

# LINE ITEM AND BOILERPLATE SUMMARY

## HIGHER EDUCATION

Fiscal Year 2023-24  
Article 3, Public Act 103 of 2023  
Senate Bill 173 as Enacted



Perry Zielak, Senior Fiscal Analyst

September 2023

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September 2023

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2023-24 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website ([www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)), or from Kathryn Bateson, Administrative Assistant (373-8080 or [kbateson@house.mi.gov](mailto:kbateson@house.mi.gov)).

A handwritten signature in black ink that reads "Mary Ann Cleary".

Mary Ann Cleary, Director



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# GLOSSARY

## STATE BUDGET TERMS

### **Line Item**

Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function.

### **Boilerplate**

Specific language sections in an appropriation bill which direct, limit, or restrict line-item expenditures, express legislative intent, and/or require reports.

### **Lapse**

Appropriated amounts that are unspent or unobligated at the end of a fiscal year; appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

### **Work Project**

Account authorized through statutory process which allows appropriated spending authorization from one fiscal year to be utilized for expenditures in a succeeding fiscal year or years for a specific project or purpose.

## APPROPRIATIONS AND FUND SOURCES

### **Appropriations**

Authority to expend funds for a particular purpose. An appropriation is not a mandate to spend.

**Gross:** Total of all applicable appropriations in an appropriation bill.

**Adjusted Gross:** Net amount of gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

### **Interdepartmental Grant (IDG) Revenue**

Funds received by one state department from another state department—usually for service(s) provided.

### **Intradepartmental Transfer (IDT) Revenue**

Funds transferred from one appropriation unit to another within the same departmental budget.

### **Federal Revenue**

Federal grant or match revenue; generally dedicated to specific programs or purposes.

### **Local Revenue**

Revenue received from local units of government for state services.

### **Private Revenue**

Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, or gifts and bequests.

### **State Restricted Revenue**

State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue; at year-end, unused restricted revenue generally remains in the restricted fund.

### **General Fund/General Purpose (GF/GP) Revenue**

Unrestricted general fund revenue available to fund basic state programs and other purposes determined by the legislature; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

## MAJOR STATE FUNDS

### **General Fund**

The state's primary operating fund; receives state revenue not dedicated to another state fund.

### **School Aid Fund (SAF)**

A restricted fund that serves as the primary state funding source for K-12 schools and Intermediate School Districts. Constitutionally, SAF revenue may also be used for postsecondary education.

### **Budget Stabilization Fund**

The Countercyclical Economic and Budget Stabilization Fund (also known as the "rainy day fund"); the Management and Budget Act provides guidelines for making deposits into and withdrawals from the fund.



## HIGHER EDUCATION

*The Higher Education budget article contains appropriations to support the operations of the state's 15 public universities, fulfilling the requirement of Section 4, Article VIII of the State Constitution. Additionally, the article contains funding for financial aid to students attending both public and independent postsecondary institutions in the state, costs associated with the Michigan Public School Employees' Retirement System (MPERS), as well as several other higher education-related programs.*

*Since FY 2011-12 the Higher Education budget has been incorporated into the compiled School Aid Act as Article III of that act (MCL 388.1836 to 388.1891), rather than being enacted into law as a standard one-year budget act.*

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**GROSS APPROPRIATION \$2,291,048,800 Total of all applicable line item appropriations.**

Total interdepartmental grant/intrdepartmental transfer revenue	0	Revenue received from other departments or transferred within the department.
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**ADJUSTED GROSS APPROPRIATION \$2,291,048,800 Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.**

Total federal revenue	131,026,400	Revenue received from federal departments and agencies.
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Total local revenue	0	Revenue received from local units of government.
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Total private revenue	0	Revenue received from private individuals and entities.
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Total state restricted revenue	482,268,300	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
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**STATE GENERAL FUND/ GENERAL PURPOSE \$1,677,754,100 Unrestricted state revenue from taxes and other sources.**

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## SECTIONS 236(2) and 236(3): PUBLIC UNIVERSITIES

*The Higher Education budget article contains a separate appropriation for each of the state's 15 public universities established under Sections 5 and 6, Article VIII of the State Constitution. Each university's appropriation unit includes a grant to the university for base operations, an ongoing operations increase and subject to compliance with certain requirements established in sections 241a, 241b, and 241c, and an appropriation based on North American Indian Tuition Waiver costs. Universities below a \$4,500 fiscal year equated students (FYES) threshold received FYES floor funding. Michigan State's appropriation unit also includes appropriations to support the activities of the AgBioResearch and Extension services operated by the university.*

*Beginning in FY 2011-12, state School Aid Fund (SAF) revenue has been appropriated for public universities and community colleges, replacing a portion of GF/GP support. The total amount appropriated for universities (excluding MSU's AgBioResearch and Extension programs) is \$1.64 billion, of which \$1.53 billion is baseline "Operations" appropriations continued from the prior year, \$77.6 million is ongoing operations increase, \$21.4 million is FYES floor funding, and \$12.3 million is Indian Tuition Waiver funding. The \$1.64 billion total is funded with \$1.20 billion in state GF/GP revenues and \$443.2 million in SAF revenues. Funding sources shown below reflect amounts administratively allocated to each university.*

**For all public university operations, FYES floor funding, and operations increase funding line items:**

**Related Boilerplate Section(s): 236k, 238, 239, 241, 241a, 241b, 241c, 243, 244, 260, 265d, 265e, 268, 275, 275b, 275c, 275d, 275k, 276, 277, 280, 285, 286, 296**

### (2) UNIVERSITY APPROPRIATIONS

#### (A) CENTRAL MICHIGAN UNIVERSITY

Operations	\$89,352,000	Grant to Central Michigan University (CMU) for operations. CMU was founded in 1892 as the Central Michigan Normal School (teaching college) and Business Institute; the legal authority for the university's status as a state institution of higher education now exists in 1963 PA 48 (2nd Extra Session).					
		Funding Source(s):	<table border="0" style="margin-left: 20px;"> <tr> <td>Restricted</td> <td style="text-align: right;">25,868,600</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">63,483,400</td> </tr> </table>	Restricted	25,868,600	GF/GP	63,483,400
Restricted	25,868,600						
GF/GP	63,483,400						
Ongoing Operations Increase	4,467,600	Additional funds appropriated to CMU, calculated based on a 5% increase to operations funding for all universities. Payment of funds is contingent on university's compliance with requirements under section 241c related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network.					
		Funding Source(s):	<table border="0" style="margin-left: 20px;"> <tr> <td>GF/GP</td> <td style="text-align: right;">4,467,600</td> </tr> </table>	GF/GP	4,467,600		
GF/GP	4,467,600						
North American Indian Tuition Waiver Costs	1,594,200	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2021-22.					
		Line item includes \$63,200 pass-through allocation to Saginaw Chippewa Tribal College for North American Indian Tuition Waiver costs under section 269.					
		Funding Source(s):	<table border="0" style="margin-left: 20px;"> <tr> <td>GF/GP</td> <td style="text-align: right;">1,594,200</td> </tr> </table>	GF/GP	1,594,200		
GF/GP	1,594,200						
		<i>Related Boilerplate Section(s): 269</i>					
<b>GROSS APPROPRIATION</b>	<b>\$95,413,800</b>	<b>Total of all applicable line item appropriations.</b>					

State School Aid Fund	25,868,600	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$69,545,200</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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**(B) EASTERN MICHIGAN UNIVERSITY**

Operations	\$78,798,800	Grant to Eastern Michigan University (EMU) for operations. EMU was founded in 1849 as the Michigan State Normal School (teaching college); the legal authority for the university's status as a state institution of higher education now exists in 1963 PA 48 (2nd Extra Session).
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Funding Source(s):	Restricted	22,813,300
	GF/GP	55,985,500

Ongoing Operations Increase	3,939,900	Additional funds appropriated to EMU, calculated based on a 5% increase to operations funding for all universities. Payment of funds is contingent on university's compliance with requirements under section 241c related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network.
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Funding Source(s):	GF/GP	3,939,900
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North American Indian Tuition Waiver Costs	406,000	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2021-22.
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Funding Source(s):	GF/GP	406,000
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<b>GROSS APPROPRIATION</b>	<b>\$83,144,700</b>	<b>Total of all applicable line item appropriations.</b>
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State School Aid Fund	22,813,300	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$60,331,400</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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**(C) FERRIS STATE UNIVERSITY**

Operations	\$56,126,000	Grant to Ferris State University (FSU) for operations. FSU was founded in 1884 as the Big Rapids Industrial School (a private institution) and became a state institution of higher education via 1949 PA 114.
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Funding Source(s):	Restricted	16,249,200
	GF/GP	39,876,800

Ongoing Operations Increase	2,806,300	Additional funds appropriated to FSU, calculated based on a 5% increase to operations funding for all universities. Payment of funds is contingent on university's compliance with requirements under section 241c related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network.
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Funding Source(s):	GF/GP	2,806,300
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North American Indian Tuition Waiver Costs	714,200	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2021-22.
		Funding Source(s): GF/GP 714,200

<b>GROSS APPROPRIATION</b>	<b>\$59,646,500</b>	<b>Total of all applicable line item appropriations.</b>
State School Aid Fund	16,249,200	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$43,397,300</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

**(D) GRAND VALLEY STATE UNIVERSITY**

Operations	\$79,974,500	Grant to Grand Valley State University (GVSU) for operations. GVSU (Grand Valley State College at the time) was founded as a state institution of higher education via 1960 PA 120.
		Funding Source(s): Restricted 23,153,700 GF/GP 56,820,800

Ongoing Operations Increase	4,576,700	Additional funds appropriated to GVSU, calculated based on a 5% increase to operations funding for all universities. Payment of funds is contingent on university's compliance with requirements under section 241c related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network.
		Funding Source(s): GF/GP 4,576,700

FYES Floor Funding	11,560,000	Additional funds appropriated to GVSU, calculated based on the difference between an university's operations funding per fiscal year equated students (FYES) and a \$4,500 FYES funding floor.
		Funding Source(s): GF/GP 11,560,000

North American Indian Tuition Waiver Costs	1,253,800	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2021-22.
		Funding Source(s): GF/GP 1,253,800

<b>GROSS APPROPRIATION</b>	<b>\$97,365,000</b>	<b>Total of all applicable line item appropriations.</b>
State School Aid Fund	23,153,700	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$74,211,300</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

**(E) LAKE SUPERIOR STATE UNIVERSITY**

Operations	\$13,573,100	Grant to Lake Superior State University (LSSU) for operations. LSSU was founded as a branch of the Michigan College of Mining and Technology (now Michigan Tech University) in 1946 and became an autonomous state institution of higher education via 1969 PA 26.
		Funding Source(s): Restricted 3,929,600 GF/GP 9,643,500

Ongoing Operations Increase	678,700	Additional funds appropriated to LSSU, calculated based on a 5% increase to operations funding for all universities. Payment of funds is contingent on university's compliance with requirements under section 241c related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network.	Funding Source(s):	GF/GP	678,700
North American Indian Tuition Waiver Costs	938,500	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2021-22.	Funding Source(s):	GF/GP	938,500
<b>GROSS APPROPRIATION</b>	<b>\$15,190,300</b>	<b>Total of all applicable line item appropriations.</b>			
State School Aid Fund	3,929,600	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.			
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$11,260,700</b>	<b>Unrestricted state revenue from taxes and other sources.</b>			

**(F) MICHIGAN STATE UNIVERSITY**

Operations	\$301,681,300	Grant to Michigan State University (MSU) for operations. MSU was founded in 1855 as the Agricultural College of the State of Michigan, the nation's pioneer land-grant university; the legal authority for the university's status as a state institution of higher education now exists in 1909 PA 269.			
		Section 264 allocates \$80,000 from this line item for the Future Farmers of America Association.	Funding Source(s):	Restricted GF/GP	87,340,700 214,340,600
		<i>Related Boilerplate Section(s): 264</i>			
Ongoing Operations Increase	15,084,100	Additional funds appropriated to MSU, calculated based on a 5% increase to operations funding for all universities. Payment of funds is contingent on university's compliance with requirements under section 241c related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network.	Funding Source(s):	GF/GP	15,084,100
North American Indian Tuition Waiver Costs	1,943,800	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2021-22.	Funding Source(s):	GF/GP	1,943,800



State School Aid Fund	14,795,200	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$39,730,500</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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**(H) NORTHERN MICHIGAN UNIVERSITY**

Operations	\$49,589,800	Grant to Northern Michigan University (NMU) for operations. NMU was founded in 1899 as the Northern State Normal School (teaching college); the legal authority for the university's status as a state institution of higher education now exists in 1963 PA 48 (2nd Extra Session).
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Funding Source(s):	Restricted	14,356,900
	GF/GP	35,232,900

Ongoing Operations Increase	2,479,500	Additional funds appropriated to NMU, calculated based on a 5% increase to operations funding for all universities. Payment of funds is contingent on university's compliance with requirements under section 241c related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network.
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Funding Source(s):	GF/GP	2,479,500
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North American Indian Tuition Waiver Costs	1,250,700	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2021-22.
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Line item includes \$90,200 pass-through allocation to Keweenaw Bay Ojibwa Community College for North American Indian Tuition Waiver costs under section 270c.

Funding Source(s):	GF/GP	1,250,700
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*Related Boilerplate Section(s): 270c*

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<b>GROSS APPROPRIATION</b>	<b>\$53,320,000</b>	<b>Total of all applicable line item appropriations.</b>
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State School Aid Fund	14,356,900	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$38,963,100</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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**(I) OAKLAND UNIVERSITY**

Operations	\$60,406,600	Grant to Oakland University (OU) for operations. OU was founded as a branch of Michigan State University in 1957 and became an autonomous state institution of higher education via 1970 PA 35.
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Funding Source(s):	Restricted	17,488,500
	GF/GP	42,918,100

Ongoing Operations Increase	3,426,500	Additional funds appropriated to OU, calculated based on a 5% increase to operations funding for all universities. Payment of funds is contingent on university's compliance with requirements under section 241c related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network.
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Funding Source(s):	GF/GP	3,426,500
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FYES Floor Funding	8,123,900	Additional funds appropriated to OU, calculated based on the difference between an university's operations funding per fiscal year equated students (FYES) and a \$4,500 FYES funding floor.	Funding Source(s):	GF/GP	8,123,900
North American Indian Tuition Waiver Costs	331,800	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2021-22.	Funding Source(s):	GF/GP	331,800
<b>GROSS APPROPRIATION</b>	<b>\$72,288,800</b>	<b>Total of all applicable line item appropriations.</b>			
State School Aid Fund	17,488,500	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.			
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$54,800,300</b>	<b>Unrestricted state revenue from taxes and other sources.</b>			

**(J) SAGINAW VALLEY STATE UNIVERSITY**

Operations	\$32,086,300	Grant to Saginaw Valley State University (SVSU) for operations. SVSU was founded as Saginaw Valley College (a private institution) in 1963 and became a state institution of higher education via 1965 PA 278.	Funding Source(s):	Restricted GF/GP	9,289,400 22,796,900
Ongoing Operations Increase	1,604,300	Additional funds appropriated to SVSU, calculated based on a 5% increase to operations funding for all universities. Payment of funds is contingent on university's compliance with requirements under section 241c related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network.	Funding Source(s):	GF/GP	1,604,300
North American Indian Tuition Waiver Costs	203,900	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2021-22.	Funding Source(s):	GF/GP	203,900
<b>GROSS APPROPRIATION</b>	<b>\$33,894,500</b>	<b>Total of all applicable line item appropriations.</b>			
State School Aid Fund	9,289,400	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.			
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$24,605,100</b>	<b>Unrestricted state revenue from taxes and other sources.</b>			

**(K) UNIVERSITY OF MICHIGAN–ANN ARBOR**

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Operations	\$338,360,300	Grant to University of Michigan–Ann Arbor (UM-Ann Arbor) for operations. The University of Michigan was founded in 1817, prior to Michigan's admission to the union as a state in 1837; the legal authority for the university's status as a state institution of higher education now exists in 1851 PA 151.
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Funding Source(s): Restricted 97,959,800  
GF/GP 240,400,500

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Ongoing Operations Increase	16,918,000	Additional funds appropriated to UM-Ann Arbor, calculated based on a 5% increase to operations funding for all universities. Payment of funds is contingent on university's compliance with requirements under section 241c related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network.
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Funding Source(s): GF/GP 16,918,000

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North American Indian Tuition Waiver Costs	1,290,500	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2021-22.
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Funding Source(s): GF/GP 1,290,500

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**GROSS APPROPRIATION \$356,568,800 Total of all applicable line item appropriations.**

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State School Aid Fund	97,959,800	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
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**STATE GENERAL FUND/ GENERAL PURPOSE \$258,609,000 Unrestricted state revenue from taxes and other sources.**

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**(L) UNIVERSITY OF MICHIGAN–DEARBORN**

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Operations	\$27,869,700	Grant to University of Michigan–Dearborn (UM-Dearborn) for operations. The Dearborn branch of the University of Michigan was established in 1959. While the operations of the branch are governed by the same elected board as the main Ann Arbor branch, a distinct appropriation is made by the legislature annually to specifically support those operations.
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Funding Source(s): Restricted 8,068,600  
GF/GP 19,801,100

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Ongoing Operations Increase	1,478,500	Additional funds appropriated to UM-Dearborn, calculated based on a 5% increase to operations funding for all universities. Payment of funds is contingent on university's compliance with requirements under section 241c related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network.
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Funding Source(s): GF/GP 1,478,500

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FYES Floor Funding	1,699,800	Additional funds appropriated to UM-Dearborn, calculated based on the difference between an university's operations funding per fiscal year equated students (FYES) and a \$4,500 FYES funding floor.
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Funding Source(s): GF/GP 1,699,800

North American Indian Tuition Waiver Costs	185,500	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2021-22.
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Funding Source(s):	GF/GP	185,500
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**GROSS APPROPRIATION      \$31,233,500      Total of all applicable line item appropriations.**

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State School Aid Fund	8,068,600	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
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**STATE GENERAL FUND/  
GENERAL PURPOSE      \$23,164,900      Unrestricted state revenue from taxes and other sources.**

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**(M) UNIVERSITY OF MICHIGAN-FLINT**

Operations	\$24,774,800	Grant to University of Michigan-Flint (UM-Flint) for operations. The Flint branch of the University of Michigan was established in 1956. While the operations of the branch are governed by the same elected board as the main Ann Arbor branch, a distinct appropriation is made by the legislature annually to specifically support those operations.
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Funding Source(s):	Restricted	7,172,600
	GF/GP	17,602,200

Ongoing Operations Increase	1,238,700	Additional funds appropriated to UM-Flint, calculated based on a 5% increase to operations funding for all universities. Payment of funds is contingent on university's compliance with requirements under section 241c related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network.
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Funding Source(s):	GF/GP	1,238,700
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North American Indian Tuition Waiver Costs	391,200	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2021-22.
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Funding Source(s):	GF/GP	391,200
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**GROSS APPROPRIATION      \$26,404,700      Total of all applicable line item appropriations.**

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State School Aid Fund	7,172,600	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
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**STATE GENERAL FUND/  
GENERAL PURPOSE      \$19,232,100      Unrestricted state revenue from taxes and other sources.**

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**(N) WAYNE STATE UNIVERSITY**

Operations	\$213,286,600	Grant to Wayne State University (WSU) for operations. The first component of WSU was founded in 1868 as the Detroit Medical College; multiple college components were combined into a university organization by the Detroit Board of Education in 1933, and the university became a state institution of higher education via 1956 PA 183.
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Funding Source(s):	Restricted	61,749,300
	GF/GP	151,537,300

Ongoing Operations Increase	10,664,300	Additional funds appropriated to WSU, calculated based on a 5% increase to operations funding for all universities. Payment of funds is contingent on university's compliance with requirements under section 241c related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network.	Funding Source(s):	GF/GP	10,664,300
North American Indian Tuition Waiver Costs	403,600	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2021-22.	Funding Source(s):	GF/GP	403,600
<b>GROSS APPROPRIATION</b>	<b>\$224,354,500</b>	<b>Total of all applicable line item appropriations.</b>			
State School Aid Fund	61,749,300	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.			
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$162,605,200</b>	<b>Unrestricted state revenue from taxes and other sources.</b>			
<b>(O) WESTERN MICHIGAN UNIVERSITY</b>					
Operations	\$113,752,600	Grant to Western Michigan University (WMU) for operations. WMU was founded in 1903 as the Western State Normal School (teaching college); the legal authority for the university's status as a state institution of higher education now exists in 1963 PA 48 (2nd Extra Session).	Funding Source(s):	Restricted GF/GP	32,932,900 80,819,700
Ongoing Operations Increase	5,687,600	Additional funds appropriated to WMU, calculated based on a 5% increase to operations funding for all universities. Payment of funds is contingent on university's compliance with requirements under section 241c related to tuition restraint, reverse transfer agreements, dual enrollment credit policy, and the Michigan Transfer Network.	Funding Source(s):	GF/GP	5,687,600
North American Indian Tuition Waiver Costs	543,700	Funds appropriated to cover waived tuition costs incurred under the North American Indian Tuition Waiver program as reported for the most recent fiscal year, FY 2021-22.	Funding Source(s):	GF/GP	543,700
<b>GROSS APPROPRIATION</b>	<b>\$119,983,900</b>	<b>Total of all applicable line item appropriations.</b>			
State School Aid Fund	32,932,900	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.			
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$87,051,000</b>	<b>Unrestricted state revenue from taxes and other sources.</b>			
<b>(3) UNIVERSITY APPROPRIATIONS TOTALS</b>					
<b>GROSS APPROPRIATION</b>	<b>\$1,642,043,900</b>	<b>Total of all applicable line item appropriations.</b>			

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State School Aid Fund	443,168,300	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,198,875,600</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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## SECTION 236(4): MICHIGAN PUBLIC SCHOOL EMPLOYEES RETIREMENT SYSTEM

*A separate appropriation is made for costs associated with the Michigan Public School Employees' Retirement System (MPERS), which affects the seven public universities with MPERS-related costs: Central, Eastern, Ferris, Lake Superior State, Michigan Tech, Northern, and Western. Employees hired at those universities since 1996 are not included in MPERS. Employees at the other eight public universities were never included in MPERS.*

*Due to a one-time FY 2021-22 MPERS UAAL deposit of \$384.7 million, the amount needed for the state share was reduced due to no institution being above the payroll contribution cap based on projections from the Office of Retirement Services.*

MPERS State Share of  
Unfunded Actuarial  
Accrued Liability (UAAL)  
Stabilization Payment  
Sec. 236(4)

\$0 Funds the difference between the UAAL contribution rate and the employer contribution cap of 25.73% of applicable payroll set by 2016 PA 136. Section 246 allocates funds in proportion to each university's applicable FY 2022-23 payroll (retirement system members plus employees who would have been members but for enactment of 1995 PA 272, which closed the system to new hires). *NOTE: Due to a one-time FY 2021-22 MPERS UAAL deposit of \$384.7 million, the amount needed for the state share was reduced due to no institution being above the payroll contribution cap based on projections from the Office of Retirement Services.*

Funding Source(s): Restricted 0

*Related Boilerplate Section(s): 246*

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### GROSS APPROPRIATION

**\$0 Total of all applicable line item appropriations.**

State School Aid Fund

0 Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.

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### STATE GENERAL FUND/ GENERAL PURPOSE

**\$0 Unrestricted state revenue from taxes and other sources.**

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## SECTION 236(5): STATE AND REGIONAL PROGRAMS

*This subsection provides funding for programs that involve postsecondary institutions across the state.*

Higher Education Database Modernization and Conversion Sec. 236(5)(a)	\$200,000	Operational costs of maintaining Higher Education Institutional Data Inventory (HEIDI), a database to which the 15 public universities annually submit enrollment, finance, and other institutional data for use by state policy makers and university officials. Database established under section 1299 of Management and Budget Act, MCL 18.1299; administered by Department of Technology, Management and Budget, with input for advisory committee composed of executive, legislative, and university staff representatives.
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Funding Source(s):      GF/GP      200,000

*Related Boilerplate Section(s): None*

Midwestern Higher Education Compact Sec. 236(5)(b)	116,800	State's membership dues for interstate compact to identify and institute opportunities for member states (Illinois, Indiana, Iowa, Kansas, Michigan, Minnesota, Missouri, Nebraska, North Dakota, Ohio, South Dakota, and Wisconsin) to realize economies of scale and increase postsecondary opportunities; Michigan entered compact through enactment of 1990 PA 195.
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Funding Source(s):      GF/GP      116,800

*Related Boilerplate Section(s): None*

<b>GROSS APPROPRIATION</b>	<b>\$316,800</b>	<b>Total of all applicable line item appropriations.</b>
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$316,800</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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**SECTION 236(6): MARTIN LUTHER KING, JR. -  
CESAR CHAVEZ - ROSA PARKS PROGRAM**

*This subsection provides funding for programs intended to increase the participation of academically or economically disadvantaged students in postsecondary education in Michigan. The programs are administered by the Workforce Development Agency in the Department of Labor and Economic Opportunity. In addition to the funding for the three separately appropriated grant programs, funding for the King-Chavez-Parks (KCP) initiative is included in each university's operations appropriation and provided for under boilerplate language establishing Future Faculty, College Day, and Visiting Professors programs. The KCP programs are established only in budget article language, as there is no independent authorizing statute.*

Select Student Support Services Sec. 236(6)(a)	\$1,956,100	Competitive grants to develop academically or economically disadvantaged student retention programs at public and independent four-year colleges and universities. Grants funded on 70/30 state/institutional basis.
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Funding Source(s):      GF/GP      1,956,100

*Related Boilerplate Section(s): 278, 282*

Michigan College/University Partnership Program Sec. 236(6)(b)	586,800	Competitive grants to increase the number of academically or economically disadvantaged students transferring from community colleges to four-year public and independent colleges and universities. Grants funded on 70/30 state/institutional basis.
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Funding Source(s):      GF/GP      586,800

*Related Boilerplate Section(s): 279, 282*

Morris Hood, Jr. Educator Development Program Sec. 236(6)(c)	148,600	Competitive grants to increase the number of academically or economically disadvantaged students who enroll in and complete K-12 teacher education programs at the baccalaureate level.
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Funding Source(s):      GF/GP      148,600

*Related Boilerplate Section(s): 281, 282*

<b>GROSS APPROPRIATION</b>	<b>\$2,691,500</b>	<b>Total of all applicable line item appropriations.</b>
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$2,691,500</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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Children of Veterans and Officer's Survivor Tuition Grant Programs Sec. 236(7)(d)	1,400,000	<p><u>Children of Veterans Tuition Grant Program:</u> Grants to children of deceased or permanently disabled military veterans (2005 PA 248). A recipient must be enrolled at a Michigan college or university and meet other eligibility requirements; annual grant limit is \$2,800. Program costs make up larger majority of the appropriation.</p> <p><u>Officer's Survivor Tuition Grant Program:</u> Grants to surviving spouses and children of Michigan police officers and firefighters killed in the line of duty (1996 PA 195). A recipient must be enrolled at a Michigan college or university. The program does not have a maximum award. A college financial aid officer must certify that the student has financial need. Annual costs have been less than \$100,000.</p> <p style="text-align: right;">Funding Source(s): GF/GP 1,400,000</p> <p><i>Related Boilerplate Section(s): 249, 250, 258, 259</i></p>
Project GEAR-UP Sec. 236(7)(e)	3,200,000	<p>Federally funded grant program intended to increase the number of low-income students who are prepared to enter and succeed in postsecondary education. Program provides financial aid awards to students graduating from urban/Title I high schools who participated in programs beginning in middle school (subset of students selected for awards). Award available for up to four years. Supports two rounds of federal grants: GEAR UP Michigan and GEAR UP College Day. Funding for college exposure portion of program is appropriated in the Department of Labor and Economic Opportunity budget.</p> <p style="text-align: right;">Funding Source(s): Federal 3,200,000</p> <p><i>Related Boilerplate Section(s): 250, 258, 259</i></p>
Michigan Achievement Scholarships Sec. 236(7)(f)	300,000,000	<p>Scholarships awarded to eligible in-state students that graduate high school or achieve an equivalency certificate in 2023 or after and attend an eligible Michigan public university, community college, tribal college or independent nonprofit college or university full-time and have an Expected Family Contribution of \$25,000 or less through the Free Application for Federal Student Aid (FAFSA). The program is established only in budget act language. Awards are a combination of "first dollar" (applied before other financial aid) and "last dollar" (applied after other financial aid). Community college or tribal students would receive a minimum scholarship of \$1,750 plus the lesser of \$1,000 or last-dollar tuition and fees payment amount. Students at an independent college or university would receive a minimum scholarship of \$1,000 plus the lesser of \$3,000 or last dollar payment amount. Students attending a public university would receive a minimum scholarship of \$2,500 plus the lesser of \$3,000 or last-dollar payment amount. Up to \$10,000,000 may be used for grants to attend eligible occupational training programs.</p> <p style="text-align: right;">Funding Source(s): Restricted 300,000,000</p> <p><i>Related Boilerplate Section(s): 236j, 248, 248a, 250, 254, 258, 259</i></p>
<b>GROSS APPROPRIATION</b>	<b>\$447,283,200</b>	<b>Total of all applicable line item appropriations.</b>
United States Department of Education, Office of Elementary and Secondary Education, GEAR-UP Program	3,200,000	Federal GEAR UP grant funds.
Social Security Act, Temporary Assistance for Needy Families	127,826,400	Federal block grant funding (TANF) intended to help needy families achieve self-sufficiency. Funding is currently utilized for major state financial aid programs, in place of state funding, in order to improve the state's TANF maintenance-of-effort (MOE) position.

Postsecondary Scholarship Fund	300,000,000	Restricted funding used for Michigan Achievement Scholarships. GF/GP is deposited into the fund through Section 236j. Not included in overall budget totals to avoid double counting.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$16,256,800</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 236(9): MPSERS NORMAL COST OFFSET

*This subsection provides funding for the Michigan Public School Employees' Retirement System (MPERS) normal cost contribution rate offset. The normal cost rate will increase for the seven universities participating in the system as the assumed rate of return for MPERS is lowered from 6.8% to 6.0%.*

MPERS Normal Cost Offset Sec. 236(9)	\$9,100,000	Appropriation to reimburse the seven universities participating in MPERS for the higher normal cost rate as the assumed rate of return for MPERS is lowered from 6.8% to 6.0%.
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Funding Source(s): Restricted 9,100,000

*Related Boilerplate Section(s): 246*

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<b>GROSS APPROPRIATION</b>	<b>\$9,100,000</b>	<b>Total of all applicable line item appropriations.</b>
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State School Aid Fund	9,100,000	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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## SECTIONS 236(10), (11), (12), (13), and (14) : VARIOUS ONE-TIME PROGRAM APPROPRIATIONS

*This subsection provides one-time funding for Michigan Technological University to establish a nursing program, a new Michigan Geological Survey facility at Western Michigan University, critical incident mapping of university campuses, infrastructure and maintenance needs, and a new engineering facility at Michigan State University.*

Michigan Technological University Bachelor of Science in Nursing (BSN) Program Creation Sec. 236(10)	\$870,000	One-time grant for the creation of a BSN program at Michigan Technological University for the 2023-24 academic year. The BSN program will offset the loss of a four-year nursing program in the Western Upper Peninsula with the closure of Finlandia University at the end of the 2022-23 academic year.
		Funding Source(s):      GF/GP      870,000
		<i>Related Boilerplate Section(s): None</i>
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Michigan Geological Survey Sec. 236(11)	3,000,000	One-time funding for the Michigan Geological Survey to develop, construct and purchase new equipment for a new facility located at Western Michigan University.
		Funding Source(s):      GF/GP      3,000,000
		<i>Related Boilerplate Section(s): None</i>
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Critical Incident Mapping Sec. 236(12)	5,000,000	One-time grant for critical incident mapping at public university campuses. The distribution of funds will be proportional to each university's FY 2023-24 operations funding.
		Funding Source(s):      GF/GP      5,000,000
		<i>Related Boilerplate Section(s): None</i>
<hr/>		
Infrastructure, Technology, Equipment, Maintenance, and Safety Sec. 236(13)	79,000,000	One-time funding for Infrastructure, Technology, Equipment, Maintenance, and Safety (ITEMS), which allows universities to repair, improve, or maintain existing buildings, facilities, equipment, technological and physical infrastructure, address debt or fund school safety measures. Universities that receive a Capital Outlay project authorization by December 15, 2023 will not be eligible to receive ITEMS funding. Individual university allocations will be distributed based on calculated FY 2021-22 fiscal year equated student (FYES) enrollment and will not be distributed until January 2024.
		Funding Source(s):      GF/GP      79,000,000
		<i>Related Boilerplate Section(s): 236m</i>
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Michigan State University Engineering and Digital Innovation Center Sec. 236(14)	30,000,000	One-time grant for the Engineering and Digital Innovation Center at Michigan State University. The new building will contain classrooms, laboratories and project studios that will focus on computational sciences and digital literacy disciplines. Total funding for Michigan State's Engineering and Digital Innovation.
		Funding Source(s):      Restricted      30,000,000
		<i>Related Boilerplate Section(s): None</i>
<hr/>		
<b>GROSS APPROPRIATION</b>	<b>\$117,870,000</b>	<b>Total of all applicable line item appropriations.</b>
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State School Aid Fund	30,000,000	Restricted fund established under Article 4, Section 11 of the State Constitution. The SAF may be used to provide funding to school districts, higher education (colleges and universities), and school employees' retirement.

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**STATE GENERAL FUND/**    **\$87,870,000**    **Unrestricted state revenue from taxes and other sources.**  
**GENERAL PURPOSE**

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## SECTION 236J: POSTSECONDARY SCHOLARSHIP FUND

*This section provides funding for the Postsecondary Scholarship Fund, which is used as the funding source for Michigan Achievement Scholarships.*

*In order to avoid double-counting in Higher Education's overall gross totals, the GF/GP deposit to the scholarship fund is counted, while the use of restricted funds for the Michigan Achievement Scholarship in Sec. 236(7)(f) is not counted in the overall gross.*

Postsecondary Scholarship Fund  
 Sec. 236j(6)     \$300,000,000     Appropriation deposited into the Postsecondary Scholarship Fund, administered by the Department of Treasury. The funds are utilized for Michigan Achievement Scholarships, which are for in-state students who attend an eligible Michigan public university, community college, tribal college or independent nonprofit college or university full-time and meet the rest of the scholarship criteria.  
*NOTE: To avoid double-counting in Higher Education's overall gross totals, the GF/GP deposit to the scholarship fund is counted, while the use of restricted funds for the Michigan Achievement Scholarship in Sec. 236(7)(f) is not counted in the overall gross.*

Funding Source(s):     GF/GP 300,000,000

*Related Boilerplate Section(s): 236j, 248, 248a*

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<b>GROSS APPROPRIATION</b>	<b>\$300,000,000</b>	<b>Total of all applicable line item appropriations.</b>
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$300,000,000</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

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## BOILERPLATE SECTION INFORMATION

**NOTE:** Boilerplate sections with no changes from current law do not appear in budget bill but remain in compiled School Aid Act and apply to FY 2023-24 appropriations.

### **GENERAL SECTIONS**

#### **Sec. 236b. Federal Contingency Authorization**

Appropriates up to \$6.0 million in federal contingency authorization for grants and financial aid, to be expended only after transfer to specific line items through the legislative transfer process.

#### **Sec. 236c. State Building Authority (SBA) Rent Payments**

Lists amounts appropriated through Department of Technology, Management, and Budget, totaling estimated \$134.6 million, for SBA rent payments associated with state costs for previous capital outlay projects at universities.

#### **Sec. 236h. MPERS One-Time Payment Detail**

Details the \$200.0 million one-time payment for MPERS unfunded actuarial accrued liability contributions to the system for the seven universities with MPERS employees (Central, Eastern, Ferris, Lake Superior State, Michigan Tech, Northern, and Western) and states payments will be distributed no later than September 30, 2023.

#### **Sec. 236j. Postsecondary Scholarship Fund Detail**

Creates the Postsecondary Scholarship Fund in the Department of Treasury. Provides that money in the fund at the end of a fiscal year does not lapse; specifies that expenditures from the fund are used for Michigan Achievement Scholarship awards; allows the Department to use up to \$10.0 million for outreach and marketing; deposits \$250.0 million into the fund for FY 2022-23 and \$300.0 million for FY 2023-24; and states legislative intent that annual deposits increase by \$50.0 million each year until the fully implemented costs of the Michigan Achievement Scholarships are reached.

#### **Sec. 236k. Fiscal Year Equated Student (FYES) Funding Floor**

Details the one-year implementation of a \$4,500 FYES funding floor for each university below the per-student funding calculation.

#### **Sec. 236m. Infrastructure, Technology, Equipment, Maintenance, and Safety (ITEMS) Appropriation Detail**

Details infrastructure, technology, equipment, maintenance, safety and debt categories that ITEMS funding could be used for by universities. Specifies that only universities that do not receive a Capital Outlay planning or construction authorization between January 1, 2023 and December 15, 2023 are eligible for ITEMS funding. Stipulates that distribution of funding is based on FY 2021-22 calculated FYES headcount and lump-sum payments will be distributed in January 2024.

#### **Sec. 236n. Tuition Incentive Program FY 2022-23 Supplemental Appropriation Detail**

Details the \$2.5 million federal TANF supplemental appropriation to the Tuition Incentive Program for FY 2022-23 to address increased program spending levels compared to the previous fiscal year.

#### **Sec. 237. Management and Budget Act**

Subjects funds appropriated to Management and Budget Act, 1984 PA 431.

#### **Sec. 237b. Definitions**

Defines various terms.

#### **Sec. 238. Use of Internet for Reporting Requirements**

Requires institutions of higher education to use Internet and email to submit reports.

#### **Sec. 239. Buy American/Buy Michigan Goods and Services**

States preference for American goods and services, as well as those produced in Michigan and those produced by businesses owned by veterans.

#### **Sec. 241. Appropriations Payment Schedule and HEIDI Reporting Requirements**

Provides for 11 monthly payments to universities to be paid on the 16th of each month.

## BOILERPLATE SECTION INFORMATION

### ***Sec. 241a. Annual University HEIDI and Public Reporting Requirements***

Directs universities to submit annual HEIDI data by October 15 (November 15 for Wayne State). Details various annual reporting requirements around university finances, budget, revenue, expenditures, and employee compensation; university performance data; information on transfer policies and opportunities for high school students to earn college credit; collective bargaining agreements; benefit plans; audits; and Free Application for Federal Student Aid (FAFSA) information. Authorizes Department of Treasury to withhold appropriations if universities fail to submit HEIDI data and reporting requirements by specified deadlines. Requires universities to develop a "campus safety information and resources" webpage, which must be linked and displayed on their home webpage, and must display various safety information and policies. Requires a public university to submit certification regarding compliance with the public website postings to the fiscal agencies and the state budget director.

### ***Sec. 241b. Annual University Safety and Title IX Reporting Requirements***

Requires public universities to submit their annual Clery Act security report, a Title IX summary report, and certification of compliance with various Title IX policies and practices to the Higher Education appropriations subcommittees, the fiscal agencies, and the state budget director.

### ***Sec. 241c. University Tuition and Fee Restraint and Annual Rate Reporting Requirements***

Requires tuition and fee data to be submitted to the HEIDI database and a report of any revisions to tuition and fees within 15 days of adoption, and specifies tuition and fee restraint requirements in order to receive the operations increase and FYES student floor funding for FY 2023-24, set at 4.5% or \$676, whichever is greater. Requires universities to certify the following: participation in reverse transfer agreements with at least three Michigan community colleges; that credits earned outside of the university will count whether or not credits were earned using dual enrollment; the location of the course; if the course was online or in person, or if the credits were used toward high school graduation requirements; and active participation in Michigan Transfer Network.

### ***Sec. 241d. Michigan Office of Postsecondary Educational Attainment***

Creates the Michigan Office of Postsecondary Educational Attainment in the Department of Labor and Economic Opportunity, which will review, evaluate and recommend improvements to all state financial aid programs within the Executive branch, serve as the coordinating office for agencies responsible for state financial aid programs, survey stakeholders on improving financial aid program administration, consolidate reports and make them available to the Executive and legislature, and provide data analysis to assist prospective students on postsecondary options. The office will provide a report to the legislature on expenses, achievements, and recommendations to improve financial aid administration and postsecondary education by September 30, 2024.

### ***Sec. 242. Federal or Private Funds Use***

Appropriates federal or private funds received by the state for use by a college or university.

### ***Sec. 243. Provision of Program and Financial Information Requirement***

Requires universities to furnish all required program and financial information to state budget director and appropriations committees.

### ***Sec. 244. Reporting to P-20 Longitudinal Data System***

Requires universities to provide their longitudinal data for inclusion in the statewide P-20 education longitudinal data system. Authorizes state budget director to withhold monthly payments for a university not in compliance.

### ***Sec. 246. Michigan Public School Employees' Retirement System (MPERS) Appropriation Detail***

Allocates MPERS funding based on each participating university's percentage of the total combined payrolls of employees who are MPERS members hired before January 1, 1996, and employees who would have been members but for enactment of 1995 PA 272, which closed the system to new hires. A university's MPERS payment would be equal to the difference between the unfunded actuarial accrued liability contribution rate and the employer contribution cap of 25.73% of applicable payroll set by 2016 PA 136.

## BOILERPLATE SECTION INFORMATION

### GRANTS AND FINANCIAL AID

#### ***Sec. 248. Michigan Achievement Scholarship Program Detail***

Provides for distribution of funds appropriated for Michigan Achievement Scholarships. Specifies criteria for scholarship eligibility. Details award amounts of up to \$2,750 for students at a community college or tribal institution, up to \$4,000 for students at an independent nonprofit college or university, and up to \$5,500 for students at public universities or baccalaureate programs at community colleges. Requires Department of Treasury to report on various awarded scholarship data and requires institutions to report institutional financial aid data. Allows Department of Treasury to expend up to \$10.0 million for marketing; includes requirement for the Department of Treasury to convene a workgroup to advise on scholarship administration, aid packaging order, and definitions.

#### ***Sec. 248a. Michigan Achievement Scholarship Private Training Program Detail***

Details process for awarding Michigan Achievement Scholarship funds for students participating in an eligible qualified occupational training program; details award amounts of up to \$2,000 per year for a maximum of two years. Specifies criteria for skills scholarship eligibility and allows the Department of Treasury to administer the program.

#### ***Sec. 249. Children of Veterans and Officer's Survivor Tuition Grant Program Detail***

Allocates restricted funding to Children of Veterans and Officer's Survivor tuition grant programs according to 2005 PA 248. States program funding shall not lapse to general fund.

#### ***Sec. 250. Free Application for Federal Student Aid (FAFSA) Filing Requirement***

States students must file a FAFSA to be considered for any grant or scholarship program administered by the Department of Treasury.

#### ***Sec. 251. Michigan Competitive Scholarship Program Detail***

Provides for distribution of funds appropriated for State Competitive Scholarships. Specifies grant amount of \$1,500, unless insufficient funds are available, in which case a report is required. Students enrolled less than full-time in a semester or term will receive a proportional scholarship amount. States legislative intent of ending eligibility of the scholarship program as students become eligible for the Michigan Achievement Scholarship.

#### ***Sec. 252. Tuition Grant Program Detail***

Provides for distribution of funds appropriated for Tuition Grants. Specifies grant amount of \$3,000, unless insufficient funds are available, in which case a report is required. Limits award eligibility to undergraduate students. Students enrolled less than full-time in a semester or term will receive a proportional scholarship amount. Caps awards received by students at a single institution at \$5.0 million. Requires participating institutions to submit certain student performance data by October 31. Requires independent colleges and universities to report on efforts to develop and implement sexual assault response training for key personnel by February 1.

#### ***Sec. 253. Auditor General Audit of Independent Institutions***

Allows auditor general to audit selected enrollments, degrees, and awards at independent colleges and universities receiving financial aid awards.

#### ***Sec. 254. Financial Aid Payment Schedules***

Specifies payment schedules for financial aid programs under a quarterly payment system.

#### ***Sec. 255. Financial Aid Needs Analysis Criteria***

Requires Department of Treasury to determine the needs analysis criteria for students to qualify for Michigan Competitive Scholarships and Tuition Grants.

#### ***Sec. 256. Tuition Incentive Program Detail***

Specifies criteria for Tuition Incentive Program (TIP) eligibility. Provides for award conditions and limits under Phase I dealing with associate degree and certificate programs and Phase II, third and fourth years toward bachelor's degree; prohibits term and semester credit hour caps. Instructs the Department of Treasury to notify eligible students of their status starting after the 6th grade. Institutions must report TIP and Pell completions to the Center for Educational Performance and Information (CEPI).

#### ***Sec. 257. Independent Institution Data Reporting***

Requires independent colleges and universities to make data regarding grants available to legislature and state budget director.

#### ***Sec. 258. Financial Aid Annual Report***

Requires annual report from Department of Treasury on all state financial aid programs by February 15.

## BOILERPLATE SECTION INFORMATION

### **Sec. 259. Department of Treasury Financial Aid Information Program**

Instructs the Department of Treasury to continue an aggressive information campaign about state scholarships and free or reduced community college and university tuition programs, along with the eligibility requirements.

### **Sec. 260. Student Loan and Financial Aid Website**

Requires the Department of Treasury, working with the Michigan College Access Network, the Michigan Association of School Counselors, the Michigan Association of State Universities (MASU), the Michigan Community College Association (MCCA), and Michigan Independent Colleges and Universities (MICU) to the extent possible, to create and update a website for students containing various student financial aid information. Requires universities to post a link to the website on its homepage and directs the Department of Treasury to inform each high school about the website.

## **UNIVERSITY OPERATIONS**

### **Sec. 261. University of Michigan's Douglas Lake Biological Station**

Designates University of Michigan Douglas Lake Biological Station as a unique resource and a special research reserve.

### **Sec. 263. Michigan State University's Project GREEN**

Allocates \$5.6 million from MSU AgBioResearch and MSU Extension appropriations for Project GREEN (Generating Research and Extension to meet Environmental and Economic Needs).

### **Sec. 263a. MSU AgBioResearch and Extension Reporting Requirement**

States intent regarding metric goals to be used to evaluate impacts of MSU AgBioResearch and MSU Extension. Requires annual report containing financial data and metric goals for the two organizations.

### **Sec. 263b. Michigan State University's SEEDSS Initiative**

Allows funds from MSU's AgBioResearch and Extension appropriations to be used for the SEEDSS Initiative (Solving Emerging Environmental Developments and Securing Sustainability), which addresses sustainability issues in Michigan agriculture and educates agricultural workers on improving sustainability.

### **Sec. 264. Future Farmers of America Appropriation Detail**

Allocates \$80,000 from Michigan State University's appropriation for the Future Farmers of America Association.

### **Sec. 265d. Sexual Misconduct Memorandum of Understanding**

Encourages public universities to enter into at least one memorandum of understanding (MOU) with a local law enforcement agency for communication and response coordination of sexual assault incidents.

### **Sec. 265e. Distribution of Sexual Assault Prevention, Safety, and Mental Health Funds**

Encourages universities to use a portion of operations funding for sexual assault prevention, campus safety, and student mental health programs.

### **Sec. 268. North American Indian Tuition Waiver Reporting Requirements**

States legislative intent that funds be allocated for unfunded Indian Tuition Waiver costs at public universities from the General Fund. Requires Department of Civil Rights to report certain information related to the waivers by January 15, and requires universities and tribal colleges receiving waiver pass-through funding to provide data under guidelines and procedures developed by the Department of Civil Rights by January 1.

### **Sec. 269. Saginaw Chippewa Tribal College North American Indian Tuition Waiver Funding**

Specifies a \$63,200 pass-through payment from Central Michigan's North American Indian Tuition Waiver appropriation to Saginaw Chippewa Tribal College for costs of the Indian Tuition Waiver Program. Requires the tribal college to report waiver information specified under Sec. 268 to the Department of Civil Rights.

### **Sec. 270c. Keweenaw Bay Ojibwa Community College North American Indian Tuition Waiver Funding**

Specifies a \$90,200 pass-through payment from Northern Michigan's North American Indian Tuition Waiver appropriation to Keweenaw Bay Ojibwa Community College for costs of the Indian Tuition Waiver Program. Requires the tribal college to report waiver information specified under Sec. 268 to the Department of Civil Rights.

## BOILERPLATE SECTION INFORMATION

### **Sec. 275. University Veteran-Friendly Policies**

Requires universities to participate in the Yellow Ribbon GI Education Enhancement Program and provide other veterans-related services. States universities should consider all veterans as in-state residents for determining tuition/fees and waive enrollment fees for all veterans. Requires reasonable programming and scheduling accommodation for military duties and training obligations. Requires universities to provide college-level equivalent credit examination opportunities for veterans, active military members, National Guard or military reserves, and to grant college credit or create a structure that awards college credit for military service and prior experiences.

### **Sec. 275b. Veteran-Friendly Admissions Policies**

Requires universities, when aware that an applicant for admission is a veteran or member of the military, to notify applicant of potential availability of academic credit for college-level military training, and inform applicants of college level equivalent credit examination opportunities.

### **Sec. 275c. Meningococcal Meningitis Vaccine Information**

Requires universities to provide information around the causes and symptoms of meningococcal meningitis and to provide details on where vaccines against meningococcal meningitis may be obtained.

### **Sec. 275d. Communication with the Legislature**

Forbids a university from taking disciplinary action against an employee for communicating with the legislature.

### **Sec. 275j. Post-Secondary Degree, Certification or Credential Obtainment Goal**

Sets a goal of 60% of Michigan residents achieving a post-secondary credential, certification or degree by 2030.

### **Sec. 275k. University Charter School Authorization Reporting Requirement**

Requires universities that serve or have served as an authorizer of charter schools to submit a report to the legislature and the Department of Education that contains various details about the charter schools authorized, the academic performance of the schools, enrollment data, fees, board members, and university actions in regards to compliance for each authorized school.

## **MARTIN LUTHER KING, JR. - CESAR CHAVEZ - ROSA PARKS PROGRAMS**

### **Sec. 276. Martin Luther King, Jr. – Cesar Chavez – Rosa Parks (KCP) Future Faculty Program**

Provides for program, funded by allocations from public university appropriations, intended to increase number of academically or economically disadvantaged candidates pursuing faculty teaching or administration careers, and details reporting and institutional requirements of unexpended and unencumbered program funds.

### **Sec. 277. KCP College Day Program**

Provides for program, funded by allocations from public university appropriations, intended to introduce academically or economically disadvantaged schoolchildren to the potential of a college education.

### **Sec. 278. KCP Select Student Support Services Program**

Provides for program, funded by distinct appropriation for grants to public/independent institutions, intended to develop academically/economically disadvantaged student retention programs.

### **Sec. 279. KCP College/University Partnership Program**

Provides for program, funded by distinct appropriation for grants to public/independent institutions, intended to increase the number of academically or economically disadvantaged students who transfer from community colleges to baccalaureate institutions.

### **Sec. 280. KCP Visiting Professors Program**

Provides for program, funded by allocations from public university appropriations, intended to increase the number of instructors to provide role models for academically or economically disadvantaged students, and details requirements of unexpended and unencumbered program funds.

### **Sec. 281. KCP Morris Hood, Jr. Educator Development Program**

Provides for program, funded by distinct appropriation for grants to public/independent institutions, intended to increase the number of academically or economically disadvantaged students enrolling in and completing K-12 teacher education programs.

### **Sec. 282. Unspent KCP Funds Reporting Requirement, Reallocation, and Financial Aid Restriction**

Provides for reallocation of KCP grant funds from institutions that do not fully expend their funds. Requires report that details unexpended funds and plan to expend remaining funds by end of fiscal year. States that KCP funds cannot be used for direct or indirect financial aid.

## BOILERPLATE SECTION INFORMATION

### STUDENT PERFORMANCE REPORTING

**Sec. 283. University Student Aggregate Academic Data Report to High Schools**

Requires Center for Educational Performance and Information (CEPI) to inform high schools regarding the academic status of students from each high school. Requires universities to work with CEPI to implement requirement. Requires CEPI to conduct a review of the data system to allow for the legal dissemination of student information to public and independent non-profit postsecondary institutions and recommend a process by June 30, 2024.

**Sec. 284. University Transfer Student Academic Data Report to Community Colleges**

Requires CEPI to inform community colleges regarding the academic status of transfer students. Requires universities to work with CEPI to implement requirement.

**Sec. 284a. P-20 Longitudinal Data Reporting by Legislative District**

Requires CEPI to work towards using the P-20 longitudinal data system to report on postsecondary outcomes and enrollment broken down by legislative district by working with the Michigan Association of State Universities, the Michigan Community College Association, Michigan Independent Colleges and Universities and the Michigan Association of Secondary School Principals.

**Sec. 285. Facilitating Community College Transfer-Friendly Policies**

Requires universities to work with community colleges to encourage the transfer of students and credits.

**Sec. 286. Reverse Transfer Agreement Policies**

Requires universities to work with community colleges to implement state reverse transfer agreements for students transferring from a community college to a university to be able to transfer credits back to the community college and be awarded a credential.

### GENERAL REPORTS AND AUDITS

**Sec. 289. Auditor General Audit of HEIDI Data**

Requires auditor general to review HEIDI data at least once every four years. Lists certain excluded credit hours from those reported to HEIDI. States that legislature retains authority to exclude specific academic programs for enrollment reporting purposes.

**Sec. 290. New Degree and Discontinued Programs Report**

Requires that the Michigan Association of State Universities report the lists of new and discontinued academic programs at universities each year.

**Sec. 291. Auditor General University Performance Audits**

Permits auditor general to conduct performance audits of public universities.

### ARTICLE IV: GENERAL PROVISIONS

**Sec. 296. School Aid Fund Proration**

Provides for university appropriation amounts funded from School Aid Fund revenue to be reduced (along with K-12 and Community College appropriations) if total School Aid Fund appropriations are greater than the revenue available in the fund.

**Enacting Section 1. State Spending to Locals**

Reports spending from state resources and estimated payments to local units of government.

**Enacting Section 2. Repealer Section**

Repeals sections 245, concerning reporting requirements that were merged into section 241, 245a, concerning campus safety information and resources that were merged into section 241b, 265 and 267, which concerned tuition and fee restraint requirements merged into section 241c, 265a, which concerned the performance funding formula, 265b, concerning Title IX requirements merged into section 241b, 265f and 265g, which concerned college level equivalent credit exams and accelerated completion pathways, 266a, concerning declining enrollment testimony, 271a, which prohibited union-related activities, 274, which required reporting on human embryonic stem cell research, 274c and 274d, which concerned sexual assault response training and reporting of Clery Act which were merged into section 241b, 275f, which required reporting on policies related to free and open speech, 275g, which required reporting on COVID-19 related federal funding, 275h, which required policies around first amendment activities and political speech 275i, which required reporting on COVID-19 vaccination exemption requirements, and 281a, which required reporting on KCP programs.



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**AREAS OF RESPONSIBILITY**

Agriculture and Rural Development.....	William E. Hamilton
Attorney General .....	Michael Clossen
Auditor General .....	Viola Bay Wild
Bill Analysis .....	Rick Yuille
	Edith Best; Holly Kuhn; Josh Roesner; Alex Stegbauer
Capital Outlay .....	Perry Zielak
Civil Rights.....	Michael Clossen
Community Colleges.....	Perry Zielak
Corrections .....	Robin R. Risko
Economic and Revenue Forecasting .....	Benjamin Gielczyk; Jim Stansell
Education (Department) .....	Noel Benson
Environment, Great Lakes, and Energy .....	Austin Scott
Executive Office .....	Viola Bay Wild
Fiscal Oversight, Audit, and Litigation .....	Mary Ann Cleary
Health and Human Services:	
Child Welfare, Child Support, Community Services, Public Health and Aging.....	Sydney Brown
Medicaid, Physical and Behavioral Health .....	Kevin Koorstra
Public Assistance, Field Operations, Medicaid-backup.....	Kent Dell
Higher Education.....	Perry Zielak
Insurance and Financial Services .....	Marcus Coffin
Judiciary.....	Robin R. Risko
Labor and Economic Opportunity.....	Viola Bay Wild
Legislature .....	Viola Bay Wild
Licensing and Regulatory Affairs.....	Marcus Coffin
Local Finance .....	Benjamin Gielczyk
Lottery .....	Viola Bay Wild; Benjamin Gielczyk
Michigan Strategic Fund .....	Viola Bay Wild
Military and Veterans Affairs.....	Michael Clossen
Natural Resources.....	Austin Scott
Natural Resources Trust Fund.....	Austin Scott
Retirement.....	Benjamin Gielczyk
Revenue Forecasting .....	Benjamin Gielczyk; Jim Stansell
Revenue Sharing .....	Benjamin Gielczyk; Jim Stansell
School Aid.....	Noel Benson; Jacqueline Mullen
State (Department) .....	Michael Clossen
State Police .....	Marcus Coffin
Supplemental Coordinator .....	Robin R. Risko
Tax Analysis .....	Benjamin Gielczyk; Jim Stansell
Technology, Management, and Budget.....	Michael Clossen
Transfer Coordinator .....	Viola Bay Wild
Transportation .....	William E. Hamilton
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