by the department; serves as liaison to DTMB to select sites and implement and enforce leases; manages inventories of tabs, license plates, titles, and forms.</p> <p><u>Purchasing</u>: Purchasing and contract administration; manages procurement card program.</p> <p><u>Office of Human Resources</u>: Maintains employee records; processes employee transactions; coordinates with Civil Service Commission, Office of the State Employer, and bargaining organizations.</p> <p><u>Information Security</u>: Deters, detects, and investigates fraud; oversees internal controls and conducts internal audits; secures departmental assets; provides customer protection services.</p>						
		<table> <tr> <td>Funding Source(s):</td> <td>Restricted</td> <td>25,028,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>300</td> </tr> </table>	Funding Source(s):	Restricted	25,028,000		GF/GP	300
Funding Source(s):	Restricted	25,028,000						
	GF/GP	300						
		<i>Related Boilerplate Section(s): 705, 707, 709, 711, 713, 714, 715, 717</i>						
Property management	10,633,000	Funds costs of rent in leased space and building occupancy charges in state-owned buildings.						
		<table> <tr> <td>Funding Source(s):</td> <td>Restricted</td> <td>10,556,400</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>76,600</td> </tr> </table>	Funding Source(s):	Restricted	10,556,400		GF/GP	76,600
Funding Source(s):	Restricted	10,556,400						
	GF/GP	76,600						
		<i>Related Boilerplate Section(s): 202</i>						
Worker's compensation	158,500	Funds payment of worker's compensation premiums in accordance with provisions of Worker's Compensation Act.						
		<table> <tr> <td>Funding Source(s):</td> <td>Restricted</td> <td>116,600</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>41,900</td> </tr> </table>	Funding Source(s):	Restricted	116,600		GF/GP	41,900
Funding Source(s):	Restricted	116,600						
	GF/GP	41,900						
		<i>Related Boilerplate Section(s): 202</i>						
GROSS APPROPRIATION	\$41,511,800	Total of all applicable line item appropriations.						
Total state restricted revenue	40,494,600	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.						
STATE GENERAL FUND/ GENERAL PURPOSE	\$1,017,200	Unrestricted state revenue from taxes and other sources.						

SECTION 106(3): LEGAL SERVICES

This appropriation unit provides funding for the department's Legal Services Administration, which hears appeals to sanctions imposed by the department, conducts investigations, and provides legal counsel to the department.

Full-time equated classified positions	161.0	Full-time equated (FTE) positions in the state classified service.
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Operations – 161.0 FTE positions	\$22,120,900	Supports Legal Services Administration, which conducts hearings for appeals of DOS sanctions; acts as liaison on legal matters with Department of Attorney General, county prosecutors, and all affected customers; provides advice and counsel to DOS to ensure compliance with administrative procedures; conducts investigations of potential fraud targeting DOS programs and services through Office of Investigative Services.
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	Funding Source(s):	Restricted	20,713,300
		GF/GP	1,407,600

Related Boilerplate Section(s): 202

GROSS APPROPRIATION	\$22,120,900	Total of all applicable line item appropriations.
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Total state restricted revenue	20,713,300	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$1,407,600	Unrestricted state revenue from taxes and other sources.
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SECTION 106(4): CUSTOMER DELIVERY SERVICES

This appropriation unit funds DOS branch offices and related central office functions, including maintenance of vehicle and driver records, commercial vehicle registrations, issuance of commemorative and specialty license plates, motorcycle safety programs, organ donor program, and credentialing of dealers, repair facilities, and driver training programs.

Full-time equated classified positions	1,263.0	Full-time equated (FTE) positions in the state classified service.
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Branch operations – 926.0 FTE positions	\$94,328,400	Funds branch offices that issue drivers' licenses; process automobile and recreational vehicle titles and registrations; offer voter registration services and approximately 45 other types of transactions; collect revenues that fund programs in many state departments.
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Funding Source(s):		IDG	20,000,000
		Restricted	72,881,900
		GF/GP	1,446,500

Related Boilerplate Section(s): 709, 714, 715

Central operations – 335.0 FTE positions	50,501,100	<u>Bureau of Driver and Vehicle Programs</u> : Processes requests for vehicle and driver records; maintains and stores records; maintains violation, suspension, and restriction records and records of financing statements used to protect a security interest in collateral; conducts driver examinations and hearings; issues business credentials for dealers, repair facilities, driver training schools, and third-party test organizations.
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Department of State Information Center: Provides information on DOS programs and services; processes requests for vehicle and driver records.

Office of Customer Service: Processes mailed applications for computer-prepared registrations and driver licenses; issues commercial vehicle registrations; administers commercial transactions covering sales, negotiable instruments, bank deposits, collections, and investment securities.

Commemorative and Specialty License Plates: Funds costs of issuing commemorative, specialty, or university license plates; supported by Transportation Administration Collection Fund, into which various vehicle-related fees, including those for commemorative and specialty license plates, are deposited.

Funding Source(s):		Federal	1,160,000
		Restricted	48,993,800
		GF/GP	347,300

Related Boilerplate Section(s): 703, 711, 715

Digital ID	100,000	Supports the creation and implementation of a digital state identification card system.
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	GF/GP	100,000
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Related Boilerplate Section(s): 202

Motorcycle safety education administration – 2.0 FTE positions	649,500	Funds oversight of motorcycle safety courses and administration of motorcycle safety grant program. Funded by Motorcycle Safety Fund, which receives revenues from motorcycle endorsements on operators' licenses, annual motorcycle registration fees, and fees for motorcycle driving tests.
		Funding Source(s): Restricted 649,500
		<i>Related Boilerplate Section(s): 202</i>
Motorcycle safety education grants	2,100,000	Funds grants to colleges, universities, intermediate school districts, local school districts, law enforcement agencies, and other government agencies to support costs of providing training courses in safe operation of motorcycles; grant program administration funded under Motorcycle Safety Education Administration line item. Supported by Motorcycle Safety Fund, which receives revenues from motorcycle endorsements on operators' licenses, motorcycle registration fees, and fees for motorcycle driving tests.
		Funding Source(s): Federal 300,000 Restricted 1,800,000
		<i>Related Boilerplate Section(s): 202</i>
Organ donor program	129,100	Collects and transfers organ donation information from driver license and personal identification card applicants to a third party; produces pamphlets and other promotional materials that explain program and encourages people to become donors.
		Funding Source(s): Private 50,100 GF/GP 79,000
		<i>Related Boilerplate Section(s): 713</i>
GROSS APPROPRIATION	\$147,808,100	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	20,000,000	Revenue received from other departments or transferred within the department.
Total federal revenue	1,460,000	Revenue received from federal departments and agencies.
Total private revenue	50,100	Revenue received from private individuals and entities.
Total state restricted revenue	124,325,200	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$1,972,800	Unrestricted state revenue from taxes and other sources.

SECTION 106(6): INFORMATION TECHNOLOGY

This appropriation unit provides funding for information technology-related services administered by the Department of Technology, Management, and Budget.

Information technology services and projects	\$38,918,200	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support department activities. Also includes funding for department mainframe legacy system replacement.
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Funding Source(s):	Restricted	37,423,500
	GF/GP	1,494,700

Related Boilerplate Section(s): 722

GROSS APPROPRIATION	\$38,918,200	Total of all applicable line item appropriations.
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Total state restricted revenue	37,423,500	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$1,494,700	Unrestricted state revenue from taxes and other sources.
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SECTION 106(7): ONE-TIME APPROPRIATIONS

This appropriation unit contains FY 2023-24 appropriations that are intended by the legislature to be one-time allocations and are not anticipated to be reauthorized in future years.

Election administration and services	\$27,209,200	Implementation of Ballot Proposals 1 and 2 of 2022. Up to \$30.0 million from one-time and ongoing appropriations for Election administration and services is allocated for grants to counties to coordinate city and township early voting sites. Proposal 1 implementation costs include information technology staff to accommodate changes in receiving and reporting electronic filings of annual financial disclosure reports. Proposal 2 implementation costs include local clerks' postage costs for absent-voter applications and ballots; ballot drop boxes; staffing and equipment for early voting sites, and salaries for ongoing department administration and oversight of the changes.
		Funding Source(s): Restricted 27,209,200
		<i>Related Boilerplate Section(s): 750</i>
Organ donor registration	100,000	Promotes the growth of organ donor registration in Michigan by creating the ability to opt to become an organ donor on state tax forms. This initiative will be done in coordination with Treasury.
		Funding Source(s): GF/GP 100,000
		<i>Related Boilerplate Section(s): 751</i>
GROSS APPROPRIATION	\$27,309,200	Total of all applicable line item appropriations.
Total state restricted revenue	27,209,200	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$100,000	Unrestricted state revenue from taxes and other sources.

**SECTION 107(1): DEPARTMENT OF TECHNOLOGY,
MANAGEMENT, AND BUDGET**

The Department of Technology, Management, and Budget (DTMB) is the centralized service agency for the Executive branch. Its responsibilities include: information technology services and project support for state departments and agencies; state facility and lease management; the state motor vehicle fleet; state purchasing and procurement; state retirement systems; internal audit; state budget development and monitoring; and state accounting and financial control systems. Autonomous units within DTMB include: the State Budget Office, Office of the State Employer, Civil Service Commission, Office of Retirement Services, State Administrative Board, and the Office of Children's Ombudsman.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	3,214.0	Full-time equated (FTE) positions in the state classified service.
GROSS APPROPRIATION	\$2,056,657,600	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	1,082,606,600	Revenue received from other departments or transferred within the department.
ADJUSTED GROSS APPROPRIATION	\$974,051,000	Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.
Total federal revenue	4,699,000	Revenue received from federal departments and agencies.
Total local revenue	2,334,700	Revenue received from local units of government.
Total private revenue	137,400	Revenue received from private individuals and entities.
Total state restricted revenue	134,180,400	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$832,699,500	Unrestricted state revenue from taxes and other sources.

SECTION 107(2): DEPARTMENTAL ADMINISTRATION AND SUPPORT

This appropriation unit funds statewide administrative services, executive direction, budget and financial management, internal audit, building construction and operation, real estate, mail delivery, and a variety of other operation services. The Office of the State Employer and the state's motor vehicle fleet are also funded from this unit.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
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Full-time equated classified positions	905.5	Full-time equated (FTE) positions in the state classified service.
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Unclassified salaries – 6.0 FTE positions	\$1,049,100	Salaries of director, state budget director, state employer, and chief information officer (appointed by governor); and chief deputy director and legislative liaison (appointed by director).
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Funding Source(s):	IDG	514,700
	Restricted	95,100
	GF/GP	439,300

Related Boilerplate Section(s): 822

Administrative services – 178.5 FTE positions	26,978,600	<p><u>Financial services:</u> Responsible for reports, projections, year-end statements, accounts payable, collection and revenue control, internal control, analysis, business planning, automated billing, contract and lease management, and data collection; provides accounting services for Civil Service Commission and Departments of Civil Rights, State Police, and Military and Veterans Affairs.</p> <p><u>National association dues:</u> Pays for state's membership in National Governor's Association, National Association of State Budget Officers, and National Association of State Auditors - GASB.</p>
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Funding Source(s):	IDG	15,771,900
	Restricted	5,691,900
	GF/GP	5,514,800

Related Boilerplate Section(s): 805, 822, 866

Budget and financial management – 188.0 FTE positions 41,783,100

Office of the State Budget: Coordinates and manages executive budget; maintains historical budget data; prepares and monitors transfers and supplemental appropriation requests.

Office of Financial Management: Oversees accounting and payroll functions; develops, issues, and monitors financial and accounting policies; maintains central vendor/payee file; aids state accounting system users; prepares State of Michigan Comprehensive Annual Financial Report.

Office of Performance and Transformation: Helps streamline administration and improve delivery of government services. Formed through consolidation of Office of Internal Audit Services, Office of Regulatory Reinvention, and Office of Good Government and Reinventing Performance in Michigan.

Center for Educational Performance and Information: Collects, manages, and reports education data, from early childhood to postsecondary education, for the state.

SIGMA Permanent Organizational Structure: Administers functions related to budget, accounting, procurement, grant management, and human resources as the state's new enterprise resource planning tool.

Funding Source(s): IDG 519,100
 Private 137,300
 Restricted 10,362,200
 GF/GP 30,764,500

Related Boilerplate Section(s): 805, 807, 825, 831

Building operation services – 266.0 FTE positions 103,968,000

Operates state facilities; administers building services in state-owned facilities (except state hospitals, institutions, parks, and prisons); operates and maintains buildings, equipment, and grounds; oversees building-related security, utilities, and parking; responsible for asset and preventive maintenance planning.

Funding Source(s): IDG 103,968,000

Related Boilerplate Section(s): 803, 808

Business support services – 110.0 FTE positions 15,419,000

Purchasing Operations: Procures supplies, equipment, and services for state agencies; approves and executes statewide contracts and leases; provides access to state purchasing for local units of government, local and intermediate school districts, non-profit hospitals, higher education institutions, and community colleges; supports State Administrative Board, which has general supervisory control over administrative activities of all state agencies, including approval of contracts and leases, oversight of state capital outlay process, and settlement of small claims against the state.

Real Estate Services: Obtains and manages state-leased space; acquires real estate; grants/receives state easements; sells/transfers surplus property; oversees jurisdictional transfers.

ID Mail Program: Centralized interdepartmental (ID) mail and delivery services for state agencies.

State Records Center: Develops retention schedules for state and local government records; manages statewide contracts for microfilming and imaging services.

Funding Source(s): IDG 456,000
 Restricted 8,862,500
 GF/GP 6,100,500

Related Boilerplate Section(s): 802, 803, 808, 809, 810, 820, 822e, 822f, 822g

Design and construction services – 54.0 FTE positions	9,229,900	Funds project planning, architectural and engineering services, surveying, construction management, and quality control for infrastructure improvements; services provided to state agencies, universities, and community colleges.	Funding Source(s):	IDG	9,229,900
<i>Related Boilerplate Section(s): 803, 808, 822c</i>					
Executive operations – 12.0 FTE positions	2,451,600	Funds director's office, benefits for DTMB unclassified employees, legislative liaison, and staff responsible for strategic planning, program and policy direction and monitoring, and communications.	Funding Source(s):	IDG Restricted GF/GP	1,953,700 217,000 280,900
<i>Related Boilerplate Section(s): 202</i>					
Michigan center for data and analytics – 44.0 FTE positions	7,480,200	Provides labor market information, economic and workforce data, research and analysis, and program measurement data and services.	Funding Source(s):	Federal Local Private GF/GP	4,505,400 35,000 100 2,939,700
<i>Related Boilerplate Section(s): 824</i>					
Motor vehicle fleet – 39.0 FTE positions	87,709,000	Funds costs of managing state's motor vehicle fleet, including vehicle acquisition, maintenance, and disposal. Vehicles are furnished to state agencies and universities at a rate to cover cost of operation and maintenance; agencies are billed for services rendered.	Funding Source(s):	IDG	87,709,000
<i>Related Boilerplate Section(s): 813</i>					
Office of the state employer – 14.0 FTE positions	1,754,700	Funds office responsible for labor contract negotiations, labor relations, statewide disability management, and worker's compensation.	Funding Source(s):	Restricted GF/GP	839,200 915,500
<i>Related Boilerplate Section(s): 804, 806</i>					
Property management	9,283,000	Pays for DTMB-occupied space in private and state-owned buildings.	Funding Source(s):	IDG Federal Local Restricted GF/GP	1,363,400 193,600 21,900 1,234,600 6,469,500
<i>Related Boilerplate Section(s): 803, 808, 822i</i>					
State fleet electric vehicle transition	1,000,000	Administration costs to begin transitioning the state's fleet of over 14,000 leased and owned vehicles to electric vehicles and to conduct an analysis on infrastructure needs of transitioning the states fleet to electric power.	Funding Source(s):	GF/GP	1,000,000
<i>Related Boilerplate Section(s): 803, 808, 822c</i>					
GROSS APPROPRIATION	\$308,106,200	Total of all applicable line item appropriations.			

Total interdepartmental grant/intradepartmental transfer revenue	221,485,700	Revenue received from other departments or transferred within the department.
Total federal revenue	4,699,000	Revenue received from federal departments and agencies.
Total local revenue	56,900	Revenue received from local units of government.
Total private revenue	137,400	Revenue received from private individuals and entities.
Total state restricted revenue	27,302,500	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$54,424,700	Unrestricted state revenue from taxes and other sources.

SECTION 107(3): TECHNOLOGY SERVICES

The Technology Services appropriation unit funds information technology (IT) services and support to various state departments and agencies. This unit also funds various special projects, the Michigan Public Safety Communications System (MPSCS), and the state's cyber security initiative.

Full-time equated classified positions	1,646.5	Full-time equated (FTE) positions in the state classified service.
Enterprise identity management – 25.0 FTE positions	\$14,734,100	Supports efforts to create MiLogin, an enterprisewide single sign-in and identity management tool; houses Enterprise Project Management Office (EPMO), which oversees management of IT projects.
		Funding Source(s): GF/GP 14,734,100
		<i>Related Boilerplate Section(s): 809, 837</i>
Homeland security initiative/cyber security – 44.0 FTE positions	17,295,000	Supports state cyber security efforts, including Michigan Cyber Security Operations Center, to protect Michigan's critical infrastructure from cyber disruption.
		Funding Source(s): GF/GP 17,295,000
		<i>Related Boilerplate Section(s): 202</i>
Information technology investment fund	35,000,000	IT-related funding to support a portfolio of statewide IT initiatives targeting upgrades to legacy IT systems and automation opportunities. Projects and upgrades include replacement of the state's accounting system (SIGMA), cybersecurity enhancements, and projects implemented within DTMB but which have statewide impacts on other state agencies.
		Funding Source(s): GF/GP 35,000,000
		<i>Related Boilerplate Section(s): 809, 826, 828, 837, 838</i>
Information technology services – 1,440.5 FTE positions	855,288,000	IT-related FTEs and funding from all executive branch departments and agencies to provide centralized enterprisewide IT services.
		Funding Source(s): IDG 855,288,000
		<i>Related Boilerplate Section(s): 809, 826, 828, 833</i>
Michigan public safety communication system – 137.0 FTE positions	48,894,800	Supports costs related to development and maintenance of interoperable public safety communication systems for local, state, and federal agencies.
		Funding Source(s): Local 2,277,800 GF/GP 46,617,000
		<i>Related Boilerplate Section(s): 827, 834</i>
GROSS APPROPRIATION	\$971,211,900	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	855,288,000	Revenue received from other departments or transferred within the department.
Total local revenue	2,277,800	Revenue received from local units of government.
STATE GENERAL FUND/ GENERAL PURPOSE	\$113,646,100	Unrestricted state revenue from taxes and other sources.

SECTION 107(4): STATEWIDE APPROPRIATIONS

This appropriation unit provides funding for professional development for state employees as provided in collective bargaining agreements.

Professional development fund – AFSCME	\$50,000	Department training programs for American Federation of State, County, and Municipal Employees; funding used to identify education, training, and retraining needs for members, explore existing education resources, and publicize resources; funds direct reimbursement to employees for tuition, travel, conference registration, seminar attendance, licensing courses, continuing education, and insurance premiums maintained under COBRA.
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Funding Source(s): IDG 50,000

Related Boilerplate Section(s): 804

Professional development fund – MPE, SEIU, scientific and engineering unit	100,000	Department training programs for Scientific and Engineering Unit of the Service Employees International Union employees who work in the areas of physical and biological sciences or in the fields of engineering or architecture and who apply methods generally learned through a four-year or advanced course of study; funding used to identify education, training, and retraining needs for members, explore existing education resources, and publicize resources; funds direct reimbursement to employees for tuition, travel, conference registration, seminar attendance, licensing courses, continuing education, and insurance premiums maintained under COBRA.
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Funding Source(s): IDG 100,000

Related Boilerplate Section(s): 804

Professional development fund – MPE, SEIU, technical unit	50,000	Department training programs for state employees of the Technical Unit who provide support services in the area of science and engineering; funding used to identify education, training, and retraining needs for members, explore existing education resources, and publicize resources; funds direct reimbursement to employees for tuition, travel, conference registration, seminar attendance, licensing courses, continuing education, and insurance premiums maintained under COBRA.
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Funding Source(s): IDG 50,000

Related Boilerplate Section(s): 804

Professional development fund – NEREs	200,000	Department training programs for non-exclusively represented employees; funding used to identify education, training, and retraining needs for members, explore existing education resources, and publicize resources; funds direct reimbursement to employees for tuition, travel, conference registration, seminar attendance, licensing courses, continuing education, and insurance premiums maintained under COBRA.
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Funding Source(s): IDG 200,000

Related Boilerplate Section(s): 804

Professional development fund – UAW	700,000	Department training programs for UAW employees; funding used to identify education, training, and retraining needs for members, explore existing education resources, and publicize resources; funds direct reimbursement to employees for tuition, travel, conference registration, seminar attendance, licensing courses, continuing education, and insurance premiums maintained under COBRA.
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Funding Source(s): IDG 700,000

Related Boilerplate Section(s): 804

GROSS APPROPRIATION	\$1,100,000	Total of all applicable line item appropriations.
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Total interdepartmental grant/intradepartmental transfer revenue	1,100,000	Revenue received from other departments or transferred within the department.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$0	Unrestricted state revenue from taxes and other sources.
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SECTION 107(5): SPECIAL PROGRAMS

This appropriation unit provides funding for a miscellany of programs.

Full-time equated classified positions	189.0	Full-time equated (FTE) positions in the state classified service.
Capital city services	\$1,000,000	Grant to the City of Lansing to maintain or improve local roads, sidewalks, public utility infrastructure, emergency response, traffic management, or other public safety services that support the state capitol and adjacent state facilities.
		Funding Source(s): GF/GP 1,000,000
		<i>Related Boilerplate Section(s): 822h</i>
Office of the child advocate– 22.0 FTE positions	3,749,600	Funds Office of the Child Advocate, an autonomous state agency established under 1994 PA 204 and charged with investigating actions and policies of Department of Health and Human Services and child placement agencies related to Michigan's child welfare system, monitoring children's protective services and placement, supervision, and treatment of children in foster care and adoptive homes and making recommendations regarding child welfare laws and policies. Investigates facility complaints on behalf of children within the juvenile justice system upon an amendment to 1994 PA 204 to expand the office's authorized role.
		Funding Source(s): GF/GP 3,749,600
		<i>Related Boilerplate Section(s): 202</i>
Property management executive/legislative	1,348,200	Pays for space occupied by Executive Office in George W. Romney Building in Lansing and Cadillac Place in Detroit.
		Funding Source(s): GF/GP 1,348,200
		<i>Related Boilerplate Section(s): 202</i>
Retirement services – 167.0 FTE positions	26,139,500	Funds Office of Retirement Services, which administers five state retirement systems, including both defined-benefit and defined-contribution plans: State Employees Retirement System, Michigan Public School Employees Retirement System, Judges Retirement System, State Police Retirement System, and Military Retirement System. Defined-benefit plan assets and investments are managed by Department of Treasury.
		Funding Source(s): Restricted 26,046,500 GF/GP 93,000
		<i>Related Boilerplate Section(s): 202</i>
GROSS APPROPRIATION	\$32,237,300	Total of all applicable line item appropriations.
Total state restricted revenue	26,046,500	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$6,190,800	Unrestricted state revenue from taxes and other sources.

SECTION 107(6): STATE BUILDING AUTHORITY RENT

This appropriation unit provides funding for rent payments for construction projects financed by the State Building Authority (SBA). The SBA was organized pursuant to 1964 PA 183 to acquire, construct, furnish, equip, and renovate buildings and equipment for use by the state, including public universities and community colleges.

The SBA is governed by a five-member Board of Trustees appointed by the governor and is authorized to issue and sell bonds and notes for acquisition and construction of facilities and equipment in an aggregate principal amount outstanding not to exceed \$2.7 billion. Not included in this limitation are bonds allocated for debt service reserves, bond issue expenses, bond discounts, bond insurance premiums, and certain refunding bonds. All bonds and commercial paper notes are limited obligations of the SBA and not general obligations of the state or SBA. Debt service on bonds is payable from lease revenue paid by the state pursuant to provisions of the leases.

State building authority rent – community colleges	\$33,081,600	Rent paid to SBA for debt obligations to finance major construction projects for public community colleges.
		Funding Source(s): GF/GP 33,081,600
		<i>Related Boilerplate Section(s): 842</i>
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State building authority rent – state agencies	68,893,700	Rent paid to SBA for debt obligations to finance major construction projects for state agencies.
		Funding Source(s): GF/GP 68,893,700
		<i>Related Boilerplate Section(s): 842</i>
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State building authority rent – universities	134,595,300	Rent paid to SBA for debt obligations to finance major construction projects for public universities.
		Funding Source(s): GF/GP 134,595,300
		<i>Related Boilerplate Section(s): 842</i>
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GROSS APPROPRIATION	\$236,570,600	Total of all applicable line item appropriations.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$236,570,600	Unrestricted state revenue from taxes and other sources.
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SECTION 107(7): CIVIL SERVICE COMMISSION

The Civil Service Commission is an autonomous state agency charged by the Constitution of the State of Michigan with: classifying all positions in the classified service according to their respective duties and responsibilities; fixing rates of compensation for all classes of positions; approving or disapproving disbursements for all personal services; determining, by competitive examination and performance, exclusively on the basis of merit, efficiency, and fitness, qualifications of all candidates for positions in the classified service; making rules and regulations covering all personnel transactions; regulating all conditions of employment in the classified service; and administering employee benefit programs. The commission promulgates rules and policies to fulfill its constitutional duties, and selects the state personnel director, a classified employee, to serve as the principal executive officer for the commission.

Full-time equated classified positions	473.0	Full-time equated (FTE) positions in the state classified service.		
Agency services – 113.0 FTE positions	\$17,666,600	Funds staff who provide services pertaining to classification of positions, development of state compensation plan, workforce planning, recruitment, and examination, and referral of job applicants.	Funding Source(s):	Restricted 12,304,700 GF/GP 5,361,900
			<i>Related Boilerplate Section(s): 850, 851, 852</i>	
Employee benefits – 27.0 FTE positions	6,425,700	Funds oversight of health, dental, vision, and life insurance plans for active and retired employees; manages contracts with insurance providers.	Funding Source(s):	Restricted 6,425,700
			<i>Related Boilerplate Section(s): 850, 851, 852</i>	
Executive direction – 40.0 FTE positions	10,160,900	Administers policies, rules, and procedures formulated by Civil Service Commission; provides a comprehensive and balanced human resource management system—recruitment, selection, compensation, labor relations, and internal support services.	Funding Source(s):	Restricted 6,156,500 GF/GP 4,004,400
			<i>Related Boilerplate Section(s): 850, 851, 852</i>	
Human resources operations – 293.0 FTE positions	37,983,100	Supports consolidation of human resources functions previously included in individual departmental budgets and transferred to Civil Service Commission by Executive Order 2007-30.	Funding Source(s):	Restricted 22,900,000 GF/GP 15,083,100
			<i>Related Boilerplate Section(s): 850, 851, 852</i>	
Information technology services and projects	4,104,000	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support Civil Service activities.	Funding Source(s):	Restricted 2,555,500 GF/GP 1,548,500
			<i>Related Boilerplate Section(s): 809, 826, 828</i>	
GROSS APPROPRIATION	\$76,340,300	Total of all applicable line item appropriations.		

Total state restricted revenue	50,342,400	Total of all funds received from other departments as a result of being charged a sum not less than 1% of the total aggregate payroll paid from these funds.
STATE GENERAL FUND/ GENERAL PURPOSE	\$25,997,900	Unrestricted state revenue from taxes and other sources.

SECTION 107(8): CAPITAL OUTLAY

The Michigan Capital Outlay process is the budgetary and administrative function which finances and plans for acquisition, construction, renovation, and maintenance of facilities used by state agencies. The majority of funding for capital outlay building construction and renovation projects is appropriated in a capital outlay appropriations bill. This appropriation unit funds major special maintenance, remodeling, and addition projects for state agencies. Funding for these projects comes from building occupancy charges paid by agencies involved. The unit also supports enterprisewide special maintenance on state-owned facilities.

Enterprisewide special maintenance for state facilities	\$28,000,000	Funding for maintenance, demolition, and upkeep projects at all state-owned properties. <div style="text-align: right;"> Funding Source(s): GF/GP 28,000,000 <i>Related Boilerplate Section(s): 861, 862, 864, 865</i> </div>
Major special maintenance, remodeling, and addition for state agencies	3,800,000	Funding for capital outlay projects for state agencies. <div style="text-align: right;"> Funding Source(s): IDG 3,800,000 <i>Related Boilerplate Section(s): 861, 862, 864, 865</i> </div>
GROSS APPROPRIATION	\$31,800,000	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	3,800,000	Revenue received from other departments or transferred within the department.
STATE GENERAL FUND/ GENERAL PURPOSE	\$28,000,000	Unrestricted state revenue from taxes and other sources.

SECTION 107(9): INFORMATION TECHNOLOGY

Information technology-related services and projects which support department activities.

Information technology services and projects	\$48,793,500	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support department activities.
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Funding Source(s):	IDG	932,900
	Restricted	18,688,900
	GF/GP	29,171,700

Related Boilerplate Section(s): 828

GROSS APPROPRIATION	\$48,793,500	Total of all applicable line item appropriations.
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Total interdepartmental grant/intradepartmental transfer revenue	932,900	Revenue received from other departments or transferred within the department.
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Total state restricted revenue	18,688,900	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$29,171,700	Unrestricted state revenue from taxes and other sources.
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SECTION 107(10): ONE-TIME APPROPRIATIONS

This appropriation unit contains FY 2023-24 appropriations that are intended by the legislature to be one-time allocations and not anticipated to be reauthorized in future years.

Enterprisewide special maintenance for state facilities	\$25,000,000	Additional funding for maintenance, demolition, and upkeep projects at all state-owned properties.
		Funding Source(s): GF/GP 25,000,000
		<i>Related Boilerplate Section(s): 861, 862, 864, 865</i>
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Information technology investment fund	17,892,000	Provides one-time increase to the \$35.0 million ongoing Information Technology Investment Fund line to help support new projects within state's portfolio of information technology legacy system modernization projects.
		Funding Source(s): GF/GP 17,892,000
		<i>Related Boilerplate Section(s): 809, 826, 828, 837, 838</i>
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Make it in Michigan	100	\$100 placeholder from state restricted funding to facilitate legislative transfers of funding from the Make it in Michigan Competitiveness Fund to leverage specific major funding opportunities available from recent federal legislation including, but not limited to, Infrastructure Investment and Jobs Act (IIJA), CHIPS and Science Act, and Inflation Reduction Act, when they become available.
		Funding Source(s): Restricted 100
		<i>Related Boilerplate Section(s): 890</i>
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Make it in Michigan competitiveness fund	286,805,700	Deposit into the Make it in Michigan Competitiveness Fund to set aside funds to leverage major funding opportunities available from recent federal legislation including, but not limited to, the Infrastructure Investment and Jobs Act (IIJA), CHIPS and Science Act, and the Inflation Reduction Act. An interagency evaluation committee formed by the Michigan Infrastructure Office in collaboration with the state budget director will recommend how to distribute funds to the legislature. Funds in the Make it in Michigan Competitive Fund will be subject to appropriation or legislative transfer for expenditure.
		Funding Source(s): GF/GP 286,805,700
		<i>Related Boilerplate Section(s): 891</i>
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Next generation management training	5,000,000	Supports the creation of a training program for the next generation of state employee managers.
		Funding Source(s): GF/GP 5,000,000
		<i>Related Boilerplate Section(s): 202</i>
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Retirement information technology modernization project	11,800,000	Completes modernization of the Clarety transactional database used by Office of Retirement Services to serve all members of state's retirement system.
		Funding Source(s): Restricted 11,800,000
		<i>Related Boilerplate Section(s): 202</i>

Vendor cybersecurity monitoring	4,000,000	Funding to contract with vendor to provide software that will provide cybersecurity vulnerability information about companies that do business with state departments and agencies to track cyber threats in state's vendor ecosystems.
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Funding Source(s): GF/GP 4,000,000

Related Boilerplate Section(s): 891

GROSS APPROPRIATION	\$350,497,800	Total of all applicable line item appropriations.
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Total state restricted revenue	11,800,100	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$338,697,700	Unrestricted state revenue from taxes and other sources.
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SECTION 108(1): DEPARTMENT OF TREASURY

The Department of Treasury is the principal fiscal agency of the state and is the primary source of advice to the governor on tax and fiscal policy issues. The department collects state taxes, invests, controls, and disburses state monies, and protects the state's credit rating and that of its cities. The department manages the investments of one of the nation's largest pension funds, administers revenue sharing, and administers student financial aid programs. Further responsibilities of the department include: issuing revenue sharing payments to local units of government; investigating fraudulent financial activity; providing recommendations and assistance on all property tax-related issues; training and advising local units of government on accounting, auditing, budgeting, and financial management, including emergency financial management; advising issuers of municipal obligations; issuing payments in lieu of taxes; making debt service payments on outstanding state general obligation bonds; providing income tax services to participating local units; and lending funds to local units of government in fiscal distress through the Emergency Loan Board.

The following agencies are funded in the Department of Treasury budget: Bureau of State Lottery, Michigan Gaming Control Board (MGCB), and the State Building Authority (SBA).

Full-time equated unclassified positions	10.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	2,003.5	Full-time equated (FTE) positions in the state classified service.
GROSS APPROPRIATION	\$2,641,068,600	Total of all applicable line item appropriations.
Total interdepartmental grant/intrdepartmental transfer revenue	11,097,300	Revenue received from other departments or transferred within the department.
ADJUSTED GROSS APPROPRIATION	\$2,629,971,300	Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.
Total federal revenue	24,921,800	Revenue received from federal departments and agencies.
Total local revenue	15,038,100	Revenue received from local units of government.
Total private revenue	33,200	Revenue received from private individuals and entities.
Total state restricted revenue	2,197,308,000	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$392,670,200	Unrestricted state revenue from taxes and other sources.

SECTION 108(2): DEPARTMENTAL ADMINISTRATION AND SUPPORT

This appropriation unit provides funding for the policy, budget, continuous improvement program, strategic planning, and decision-making functions of the Department of Treasury. The governor appoints the state treasurer, lottery commissioner, executive director of Michigan Gaming Control Board, and the State Tax Commission. Provides funding and administration for Financial Review Commission created under the "Grand Bargain" legislation, Public Acts 181-190 of 2014. Includes Office of Tax Plan Implementation and subject matter experts that oversee review and testing of new tax systems, among other things. Provides funding for rent, building occupancy, and maintenance along with funding for worker's compensation.

This appropriation unit provides funding for transaction processing, tax collection, unclaimed property, accounting, and record keeping functions of the Department of Treasury. This unit also provides funding for various services for other state agencies.

Full-time equated unclassified positions	10.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	448.5	Full-time equated (FTE) positions in the state classified service.
Unclassified salaries – 10.0 FTE positions	\$1,212,400	Salaries for state treasurer, two deputy state treasurers, lottery commissioner, executive director of the Michigan Gaming Control Board, racing manager, and three State Tax Commission members.
		Funding Source(s):
		Federal
		Restricted
		GF/GP
		78,800
		407,100
		726,500

Related Boilerplate Section(s): 202, 822

Bureau of accounting and financial services – 74.0 FTE positions	9,360,800	Accounting services: provides overall monitoring and control of the department's accounting system; reviews accounting processes and functions across the various programs within the department, including systems evaluations, security, and assignment to special projects; oversees the processes related to Treasury's Central Control Agency function. In addition to central accounting, the office provides services to the State Building Authority, Bureau of Student Financial Services, Bureau of State Lottery, and Michigan Gaming Control Board.
		Financial services: establishes statewide cash receipting policies and practices (processes checks and record deposits made through lockboxes or by other state agencies); processes, deposits, accounts for, and reports on state receipts; responsible for cash handling and check processing; serves as depository and clearinghouse for revenue owed the state; provides cash and check reconciliation services. Produces numerous daily, monthly, quarterly, and yearly reports that assist management in monitoring and controlling receipts and disbursements on the state's systems. Manages statewide revenue and disbursements policies and procedures.
		Funding Source(s):
		IDG
		Federal
		Restricted
		GF/GP
		2,340,900
		958,400
		5,892,900
		168,600

Related Boilerplate Section(s): 202, 902, 902a, 902b, 904a, 909, 910, 911, 912, 913, 915, 917, 928, 930, 931, 934, 946, 950, 952, 955, 956

Collections services bureau – 201.0 FTE positions	29,781,700	<p>Serves as the centralized collection agency for all assessed taxes administered by the Department of Treasury and primarily delinquent, non-tax debts owed to state agencies. The collection program consists of six major functions: maintenance of accounts receivable database, bankruptcy claims, centralized collection, field operations, administration of the Third Party Withholding program, and oversight of the private collection contract.</p> <p><u>Customer Contact Division:</u> Works with taxpayers and debtors to resolve collections issues. Includes Collection Information Services, Interface, Field Collections, and Field Enforcement units.</p> <p><u>Operations Division:</u> Maintains computer systems, analyzes data, processes legal documents, reviews and approves enforcement actions, reviews offer-in-compromise applications, and provides training and quality assurance. Includes Training and Q/A, Support, Legal Actions, Technical Services, Special Procedures, Data Analysis & Mining, and System Support units.</p> <p><u>Contracted Collection and IT Services:</u> Contracts with a private collection contractor to collect delinquent tax and state agency debts. Manages and provides oversight of the contractor's collection activities to ensure fair, consistent collection practices that are in compliance with contract and state and federal rules and regulations. Contractor maintains the MARCS system and provides document preparation for bankruptcy claims.</p>
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Funding Source(s):	IDG	4,881,800
	Restricted	24,348,500
	GF/GP	551,400

Related Boilerplate Section(s): 202, 903, 905, 912, 928, 930

Department services – 65.0 FTE positions	7,535,700	<p>Provides personnel information; ensures compliance with state purchasing laws; obtains necessary goods and services; includes Office of Disclosure. Processes mail and mail service for returned warrants for other departments and Treasury. Includes Administrative Services Office; data management-related personnel; and Forms and Documents Division that creates and updates all forms for the department.</p>
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Funding Source(s):	IDG	105,600
	Restricted	4,874,400
	GF/GP	2,555,700

Related Boilerplate Section(s): 202, 928, 930, 931

Executive direction and operations – 60.5 FTE positions	8,475,300	<p>Treasury's Executive Office, director's office clerical staff, and retirement and insurance benefits for unclassified positions. Includes continuous improvement program and the budget, information technology, and strategic planning functions. Includes IT Business Integration Division which provides testing for various business processing systems. Subject matter experts are also funded to increase oversight of Treasury program testing. Includes Data Governance and Project Oversight Division.</p>
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Funding Source(s):	Restricted	3,527,500
	GF/GP	4,947,800

Related Boilerplate Section(s): 202, 902b, 921, 949d

Office of security and data risk management – 20.0 FTE positions	2,990,500	<p>Secures confidential taxpayer information; provides protection against cybersecurity attacks.</p>
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Funding Source(s):	Restricted	2,197,500
	GF/GP	793,000

Related Boilerplate Section(s): 202

Property management	7,587,900	Rent for privately-owned offices leased by Treasury and building occupancy charges at state-owned buildings; there are central offices in downtown Lansing and at the Secondary Complex Operations Center, in addition to 13 regional field offices. Leased space rental agreements are managed at the agency level, with DTMB Real Estate Division oversight and approval.
		Funding Source(s): Restricted 3,628,800 GF/GP 3,959,100
		<i>Related Boilerplate Section(s): 202</i>
Unclaimed property – 28.0 FTE positions	5,070,600	Reports and regulates distribution and disposal of unclaimed property for the state; implements Uniform Unclaimed Property Act of 1995.
		Funding Source(s): Restricted 5,070,600
		<i>Related Boilerplate Section(s): 202, 916, 919, 928, 931</i>
Worker's compensation	18,200	Worker's compensation insurance premiums for Treasury employees, except for employees of Bureau of State Lottery and Michigan Gaming Control Board.
		Funding Source(s): Restricted 18,200
		<i>Related Boilerplate Section(s): 202</i>
GROSS APPROPRIATION	\$72,033,100	Total of all applicable line item appropriations.
Total interdepartmental grant/intrdepartmental transfer revenue	7,328,300	Revenue received from other departments or transferred within the department.
Total federal revenue	1,037,200	Revenue received from federal departments and agencies.
Total state restricted revenue	49,965,500	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$13,702,100	Unrestricted state revenue from taxes and other sources.

SECTION 108(3): LOCAL GOVERNMENT PROGRAMS

This appropriation unit provides funding for tax and financial services for local units of government on bonding proposals, audits, training programs, and local emergency management. Administers and oversees responsibilities of the state under the General Property Tax Act. Includes Financial Independence Team that administers early warning system to identify financially troubled schools needing assistance and Michigan Infrastructure Council which provides infrastructure asset management guidance. Unit also provides funding for debt service payments for bonds associated with the Flint Settlement.

Full-time equated classified positions	108.0	Full-time equated (FTE) positions in the state classified service.
Flint settlement payment	\$35,000,000	Provides funds for annual debt service costs associated with anticipated bond issuance pursuant to the Flint Settlement. Payments will continue for the planned 30-year term of the bonds. Funding Source(s): GF/GP 35,000,000 <i>Related Boilerplate Section(s): 202</i>
Local finance – 18.0 FTE positions	2,515,100	Analyzes bonding proposals from state authorities and local units of government; audits local units of government on a contractual basis; coordinates and monitors Emergency Loan Board; conducts special audits involving alleged misappropriated public funds or violated statutes; monitors and enforces statutes on financial reporting and deficit elimination plans; audits local road commissions; and prepares and updates auditing and accounting manuals. Funding Source(s): Local 609,000 Restricted 577,600 GF/GP 1,328,500 <i>Related Boilerplate Section(s): 202, 906, 920</i>
Michigan infrastructure council – 3.0 FTE positions	3,848,100	Provides central coordination for statewide infrastructure asset management councils. Develops strategic guidance across transportation, water, utility, and telecommunications infrastructure. Coordinates with the Transportation Asset Management Council and Water Asset Management Council. Funding Source(s): IDG 249,900 GF/GP 3,598,200 <i>Related Boilerplate Section(s): 202, 949m</i>
Property tax assessor training – 1.0 FTE position	1,050,300	Administrative staff for five-member State Assessors Board (1969 PA 203) representing tax commissions, townships, assessors, county equalization directors, and public colleges. Board trains and certifies property tax assessors, develops training materials, and approves courses of instruction. Funding Source(s): Local 1,050,300 <i>Related Boilerplate Section(s): 202, 907, 920, 945</i>

Supervision of the general property tax law – 86.0 FTE positions	18,156,800	Funds the Property Tax Division, which establishes property tax base (taxable and state equalized value); determines and levies taxes on public utilities; develops average tax rate for locally-assessed property; administers special tax exemptions; assesses state-owned lands; administers annual sales of tax delinquent lands; conducts show cause hearings on lands deeded to state; administers Deferred Special Assessment program for low-income seniors; administers Principal Residence Exemption Section; administers Essential Services Assessment under Personal Property Tax reform; assesses telephone and telegraph real property (2002 PA 610); administers Neighborhood Enterprise Zone program; conducts Business Property Tax Appeals which assist local governments defending property tax assessment appeals; Office of Fiscal Responsibility; foreclosure services. Includes funding and administration for Personal Property Tax Reform/Essential Services Administration.
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Funds financial independence team to develop and implement an early warning system to identify financially troubled schools needing assistance. Includes funding and administration for the Financial Review Commission associated with the Detroit bankruptcy proceedings (Public Acts 181-190 of 2014). Administers Pension and Retirement Health Benefit Plan submissions by local governments. Supports tax increment financing data collection (2018 PA 57). Provides statewide technical assistance, expertise, and policy recommendations to implement the Local Financial Stability and Choice Act, 2012 PA 436, to collaborate with at-risk communities and to assist in those communities in which the remedies of 2012 PA 436 have been invoked.

Funding Source(s):	Local	140,000
	Restricted	3,659,400
	GF/GP	14,357,400

Related Boilerplate Section(s): 202, 924, 927, 947, 949e

GROSS APPROPRIATION	\$60,570,300	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	249,900	Revenue received from other departments or transferred within the department.
Total local revenue	1,799,300	Revenue received from local units of government.
Total state restricted revenue	4,237,000	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$54,284,100	Unrestricted state revenue from taxes and other sources.

SECTION 108(4): TAX PROGRAMS

This appropriation unit provides funding for the administrative and processing functions of the state's tax programs.

Full-time equated classified positions	767.0	Full-time equated (FTE) positions in the state classified service.		
Bottle act implementation	\$250,000	Administers the Bottle Deposit Fund; distributes funds to the Clean-Up and Redevelopment Fund and to bottle dealers at fiscal year-end (fund deposits are from unclaimed bottle deposit monies).		
			Funding Source(s):	Restricted 250,000
			<i>Related Boilerplate Section(s): 202, 910</i>	
Home heating assistance	3,099,700	Administers the federal Low Income Heat and Energy Assistance program; appropriation is part of federal grant for administrative costs associated with the home heating tax credit.		
			Funding Source(s):	Federal 3,099,700
			<i>Related Boilerplate Section(s): 202, 908</i>	
Insurance provider assessment program – 10.0 positions	2,207,100	Administers the multi-tiered health insurance tax which replaced the Health Insurance Claims Act. The Insurance Providers Act (IPA) applies varying rates to non-Medicaid health insurers, prepaid inpatient health plans (providers of Medicaid behavioral health services), and Medicaid managed care services. Revenue produced by the IPA supports Michigan's Medicaid program. The department develops the forms, develops and publishes guidance for taxpayers, processes returns, and provides auditing services.		
			Funding Source(s):	Restricted 2,207,100
			<i>Related Boilerplate Section(s): 202</i>	
Office of revenue and tax analysis – 25.0 FTE positions	4,791,800	Responsible for preparing the official economic and revenue forecasts for use by the governor, treasurer, State Budget Office, and Consensus Revenue Estimating Conference.		
			Funding Source(s):	Restricted 2,279,600 GF/GP 2,512,200
			<i>Related Boilerplate Section(s): 202, 921</i>	
Tax and economic policy – 47.0 FTE positions	10,139,400	Researches and develops policy related to tax or technical issues on tax compliance, customer service, or tax processing; disseminates policies; provides technical advice and assistance to field staff; conducts conferences and hearings; promulgates rules. Administers Personal Property Tax Reform/Essential Services Assessment.		
			Funding Source(s):	Restricted 5,906,900 GF/GP 4,232,500
			<i>Related Boilerplate Section(s): 202, 903, 921, 949c, 949e</i>	

Tax compliance – 319.0 FTE positions	46,252,200	<p><u>Discovery and Tax Enforcement Division</u>: Performs tax compliance projects that focus on non-filers and underreported tax; maximizes tax compliance; maintains taxpayer relations through fair, impartial, consistent, and timely services; and maintains communication with taxpayers, keeping them informed of their rights and ability to agree or disagree with determinations.</p> <p><u>Field Audit Program</u>: Performs audits that focus on non-filers and underreported tax; ensures all audits promote and maintain favorable taxpayer relations; ensure staff keep taxpayers informed of the purpose of the audit, right to agree or disagree with any determinations, and the individual's tax reporting responsibilities.</p>
		<p>Funding Source(s): Restricted 45,752,400 GF/GP 499,800</p>
		<i>Related Boilerplate Section(s): 202, 903, 912, 921, 931, 945, 949</i>
Tax processing – 355.0 FTE positions	44,645,800	<p>Processes tax refunds; researches and develops electronic receipt and processing of tax returns; prints tax forms; includes postage for mailing forms and refunds; conducts IRS match projects and assesses IRS audits; administers the Principal Residence Affidavit program; assists in new tax plan implementation. Registers taxpayers; maintains taxpayer files; provides taxpayer information and assistance; manages and supports customer service improvement projects; identifies emerging tax issues and proactive plans to serve the public; guides, develops, and manages call center operations; identifies trends related to call center response. Call center is first stop for customer inquiries about individual, single-business, sales, use, withholding, and special taxes. Includes Special Taxes Division, Technical Services Division, and International Fuel Tax Agreement Return Processing; Tobacco Tax Stamping products purchase; assists with management of payments under medical marijuana regulatory activities at the local level.</p>
		<p>Funding Source(s): IDG 2,475,400 Restricted 28,721,400 GF/GP 13,449,000</p>
		<i>Related Boilerplate Section(s): 202, 903, 911, 912, 921, 924, 928, 931, 949c</i>
Tobacco tax enforcement – 11.0 positions	1,573,300	<p>Funds increased tobacco tax enforcement. Funding also supports tobacco stamp indicia and scanners.</p>
		<p>Funding Source(s): GF/GP 1,573,300</p>
		<i>Related Boilerplate Section(s): 202, 949f</i>
GROSS APPROPRIATION	\$112,959,300	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	2,475,400	Revenue received from other departments or transferred within the department.
Total federal revenue	3,099,700	Revenue received from federal departments and agencies.
Total state restricted revenue	85,117,400	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$22,266,800	Unrestricted state revenue from taxes and other sources.

SECTION 108(5): FINANCIAL PROGRAMS

This appropriation unit provides funding for the investment function of the state retirement systems and common cash, and for administration of state financial assistance to higher education students. Includes Michigan Finance Authority which offers and administers various bond financing programs for statewide public and private entities.

Full-time equated classified positions	173.0	Full-time equated (FTE) positions in the state classified service.
Dual enrollment payments	\$3,000,000	Provides funding to support dual enrollment payments to higher education institutions. Implements PAs 131-134 of 2012 which require the Department of Treasury to pay tuition costs of eligible nonpublic school students enrolled in postsecondary institutions. Funding Source(s): GF/GP 3,000,000 <i>Related Boilerplate Section(s): 202, 935</i>
Investments – 81.0 FTE positions	22,358,700	Supports the Bureau of Investments which oversees investment of pension funds and state restricted funds on the state's behalf. Funding Source(s): Restricted 22,358,700 <i>Related Boilerplate Section(s): 202, 904, 915, 928, 931, 944</i>
State and authority finance – 20.0 FTE positions	4,697,700	Manages state cash flow and federal and local funds receipts; provides services to various statutory public corporations (accounting, financial and tax reporting, cash management, bond registrar, and paying agent). Supports Michigan Finance Authority – bond and loan program. Funding Source(s): IDG 213,500 Restricted 3,955,800 GF/GP 528,400 <i>Related Boilerplate Section(s): 202, 902, 902a, 902b, 904a, 928, 931, 934</i>
Student financial assistance programs – 72.0 FTE positions	26,002,200	Office of Student Financial Assistance Services; Higher Education Student Loan Authority; Michigan Higher Education Assistance Authority. Includes Merit award administration and Office of Postsecondary Financial Planning. Funds staff support for the Michigan Finance Authority (MFA) - related programs; higher education programs; loans to college students; and public, private, and charter school programs. Financing supports acquisition, construction, improvement, or alteration of land, facilities, equipment, the payment of project costs, or to refinance existing debt. Funding Source(s): Federal 20,201,000 Restricted 1,232,900 GF/GP 4,568,300 <i>Related Boilerplate Section(s): 202, 902, 902a, 902b, 932, 934</i>
GROSS APPROPRIATION	\$56,058,600	Total of all applicable line item appropriations.

Total interdepartmental grant/intrdepartmental transfer revenue	213,500	Revenue received from other departments or transferred within the department.
Total federal revenue	20,201,000	Revenue received from federal departments and agencies.
Total state restricted revenue	27,547,400	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$8,096,700	Unrestricted state revenue from taxes and other sources.

SECTION 108(6): DEBT SERVICE

This appropriation unit provides funding for principal and interest payment requirements on state general obligation bond issues.

Clean Michigan initiative \$23,760,000 Debt service on bonds pursuant to proposal (passed 1994) authorizing issuance of up to \$675.0 million in bonds (pollution prevention, environmental cleanup, redevelopment, and natural resource protection projects). Includes portion of Strategic Water Quality Initiative debt service.

Funding Source(s): GF/GP 23,760,000

Related Boilerplate Section(s): 202, 902, 902a

Great Lakes water quality bond 72,861,100 Debt service on bonds pursuant to proposal (passed 2002) authorizing issuance of up to \$1.0 billion general obligation bonds for sewage treatment works projects, storm water projects and water pollution projects (2002 PA 396 authorized bonding proposal vote). Includes major portion of Strategic Water Quality Initiative debt service.

Funding Source(s): GF/GP 72,861,100

Related Boilerplate Section(s): 202, 902, 902a

Quality of life bond 3,463,000 Debt service on bonds pursuant to proposal (passed 1988) authorizing issuance of up to \$660.0 million in environmental bonds (environmental protection activities) and \$140.0 million in recreation bonds (recreation activity and facility development). Includes portion of Strategic Water Quality Initiative debt service.

Funding Source(s): GF/GP 3,463,000

Related Boilerplate Section(s): 202, 902, 902a

GROSS APPROPRIATION \$100,084,100 Total of all applicable line item appropriations.

**STATE GENERAL FUND/
GENERAL PURPOSE \$100,084,100 Unrestricted state revenue from taxes and other sources.**

SECTION 108(7): GRANTS

This appropriation unit provides funding for grants to local units of government for the operation of local programs and services and funding for the Wrongful Imprisonment Compensation Fund for payments to eligible individuals deemed to have been wrongfully imprisoned.

<p>Convention facility development distribution</p>	<p>\$128,730,700</p>	<p>Revenue is generated by accommodations tax at convention hotels in Wayne, Oakland, and Macomb counties; a statewide 4% tax on minimum retail price of liquor; and a deposit from the Health and Safety Fund (\$15.0 million). Funds available are distributed to the Detroit Regional Convention Facility Authority (DRCFA) for debt service on the Cobo Hall (TCF Center) bonds, to DRCFA for operational shortfalls, to counties equal to 101% of their prior year amount, and any remainder to DRCFA to retire Cobo Hall bonds early.</p>
		<p>Funding Source(s): Restricted 128,730,700</p>
<p><i>Related Boilerplate Section(s): 202, 946</i></p>		
<p>Election administration support fund</p>	<p>18,765,400</p>	<p>Funding for local election administration support.</p>
		<p>Funding Source(s): GF/GP 18,765,400</p>
<p><i>Related Boilerplate Section(s): 202, 992</i></p>		
<p>Emergency 911 payments</p>	<p>49,118,600</p>	<p>Public Act 32 of 1986, as amended (MCL 484.1101 – 484.1717), authorizes payments under the 9-1-1 program. This appropriation is funded by a state 9-1-1 charge included on all phone bills and a retailer's 9-1-1 charge from commercial mobile radio service prepaid customers. The revenue is used to install, operate, modify, and maintain universal emergency 9-1-1 service systems and provide dispatcher training.</p> <p>Of the collected funds each year, \$11.8 million is distributed to local exchange providers for Internet Protocol-Based 9-1-1 grants. Funding from the next \$37.0 million of collected funding must be distributed as follows: \$24.1 million (65%) to county 9-1-1 services; \$9.5 million (25.56%) to local exchange providers for costs related to wireless emergency service; \$2.0 million (5.5%) to public safety answering points for training personnel assigned to 9-1-1 centers; and \$1.4 million (3.94%) to the Michigan Department of State Police, to administer the act, maintain the office of the state 9-1-1 coordinator, and to operate a regional dispatch center.</p>
		<p>Funding Source(s): Restricted 49,118,600</p>
<p><i>Related Boilerplate Section(s): 202</i></p>		
<p>Health and safety fund grants</p>	<p>1,500,000</p>	<p>Established by 1987 PA 264; financed by a tax on cigarettes. Allocates one-fourth for Medicaid indigent volume adjustment proceeds; a portion for debt service on Wayne County's fiscal stabilization bonds, Michigan Municipal Bond Authority bonds, and repayment of Emergency Loan Board loan; and remainder to counties, other than Wayne, for public health and criminal justice programs and other purposes.</p>
		<p>Funding Source(s): Restricted 1,500,000</p>
<p><i>Related Boilerplate Section(s): 202</i></p>		

Qualified heavy equipment rental personal property exemption reimbursement distribution	3,000,000	Administration of program; funding for estimated tax refunds under 2022 PA 35 which exempted the personal property tax on heavy equipment rentals and imposed a 2.0% tax on the rental price of heavy equipment; 90.0% of the tax is distributed to eligible local tax collecting units.
		Funding Source(s): Restricted 3,000,000
		<i>Related Boilerplate Section(s): 202, 938</i>
Recreational marihuana grants	71,670,000	Supports grants to municipalities and counties to offset the costs associated with recreational marihuana regulatory activities; funded by 10% marihuana excise tax that is deposited in the Marihuana Regulation Fund.
		Funding Source(s): Restricted 71,670,000
		<i>Related Boilerplate Section(s): 202, 949h, 949i</i>
Senior citizen cooperative housing tax exemption program	11,511,800	Provides property tax exemption for housing owned and operated by nonprofit organization or association (1966 PA 312); housing must be for elderly, disabled, mentally ill, developmentally disabled, or physically disabled, and must consist of eight or more residential units; qualified projects are assessed locally and placed on tax roll; state reimburses local unit of government for real and/or personal property taxes exempted.
		Funding Source(s): GF/GP 11,511,800
		<i>Related Boilerplate Section(s): 202, 913</i>
Wrongful imprisonment compensation fund	10,000,000	Provides a deposit into the Wrongful Imprisonment Compensation Fund to support statutorily-required payments to those deemed to have been wrongfully imprisoned and eligible for compensation from the state under the Wrongful Imprisonment Compensation Act, 2016 PA 343.
		Funding Source(s): GF/GP 10,000,000
		<i>Related Boilerplate Section(s): 202, 949j</i>
GROSS APPROPRIATION	\$294,296,500	Total of all applicable line item appropriations.
Total state restricted revenue	254,019,300	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$40,277,200	Unrestricted state revenue from taxes and other sources.

SECTION 108(8): BUREAU OF STATE LOTTERY

This appropriation unit provides funding for operation of the Bureau of State Lottery, established pursuant to 1972 PA 239. The bureau is charged with "producing the maximum amount of net revenues for the state consonant with the general welfare of the people." The bureau has three distinct goals: maximize net revenue to supplement state education programs, provide fun and entertaining games of chance, and operate all games and bureau functions with nothing less than total integrity. Games are operated on a statewide basis, online, and in joint enterprises with other states. Net proceeds from the lottery are deposited into the State School Aid Fund and appropriated in the School Aid Budget.

Full-time equated classified positions	212.0	Full-time equated (FTE) positions in the state classified service.
Lottery information technology services and projects	\$3,815,600	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support lottery activities. Funding Source(s): Restricted 3,815,600 <i>Related Boilerplate Section(s): 202</i>
Lottery operations – 212.0 FTE positions	31,299,000	<u>Executive Division</u> : Manages and operates bureau; oversees human resources, security and investigations, IT security, and public relations. <u>Administration Division</u> : Manages and directs accounting, budgeting, procurement, financial gaming, internal control system, contract compliance, facilities, and warehouse functions. <u>Operations Division</u> : Oversees applications development, computer operations, database maintenance, technical support, and quality assurance testing of gaming software. <u>Marketing Division</u> : Designs and promotes online and instant games; coordinates advertising and drawings. <u>Sales Division</u> : Coordinates and directs lottery retailers, regional offices, and retailer licensing activities. Funding Source(s): Restricted 31,299,000 <i>Related Boilerplate Section(s): 202, 960, 964, 972</i>
GROSS APPROPRIATION	\$35,114,600	Total of all applicable line item appropriations.
Total state restricted revenue	35,114,600	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$0	Unrestricted state revenue from taxes and other sources.

SECTION 108(9): CASINO GAMING

This appropriation unit provides funding for the operations of the Michigan Gaming Control Board (MGCB), established pursuant to 1997 PA 69. The board has the authority to license, regulate, enforce the system of, and control casino gaming in the state, including millionaire parties operated under the Bureau of State Lottery. The board is responsible for oversight and regulation of newly enacted online gaming, fantasy sports wagering, and sports wagering. The board does not regulate Native American casinos but oversees compliance with Tribal-State Compacts. The appropriation unit also provides funding for the Racing Commission for regulation and licensing of live horse racing in the State of Michigan.

Full-time equated classified positions	215.0	Full-time equated (FTE) positions in the state classified service.
Casino gaming control operations – 185.0 FTE positions	\$38,022,500	Casino gaming control activities by MGCB, which regulates gaming in the three Detroit casinos (licensing, regulation, security, and enforcement), online gaming, fantasy sports wagering, and sports wagering; reimbursement to Michigan State Police and Department of Attorney General for staff utilized by MGCB; \$2.0 million annual transfer to Compulsive Gaming Prevention Fund. Also provides funding for oversight of the Tribal-State Gaming Compacts between the State of Michigan and twelve federally recognized tribes. Supports oversight and regulation of millionaire parties in cooperation with the Bureau of State Lottery. Includes oversight of live horse racing licensing and electronic gaming verification. Funding Source(s): Restricted 38,022,500 <i>Related Boilerplate Section(s): 202, 971, 973, 974, 975, 979</i>
Gaming information technology services and projects	5,322,700	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support casino gaming activities. Funding Source(s): Restricted 5,322,700 <i>Related Boilerplate Section(s): 202</i>
Horse racing – 10.0 FTE positions	2,128,000	Supports regulation and licensure of live horse racing at Northville Downs, the only horse racing track in Michigan currently hosting live racing and simulcast racing. Funding Source(s): Restricted 2,128,000 <i>Related Boilerplate Section(s): 202, 976, 977, 978</i>
Michigan gaming control board	113,000	Maintenance and repair services for the video conferencing system used for monthly board meetings and transcription services for monthly board meetings. Travel, hotel, meeting rooms, and per diem expenses incurred by MGCB members—five members appointed to four-year terms by governor with advice and consent of the Senate. Funding Source(s): Restricted 113,000 <i>Related Boilerplate Section(s): 202, 978</i>
Millionaire party regulation – 20.0 FTE positions	3,159,300	Supports activities related to the regulation and oversight of Bureau of State Lottery charity millionaire party games. Funding Source(s): Restricted 3,159,300 <i>Related Boilerplate Section(s): 202, 979</i>
GROSS APPROPRIATION	\$48,745,500	Total of all applicable line item appropriations.

Total state restricted revenue	48,745,500	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$0	Unrestricted state revenue from taxes and other sources.

SECTION 108(10): PAYMENTS IN LIEU OF TAXES

This appropriation unit provides funding for payments to local governmental units for tax revenue lost due to the presence of statutorily tax-exempt property within the local units' geographic boundary.

Commercial forest reserve	\$3,603,900	Pays specific tax (\$1.35 per acre in FY 2022-23 on each acre enrolled in Commercial Forest Incentive Program) to county treasurers on December 1. The tax is scheduled to increase \$0.05 every five years. The Commercial Forest Act (1925 PA 94, as amended) is a tax incentive act for private landowners to retain and manage forest land long-term for timber production. Approximately 2.2 million acres of private forest land are owned by 1,800 landowners enrolled in the program. Commercial Forest lands are open to the public for foot access for hunting and fishing.
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Funding Source(s): GF/GP 3,603,900

Related Boilerplate Section(s): 202

Purchased lands	10,669,400	Payments in lieu of taxes to local units of government on certain lands owned by the state and controlled by DNR (1925 PA 91, as amended); valuation of state-owned lands established by state tax commission guidelines. Under 2012 PA 604, PILT must be paid in full. If a payment is not made in full, the amount underpaid is subject to penalty and interest as for delinquent taxes. Michigan Natural Resources Trust Fund (MNRTF) purchased land paid in full from MNRTF.
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Funding Source(s): Private 33,200
 Restricted 6,647,900
 GF/GP 3,988,300

Related Boilerplate Section(s): 202

Swamp and tax reverted lands	18,014,800	Payments of \$4.356 (MCL 324.2150) per acre tax, adjusted annually by inflation, to counties (40%), townships (40%), and schools (20%) on tax-reverted recreation and forest lands under control and supervision of DNR (1917 PA 116, as amended); payments to each county treasurer on December 1.
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Funding Source(s): GF/GP 18,014,800

Related Boilerplate Section(s): 202

GROSS APPROPRIATION	\$32,288,100	Total of all applicable line item appropriations.
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Total private revenue	33,200	Revenue received from private individuals and entities.
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Total state restricted revenue	6,647,900	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$25,607,000	Unrestricted state revenue from taxes and other sources.
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SECTION 108(11): REVENUE SHARING

This appropriation unit provides funding for revenue sharing payments to be made to approximately 1,830 local units of government, under the State Constitution and statute, as well as the City, Village, and Township Revenue Sharing payments, County Incentive Program, and Financially Distressed Cities, Villages, or Townships program.

City, village, and township revenue sharing	\$293,535,200	Cities, villages, and townships (CVTs) are eligible to receive an amount equal to 107.0% of their FY 2022-23 eligible payment with funding in on-going and one-time payments.
		Funding Source(s): Restricted 293,535,200
		<i>Related Boilerplate Section(s): 202, 952, 956</i>
Constitutional state general revenue sharing grants	1,100,663,100	Distributes state sales tax revenue (15% of gross sales tax collections at a 4% rate, equating to 10% of total gross sales tax collections) to cities, villages, and townships on a per capita basis pursuant to Article IX, Section 10 of the State Constitution.
		Funding Source(s): Restricted 1,100,663,100
		<i>Related Boilerplate Section(s): 202, 950</i>
County incentive program	43,579,900	Appropriates 17.0% of the overall county revenue sharing funds through an incentive program using the accountability and transparency requirements under the City, Village, and Township Revenue Sharing payment program. Combined with County Revenue Sharing payments, total county revenue sharing payments are fully funded.
		Funding Source(s): Restricted 43,579,900
		<i>Related Boilerplate Section(s): 202, 955</i>
County revenue sharing payments	212,619,200	Funds payments to counties pursuant to the Glenn Steil State Revenue Sharing Act and Section 955 of 2023 PA 119. Eligible counties qualify for 116.4592% of statutory full funding.
		Funding Source(s): Restricted 212,619,200
		<i>Related Boilerplate Section(s): 202, 955</i>
Financially distressed cities, villages, or townships	2,500,000	Funds competitive grants to address conditions in financially distressed cities, villages, and townships. Grants are capped at \$2.0 million. Funding administered competitively by the Department of Treasury.
		Funding Source(s): Restricted 2,500,000
		<i>Related Boilerplate Section(s): 202, 952, 956</i>
GROSS APPROPRIATION	\$1,652,897,400	Total of all applicable line item appropriations.
Total state restricted revenue	1,652,897,400	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$0	Unrestricted state revenue from taxes and other sources.

SECTION 108(12): STATE BUILDING AUTHORITY

This appropriation unit provides funding for the State Building Authority (SBA) which issues revenue bonds and other short-term debt for construction and acquisition of facilities for state and agency use; monitors SBA-financed construction, risk management for vehicles, and non-health related insurances. Debt service on bonds issued is appropriated in the Department of Technology, Management, and Budget and is classified as State Building Authority Rent.

Full-time equated classified positions	3.0	Full-time equated (FTE) positions in the state classified service.
State building authority – 3.0 FTE positions	\$764,800	Funds SBA staff-related costs. The SBA issues revenue bonds and other short-term debt for facility construction/acquisition for state and agency use; monitors SBA-financed construction, risk management for vehicles, and non-health related insurances. SBA rent – debt service is appropriated in DTMB budget. Funding Source(s): Restricted 764,800 <i>Related Boilerplate Section(s): 202, 1100, 1102, 1103</i>
GROSS APPROPRIATION	\$764,800	Total of all applicable line item appropriations.
Total state restricted revenue	764,800	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$0	Unrestricted state revenue from taxes and other sources.

SECTION 108(13): CITY INCOME TAX ADMINISTRATION PROGRAM

This appropriation unit provides funding to support the Department of Treasury's administration of the individual income, corporate, and/or flow-through withholding tax collection for cities electing to use the Department of Treasury's city income tax administration services.

Full-time equated classified positions	77.0	Full-time equated (FTE) positions in the state classified service.
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City income tax administration – 77.0 FTE positions	\$10,977,100	Provides ongoing support for the City of Detroit to utilize Treasury to collect the city's individual income tax and provide development of the city's business tax component. Additional cities may elect to come on at a future time determined by the Department of Treasury. The department captures an agreed upon portion of the collections to pay for administrative costs associated with program.
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Funding Source(s): Local 10,977,100

Related Boilerplate Section(s): 202, 949a

GROSS APPROPRIATION	\$10,977,100	Total of all applicable line item appropriations.
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Total local revenue	10,977,100	Revenue received from local units of government.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$0	Unrestricted state revenue from taxes and other sources.
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SECTION 108(14): INFORMATION TECHNOLOGY

This appropriation unit provides funding for information technology-related services administered by the Department of Technology, Management, and Budget.

Treasury operations information technology services and projects	\$49,458,200	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support department activities. Includes portion of tax plan implementation process.
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Funding Source(s):	IDG	830,200
	Federal	583,900
	Local	2,261,700
	Restricted	19,789,400
	GF/GP	25,993,000

Related Boilerplate Section(s): 202

GROSS APPROPRIATION	\$49,458,200	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	830,200	Revenue received from other departments or transferred within the department.
Total federal revenue	583,900	Revenue received from federal departments and agencies.
Total local revenue	2,261,700	Revenue received from local units of government.
Total state restricted revenue	19,789,400	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$25,993,000	Unrestricted state revenue from taxes and other sources.

SECTION 108(15): ONE-TIME APPROPRIATIONS

This appropriation unit contains all FY 2023-24 appropriations which are intended by the legislature to be one-time allocations that will not be reauthorized in future fiscal years.

Beverage container distributor grants	\$8,000,000	Provides funding for grants to licensed distributors for beverage container deposit costs. Grants must equal 1/2 of 1 cent per returnable container for beer, ale, or other malt drinks, or mixed wine or spirit drink.	Funding Source(s): GF/GP 8,000,000
<i>Related Boilerplate Section(s): 202, 993</i>			
City, village, and township revenue sharing	5,591,200	Provides additional one-time funding for cities, villages, and townships (CVTs) so that the entities are eligible to receive an amount equal to 107.0% of their FY 2022-23 eligible payment with funding in on-going and one-time payments.	Funding Source(s): Restricted 5,591,200
<i>Related Boilerplate Section(s): 202, 952, 956</i>			
County revenue sharing	4,870,600	Provides additional one-time funding for payments to all counties. Counties will be eligible to receive 116.4592% of statutory full funding with funding in on-going and one-time payments.	Funding Source(s): Restricted 4,870,600
<i>Related Boilerplate Section(s): 202, 955</i>			
Election administration support fund	27,209,200	Provides funding from the Election Administration Support Fund created in section 992 to support the implementation of Proposal 1 and Proposal 2 of 2022; funding supports grants to counties to coordinate city and township early voting sites, among other program costs.	Funding Source(s): GF/GP 27,209,200
<i>Related Boilerplate Section(s): 202, 992</i>			
Gaming control information technology services and projects	2,000,000	Provides funding for an upgraded accounts receivable system for invoicing and payment collections.	Funding Source(s): Restricted 2,000,000
<i>Related Boilerplate Section(s): 202</i>			
High Crime community Support	12,000,000	Provides funding for grants to be awarded to county prosecutors in 6 specific communities to address caseload backlogs.	Funding Source(s): GF/GP 12,000,000
<i>Related Boilerplate Section(s): 202, 991</i>			
Local unit municipal retirement health care benefit premium payment grant	35,000,000	Provides funding for a grant program to provide relief to local units of government that experience the greatest financial burden from qualified pension and retirement health benefit systems.	Funding Source(s): GF/GP 35,000,000
<i>Related Boilerplate Section(s): 202, 990</i>			

Organ donor registry	150,000	Provides funding to implement a new program to allow taxpayers to sign up for the organ donor registry on state income tax forms.
		Funding Source(s): GF/GP 150,000
		<i>Related Boilerplate Section(s): 202</i>
Presidential primary	20,000,000	Provides funding for the Michigan presidential primary election and additional related costs of Proposal 2 of 2022.
		Funding Source(s): GF/GP 20,000,000
		<i>Related Boilerplate Section(s): 202</i>
GROSS APPROPRIATION	\$114,821,000	Total of all applicable line item appropriations.
Total state restricted revenue	12,461,800	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$102,359,200	Unrestricted state revenue from taxes and other sources.

BOILERPLATE SECTION INFORMATION

GENERAL SECTIONS

Unless otherwise noted, Sections 201-229 apply to all departments/agencies in Article 5 in 2023 PA 119.

Sec. 201. State Spending and State Appropriations Paid to Local Units of Government

Estimates total state spending and payments to local units of government in all FY 2023-24 appropriations articles; requires state budget director to report actual state spending and payments to local units if different from estimates.

Sec. 202. Appropriations Subject to the Management and Budget Act

Subjects appropriations to the Management and Budget Act, 1984 PA 431.

Sec. 203. Terms and Acronyms

Defines various terms and acronyms contained in Article 5.

Sec. 204. Internet Availability of Required Reports

Requires departments to use internet to fulfill reporting requirements; authorizes transmission of reports via e-mail; requires reports to be placed online.

Sec. 205. Standard List of Report Recipients

Requires boilerplate reports to be submitted to senate and house appropriations subcommittees, senate and house fiscal agencies, senate and house policy offices, and state budget office unless directed otherwise.

Sec. 206. Purchase of Foreign Goods

Prohibits purchase of foreign goods or services if competitively priced and of comparable quality American goods or services are available; requires preference to be given to goods and services manufactured by Michigan businesses and Michigan businesses owned and operated by veterans.

Sec. 207. Disciplinary Action Against State Employees – UNENFORCEABLE

Prohibits departments and agencies from taking disciplinary action against employees in the state classified civil service for communicating with legislators or their staff; stipulates disciplinary action may be taken if the communication is prohibited by law and disciplinary action is exercised as authorized by law. (*Governor's signing letter states this section is unenforceable.*)

Sec. 208. Out-of-State Travel

Requires departments and agencies to report on out-of-state travel expenses paid for in whole or in part with state appropriations.

Sec. 209. Use of Funding for Legal Services

Prohibits using appropriations to hire a person to provide legal services that are the responsibility of the attorney general; prohibition does not apply to legal services for bonding activities and for those outside legal services that the attorney general authorizes.

Sec. 210. General Fund Lapses

Requires the State Budget Office to report on estimates of general fund lapses at the close of the fiscal year not later than November 30.

Sec. 211. Budget Stabilization Fund

Provides budget stabilization fund calculations for pay-in and pay-out as required by Section 352 of the Management and Budget Act; states that \$100.0 million is appropriated for deposit in the Countercyclical Budget and Economic Stabilization Fund in FY 2023-24.

Sec. 212. Transparency Websites

Requires DTMB to maintain a searchable website that is updated at least quarterly and is accessible by the public at no cost that includes data on expenditures, vendor payments, and data on number of active employees, including job specifications and wage rates.

Sec. 213. Report on State Restricted Funds

Requires departments to report on state restricted fund balances, projected state restricted fund revenues, and state restricted fund expenditures within 14 days of the release of the executive budget recommendation.

Sec. 214. Department Metrics

Requires departments and agencies to maintain, on a publicly accessible website, information that identifies, tracks, and regularly updates, key metrics that are used to monitor and improve the department or agency performance.

BOILERPLATE SECTION INFORMATION

Sec. 216. Geographically Disadvantaged Business Enterprises

Requires department and agency directors to take all reasonable steps to ensure geographically disadvantaged business enterprises compete for and perform contracts.

Sec. 217. FTE Vacancies and Remote Work Report

Requires departments and agencies to provide quarterly reports that provide FTE counts by classification and actual FTE position counts compared to authorized FTE position counts.

Sec. 218. Prioritization of In-person Work for State Workforce

States intent of legislature is to maximize efficiency of state workforce and, where possible, prioritize in-person work; requires each department, agency, board, or commission to post its in-person, remote, or hybrid work policy on its website.

Sec. 219. State Administrative Board Transfers – UNENFORCEABLE

Authorizes legislature, by concurrent resolution adopted by majority of members elected to and serving in each house, to inter-transfer funds if State Administrative Board transfers funds. *(Governor's signing letter states this section is unenforceable.)*

Sec. 221. Receipt and Retention of Required Reports

Requires departments and agencies to receive and retain copies of all reports required in Article 5; requires federal and state guidelines to be followed for short-term and long-term retention of records; authorizes departments to electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 222. Reporting Requirement on Policy Changes

Requires departments and agencies to report on policy changes made in order to implement enacted legislation.

Sec. 223. Severance Pay Report

Requires department and agencies to report name and any amount of severance pay given to high-ranking department officials; requires department and agencies to submit annual report on total amount of severance pay remitted to former employees during prior fiscal year and total number of those employees; defines "severance pay".

Sec. 224. Access to State and Local Services

Prohibits appropriations from being used to restrict or impede a marginalized community's access to government programs; requires local governments to report on actions that attempt to restrict duties of local health officers.

Sec. 225. Work Project Expenditures – UNENFORCEABLE

Prohibits appropriations from being expended in cases where existing work project authorization is available for the same expenditures. *(Governor's signing letter states this section is unenforceable.)*

Sec. 226. Fund Sourcing Priorities

Requires federal or private grant funding to be used prior to general fund appropriations when available for the same expenditure.

Sec. 227. Purchase of Ownership Interest in a Casino

Prohibits use of appropriations to purchase an ownership interest in a casino enterprise or gambling operation.

Sec. 228. Initiatives and Recommendations Related to Savings Identified in Audit Reports – UNENFORCEABLE

Requires departments to report on their efforts and progress made toward achieving savings and efficiencies identified by the auditor general in audit reports; authorizes the auditor general to perform and charge for a subsequent audit to ensure that the initiatives related to savings and efficiencies have been implemented if the required report is not received within 6 months of the release of the audit. *(Governor's signing letter states this section is unenforceable.)*

Sec. 229. Grant and Project Funding Transparency

Requires departments and agencies to follow procurement statutes for any grant program or project, created for a public purpose, unless it can fully validate specific organization or local unit of government that will receive funds and how funds will be administered and expended; provides list of required verifying and application activities departments must perform to administer public grants or projects; requires identification of sponsoring legislator or department of a grant and certain activities for approval of grant agreement; requires all grant funding to be expended by close of FY 2027-28; requires information on each grant or project to be posted on public website, including receiving entity and grant sponsor.

BOILERPLATE SECTION INFORMATION

ATTORNEY GENERAL (AG)

Sec. 301. Contingency Funding

Appropriates up to \$750,000 in federal, \$750,000 in state restricted, \$50,000 in local, and \$50,000 in private contingency authorization; authorizes expenditure of funds after legislative transfer to line items.

Sec. 302. Attorney General Responsibilities

Requires AG to be sole legal representative for state departments; requires AG to defend judges of all state courts in civil actions or if claims are made.

Sec. 303. Biennial Report on Operations

Authorizes sale of biennial report on AG operations after first 350 copies are distributed free of charge; prohibits gratis copies for members of legislature; requires copies to be made available on AG's website; prohibits sale of copies for more than actual cost; requires revenue from sales to be deposited into general fund.

Sec. 304. Accident Fund Cases

Requires AG to provide legal representation for State of Michigan state employee worker's disability compensation cases; authorizes AG to bill for costs of legal representation, including salaries and support costs.

Sec. 305. Third Circuit Court Food Stamp Fraud Cases

Requires AG to reimburse third circuit court of Wayne County up to \$400,000 for food stamp fraud cases initiated by AG and heard by the court.

Sec. 306. Appropriation of Proceeds from Tobacco Litigation

Subjects proceeds of state-initiated tobacco litigation to appropriations process.

Sec. 307. Appropriation of Antitrust Revenue

Appropriates up to \$350,000 in additional antitrust, securities fraud, consumer protection or class action enforcement revenues, or attorney fees recovered by AG; authorizes unexpended funding, up to \$1.0 million, to be carried forward; requires information on collected revenue to be made available upon request.

Sec. 308. Appropriation of Litigation Expense Reimbursements

Appropriates up to \$1.0 million from litigation expense reimbursements; prohibits revenue collected under this section to be used for criminal prosecution or litigation; authorizes unexpended funding, up to \$250,000, to be carried forward.

Sec. 309. Prisoner Reimbursement Revenue

Authorizes AG to spend prisoner reimbursement revenue on activities related to State Correctional Facilities Reimbursement Act; allows up to \$1.0 million of collections in excess of \$1.131 million to be spent on representation of Department of Corrections; requires information on dollar amount of reimbursements, and descriptions of expenditures made from reimbursements to be made available upon request.

Sec. 310. Child Support Enforcement Funding

Requires AG to maintain cooperative agreement with Department of Health and Human Services for federal Title IV-D funding for child support enforcement activities; authorizes AG access to information used to locate parents failing to pay court-ordered child support, to the extent allowable under federal law.

Sec. 311. Center for Civil Justice

Requires department to provide \$500,000 to the Center for Civil Justice to provide legal and technical assistance to low-income individuals and to pursue impact litigation that protects low-income and marginalized populations.

Sec. 312. Restrictions on Receipt and Expenditure of Funds

Prohibits AG from receiving or expending funds in addition to amounts appropriated for legal services, except costs for expert witnesses, court costs, or other non-salary litigation expenses.

Sec. 313. Lawsuit Settlement Proceeds Fund Quarterly Report

Requires quarterly report, itemized by court case, on total revenue deposited into Lawsuit Settlement Proceeds Fund, anticipated deposits to fund, and potential deposits to fund, as well as total amount appropriated from the fund by appropriation.

BOILERPLATE SECTION INFORMATION

Sec. 314. Lawsuit Settlement Proceeds Fund – PARTIALLY UNENFORCEABLE

Allows department to use up to \$2.6 million of lawsuit settlement proceeds for associated expenses with Flint Declaration of Emergency due to drinking water contamination; requires quarterly expenditure report detailing how funds related to Flint Declaration of Emergency were spent by case, purpose, hourly rate of retained attorney, and department involved; caps hourly rate of attorneys retained for investigation at \$250 if reporting requirements are not fulfilled. (*Governor's signing letter states capping hourly rate of attorneys retained for investigation is unenforceable.*)

Sec. 316. Sexual Assault Kit Testing

Requires funding to be used to test sexual assault kits statewide in order to eliminate county backlogs, assist with prosecutions and investigations of viable cases, and provide victim services; requires annual report on number of untested kits, a work plan outlining actions to eliminate remaining untested kits, and a work and spending plan outlining anticipated litigation and expenditures resulting from test findings; allows funds to be used for retesting kits for DNA; stipulates funds to be used only for testing if there are remaining untested kits on January 31.

Sec. 317. Declaration of Emergency Due to Drinking Water Contamination Report

Requires department to report all legal costs and expenses related to Declaration of Emergency in Flint and include line item sources on public tracking website; requires all materials related to any investigations to be preserved according to applicable document retention policies.

Sec. 319. Wrongful Imprisonment Compensation Fund

Requires quarterly report on Wrongful Imprisonment Compensation Fund that includes information on outgoing payments from the fund in previous quarter, settlements that have not yet received a payment, pending cases that may require a settlement from the fund, dollar amount for these potential settlements, and balance of the fund at end of quarter.

Sec. 320. Lawsuit Settlement Notification and Adherence to State Laws

Requires notification of lawsuit settlements with a fiscal impact for the state of \$200,000 or more; prohibits department from entering into a lawsuit that is contrary to state laws.

Sec. 322. Department Initiatives Quarterly Expenditure Report

Requires department to submit quarterly expenditure reports by line item and fund source for the following initiatives and activities: Catholic Church Investigation, Elder Abuse Task Force, Conviction Integrity Unit, Opioid Litigation, Hate Crimes Unit, Payroll Fraud Enforcement Unit, PFAS contamination, Human Trafficking, and Robocall Enforcement, Job Court, Organized Retail Crime Unit, reducing utility rate increases, Boy Scouts of America investigation.

Sec. 324. Payroll Fraud Enforcement Unit Report

Requires department to report on its website activities and findings of Payroll Fraud Enforcement Unit, including a listing of each complaint received, the unit's finding on validity of each complaint, any enforcement action taken, and what complaints were not subject to action by the department; requires department to request findings of investigations conducted by other departments and agencies to comply with this section.

Sec. 330. Detroit and Wayne County Gun Case Backlog

Requires department to provide \$3.0 million to Detroit and \$7.0 million to Wayne County to assist prosecutors' offices with reducing backlogs of criminal gun cases.

CIVIL RIGHTS

Sec. 401. Contingency Funding

Appropriates up to \$1.0 million in federal and up to \$375,000 in private contingency authorization; authorizes expenditure of funds after legislative transfer to specific line items.

Sec. 402. Training and Information Dissemination

Authorizes department to receive and expend local and private funds, up to a combined total of \$200,000 pertaining to employer training, publication and sale of informational material, copy and witness fees, mediation activities, workshops and seminars, and related staffing costs.

Sec. 403. Contracts with Local Units of Governments

Authorizes department to contract with local units of government to review equal employment opportunity compliance of potential contractors, charge to develop and provide such services, and expend amounts received; requires annual report on revenues and expenditures under this section.

Sec. 404. Operations Report

Requires department to report on various details of department operations.

BOILERPLATE SECTION INFORMATION

Sec. 405. Federal Complaint Report – UNENFORCEABLE

Requires department to notify legislature and State Budget Office prior to submitting report or complaint to U.S. Commission on Civil Rights or other federal department. (*Governor's signing letter states this section is unenforceable.*)

Sec. 406. Native American Boarding School Study

Requires status update report on Native American boarding school study funded in the Department of Civil Rights in 2022 PA 166 to provide information on activities, costs, and anticipated completion date of study.

Sec. 411. Museums Support

Allocates \$500,000 each to Arab American National Museum in Dearborn, Charles H. Wright Museum of African American History in Detroit, and Holocaust Memorial Center in Farmington Hills.

Sec. 420. Elliot-Larsen Civil Rights Act Expansion

Requires funds for ELCRA expansion to be used to cover expenses incurred in implementing 2023 PA 6 and lists eligible uses including information technology system or software updates, complaints investigation, complaint defendant hearings and litigation, and community outreach, education, and training; authorizes up to an additional 12.0 limited-term employees; authorizes unexpended one-time funding as a work project.

LEGISLATURE

Sec. 600. Receipt, Expenditure, and Transfer of Additional Funding

Authorizes legislative branch to receive, expend, and transfer funding in addition to that which is appropriated.

Sec. 601. Transfer Process for Legislative Entities

Specifies appropriations transfer process for entities in the legislative branch.

Sec. 602. Binsfeld Office Building and Other Properties

Authorizes Senate to charge rent and assess charges for utility costs; appropriates amounts received for renovation, operation, and maintenance of the Binsfeld Office Building and other properties.

Sec. 603. National Association Dues

Requires the Legislative Council to distribute funds appropriated for payment of national association dues; requires first \$34,800 to be paid to the National Conference of Commissioners of Uniform State Laws with the remaining funds distributed accordingly by the Legislative Council; authorizes the Legislative Council to approve up to \$10,000 of remaining funds, if any are available, to pay for the registration fees of any state employees who serve as board members to any of the national associations receiving state funds for annual dues to attend that national association's annual conference; authorizes Legislative Council to use any remaining funds to pay for registration fees for any other state employees to attend annual conferences of associations receiving state funds.

Sec. 604. Legislative Parking Facilities

Appropriates funding for operation of legislative parking facilities in Capitol area; requires Michigan State Capitol Commission to establish rules for facility operation; authorizes collecting a fee from state employees and general public for use of facilities.

Sec. 605. Michigan Manual Work Project

Designates appropriation for Michigan Manual as a work project account.

Sec. 606. Property Management Work Project

Designates appropriations for property management as work project accounts; requires appropriations to be used for purchasing equipment and for building maintenance services.

Sec. 607. Automated Data Processing Work Project

Designates appropriations for automated data processing as work project accounts; requires appropriations to be used to purchase equipment, software, and services.

Sec. 608. Save the Flags Fund Account

Authorizes Michigan Capitol Committee Publications Save the Flags Fund account to receive contributions, gifts, bequests, devises, grants, and donations; authorizes unexpended funding to be carried forward.

Sec. 609. Senate Census Tracking/Reapportionment

Requires funding for the Senate census tracking/reapportionment be designated as a work project appropriation.

BOILERPLATE SECTION INFORMATION

Sec. 610. House of Representatives Census Tracking/Reapportionment

Requires funding for the House of Representatives census tracking/reapportionment be designated as a work project appropriation.

Sec. 611. House of Representatives and Senate Internship Programs

Requires \$250,000 to be allocated for a House of Representatives internship program and \$250,000 to be allocated for a Senate internship program.

Sec. 612. Independent Citizens Redistricting Commission (ICRC)

Includes legislative intent language that part 1 funding complies with the legislature's obligation to fulfill the ICRC's funding request for legal costs; states legislative intent that funding is contingent upon the ICRC submitting quarterly expenditure reports; requires unexpended funding to be returned to the state treasury within 6 months after end of FY 2023-24.

LEGISLATIVE AUDITOR GENERAL

Sec. 620. Audits of the Judicial Branch

Requires auditor general to conduct audits of the executive, judicial, and legislative branches.

Sec. 621. Contract Audits

Requires auditor general to take steps to ensure certified minority- and women-owned and operated accounting firms, accounting firms owned and operated by persons with disabilities, and accounting firms that are geographically disadvantaged business enterprises participate in audits, and encourage firms with which it contracts to subcontract with the aforementioned; requires report on number of contracts entered into with these firms.

Sec. 622. Salaries of the Auditor General and Unclassified Positions

Requires legislative leadership to set salaries for auditor general and other two unclassified positions in the office.

Sec. 623. Legislative Requests for Audits

Requires audits, reviews, or investigations requested of auditor general by legislature to include estimate of additional costs; requires legislature to provide supplemental funding when costs exceed \$50,000; authorizes auditor general to decide whether to perform such activities in keeping with Operations Manual Policy No. 2-26.

Sec. 625. Access to Confidential Information – UNENFORCEABLE

Specifies legislative intent that the auditor general be authorized to access and examine confidential information of each branch, department, office, board, commission, agency, authority, and institution of the state subject to the same duty of confidentiality imposed by law on the entity providing the confidential information. (*Governor's signing letter states this section is unenforceable.*)

Sec. 627. Operations Work Project Language

Provides work project authorization for unexpended funds related to Field Operations for conducting the State of Michigan Comprehensive Annual Financial Report.

Sec. 628. Auditor General Report on Projects Initiated

Requires auditor general to provide quarterly reports related to projects initiated during the prior quarter; specifies details to be included in report, such as audit title, type, period, objective, who is conducting the audit, reasons for audit initiation, if permitted by law, reason audit was initiated whether an inquiry, tip, or request, details on any similar audits conducted, estimated timeframe, and estimated resources needed for audit.

Sec. 629. Auditor General Report on Projects In Progress

Requires auditor general to provide quarterly reports related to projects in progress during the prior quarter; specifies details to be included in report, such as audit title, when initiated, audit status, estimated timeframe for completion, resources being spent to date, estimated resources needed to complete audit, department resources spent to date, and estimated department resources needed to respond to audit.

Sec. 630. Auditor General Report on Projects Completed

Requires auditor general to provide quarterly reports related to projects completed during the prior quarter; specifies details to be included in report, such as audit title, when initiated, when released, results, including number and type of findings, total resources being spent on audit, and total department resources spent on audit.

BOILERPLATE SECTION INFORMATION

DEPARTMENT OF STATE

Sec. 701. Contingency Funds

Appropriates up to \$500,000 in federal and state restricted, \$25,000 in local, and \$50,000 in private contingency authorization; authorizes expenditure of funds after legislative transfer to specific line items.

Sec. 703. Commercial Look-Up Fees

Authorizes DOS to sell copies of records for various conveyances and to use revenue to finance expenses; requires revenue balance at fiscal year-end to be credited to Transportation Administration Collection Fund; requires department to provide quarterly report on number of records sold and revenue collected.

Sec. 704. Manufacture of License Plates

Authorizes DOS to enter into agreements with Department of Corrections to manufacture vehicle registration plates 15 months before registration year in which plates will be used.

Sec. 705. Department Publications

Authorizes DOS to accept gifts and grants to underwrite publications pertaining to the vehicle code, and authorizes DOS to approve paid advertising in such publications; authorizes unexpended funds to be carried forward into the next fiscal year; requires report.

Sec. 707. Michigan Vehicle Code

Appropriates funds collected by DOS for publications on motor vehicle laws; authorizes fee revenue to be carried forward.

Sec. 708. Traffic Accident Records Program

Requires DOS to use available balances at end of fiscal year to pay Michigan State Police \$332,000 for services provided by traffic accident records program.

Sec. 709. Cash Shortages in Branch Offices

Authorizes use of up to \$50,000 of miscellaneous revenues to cover cash shortages created by normal branch office operations.

Sec. 711. Collector and Fund-Raising License Plate Programs

Appropriates collector and fund-raising plate revenue for distribution to recipient university or sponsor agency; authorizes remaining revenue at fiscal year-end to be carried forward.

Sec. 713. Organ Donor Program Public Information Campaign

Provides for receipt and expenditure of funds for a public information campaign for organ donor program; authorizes revenues from gifts and grants to be carried forward; requires annual report on amount of revenue collected, purpose of each expenditure, and amount of revenue carried forward.

Sec. 714. Branch Office Closings or Consolidations – UNENFORCEABLE

Requires legislature to be notified in writing at least 180 days prior to closing a branch office or 60 days prior to relocating a branch outside of its current local unit of government; notification to include analyses of branch transactions and revenue, citizen impact, and savings and costs. *(Governor's signing letter states this section is unenforceable.)*

Sec. 715. Credit or Debit Card Service Assessments

Provides for collection and expenditure of service assessments imposed for use of a credit or debit card; allows service assessment revenue to be carried forward and appropriated in next fiscal year.

Sec. 717. Gifts to Support Department Activities

Authorizes DOS to accept non-monetary gifts of a de minimus value to support licensing, regulation, and safety functions; prohibits acceptance if conditioned on future state spending; requires report.

Sec. 718. Election Spending Subject to Guidance

Requires department to spend funds in accordance with election law and the instructions, orders and/or guidance of secretary of state as to proper method for conduct and administration of elections.

Sec. 719. State HAVA Grant Report

Requires a report on reimbursements to counties, cities, and townships from department's election security grant program funded by federal Help America Vote Act funding.

BOILERPLATE SECTION INFORMATION

Sec. 722. Legacy Mainframes System Modernization

Requires expense report by fund source on Customer and Automotive Records System (CARS) including projected expenses in current and next fiscal years.

Sec. 723. County Clerk Training

Requires funds appropriated for county clerk education and training to be used only for costs associated with training local clerks in preparation for elections.

Sec. 750. Proposals 22-1 and 22-2 Implementation

Requires funds to be used to support costs related to implementing Proposal 22-1 and 22-2 and lists eligible costs; requires up to \$30.0 million to be used for incentive grants to counties to coordinate implementation of early voting by local governments within their jurisdiction and to incentivize multijurisdictional coordination that provides for efficient election administration; authorizes unexpended funds as work project.

Sec. 751. Organ Donor Registry

Requires department to facilitate growth of donor registry of state anatomical gift donor registry program in accordance with methods of giving authorized under the Revised Uniform Anatomical Gift Law of the Public Health Code, 1978 PA 368.

TECHNOLOGY, MANAGEMENT, AND BUDGET (DTMB)

Sec. 801. Contingency Funding

Appropriates up to \$1.0 billion in federal, \$300.0 million in state restricted, \$20.0 million in local, and \$20.0 million in private contingency authorization; authorizes expenditure of funds after legislative transfer to specific line items.

Sec. 802. Appropriation of Proceeds from Auctions of State Surplus

Appropriates proceeds from transfer or auction of state surplus property; requires amounts in excess of costs incurred to be used to offset costs incurred in acquiring and distributing surplus property; requires DTMB to provide consolidated internet auction services for local units of government.

Sec. 803. Statewide Administrative and Support Services

Provides for receipt and expenditure of funds for various administrative and support services provided to state departments, agencies, community colleges, and universities; authorizes unexpended fee revenue to carry forward at close of fiscal year.

Sec. 804. Statewide Appropriations

Requires statewide appropriations to be funded by assessments against longevity and insurance appropriations and to be used as specified in joint labor/management agreements.

Sec. 805. Special Revenue Funds

Prohibits appropriations financed from special revenue and internal service funds, pension trust funds, and SIGMA user charges from exceeding aggregate amounts appropriated.

Sec. 806. Implementation of Donated Annual and Administrative Leave

Authorizes DTMB to receive and expend funds from other departments to implement donated annual and administrative leave bank transfer provisions specified in labor/management agreements; authorizes unexpended funding to be carried forward.

Sec. 807. Funding for SIGMA

Requires that Statewide Integrated Governmental Management Applications (SIGMA) be funded by charges assessed against state funds that benefit from the project.

Sec. 808. Building Occupancy and Parking Charges

Authorizes DTMB to collect payment from state agencies, legislative branch, and judicial branch for maintenance and operation costs of buildings managed by DTMB; requires excess revenue collected to be returned to respective agencies.

Sec. 809. Computer Contracts

Requires DTMB to report revisions that increase or decrease current contracts for computer software development, hardware acquisition, or quality assurance by more than \$500,000, individually or in aggregate.

BOILERPLATE SECTION INFORMATION

Sec. 810. Notices of Invitations to Bid (ITBs) and Requests for Proposals (RFPs)

Requires DTMB to maintain an internet website with notice of all ITBs and RFPs over \$50,000, except for solicitations up to \$500,000 in accordance with department policy regarding providing opportunities to certain veteran and disabled-owned business; requires information to appear on first page of each department dashboard; requires ITBs and RFPs to be posted for at least 14 days prior to bid deadline.

Sec. 811. Vietnam Veterans' Memorial Monument

Authorizes DTMB to receive and expend funds from Vietnam Veterans' Memorial Monument Fund to maintain Vietnam Veterans' Memorial Monument and Vietnam Memorial Park.

Sec. 812. Veterans' Memorial Park Commission

Authorizes Michigan Veterans' Memorial Park Commission to receive and expend funds from any source to carry out its responsibilities; authorizes unexpended funding to be carried forward.

Sec. 813. Motor Vehicle Fleet

Provides for motor vehicle charges and management of motor vehicle fleet; requires detailed plan for operation of fleet; authorizes department to increase its rate for fuel upon the price of unleaded gasoline exceeding certain thresholds; authorizes department to adjust spending authorization and motor transport fund IDG as needed to ensure that authorization meets total fleet expenditures.

Sec. 818. Law Enforcement Officers Memorial

Provides for receipt and expenditure of money from Michigan Law Enforcement Officers Memorial Monument Fund and authorizes amounts in the fund to carry forward.

Sec. 820. State Property List

Requires DTMB to make available on internet a list of real estate available for purchase from the state.

Sec. 822. Report on Unclassified Salaries

Requires report on individual appointee and unclassified employee salaries, rounded to the nearest thousand dollars, by January 1.

Sec. 822c. Detroit River International Crossing

Prohibits DTMB appropriations from being expended for Detroit River International Crossing or any successor project unless approved by legislature and signed into law.

Sec. 822d. Fees and Rates Charged to State Agencies

Requires report on fees and rates charged to state agencies, along with justification for any increases from prior year.

Sec. 822e. Vendor Performance Tracking

Requires DTMB to establish a vendor performance tracking system that collaborates with other departments to be used as a factor in determining future contracts in the procurement process.

Sec. 822f. Request for Proposals Website

Requires DTMB to establish a request for proposals (RFP) website searchable by department and agency.

Sec. 822g. Supplier Risk Assessment Program

Requires not more than an additional \$300,000 appropriated to Business Support Services line item to be used to maintain a comprehensive supplier risk and information subscription used for pre-contract risk assessment.

Sec. 822h. Capital City Services

Requires department to reimburse the City of Lansing up to \$1.0 million to aid with local infrastructure and municipal services; requires funds to be used to maintain or improve local roads, sidewalks, public utility infrastructure, emergency response, traffic management, or other public safety services that support the state capitol and adjacent state facilities; requires City of Lansing to maintain and provide supporting documentation for auditing purposes.

Sec. 822i. Testing Laboratories Consolidation Prohibition – UNENFORCEABLE

Prohibits use of funds for consolidating testing laboratories for Department of Agriculture and Rural Development or Department of Natural Resources. (*Governor's signing letter states this section is unenforceable.*)

INFORMATION TECHNOLOGY (IT)

Sec. 824. Spatial Information and Technical Services

Authorizes DTMB to receive and expend funds for supplying spatial information and technical services to other state departments, local units of government, and other organizations.

BOILERPLATE SECTION INFORMATION

Sec. 825. Access to SIGMA and MAIN Data

Requires legislature and all state departments to have access to historical and current data in SIGMA and MAIN.

Sec. 826. Definition of Information Technology Services

Defines "information technology services" as services involving all aspects of managing and processing information, including certain IT management and support items and services.

Sec. 827. Michigan Public Safety Communications System (MPSCS)

Provides for assessment of fees and expenditure of revenues pertaining to MPSCS; authorizes unencumbered funds to be carried forward.

Sec. 828. IT-Related Appropriations and Expenditures

Requires detailed annual report on funding and expenditures for IT services and projects.

Sec. 831. Information Technology Services Billing

Requires DTMB to submit information technology services-related invoices to departments and agencies no later than 60 days after receiving approval from departments to pay vendor invoices.

Sec. 832. Child Support Enforcement System

Requires DTMB to notify legislature of potential or actual penalties for failure of Michigan Child Support Enforcement System to achieve federal certification; requires additional reporting in event of penalties being imposed.

Sec. 833. Adjustment of Appropriation Line Items

Provides for state budget director to adjust spending authorization and user fees in DTMB budget to properly align with IT appropriations in other state department/agency budgets.

Sec. 834. Antenna Site Management Project

Requires revenue collected from antenna site management project to be deposited into project's revolving fund.

Sec. 835. Census-Related Services

Appropriates funding collected by DTMB for providing census-related information and technical services and demographic products; authorizes unexpended funding to be carried forward; requires annual report on amount of revenue collected and carried forward.

Sec. 837. EPMO Management of Projects

Requires information technology projects expending more than \$250,000 to utilize information technology project management best practices as defined or recommended by Enterprise Portfolio Management Office and comply with state SUITE methodology and requirements.

Sec. 838. Reporting on Information Technology Investment Projects

Requires department to develop a funding plan for use of funds for projects, including description, cost, timeframe for completion, number of employees, and contracts entered into for each project, requires report that includes the plan and spending reductions or overages for each project.

STATE BUILDING AUTHORITY (SBA) RENT

Sec. 842. Insurance on Facilities

Authorizes using appropriations for SBA rent to pay insurance premiums and deductibles on facilities owned by SBA; appropriates any shortage from general fund.

CIVIL SERVICE COMMISSION

Sec. 850. Civil Service 1% Charges

Requires restricted funds to be assessed at least 1% of total aggregate payroll paid from funds; requires return of unexpended funds at end of fiscal year; authorizes adjustments for actual payroll expenditures.

Sec. 851. Restricted Financing Shortfalls

Provides for expenditure of 1% assessment on restricted fund sources and appropriation of general fund money for shortfalls.

Sec. 852. Flexible Spending Accounts

Provides for administration and disposition of funds in employee flexible spending accounts.

BOILERPLATE SECTION INFORMATION

CAPITAL OUTLAY

Sec. 860. Definitions

Articulates definitions for various terms pertaining to capital outlay.

Sec. 861. Capital Outlay Processes, Procedures, and Reports

Requires capital outlay projects to comply with Management and Budget Act, 1984 PA 431.

Sec. 862. Required Reports

Requires DTMB to provide various detailed reports to Joint Capital Outlay Subcommittee (JCOS) and fiscal agencies with status of each planning or construction project financed by SBA.

Sec. 864. Carry Forward of Appropriations

Authorizes capital outlay appropriations to be carried forward consistent with Management and Budget Act.

Sec. 865. Site Preparation Economic Development Fund

Provides for Site Preparation Economic Development Fund, which receives proceeds from sale of state-owned sites that would provide local or state economic benefit, and funds costs associated with site preparation activities for such properties; authorizes \$25.0 million cash advance from general fund; requires annual report.

Sec. 866. Energy Efficiency Revolving Fund

Creates Energy Efficiency Revolving Fund within Treasury; authorizes Treasury to receive money or other assets for deposit into fund and to credit interest and earnings into fund; provides carry-forward authorization for unexpended funds at close of fiscal year; requires DTMB to provide oversight for fund, coordinate call for projects, and prioritize projects to be awarded funds; limits administrative costs to 10% of total project cost; describes department's responsibilities in administering the fund.

CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES

Sec. 873. Community College Projects

Articulates various conditions and procedures specific to community college capital outlay projects.

Sec. 874. Reduced State Funds

Requires state appropriations to be reduced proportionately if university and community college matching revenues received are less than anticipated.

Sec. 875. Required Documentation

Authorizes DTMB to require documentation regarding project match and board approval from community colleges and universities with authorized capital outlay projects.

ONE-TIME APPROPRIATIONS

Sec. 890. Vendor Cybersecurity Monitoring

Requires department to contract with vendor to provide software that provides cybersecurity vulnerability information about companies that state does business with and state's vendor ecosystem; lists eligibility requirements for software vendor; lists metrics that contracted software must provide.

Sec. 891. Make it in Michigan Competitiveness Fund

Creates Make it in Michigan Competitiveness Fund in Treasury; deposits funding appropriated in part 1 in fund; prohibits expenditures from fund without appropriation or legislative transfer; provides guidance and restrictions regarding transfers from fund; states that fund is to be used to leverage major funding opportunities available from recent federal legislation including, but not limited to, Infrastructure Investment and Jobs Act (IIJA), CHIPS and Science Act, and Inflation Reduction Act; directs formation of interagency evaluation committee to recommend appropriations or transfers; establishes reporting requirements to legislature.

DEPARTMENT OF TREASURY

Sec. 901. Contingency Funds

Appropriates up to \$500,000 in federal, \$10.0 million in state restricted, \$100,000 in local, and \$20,000 in private contingency funds; authorizes expenditure after legislative transfer to specific line items.

Sec. 902. Debt Service Appropriation

Appropriates funding for interest, fees, principal, redemptions, arbitrage rebates, costs associated with debt service on notes and bonds, interest on interfund borrowing, and debt service repayments from loans made from School Bond Loan Fund that are not required to be deposited into School Loan Revolving Fund.

BOILERPLATE SECTION INFORMATION

Sec. 902a. Notification of Bond Refinancing and Restructuring

Requires Department of Treasury to report, within 30 days after a new refinancing or restructuring bond sale, on the annual debt service changes, change in principal and interest over the duration of the debt, and the projected change in present value of the debt service due to the refinancing.

Sec. 902b. Department of Treasury Fund Report

Requires the Department of Treasury to report on funds controlled or administered by the department that are not appropriated; requires report to be posted to department website and legislature to be notified.

Sec. 903. Tax Collection Contracts

Authorizes the Department of Treasury to contract with private collection agencies and law firms to collect taxes, accounts due the state, defaulted student loans, and accounts due to Michigan guaranty agencies; provides funds for collection costs and fees; requires report of agencies used, amounts collected, cost of collection, and other information; prohibits amounts appropriated for defaulted student loan collections from exceeding 25.0% of the collection or a lesser amount prescribed in the contract.

Sec. 904. Investment Service Fee

Authorizes the Department of Treasury to charge investment service fee against retirement funds; requires maintaining accounting records; provides funds for services to manage retirement funds' investment portfolios; requires report of portfolio performance and service fees.

Sec. 904a. Financial Services Expenditure Appropriation

Provides funds to pay expenditures for financial services provided by financial institutions through restricting revenue from common cash interest earnings and investment earnings; authorizes miscellaneous revenues to be used to fund the remaining balance of the expenditures if amounts of common cash interest earnings are insufficient to cover the costs.

Sec. 905. Municipal Finance Fee Fund Carry Forward

Provides for the Municipal Finance Fee Fund in the Department of Treasury; authorizes the Department of Treasury to carry forward the municipal finance fees for future appropriation rather than have the fees lapse to the General Fund. Fees are established under the Municipal Finance Act, 2001 PA 34.

Sec. 906. Audit Charges

Requires the Department of Treasury to charge for audits and report on audits performed and audit charges; requires appropriation for state compliance audits to be used for cost of audits performed by independent CPAs or Treasury auditors; creates Audit Charges Fund revolving fund to collect contract charges and carry forward for future appropriation; requires that charges not be more than the actual cost of performing the audit.

Sec. 907. Assessor Certification and Training Fund

Requires the Department of Treasury to organize and operate Property Assessor Certification and Training program with participant fees used for program expenses; requires collections to be credited to Assessor Certification and Training Fund.

Sec. 908. Home Heating Assistance Program

Appropriates funds for costs associated with administering the Home Heating Assistance program.

Sec. 909. Airport Parking Tax Act

Appropriates and directs distribution of revenue received pursuant to Airport Parking Tax Act.

Sec. 910. Bottle Deposit Fund

Appropriates and directs distribution of revenue received from Bottle Deposit Fund.

Sec. 911. Income Tax Refunds

Appropriates income tax revenue to pay refundable income tax credits, tax refunds, and interest as provided by law; requires the funds appropriated to be funded by restricting tax revenue in an amount sufficient to record these expenditures.

Sec. 912. Writ of Garnishment

Requires \$6.00 fee when writ of garnishment is served on state treasurer; authorizes fee to be reduced to \$5.00 if writ is filed by magnetic media.

BOILERPLATE SECTION INFORMATION

Sec. 913. Senior Citizen Cooperative Housing Assessments

Authorizes the Department of Treasury to contract with private firms to appraise and appeal assessments of senior citizen cooperative housing units; permits program audit; authorizes use of up to 1% of funds for these purposes.

Sec. 914. Ehlers Internship Award Account

Authorizes the Department of Treasury to make an award of \$200 from the Ehlers Internship Award Account for Rosenthal Prize for interns.

Sec. 915. State Campaign Fund

Appropriates from General Fund to State Campaign Fund, an amount equal to that designated for tax year 2022; requires funds in excess of \$10.0 million to revert to General Fund.

Sec. 916. Unclaimed Property Listings

Requires the Department of Treasury to make available customized unclaimed property listings of nonconfidential information in its possession; sets fees and directs deposits; requires report on amount of revenue received.

Sec. 917. Write-Offs and Advances

Appropriates funds for write-offs and advances for Treasury programs of not more than current-year authorizations that would otherwise lapse to General Fund; requires report on amounts appropriated and an explanation for each write-off or advance that occurred.

Sec. 919. Contracted Audit and Collection Services

Appropriates funds to contract with private auditing firms to audit for and collect unclaimed property due the state; requires report on firms employed, amounts collected, and costs of collection.

Sec. 920. Personal Property Tax Reimbursement Reporting

Requires the Department of Treasury to produce a listing of all personal property tax reimbursement payments to be distributed by the Local Community Stabilization Authority in the current fiscal year; requires listing to be posted on the department website by June 30.

Sec. 921. Revenue Bulletins, Notices, and Administrative Rules Notices

Requires the department to notify the legislature on any revenue bulletins, administrative rules involving tax administration or collection, or notices interpreting changes in law.

Sec. 924. Principal Residence Tax Exemption Audit

Authorizes using Principal Residence Tax Exemption Audit Fund revenue for principal residence audits; requires report.

Sec. 927. Essential Services Assessment Audits

Requires the Department of Treasury to submit annual progress reports regarding the essential services assessment audits.

Sec. 928. Services to State Departments

Authorizes the Department of Treasury to provide specified services on contractual basis for other departments and agencies; provides funds for costs incurred; requires unobligated funds to revert to General Fund.

Sec. 930. Accounts Receivable Collection Services

Requires the Department of Treasury to provide accounts receivable collection services to other departments or to a city that has a tax administration services agreement with the department; authorizes collection of fees equal to costs of collections; requires accounting records and report.

Sec. 931. Treasury Fees

Appropriates individual components of treasury fees assessed against all restricted funds, including new restricted funds, in current fiscal year; defines treasury fees; requires report of fees assessed.

Sec. 932. Michigan Education Trust Act

Authorizes the Department of Treasury to expend funds received pursuant to Michigan Education Trust Act, 1986 PA 316, for operation expenses and grants to Civil Service Commission and State Employees' Retirement Fund.

Sec. 934. Expending of Authority Revenues

Authorizes the Department of Treasury to expend revenues under various authorities for operation expenses and grants to Civil Service Commission and State Employee's Retirement Fund; requires report on expenditures over \$250,000.

BOILERPLATE SECTION INFORMATION

Sec. 935. Dual Enrollment Payments

Requires dual enrollment payments to be distributed as provided under the Postsecondary Enrollment Options Act, 1996 PA 160, and the Career and Technical Preparation Act, 2000 PA 258, as determined by the department.

Sec. 937. Michigan Accounts Receivable Collections System Report

Requires the Department of Treasury to submit a report on the Michigan Accounts Receivable Collections System; requires report to include information regarding current collection strategies, vendors and contractors used, amount of delinquent accounts and collection referrals to vendors and contractors, liquidation rates, profile of uncollected delinquent accounts, department's strategy to manage delinquent accounts, and a summary of strategies used in other states.

Sec. 938. Qualified Heavy Equipment Rental Personal Property Exemption (QHERPPE)

Appropriates revenue collected in new QHERPPE reimbursement fund and directs the distribution of funding to follow section 9 of 2022 PA 35.

Sec. 941. Tax Credit Report

Requires the Department of Treasury, in conjunction with the Michigan Strategic Fund, to report on the Michigan Economic Growth Authority (MEGA) tax credits, Brownfield Redevelopment Tax Credit, Film Tax Credit, Photovoltaic Technology Tax Credit, Polycrystalline Silicone Manufacturing Tax Credit, Vehicle Battery Tax Credit, and any other certified credits.

Sec. 944. Pension Plan Consultant Report

Requires the Department of Treasury to retain a copy of any report received from a pension plan consultant and to make it available upon request; requires notification of the report and rationale for the retention of a pension plan consultant.

Sec. 945. Audit of Minimal Assessing Requirements

Requires the appraisal quality assurance project manager to conduct an Audit of Minimal Assessing Requirements in each assessment jurisdiction a minimum of once every five years and in accordance with Section 10g of the General Property Tax Act, 1893 PA 206.

Sec. 946. Convention Facility Development Fund Distribution

Requires revenue collected in the Convention Facility Development Fund to be appropriated and distributed according to the Convention Facility Development Act, 1985 PA 106.

Sec. 947. Financial Independence Teams – UNENFORCEABLE

States legislative intent that the financial independence teams cooperate with the Financial Responsibility Section to coordinate and streamline efforts in identifying and addressing fiscal emergencies in school districts and intermediate school districts. (*Governor's signing letter states this section is unenforceable.*)

Sec. 949. Fraud Prevention Appropriation

Authorizes Department of Treasury to contract with private agencies to prevent the disbursement of fraudulent tax refunds; appropriates a total amount not to exceed \$1.5 million from the fund or account to which the revenues being collected are recorded or dedicated to pay contract costs or fund operations designed to reduce fraudulent income tax refund payments; requires report.

Sec. 949a. City Income Tax Expansion

Authorizes funds appropriated for the city income tax administration to be used for expansion of individual income tax returns to any additional cities that establish service level agreements with the department for this purpose; appropriates any additional local funds received under agreements for staffing and administration of program.

Sec. 949b. Good Jobs for Michigan Program Distributions

Authorizes tax capture revenues collected pursuant to written agreements under the Good Jobs for Michigan Program that are transferred from the General Fund to the Good Jobs for Michigan Fund to be appropriated to authorized businesses and the Michigan Strategic Fund for administrative expenses pursuant to the Michigan Strategic Fund Act, 1984 PA 270.

Sec. 949c. Department of Agriculture and Rural Development Coordination

Requires Department of Treasury to coordinate with the Department of Agriculture and Rural Development to improve the processing and issuance of tax credits from the Michigan Farmland and Open Space Preservation Program.

BOILERPLATE SECTION INFORMATION

Sec. 949d. Financial Review Commission Performance Measures

Requires Department of Treasury to continue financial review commission efforts; authorizes funds to cover ongoing costs associated with the operation of the commission; provides example of performance metric/outcome stating that the funding will allow the department to perform critical fiscal review to ensure the City of Detroit does not reenter distress following its exit from bankruptcy and to ensure that the community district does not enter distress and maintains a balanced budget; requires report.

Sec. 949e. State Essential Services Assessment Program

Specifies the purpose of the program is to provide the department with the ability to administer and collect the new state essential services assessment which is a phased-in replacement of locally collected personal property taxes on eligible manufacturing personal property.

Sec. 949f. Tobacco Tax Revenue Distribution Appropriation Authorization

Requires revenue received under the tobacco products act related to Wayne County to be appropriated and distributed as required under the Tobacco Products Tax Act, 1993 PA 327.

Sec. 949h. Medical Marihuana Facilities Licensing Act

Authorizes revenue from the Medical Marihuana Facilities Licensing Act, 2016 PA 281, to be appropriated and distributed in accordance with the provisions of the act.

Sec. 949i. Recreational Marihuana Revenue Distributions

Authorizes revenue collected under the Michigan Regulation and Taxation of Marihuana Act, Initiated Law 1 of 2018, to be appropriated and distributed in accordance with the act.

Sec. 949j. Wrongful Imprisonment Compensation Fund

Authorizes funds in the Wrongful Imprisonment Compensation Fund to be appropriated and available for expenditure for support of wrongful imprisonment compensation payments under the provisions of the Wrongful Imprisonment Compensation Act, 2016 PA 343.

Sec. 949k. Transformational Brownfield Plan Payments

Appropriates an amount sufficient to recognize and pay an amount equal to captured tax revenues due under approved Transformational Brownfield Plans, as provided by the Brownfield Redevelopment Financing Act, 1996 PA 381.

Sec. 949m. Michigan Infrastructure Council

Requires funds to be used by the Michigan Infrastructure Council to plan, conduct, and contract for asset management improvement activities that promote improved asset management for infrastructure in Michigan.

REVENUE SHARING

Sec. 950. Constitutional Revenue Sharing

Specifies distribution of constitutional revenue sharing payments to cities, villages, and townships (CVTs).

Sec. 952. City, Village, and Township (CVT) Revenue Sharing and County Incentive Program

Specifies distribution to all CVTs that received a payment under Section 108(11) of article 5 of 2022 PA 166; eligible payment is equal to 104.0% of its FY 2022-23 eligible payment; an additional 1.0% if the CVT has been expended, obligated, or declined by December 31, 2023 federal ARPA funding; includes 2.0% additional one-time funding for local public safety initiatives. Directs deposit of unexpended funds in the Financial Distressed CVTs program in Sec. 956, subject to approval of transfers; requires CVTs receiving a payment to allocate their FY 2022-23 eligible payment increase to their unfunded pension liabilities if they have a pension that is considered to be in unfunded status. (CVTs are exempt if they received a local unit municipal pension principal payment grant in 2022 PA 166.)

Sec. 955. County Revenue Sharing Payments

Requires the county revenue sharing appropriation to be distributed so that each eligible county receives a payment (when coupled with the County Incentive Program payment) equal to 116.4592% of the amount determined pursuant to the Glenn Steil State Revenue Sharing Act which represents a 5.0% increase over FY 2022-23 ongoing payment; includes an additional 2.0% one-time funding increase for local public safety initiatives; requires counties receiving a payment to allocate their FY 2022-23 eligible payment increase to their unfunded pension liabilities if they have a pension that is considered to be in unfunded status. (Counties are exempt if they received a local unit municipal pension principal payment grant in 2022 PA 166.)

BOILERPLATE SECTION INFORMATION

Sec. 956. Financially Distressed Cities, Villages, and Townships

Specifies distribution of \$2.5 million as grants to CVTs that have one or more conditions of probable financial distress; requires CVTs to work with Treasury to develop plan for grant funding; requires grants to be used for specific projects or services that move the CVT toward financial stability; caps grants at \$2.0 million; designates unexpended funds as work project; requires report.

BUREAU OF STATE LOTTERY

Sec. 960. Additional Appropriations for Lottery Operations

Appropriates lottery revenue to implement and operate lottery games, provide and maintain on-line system communications network, pay for instant tickets intended for resale, pay vendor commissions, and pay lottery retailer incentives and bonuses.

Sec. 964. Promotion and Advertising Appropriation

Appropriates 1% of the Bureau of State Lottery's prior fiscal year's gross sales for promotion and advertising.

CASINO GAMING

Sec. 971. Compulsive Gaming Prevention Fund and First Responder Presumed Coverage Fund Allocations

Appropriates, pursuant to statute, the following to the Compulsive Gaming Prevention Fund: \$2.0 million of the annual assessment revenue collected by Michigan Gaming Control Board; \$500,000 from internet sports betting revenue; and \$500,000 from internet gaming; appropriates, pursuant to statute, the following to the First Responder Presumed Coverage Fund: \$2.0 million from internet sports betting and \$2.0 million from internet gaming.

Sec. 972. Internet Gaming

Requires that after required gaming expenditures are made, any remaining funding in the Fantasy Contest Fund, the Internet Gaming Fund, and the Internet Sports Betting Fund are to be appropriated and deposited into the School Aid Fund.

Sec. 973. Local Revenue Sharing Boards

Authorizes funds for local government programs to assist local revenue sharing boards; requires those boards to comply with Open Meetings and Freedom of Information acts; authorizes county treasurers to receive and administer revenue on behalf of boards; authorizes directors of State Police and Michigan Gaming Control Board (MGCB) to help local boards allocate funds to local public safety organizations; requires MGCB to report on revenue receipt and distribution; requires local revenue sharing boards to comply with all applicable provisions of any agreement authorized by the Indian Gaming Regulatory Act, Public Law 100-497; requires report.

Sec. 974. State Services Fee Fund Balance

Specifies that if revenue collected in State Services Fee Fund is less than amount appropriated from the fund, available revenue be used first to fully fund casino gaming regulation activities; requires remaining shortfalls to be distributed proportionally among departments that receive State Service Fee Fund appropriations.

Sec. 975. Responsible Gaming Advertising

States legislative intent that in expending funding for advertising for responsible gaming, in addition to allocating funding for responsible gaming advertising, MGCB coordinate with DHHS on strategies to support addiction prevention and education efforts: requires report on expenditures.

Sec. 976. Horse Racing Industry Crimes

Authorizes the executive director of the MGCB to pay rewards of not more than \$5,000 to a person who provides information that results in the arrest and conviction for a crime involving the horse racing industry; awards are paid from funding appropriated for the racing commission.

Sec. 977. Michigan Agriculture Equine Industry Development Fund

Requires proration of all appropriations from the Michigan Agriculture Equine Industry Development Fund if revenues to the fund decline during the fiscal year; exempts racing commission appropriations from the proration.

Sec. 978. Racing Commission Regulatory Changes – (UNENFORCEABLE)

Requires the MGCB to determine the actual regulatory costs of conducting race dates; limits reimbursement to MGCB to actual expenses; specifies that in the case of reduced revenues, race dates can be reduced, after notifying certified horsemen's organizations and providing an opportunity for those organizations to respond with alternatives; requires report. (*Governor's signing letter states this section is unenforceable.*)

BOILERPLATE SECTION INFORMATION

Sec. 979. *Millionaire Party Regulation*

Appropriates amount not to exceed the amount appropriated to the MGCB from the Internet Gaming Fund to support regulation and licensing of millionaire parties; requires report.

ONE-TIME APPROPRIATIONS

Sec. 990. *Local Unit Municipal Retirement Pension and Health Care Benefit Premium Payment Grants*

Requires the department to establish and operate a grant program that provides relief to local governments with the greatest burden from qualified pension and retirement health benefit systems; requires department to consult with relevant stakeholders to develop method of distribution and program requirements.

Sec. 991. *High-Crime Community Support*

Requires funding to be used for grants to county prosecutors in 6 specific communities to address caseload backlogs; requires report.

Sec. 992. *Election Administration Support Fund*

Creates the Election Administration Support Fund; requires expenditure of funds to be subject to appropriation or legislative transfer; authorizes the state treasurer to direct the investment of the fund and to receive money or other assets for deposit into the fund including interest and earnings from the fund; authorizes funds to not lapse to the general fund at the close of the fiscal year.

Sec. 993. *Beverage Container Distributor Grants*

Requires funding to be used for grants to licensed distributors for beverage container deposit costs; requires grants to equal 1/2 of 1 cent per returnable container for beer, ale, or other malt drinks, or mixed wine or spirit drink.

TREASURY – STATE BUILDING AUTHORITY (SBA)

Sec. 1100. *General Fund Advances*

Authorizes use of General Fund to meet cash flow requirements of SBA projects for lease and for which bonds or notes have not been issued; requires advances bear an interest cost to SBA; requires SBA to credit General Fund with amount of expenditure plus interest on sale of bonds or notes; requires state treasurer to make advances without interest for projects for which bonds or notes have been issued.

Sec. 1102. *Excess Facility Revenue*

Requires facility revenue in excess of operation costs to be credited to General Fund to offset rent obligations associated with retirement of bonds.

Sec. 1103. *Status of Construction Projects*

Requires DTMB to provide annual report on status of construction projects associated with SBA bonds.

REVENUE STATEMENT

Sec. 1201. *Fund Balances and Estimated Revenue*

States estimated revenue by operating fund.



Mary Ann Cleary, Director
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 517.373.8080

AREAS OF RESPONSIBILITY

Agriculture and Rural Development.....	William E. Hamilton
Attorney General	Michael Clossen
Auditor General	Viola Bay Wild
Bill Analysis	Rick Yuille
	Edith Best; Holly Kuhn; Josh Roesner; Alex Stegbauer
Capital Outlay	Perry Zielak
Civil Rights.....	Michael Clossen
Community Colleges.....	Perry Zielak
Corrections	Robin R. Risko
Economic and Revenue Forecasting	Benjamin Gielczyk; Jim Stansell
Education (Department)	Noel Benson
Environment, Great Lakes, and Energy	Austin Scott
Executive Office	Viola Bay Wild
Fiscal Oversight, Audit, and Litigation	Mary Ann Cleary
Health and Human Services:	
Child Welfare, Child Support, Community Services, Public Health and Aging.....	Sydney Brown
Medicaid, Physical and Behavioral Health	Kevin Koorstra
Public Assistance, Field Operations, Medicaid-backup.....	Kent Dell
Higher Education.....	Perry Zielak
Insurance and Financial Services	Marcus Coffin
Judiciary.....	Robin R. Risko
Labor and Economic Opportunity.....	Viola Bay Wild
Legislature	Viola Bay Wild
Licensing and Regulatory Affairs.....	Marcus Coffin
Local Finance	Benjamin Gielczyk
Lottery	Viola Bay Wild; Benjamin Gielczyk
Michigan Strategic Fund	Viola Bay Wild
Military and Veterans Affairs.....	Michael Clossen
Natural Resources.....	Austin Scott
Natural Resources Trust Fund.....	Austin Scott
Retirement.....	Benjamin Gielczyk
Revenue Forecasting	Benjamin Gielczyk; Jim Stansell
Revenue Sharing	Benjamin Gielczyk; Jim Stansell
School Aid.....	Noel Benson; Jacqueline Mullen
State (Department)	Michael Clossen
State Police	Marcus Coffin
Supplemental Coordinator	Robin R. Risko
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