

LINE ITEM AND BOILERPLATE SUMMARY

LABOR AND ECONOMIC OPPORTUNITY

Fiscal Year 2023-24
Article 9, Public Act 119 of 2023
House Bill 4437 as Enacted with Vetoes



Viola Bay Wild, Senior Fiscal Analyst

September 2023

**HOUSE FISCAL AGENCY
GOVERNING COMMITTEE**

Angela Witwer, Chair

Joe Tate, Vice-Chair

Abraham Aiyash

Sarah Lightner, Minority Vice-Chair

Bryan Posthumus

Matt Hall

**MICHIGAN HOUSE OF REPRESENTATIVES
APPROPRIATIONS COMMITTEE**

Angela Witwer, Chair

Amos O'Neal, Vice-Chair

Felicia Brabec

Julie Brixie

Rachel Hood

Jasper Martus

Donavan McKinney

Denise Mentzer

Jason Morgan

Christine Morse

Natalie Price

Ranjeev Puri

Phil Skaggs

Will Snyder

Samantha Steckloff

Regina Weiss

Jimmie Wilson

Sarah Lightner, Minority Vice-Chair

Timothy Beson

Ann Bollin

Ken Borton

Cameron Cavitt

Nancy DeBoer

Andrew Fink

Phil Green

Thomas Kuhn

Bill Schuette

Bradley Slagh

Donni Steele

STATE OF MICHIGAN
HOUSE OF REPRESENTATIVES



HOUSE FISCAL AGENCY

MARY ANN CLEARY, DIRECTOR

P.O. BOX 30014 ■ LANSING, MICHIGAN 48909-7514
PHONE: (517) 373-8080 ■ FAX: (517) 373-5874
www.house.mi.gov/hfa

GOVERNING COMMITTEE

ANGELA WITWER, CHAIR
JOE TATE, VC
ABRAHAM AIYASH

SARAH LIGHTNER, MVC
BRYAN POSTHUMUS
MATT HALL

September 2023

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2023-24 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

A handwritten signature in black ink that reads "Mary Ann Cleary".

Mary Ann Cleary, Director

TABLE OF CONTENTS

LABOR AND ECONOMIC OPPORTUNITY	1
Departmental Administration and Support	2
Workforce Development	3
Rehabilitation Services	6
Employment Services	8
Unemployment Insurance Agency	12
Commissions	14
Information Technology	16
Strategic Outreach and Attraction Reserve	17
Michigan Strategic Fund	18
Michigan State Housing Development Authority	21
State Land Bank Authority	23
One-Time Appropriations	24
Table 1: Community Enhancement Grants	29
Table 2: Economic Development Grants	30
Table 3: Healthcare Grants	31
Table 4: Housing Grants	31
Table 5: Michigan Enhancement Grants	31
Table 6: Public Infrastructure Grants	32
Table 7: Public Safety Grants	34
Table 8: Workforce Development Grants	34
BOILERPLATE SECTION INFORMATION	35

GLOSSARY

STATE BUDGET TERMS

Line Item

Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function.

Boilerplate

Specific language sections in an appropriation bill which direct, limit, or restrict line-item expenditures, express legislative intent, and/or require reports.

Lapse

Appropriated amounts that are unspent or unobligated at the end of a fiscal year; appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project

Account authorized through statutory process which allows appropriated spending authorization from one fiscal year to be utilized for expenditures in a succeeding fiscal year or years for a specific project or purpose.

APPROPRIATIONS AND FUND SOURCES

Appropriations

Authority to expend funds for a particular purpose. An appropriation is not a mandate to spend.

Gross: Total of all applicable appropriations in an appropriation bill.

Adjusted Gross: Net amount of gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Interdepartmental Grant (IDG) Revenue

Funds received by one state department from another state department—usually for service(s) provided.

Intradepartmental Transfer (IDT) Revenue

Funds transferred from one appropriation unit to another within the same departmental budget.

Federal Revenue

Federal grant or match revenue; generally dedicated to specific programs or purposes.

Local Revenue

Revenue received from local units of government for state services.

Private Revenue

Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, or gifts and bequests.

State Restricted Revenue

State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue; at year-end, unused restricted revenue generally remains in the restricted fund.

General Fund/General Purpose (GF/GP) Revenue

Unrestricted general fund revenue available to fund basic state programs and other purposes determined by the legislature; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

MAJOR STATE FUNDS

General Fund

The state's primary operating fund; receives state revenue not dedicated to another state fund.

School Aid Fund (SAF)

A restricted fund that serves as the primary state funding source for K-12 schools and Intermediate School Districts. Constitutionally, SAF revenue may also be used for postsecondary education.

Budget Stabilization Fund

The Countercyclical Economic and Budget Stabilization Fund (also known as the "rainy day fund"); the Management and Budget Act provides guidelines for making deposits into and withdrawals from the fund.

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY

The Department of Labor and Economic Opportunity oversees programs involving workforce development, rehabilitation services and independent living, employment services, ethnic, women's, and community service commissions, the Strategic Outreach and Attraction (SOAR) program, job creation, job retention, economic development, unemployment insurance, affordable housing, Pure Michigan, workplace safety, worker compensation services, community development, and arts and culture. The department includes the following autonomous entities: Workforce Development Agency, Unemployment Insurance Agency, State Land Bank Authority, Michigan State Housing Development Authority, and Michigan Strategic Fund (including the Michigan Economic Development Corporation).

Note: Executive Order 2019-13 created the Department of Labor and Economic Opportunity. In addition to internally reorganizing the Department of Talent and Economic Development entities, EO 2019-13 transferred in additional programs from the Department of Licensing and Regulatory Affairs and the Department of Health and Human Services.

Full-time equated unclassified positions	34.5	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	2,614.4	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position.</i>
GROSS APPROPRIATION	\$2,869,264,800 \$2,867,264,800	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	0	Revenue received from other departments or transferred within the department.
ADJUSTED GROSS APPROPRIATION	\$2,869,264,800 \$2,867,264,800	Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.
Total federal revenue	1,183,654,200	Revenue received from federal departments and agencies.
Total local revenue	10,700,000	Revenue received from local units of government.
Total private revenue	12,539,200	Revenue received from private individuals and entities.
Total state restricted revenue	358,863,400	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$1,303,508,000 \$1,301,508,000	Unrestricted state revenue from taxes and other sources.

SECTION 102: DEPARTMENTAL ADMINISTRATION AND SUPPORT

This appropriation unit is the executive unit for the operation of the Department of Labor and Economic Opportunity (LEO). The director is appointed by the governor to manage the Michigan coordinated efforts in all of the primary responsibilities assigned to the department. In addition to the director of the department, the director of workforce development, chief executive officer of the Michigan Economic Development Corporation, director of the Michigan State Housing Development Authority, and executive director of the Michigan State Land Bank Authority comprise the leadership team. This unit also supports property management.

Full-time equated unclassified positions	34.5	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	66.0	Full-time equated (FTE) positions in the state classified service.
Unclassified salaries – 34.5 FTE positions	\$4,514,200	Provides funding for salaries for senior management at LEO.
		Funding Source(s):
		Federal
		Restricted
		GF/GP
		1,591,100
		2,526,500
		396,600
		<i>Related Boilerplate Section(s): 202, 301, 302, 303, 304, 305, 306, 307</i>
Executive direction and operations – 66.0 FTE positions	10,682,400	Labor and Economic Opportunity Executive Office administration, director's office clerical staff, and retirement and insurance benefits for unclassified positions.
		Funding Source(s):
		Federal
		Restricted
		GF/GP
		7,592,100
		1,236,200
		1,854,100
		<i>Related Boilerplate Section(s): 202, 301, 302, 304, 305, 306, 307</i>
Property management	6,298,500	Rent for privately-owned offices leased by LEO and agencies under the LEO umbrella, and building occupancy charges at state-owned buildings for the same entities.
		Funding Source(s):
		Federal
		Restricted
		GF/GP
		2,924,500
		2,505,700
		868,300
		<i>Related Boilerplate Section(s): 202</i>
GROSS APPROPRIATION	\$21,495,100	Total of all applicable line item appropriations.
Total federal revenue	12,107,700	Revenue received from federal departments and agencies.
Total state restricted revenue	6,268,400	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$3,119,000	Unrestricted state revenue from taxes and other sources.

SECTION 103: WORKFORCE DEVELOPMENT

This appropriation unit contains funding to support programs that address the gap between employee needs and worker skill levels. Workforce development coordinates programs related to job preparedness, career-based education, worker training, and employment assistance. This unit also supports high school diploma completion programs, Going Pro, Michigan Reconnect grants, the Office of Future Mobility and Electrification, and the Tri-Share Child Care Program.

Full-time equated classified positions	234.0	Full-time equated (FTE) positions in the state classified service.
23+ high school diploma program	\$3,000,000	Provides funding for a grant to the Graduation Alliance program which assists adults over the age of 23 in obtaining high school diplomas and placement in career training programs.
		Funding Source(s): GF/GP 3,000,000
		<i>Related Boilerplate Section(s): 202, 712</i>
At-risk youth grants	5,700,000	Provides grant funding to Jobs for Michigan Graduates program.
		Funding Source(s): GF/GP 5,700,000
		<i>Related Boilerplate Section(s): 202, 713</i>
Going pro	54,750,000	Supports program addressing job and talent mismatches and enabling employers to design training programs for potential employees for needed industry skills.
		Funding Source(s): Restricted 9,540,800 GF/GP 45,209,200
		<i>Related Boilerplate Section(s): 202, 706, 707, 708</i>
Helmets to hardhats	250,000	Provides grant funding to Helmets to Hardhats program which supports the Michigan construction apprenticeship post-military opportunity (MiCAMO) program that connects veterans with registered apprenticeships in Michigan's construction industry. The MiCAMO program provides training to help transitioning active-duty and retired military service members, National Guard, reservists, and veterans with registered construction apprenticeships.
		Funding Source(s): GF/GP 250,000
		<i>Related Boilerplate Section(s): 202, 711</i>
High school equivalency-to-school program	250,000	Supports a high school equivalency reimbursement program for individuals meeting certain qualifications outlined in law.
		Funding Source(s): GF/GP 250,000
		<i>Related Boilerplate Section(s): 202, 714</i>
Michigan reconnect grant program – 12.0 FTE positions	65,202,100	Provides support for administration of program and funding for grants, which are last-dollar scholarships to individuals over the age of 25 with a high school diploma seeking an associate degree or Pell-eligible skill certificate.
		Funding Source(s): GF/GP 65,202,100
		<i>Related Boilerplate Section(s): 202, 715</i>

MiSTEM advisory council – 3.0 FTE positions	650,000	Provides support for MiSTEM Advisory Council which provides oversight to the MiSTEM Network. Funding Source(s): GF/GP 650,000 <i>Related Boilerplate Section(s): 202, 709</i>
Office of future mobility and electrification	2,000,000	Provides funding for the Office of Future Mobility and Electrification which was established in Executive Directive 2020-1 to develop strategies and coordinate initiatives to continue to implement the Mobility Futures Initiative. Funding Source(s): GF/GP 2,000,000 <i>Related Boilerplate Section(s): 202</i>
Tri-share child care program	3,400,000	Funding to continue childcare facilitator pilot project established in FY 2020-21. Program is administered by LEO and divides the cost of child care equally between an eligible employee, their employer, and the State of Michigan, with coordination provided regionally by a facilitator hub. The program helps partner private and public organizations to increase access to high-quality, affordable child care for working families. In 2022, these hubs provided services in 59 counties and the City of Detroit. Funding Source(s): GF/GP 3,400,000 <i>Related Boilerplate Section(s): 202, 701</i>
Workforce development – 219.0 FTE positions	439,531,600	Administration: Provides administrative services functions to the workforce development agency and program support for all education and employment services workforce development programs. Manages the governor's Talent Investment Board to provide guidance and structure for the workforce development system for Michigan to align with state policies and goals. The management of the statewide workforce development system (highlighted below), primarily operated through the local Michigan Works! Agency system, operates with two primary focuses: employment services and education. <u>Employment Services:</u> Assists connecting employers and workers through a labor-exchange system, the Pure Michigan Talent Connect; provides local employment assistance through veteran representatives and disabled veterans outreach workers; agriculture services through the migrant and seasonal outreach workers; alien labor certification assistance; and trade adjustment assistance for employees impacted by categories of company shutdowns specified in the federal grant requirements. <u>Education:</u> Manages the adult education, Carl D. Perkins, King-Chavez-Parks Initiative, and GEAR-UP program grants; archive of the state G.E.D. certificates; oversight of various community college activities; and compiles the career education consumers report. Programs: Funds 25 Michigan Works! Agencies (MWAs) by distributing funds in various ways through the system. Funds are distributed by formula as determined by the federal grant, by an allocation of the governor's discretionary funds, or by emergency needs in an area of the state. <u>Employment Services:</u> The employment services programs administered through the MWAs are listed below: <u>Workforce Innovation and Opportunity Act (WIOA)</u> is designed to assist job seekers to access employment, education, and training and support services to match employers with the skilled workers needed in a demand-driven system. Program recently restructured by the USDOL to increase transparency, provide flexibility to states, and update performance objectives. <i>[continued on next page]</i>

Workforce development program (continued)

Trade Adjustment Assistance (TAA) is a federal program that assists U.S. workers who have lost or may lose their jobs as a result of foreign trade. This program provides adversely affected workers with opportunities to obtain the skills, credentials, resources, and support necessary to become reemployed.

Foreign Labor Certification assists employers with paperwork when requesting permission from the USDOL to hire nonimmigrant foreign workers as temporary or seasonal employees when not enough U.S. workers are available or willing to perform the work.

Partnership.Accountability.Training.Hope (PATH) is a results-oriented work participation program designed to identify barriers faced by public assistance recipients and help participants connect to the resources needed to obtain unsubsidized employment; participants are eligible for job search and job readiness services, supportive services (transportation, work clothing, pre-employment physicals), child care and transitional Medicaid provided through DHHS; funds the federal Food Assistance Education and Training program, which provides funding for training activities for individuals receiving food assistance, administered locally by the Michigan Works! Agencies.

Education and Career Education: Funding supports various education programs that are not operated through the MWAs and are listed below: GEAR-UP Grants provide funding to increase the number of low-income students who attend college; tutor, mentor, and provide academic enrichment to at-risk youth (grades 7-12) to prepare for college and college scholarships. Funding supports college exposure portion of program. (Funding for financial aid awards to students is in Higher Education budget.)

Carl D. Perkins provides grants to local school districts for curriculum design, teacher training, technology, and other material for vocational education programs; includes tech prep consortia to help develop links between high school and community college technical programs; authorized under Carl D. Perkins Vocational Education and Applied Technology Act.

Adult Education provides funding support for instructional programs targeting individuals 16 years of age or older, not graduated from or enrolled in high school, and lacking basic education skills (reading, English, and/or math below 9th-grade level); help with completing high school or GED.

Healthy Michigan Work Requirement Assistance provides support for employment and training-related services and to assist Healthy Michigan Plan recipients to secure and maintain training and employment.

Funding Source(s):	Federal	413,878,900
	Local	300,000
	Private	5,295,900
	Restricted	12,749,300
	GF/GP	7,307,500

Related Boilerplate Section(s): 202, 701, 702, 703, 704, 705, 710, 716

GROSS APPROPRIATION	\$574,733,700	Total of all line item appropriations.
Total federal revenue	413,878,900	Revenue received from federal departments and agencies.
Total local revenue	300,000	Revenue received from local units of government.
Total private revenue	5,295,900	Revenue received from private individuals and entities.
Total state restricted revenue	22,290,100	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$132,968,800	Unrestricted state revenue from taxes and other sources.

SECTION 104: REHABILITATION SERVICES

This appropriation unit supports the Bureau of Services for Blind Persons, which provides services to improve opportunities and quality of life for blind individuals; Centers for Independent Living, which provides services to persons with disabilities to increase their ability to perform everyday activities; Michigan Rehabilitation Services, which provides vocational rehabilitation services for persons with disabilities; and Subregional Libraries State Aid, which provides grants to regional and subregional public libraries serving blind and disabled persons.

Full-time equated classified positions	671.0	Full-time equated (FTE) positions in the state classified service.															
Bureau of services for blind persons – 116.0 FTE positions	\$25,698,800	<p>Supports staff and operations of Bureau of Services for Blind Persons (BSBP) including:</p> <p><u>Vocational Rehabilitation Program</u>: Provides (in partnership with federal government) diagnostic evaluations, vocational counseling, skills training, low-vision equipment, job placement, and other vocational rehabilitation services to help visually-impaired or blind individuals perform everyday activities and become employed.</p> <p><u>Business Services</u>: Provides job analysis, technical assistance and equipment, on-the-job evaluation and training, orientation, job coaching, wage subsidies, and other services to visually-impaired or blind employees and employers attempting to retain or recruit visually-impaired or blind individuals.</p> <p><u>Independent Living Program</u>: Provides (in partnership with federal government) services to visually-impaired or blind individuals over 55 to enhance independence and enable self-sufficiency, including orientation and mobility, adaptive aids and appliances, daily living skills, counseling, and peer support groups.</p> <p><u>Deaf Blind Services</u>: Provides vocational rehabilitation services and independent living consultations, including intervener one-on-one services, to students and adults who are legally blind and have moderate to profound hearing loss.</p> <p><u>Youth Services</u>: Provides low-vision evaluations and low-vision devices to visually-impaired or blind youth from birth to 26 years of age and helps visually-impaired or blind students aged 14 and over transition from high school to postsecondary education or employment.</p> <p><u>Business Enterprise Program</u>: Provides (in partnership with federal government) eligible blind individuals with business training and the opportunity to operate, as sole proprietors, catering, cafeteria, and vending facilities in federal and state owned or occupied buildings.</p> <p><u>BSBP Training Center</u>: Provides individuals aged 16 and over and enrolled in BSBP programs with teaching and counseling services in a residential learning environment to acquire skills, strategies, and attitudes necessary to overcome challenges presented by blindness.</p> <p><u>Braille and Talking Book Library</u>: Provides reading and other materials accessible via braille or digital/cassette recordings to visually-impaired and blind individuals at no cost through a network of regional and subregional libraries.</p> <table style="margin-left: auto; margin-right: 0; border: none;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">19,211,400</td> </tr> <tr> <td></td> <td>Local</td> <td style="text-align: right;">100,000</td> </tr> <tr> <td></td> <td>Private</td> <td style="text-align: right;">111,800</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">350,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">5,925,600</td> </tr> </table>	Funding Source(s):	Federal	19,211,400		Local	100,000		Private	111,800		Restricted	350,000		GF/GP	5,925,600
Funding Source(s):	Federal	19,211,400															
	Local	100,000															
	Private	111,800															
	Restricted	350,000															
	GF/GP	5,925,600															

Related Boilerplate Section(s): 202, 901, 907, 908

Centers for independent living	19,718,600	Grants to regional Centers for Independent Living to assist persons with disabilities to increase their ability to perform everyday activities; to coordinate independent living services with other federal, state, and local agencies; and to provide outreach services for persons with disabilities.
--------------------------------	------------	--

Funding Source(s):	Federal	8,451,600
	Private	10,000
	GF/GP	11,257,000

Related Boilerplate Section(s): 202, 904, 906

Michigan rehabilitation services – 555.0 FTE positions	139,468,700	Salaries, fringe benefits, travel, contractual services, and supply costs for regional offices and central administration to provide vocational rehabilitation services for persons with disabilities. Vocational services are determined through an individualized plan for employment and could include training, job placement, vehicle modification, repair, or purchase, and equipment and tools needed to work. Also supports the Michigan Career and Technical Institute, located in Barry County, which provides training to adults with disabilities in programs such as automotive, certified nurse assistants, culinary arts, electronics, landscaping, and retail.
--	-------------	--

Funding Source(s):	Federal	112,027,700
	Local	5,300,000
	Private	521,500
	Restricted	188,300
	GF/GP	21,431,200

Related Boilerplate Section(s): 202, 901, 902, 903, 904

Subregional libraries state aid	451,800	Supports grants administered by the Bureau of Services for Blind Persons and awarded to regional and subregional public libraries serving blind and disabled individuals.
---------------------------------	---------	---

Funding Source(s):	GF/GP	451,800
--------------------	-------	---------

Related Boilerplate Section(s): 202, 909

GROSS APPROPRIATION	\$185,337,900	Total of all line item appropriations.
Total federal revenue	139,690,700	Revenue received from federal departments and agencies.
Total local revenue	5,400,000	Revenue received from local units of government.
Total private revenue	643,300	Revenue received from private individuals and entities.
Total state restricted revenue	538,300	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$39,065,600	Unrestricted state revenue from taxes and other sources.

SECTION 105: EMPLOYMENT SERVICES

This appropriation unit provides services related to labor and employee conditions, including wages, benefits, health and safety, and worker's compensation and disability claims. Individual entities include Michigan Occupational Safety and Health Administration (MIOSHA), Office of Global Michigan, Bureau of Employment Relations, Compensation Supplement Fund, and First Responders Presumed Coverage Claims.

Full-time equated classified positions	404.4	Full-time equated (FTE) positions in the state classified service.
Bureau of employment relations – 22.0 FTE positions	\$4,511,200	Supports operations of Michigan Employment Relations Commission (MERC) and staff (provided by Bureau of Employment Relations), which resolves labor disputes involving private and public sectors by mediating collective bargaining disputes, appointing arbitrators and fact finders, conducting union representation elections, determining appropriate bargaining units, adjudicating unfair labor practice cases, enforcing collective bargaining statutes, and fostering cooperative programs between labor and management. Also drafts and disseminates information pertaining to state's "Freedom to Work" laws. Funding Source(s): Restricted 4,511,200 <i>Related Boilerplate Section(s): 202</i>
Compensation supplement fund	820,000	Supports Compensation Supplement Fund, administered by Workers' Compensation Agency, which reimburses insurers and self-insured entities for supplemental worker's compensation benefits paid weekly to employees (or their survivors) injured between 9/1/1965 and 12/31/1979 to provide for cost-of-living adjustments; supplemental payments are required by Section 352 of the Act, added in 1982 to adjust benefits for employees injured before maximum benefits were increased by amendments made in 1980. Funding Source(s): Restricted 820,000 <i>Related Boilerplate Section(s): 202</i>
First responder presumed coverage claims	4,000,000	Supports payment of benefits awarded under First Responder Presumed Coverage program, which provides benefits to full-time firefighters diagnosed with specific types of cancer. Funding Source(s): Restricted 4,000,000 <i>Related Boilerplate Section(s): 202</i>
Insurance funds administration – 23.0 FTE positions	4,778,100	Supports staff and operations of Funds Administration Division within Workers' Compensation Agency. Division administers Second Injury, Self-Insurers' Security, and Silicosis, Dust Disease and Logging Industry Compensation Funds; litigates contested claims; reimburses eligible carriers; administers Medical Benefit Reimbursement Program. Funding Source(s): Restricted 4,778,100 <i>Related Boilerplate Section(s): 202</i>

Michigan occupational safety and health administration – 217.0 FTE positions 36,633,500 Supports staff and operations of Michigan Occupational Safety and Health Administration (MIOSHA), including:

General Industry Safety and Health Division: Enforces state occupational safety and health standards by conducting inspections and investigations of places of employment; responds to employee complaints and referrals from other agencies; addresses employee exposure to workplace contaminants to reduce such instances; documents and investigates workplace accidents; issues and processes citations for violations of state standards; investigates alleged discrimination against employees involved in safety and health activities.

Construction Safety and Health Division: Enforces state occupational safety and health standards by conducting inspections and investigations of places of employment within construction industry or employees engaged in construction activities; addresses construction safety hazards and employee exposure to workplace contaminants to reduce exposure to such substances and work conditions through control measures; administers Asbestos Program which licenses asbestos abatement contractors, accredits asbestos abatement workers, and enforces state asbestos standards in all workplaces.

Consultation, Education, and Training Division: Educates and trains employers and employees in safety and health awareness to better prepare them to recognize, control, and prevent hazardous working conditions; provides voluntary on-site inspections of workplaces for consultative purposes with no potential of fines or penalties; staffed with non-enforcement consultants and specialists located throughout the state.

Technical Services Division: Manages injury and illness data and disseminates statistical information and program reports; directs and supports promulgation of safety and health standards; provides laboratory services and equipment maintenance; prepares and administers grants and cooperative agreements; coordinates FOIA responses.

Appeals Division: Represents MIOSHA in prehearing conferences and formal administrative hearings pertaining to contested citations.

Employee Discrimination Section: Provides protection through investigations of complaints by workers who have been allegedly discriminated against for exercising rights under Michigan Occupational Safety and Health Act of 1974.

Asbestos Program: Approves asbestos-related training courses, accredits professionals in asbestos industry, licenses asbestos abatement contractors; processes asbestos abatement project notifications; investigates asbestos-related compliance issues; reviews AHERA-mandated management plans; enforces regulations established by various statutes for asbestos-related activities.

Regulatory Services Section: Coordinates promulgation of occupational safety and health standards through appointment of advisory committees; provides access to standards, and maintains a collection of national reference standards; administers Consultation Education and Training (CET) grants awarded to nonprofit organizations for training and education in emerging safety and health issues; responds to FOIA requests; develops/facilitates MIOSHA Leadership Institute (MLI).

Funding Source(s):	Federal	15,361,800
	Restricted	19,742,900
	GF/GP	1,528,800

Related Boilerplate Section(s): 202

Office of global Michigan – 15.0 FTE positions	39,874,600	Supports staff and operations of Office of Global Michigan, which analyzes and coordinates state policies and programs related to immigration or how they may impact the education, employment, or entrepreneurship of immigrants; partners with non-state entities to provide information and assistance concerning immigration issues and services, including Global Talent Retention Initiative; supports federally funded refugee assistance program, which helps persons admitted to United States as refugees to become self-sufficient; temporary cash and medical assistance is available for up to eight months after entry, but recipients must have income and asset levels that fall below established limits.
---	------------	--

Funding Source(s):	Federal	38,369,000
	GF/GP	1,505,600

Related Boilerplate Section(s): 202, 951, 953, 1018

Private and occupational distance learning – 3.0 FTE positions	858,700	Provides support for state administrative and enforcement expenses incurred under Higher Education Authorization and Distance Education Reciprocal Exchange Act of 2015. LEO collects application fee, initial authorization fee, and annual renewal fee from in-state and out-of-state educational institutions that offer distance education courses and programs via the State Authorization Reciprocity Agreement Compact.
--	---------	--

Funding Source(s):	Restricted	858,700
--------------------	------------	---------

Related Boilerplate Section(s): 202

Radiation safety section – 21.4 FTE positions	3,466,200	Supports staff and operations of Radiation Safety Section, within Michigan Occupational Safety and Health Administration (MIOSHA), which is responsible for all non-federal radiation regulation and inspections of machines and facilities in Michigan (including X-rays, mammography, cyclotrons, and other particle accelerators), and investigation of excess radiation incidents.
--	-----------	--

Funding Source(s):	Federal	513,300
	Restricted	2,952,900

Related Boilerplate Section(s): 202

Wage and hour program – 33.0 FTE positions	4,451,800	Supports staff and operations of the Wage and Hour Program, within MIOSHA, which enforces Michigan wage statutes by responding to complaints, conducting on-site investigations, carrying out voluntary compliance efforts, performing audits of employer records, issuing corrective action notices, preparing determination summaries, issuing determination orders, and educating employers and employees about wage laws and standards.
---	-----------	---

Funding Source(s):	Restricted	4,451,800
--------------------	------------	-----------

Related Boilerplate Section(s): 202, 601

Worker's compensation board of magistrates – 10.0 FTE positions	2,258,400	Supports the Worker's Compensation Board of Magistrates, an autonomous entity in the Michigan Administrative Hearing System. The board hears administrative claims for benefits and resolves disputes arising under the Worker's Disability Compensation Act.
---	-----------	---

Funding Source(s):	Restricted	1,545,200
	GF/GP	713,200

Related Boilerplate Section(s): 202

SECTION 106: UNEMPLOYMENT INSURANCE AGENCY

This appropriation unit contains funding to support unemployment insurance programs administered by the Unemployment Insurance Agency.

Full-time equated classified positions	744.0	Full-time equated (FTE) positions in the state classified service.
Unemployment insurance agency – 736.0 FTE positions	\$297,440,700	<p>Supports the Unemployment Insurance Agency (UIA), including:</p> <p><u>Administration</u>: Property management and administrative services.</p> <p><u>Customer Service Division</u>: Comprises three frontline contact points for stakeholders: the Remote Initial Claims Centers, Problem Resolution Offices (PROs), and the Virtual Problem Resolution Agents (ViPR). Remote Initial Claims Centers provide unemployment insurance services to unemployed workers, employers, interested parties, and the public via telephone. The agency's 13 PROs, located throughout the state, resolve customer issues, establish claims, and provide automated resources to unemployed individuals that seek unemployment support. The ViPR team responds to questions and resolves customer concerns online through the password protected Claims Portal.</p> <p><u>Technology and Modernization Division</u>: Responsible for the technical environment the UIA uses to deliver services to its customers. This area functions as the liaison between UIA, its vendors, and the various groups within the Department of Technology, Management, and Budget. The two main components of this division are UIA Tech and Data Control and the UIA integrated system rewrite.</p> <p><u>Fiscal Integrity Division</u>: Responsible for upholding the integrity of the UIA and the state's unemployment trust fund through efforts of fraud prevention, benefit, and tax enforcement, along with different methods utilized to stop benefit overpayments.</p> <p><u>Trust Fund Division</u>: Possesses the fiduciary responsibility of monitoring and maintaining the state's unemployment trust fund. The division works to ensure that Michigan employers are in compliance with the Michigan Employment Security Act as well as the Michigan Administrative Rules.</p> <p><u>Policy and Compliance Division</u>: Holds operating units accountable to state and federal compliance standards, manages legal issues, and directs efforts regarding policy and procedure.</p> <p><u>Michigan Administrative Hearing System</u>: Supports the UI component of the Michigan Administrative Hearing System (MAHS) which cover administrative hearings of UI appeals.</p>
		Funding Source(s): Federal 276,193,900 Restricted 21,246,800
		<i>Related Boilerplate Section(s): 202, 801, 802, 803, 804, 805, 806</i>
Unemployment insurance agency – advocacy assistance	1,500,000	<p>Provides information, consultation, and representation services to the unemployed workers and employers who request assistance with an appeal to an administrative law judge.</p>
		Funding Source(s): Restricted 1,500,000
		<i>Related Boilerplate Section(s): 202</i>

SECTION 107: COMMISSIONS

This appropriation unit contains funding for commission operations, including the Asian Pacific American Affairs Commission, Commission on Middle Eastern American Affairs, Hispanic/Latino Commission of Michigan, Michigan Community Service Commission, and the Michigan Women's Commission.

Full-time equated classified positions	19.0	Full-time equated (FTE) positions in the state classified service.
Asian Pacific American affairs commission– 1.0 FTE position	\$222,400	<p>Twenty-one member commission appointed by the governor; works to ensure equal access for Asian Pacific Americans; makes policy recommendations; promotes public awareness of Asian and Pacific Islander cultures.</p> <p style="text-align: right;">Funding Source(s): GF/GP 222,400</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 202, 951, 952</i></p>
Commission on Middle Eastern American affairs – 1.0 FTE position	210,000	<p>Fifteen member commission appointed by the governor; monitors, evaluates, and provides recommendations to governor and LEO regarding issues facing Middle-Eastern American Community; works to enhance economic opportunity, prevent discrimination, and spread awareness of Middle-Eastern American culture.</p> <p style="text-align: right;">Funding Source(s): GF/GP 210,000</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 202, 951, 952</i></p>
Hispanic/Latino commission of Michigan – 1.0 FTE position	294,200	<p>Fifteen member commission appointed by the governor; works to market the state's career development services to Michigan Hispanics, encourage initiatives to reduce the high school dropout rates of Hispanic youth, and facilitate efforts to increase the enrollment of Hispanics in postsecondary education and training programs.</p> <p style="text-align: right;">Funding Source(s): GF/GP 294,200</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 202, 951, 952</i></p>
Michigan community service commission – 14.0 FTE positions	19,579,500	<p>Twenty-five member commission appointed by the governor; supports administration of the commission and its program areas. Commission administers federal and state programs that encourage volunteerism and community service, including AmeriCorps, Learn and Serve, Volunteer Michigan, and Governor's Service Awards.</p> <p style="text-align: right;">Funding Source(s): Federal 18,100,200 Private 250,000 GF/GP 1,229,300</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 202</i></p>
Michigan women's commission – 2.0 FTE position	1,533,500	<p>Fifteen member commission appointed by the governor; reviews the status of women in Michigan; works to highlight critical problems confronting women and women's accomplishments and contributions to Michigan.</p> <p style="text-align: right;">Funding Source(s): Federal 100,000 Private 1,000,000 GF/GP 433,500</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 202</i></p>
GROSS APPROPRIATION	\$21,839,600	Total of all line item appropriations.
Total federal revenue	18,200,200	Revenue received from federal departments and agencies.

Total private revenue	1,250,000	Revenue received from private individuals and entities.
-----------------------	-----------	---

STATE GENERAL FUND/ GENERAL PURPOSE	\$2,389,400	Unrestricted state revenue from taxes and other sources.
--	--------------------	---

SECTION 108: INFORMATION TECHNOLOGY

This appropriation unit provides funding for information technology-related services administered by the Department of Technology, Management, and Budget.

Information technology services and projects	\$29,675,800	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support department activities.
		Funding Source(s):
		Federal 26,324,800
		Restricted 2,607,200
		GF/GP 743,800

Related Boilerplate Section(s): 202

GROSS APPROPRIATION	\$29,675,800	Total of all line item appropriations.
Total federal revenue	26,324,800	Revenue received from federal departments and agencies.
Total state restricted revenue	2,607,200	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$743,800	Unrestricted state revenue from taxes and other sources.

SECTION 109: STRATEGIC OUTREACH AND ATTRACTION RESERVE

This appropriation unit contains funding for the Critical Industry Program and the Michigan Strategic Site Readiness Program which are part of the Strategic Outreach and Attraction Reserve (SOAR) program.

Critical industry program	\$100	<p>The Critical Industry Program (CIP) was created in 2021 PA 136 (MCL 125.2088s). The Michigan Strategic Fund (MSF) uses money transferred from the Strategic Outreach and Attraction Reserve Fund (created in 2021 PA 137) to provide qualified investments to qualified businesses through the CIP program for deal-closing, gap financing, or other economic assistance to create or retain qualified jobs through a technological product shift or certain capital investments. Funding from the SOAR fund may only be expended as authorized by law or by a legislative transfer to either the CIP or the Michigan Strategic Site Readiness Program (MSSRP).</p>
		Funding Source(s): Restricted 100 <i>Related Boilerplate Section(s): 202, 351, 352</i>
<hr/>		
Michigan strategic site readiness program	100	<p>The Michigan Strategic Site Readiness Program was created in 2021 PA 134 (MCL 125.2088t). The Michigan Strategic Fund uses money transferred from the SOAR Fund (created in 2021 PA 137) to make grants, loans, or other economic assistance to eligible applicants to create investment-ready sites to attract investments for the development of strategic sites and mega-strategic sites, as determined by the MSF Board. Funding from the SOAR fund may only be expended as authorized by law or by a legislative transfer to either the CIP or the MSSRP.</p>
		Funding Source(s): Restricted 100 <i>Related Boilerplate Section(s): 202, 351, 352</i>
<hr/>		
GROSS APPROPRIATION	\$200	Total of all line item appropriations.
<hr/>		
Total state restricted revenue	200	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<hr/>		
STATE GENERAL FUND/ GENERAL PURPOSE	\$0	Unrestricted state revenue from taxes and other sources.
<hr/>		

SECTION 110: MICHIGAN STRATEGIC FUND

This appropriation unit contains programs that work with existing Michigan businesses and communities to retain and expand jobs through coordination of business assistance services through interdisciplinary account management teams and other economic development services. These programs build partnerships with local, state, and federal economic development agencies and the business community to coordinate and leverage resources and improve the state's business climate. This unit also provides funding for arts and cultural programs, Pure Michigan, Revitalization and Placemaking Program, Michigan Defense Center, lighthouse preservation, and debt service payments for bonds for the Facility for Rare Isotope Beams at MSU.

Full-time equated classified positions	164.0	Full-time equated (FTE) positions in the state classified service.						
Arts and cultural program	\$11,050,000	<p>Provides funds for arts and cultural grants. The Michigan Arts and Culture Council distributes funds to public and private arts and cultural entities after peer-reviewed scrutiny of applications. The council is directed to maintain an equitable geographic distribution of funding and uses past arts and cultural grant programs as a guideline for administering the program.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">1,050,000</td> </tr> <tr> <td>Private</td> <td style="text-align: right;">150,000</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">9,850,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 202, 501, 508, 509, 511, 512, 513, 523</i></p>	Federal	1,050,000	Private	150,000	GF/GP	9,850,000
Federal	1,050,000							
Private	150,000							
GF/GP	9,850,000							
Business attraction and community revitalization	100,000,000	<p>Supports performance-based cash incentives to encourage businesses to invest and grow in Michigan and to support Michigan projects to improve Michigan's communities. Programs include:</p> <p><u>Business Development Program (BDP)</u>: Provides cash incentives (either grants or loans) to support companies that require them to create jobs and/or provide investment. Payments are made after job creation and investment is verified.</p> <p><u>Community Revitalization Program (CRP)</u>: Provides funds to development projects (either grants or loans) to promote community revitalization that will accelerate private investment in areas of historical disinvestment. Projects can include brownfield redevelopment and historic preservation projects. Payments are made upon verification of project completion.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">59,350,000</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">40,650,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 202, 501, 508, 509, 510, 511, 512, 513, 514, 524, 525, 528</i></p>	Restricted	59,350,000	GF/GP	40,650,000		
Restricted	59,350,000							
GF/GP	40,650,000							
Community college skilled trades equipment program	4,600,000	<p>Supports debt service payments for bond issuance that provided competitive grants for skilled trades equipment upgrades at public community colleges in Michigan; bond issuance authorization totals \$50.0 million and was issued in FY 2014-15.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">4,600,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 202</i></p>	Restricted	4,600,000				
Restricted	4,600,000							

Entrepreneurship ecosystem	15,650,000	Appropriations support innovation and entrepreneurship initiatives. Proposed allocations of the funds support entrepreneurial capital and support; business incubator/accelerator support; small business services; university technology transfer; business development, and program administration.
		Funding Source(s): Restricted 15,650,000
<i>Related Boilerplate Section(s): 202, 522</i>		
Facility for rare isotope beams	7,300,000	Provides funds for debt service on the community share portion of the Facility for Rare Isotope Beams (FRIB) at Michigan State University. Community Share portion totals \$91.0 million and was covered with bonds that were issued in FY 2013-14.
		Funding Source(s): GF/GP 7,300,000
<i>Related Boilerplate Section(s): 202</i>		
Job creation services – 164.0 FTE positions	27,929,400	<p><u>Administrative Services:</u> Executive office support staff, human resources, and MSF facilities, budget, and financial services.</p> <p><u>Business Development:</u> Business retention and growth activities; economic gardening; Pure Michigan Business Connect (PMBC); sales support; customer support; international trade; global business development; talent resources; and business incentive program administration—Business Development Program (BDP).</p> <p><u>Community Development:</u> Community Assistance Team (CAT); Community Development Block Grant (CDBG); community programs and incentive programs' administration—Redevelopment Ready Communities, Michigan Core Community, Renaissance Zones, Brownfield Redevelopment, SmartZones, and Community Revitalization Program (CRP). Includes Michigan Main Street Program previously handled through MSHDA.</p> <p><u>Michigan Business Ombudsman Office:</u> Business ombudsman; business protocol officer; other economic development and education-based programs.</p> <p><u>Compliance & Capital Access:</u> Capital services; private activity bonds; program compliance; and portfolio management.</p> <p><u>Auto Office:</u> Business development for the automotive industry; partner in development of new technologies; and logistics and supply chain assistance.</p> <p><u>Information Services:</u> IT and e-business coordination and business application services.</p> <p><u>Michigan Travel and Tourism:</u> Global marketing of Michigan as a premier tourism destination; partnership coordination; tourism website content.</p> <p><u>Strategy, Brand & Innovation:</u> Policy and research; brand marketing; events management; communications; legislative affairs; entrepreneurial services and innovation.</p> <p><u>Film and Digital Media Office:</u> Supports operations of Film and Digital Media Office.</p> <p><u>State Historic Preservation Office:</u> Administers the Certified Local Government Program (CLG) which focuses on promoting historic preservation in communities, the Federal Historic Preservation Tax Credit program, and the National Register of Historic Places.</p>
		Funding Source(s): Federal 1,900,000 Private 200,000 Restricted 7,978,700 GF/GP 17,850,700
<i>Related Boilerplate Section(s): 202, 301, 302, 303, 501, 502, 503, 504, 505, 506, 507, 508, 509, 510, 511, 512, 513, 520, 521, 523, 526, 527, 528, 529, 530, 531</i>		

Lighthouse preservation program	307,500	Grant program to assist with the preservation of Michigan lighthouses.	Funding Source(s):	Restricted	307,500
<i>Related Boilerplate Section(s): 202</i>					
Michigan defense center program	5,000,000	Promote and support the defense and homeland security industry in this state.	Funding Source(s):	GF/GP	5,000,000
<i>Related Boilerplate Section(s): 202, 532</i>					
Pure Michigan	25,000,000	Promotes Michigan as a travel destination through television and radio advertising campaigns, primarily outside of the state; partners with the local tourism organizations in joint marketing agreements; sponsors high-profile events to increase visibility of the Pure Michigan brand; and creates and distributes travel publications about tourism opportunities in the state.	Funding Source(s):	Private Local GF/GP	5,000,000 5,000,000 15,000,000
<i>Related Boilerplate Section(s): 202, 502, 503, 504, 505</i>					
Revitalization and placemaking program	50,000,000	Grant program for rehabilitation of vacant, underused, and blighted structures and to help develop traditional downtown infrastructure; funding is to be expended for projects as described in section 696 of the Income Tax Act of 1967.	Funding Source(s):	Restricted	50,000,000
<i>Related Boilerplate Section(s): 202, 533</i>					
State trade export program	3,000,000	Grant program to distribute federal funding for state trade export programs.	Funding Source(s):	Federal	3,000,000
<i>Related Boilerplate Section(s): 202</i>					
GROSS APPROPRIATION	\$249,836,900	Total of all line item appropriations.			
Total federal revenue	5,950,000	Revenue received from federal departments and agencies.			
Total local revenue	5,000,000	Revenue received from local units of government.			
Total private revenue	5,350,000	Revenue received from private individuals and entities.			
Total state restricted revenue	137,886,200	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.			
STATE GENERAL FUND/ GENERAL PURPOSE	\$95,650,700	Unrestricted state revenue from taxes and other sources.			

SECTION 111: MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY

Programs in this appropriation unit are intended to improve the supply of safe and sanitary dwelling accommodations for low- or moderate-income families, senior citizens, and the handicapped; protect historic and archaeological sites; and build cultural community prosperity. Michigan State Housing Development Authority (MSHDA) increases housing supplies through the sale of tax-exempt notes and bonds. It also makes grants to nonprofit organizations for home rehabilitation and administers various federal programs in support of housing and historic preservation, including the Housing Choice Voucher program, which provides rental assistance for low-income families. This unit also supports Community Development Block Grants and Michigan Housing and Community Development Program.

Full-time equated classified positions	303.0	Full-time equated (FTE) positions in the state classified service.
Community development block grants	\$47,000,000	<p>Pass-through federal grants to eligible local governments, usually communities with a population under 50,000, for projects (public infrastructure, community and economic development, façade improvement program), meeting job creation and public works needs (water and sewer facilities, roads and bridges, public facilities) in communities; provides federal grant funds to MSHDA for housing rehabilitation that creates and retains jobs in private firms; funds activities to benefit low- to moderate-income people.</p> <p style="text-align: right;">Funding Source(s): Federal 47,000,000</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 202</i></p>
Housing and rental assistance – 303.0 FTE positions	50,259,300	<p>Administrative costs for administering federal and bond funded programs that provide tools and resources for affordable rental housing; working towards ending homelessness; promoting homeownership; revitalizing Michigan's downtowns and neighborhoods; protecting archaeological sites; and identifying, designating, and reinvesting in historic properties. MSDHA's tax exempt and taxable bond program proceeds are used to provide below market interest rate loans to developers for the construction or rehabilitation of rental developments that serve low income households and to offer down payment assistance and competitive fixed rate mortgage loans for the purchase of a home (<i>Income and purchase price limits apply</i>). Additional programs include MiPlace Partnership Programs which offer place-based planning, predevelopment loans, property improvement loans, rental rehabilitation loans, and technical assistance to eligible nonprofit organizations and local units of government.</p> <p style="text-align: right;">Funding Source(s): Federal 2,773,300 Restricted 47,486,000</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 202, 401</i></p>
Michigan housing and community development program	50,000,000	<p>Provides funding for program to expand access to affordable housing and to revitalize downtown areas.</p> <p style="text-align: right;">Funding Source(s): Restricted 50,000,000</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 202, 402</i></p>
MSHDA technology services and projects	3,730,200	<p>Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support MSHDA activities.</p> <p style="text-align: right;">Funding Source(s): Restricted 3,730,200</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 202</i></p>

Payments on behalf of tenants	166,860,000	Housing Choice Voucher Program provides rental subsidy equal to the difference between fair market rent and a fixed percentage of tenant's family income (generally not exceeding 30%). The Housing Choice Voucher Family Self Sufficiency and Homeownership program provides education and opportunities for families to become economically self-sufficient. Families, senior citizens, and people with disabilities whose maximum household income does not exceed federally-established limits are eligible.	Funding Source(s): Federal 166,860,000
<i>Related Boilerplate Section(s): 202</i>			
Property management	3,105,700	Provides support for property rent.	Funding Source(s): Restricted 3,105,700
<i>Related Boilerplate Section(s): 202</i>			
GROSS APPROPRIATION	\$320,955,200	Total of all line item appropriations.	
Total federal revenue	216,633,300	Revenue received from federal departments and agencies.	
Total state restricted revenue	104,321,900	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.	
STATE GENERAL FUND/ GENERAL PURPOSE	\$0	Unrestricted state revenue from taxes and other sources.	

SECTION 112: STATE LAND BANK AUTHORITY

This appropriation unit provides funding for the Michigan State Land Bank Fast Track Authority. The State Land Bank Authority's mission is to promote economic growth in Michigan through the acquisition, assembly, and disposal of public property, including tax reverted property, in a coordinated manner to foster the development of that property, and to promote and support land bank operations at the county and local levels.

Full-time equated classified positions	9.0	Full-time equated (FTE) positions in the state classified service.
State land bank authority – 9.0 FTE positions	\$6,370,500	Assists in reversion of state owned tax reverted properties to viable use such as sales or clearance and redevelopment.
		Funding Source(s):
		Federal
		Restricted
		GF/GP
		1,000,000
		3,370,500
		2,000,000
		<i>Related Boilerplate Section(s): 202, 451</i>
GROSS APPROPRIATION	\$6,370,500	Total of all applicable line item appropriations.
Total federal revenue	1,000,000	Revenue received from federal departments and agencies.
Total state restricted revenue	3,370,500	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$2,000,000	Unrestricted state revenue from taxes and other sources.

SECTION 113: ONE-TIME APPROPRIATIONS

Provides one-time appropriations for 31 separate programs/grants, including an adult literacy program, child savings accounts, college success programs, community enhancement grants, economic development grants, fire gear equipment grants, healthcare grants, high speed rail grants, housing grants, Michigan enhancement grants, public infrastructure grants, public safety grants, skilled trade grant program, and workforce development grants, among others.

Adult literacy	\$2,000,000	Funding for adult literacy grant program administered by a nonprofit; grants awarded to 503(c)(3) organizations; each organization receives \$2,000 per learner, up to \$150,000 per grant recipient.	
		Funding Source(s):	GF/GP 2,000,000
		<i>Related Boilerplate Section(s): 202, 308, 1000</i>	
<hr/>			
Child savings accounts	2,500,000	Funding to a nonprofit trade association for enhancement of existing child savings accounts and for pilot programs serving depressed and deprived communities that do not have a program.	
		Funding Source(s):	GF/GP 2,500,000
		<i>Related Boilerplate Section(s): 202, 308, 1001</i>	
<hr/>			
College success fund and student wraparound supports	37,800,000	Funding for student wraparound services and basic needs supports to assist public colleges, public universities, and tribal colleges with addressing students' basic needs and barriers to graduation. Services include: public benefit screenings, emergency housing, child care, food pantries, emergency student grants, mental health supports, advising and counseling programs. Funding used for competitive college success grants to public community colleges and universities, tribal colleges, and eligible nonprofit organizations to help improve graduation and completion rates.	
		Funding Source(s):	Federal 15,000,000 GF/GP 22,800,000
		<i>Related Boilerplate Section(s): 202, 308, 1002</i>	
<hr/>			
Community enhancement grants – PARTIALLY VETOED	422,220,000 120,220,000	Funding for 68 community enhancement grants. See Table 1 on page 29 for a complete list of awards to specific entities. (<i>Governor vetoed Sec. 1003 (26) which appropriated \$2.0 million GF/GP.</i>)	
		Funding Source(s):	GF/GP 422,220,000 120,220,000
		<i>Related Boilerplate Section(s): 202, 308, 1003</i>	
<hr/>			
Convention and visitors bureau relief	10,000,000	Funding for grants for convention and visitors bureaus to promote tourism, hospitality, and travel.	
		Funding Source(s):	GF/GP 10,000,000
		<i>Related Boilerplate Section(s): 202, 308, 1004</i>	
<hr/>			
Digital workforce development	4,900,000	Funding to develop a digital platform to provide career exploration and skill development and to connect potential employees with employers in the platform through intermediate school districts.	
		Funding Source(s):	GF/GP 4,900,000
		<i>Related Boilerplate Section(s): 202, 1005</i>	

Economic development grants	66,240,000	Funding for 14 economic development grants. See Table 2 on page 30 for a complete list of awards to specific entities. Funding Source(s): GF/GP 66,240,000 <i>Related Boilerplate Section(s): 202, 308, 1006</i>
Fire gear equipment grants	15,000,000	Funding for fire gear equipment grants to provide funding for a second set of fire gear for firefighters statewide. Grants will not exceed \$3,500 per full-time member of the department. Funding Source(s): GF/GP 15,000,000 <i>Related Boilerplate Section(s): 202, 308, 1007</i>
Focus: HOPE	1,000,000	Supports grant to Focus: HOPE for education and workforce development programming, early childhood education, youth development, food assistance, and community empowerment and advocacy efforts. Funding Source(s): GF/GP 1,000,000 <i>Related Boilerplate Section(s): 202, 308, 1008</i>
Habitat for humanity	10,000,000	Funding to Habitat for Humanity nonprofit organization for a statewide housing home ownership program. Funding Source(s): GF/GP 10,000,000 <i>Related Boilerplate Section(s): 202, 308, 1009</i>
Healthcare grants	91,100,000	Funding for 11 healthcare grants. See Table 3 on page 31 for a complete list of awards to specific entities. Funding Source(s): GF/GP 91,100,000 <i>Related Boilerplate Section(s): 202, 308, 1010</i>
High speed rail grants	20,000,000	Funding to the Department of Transportation for high speed rail grants to be awarded to local governments, public authorities, or other governmental entities. Grants are for new or expanding high speed rail or rapid transit bus service projects; recipients must provide funding match and plan to financially sustain projects. Funding Source(s): GF/GP 20,000,000 <i>Related Boilerplate Section(s): 202, 308, 1011</i>
Housing grants	39,250,000	Funding for 11 housing grants. See Table 4 on page 31 for a complete list of awards to specific entities. Funding Source(s): GF/GP 39,250,000 <i>Related Boilerplate Section(s): 202, 308, 1012</i>
Housing readiness incentive grant program	5,000,000	Supports grants to cities, villages, and townships for costs associated with adopting land use policies, master plan updates, zoning text amendments, and similar actions that help increase housing supply and affordability. Funding Source(s): GF/GP 5,000,000 <i>Related Boilerplate Section(s): 202, 308, 1028</i>
Transformational housing projects	40,000,000	Supports redevelopment projects to create affordable housing units or to complete other corridor improvements in Lansing. Funding Source(s): GF/GP 40,000,000 <i>Related Boilerplate Section(s): 202, 308, 1013</i>

Michigan community development financial institution fund grants	19,000,000	Supports grants to be awarded by the MSF to eligible community development financial institutions (CDFI) for the purpose of promoting community economic revitalization and community development. Program administered by the MEDC; provides capital to qualified CDFIs to increase funding for financial products and financial services and technical assistance. Grant funding must be expended as follows: 80% for financial products and financial services or expenditures to reduce the interest rate under a loan or funding agreement, 10% for technical assistance activities; up to 10% for administration and operations; all funding must be expended in Michigan; funds must be disbursed within 3 years.
		Funding Source(s): Restricted 10,000,000 GF/GP 9,000,000
		<i>Related Boilerplate Section(s): 202, 308, 1014</i>
Michigan enhancement grants	4,000,000	Funding for 6 Michigan enhancement grants. See Table 5 on page 31 for a complete list of awards to specific entities.
		Funding Source(s): GF/GP 4,000,000
		<i>Related Boilerplate Section(s): 202, 308, 1015</i>
Michigan nurse scholarship	3,000,000	Supports funding to a statewide nonprofit foundation for a nursing scholarship program for existing nursing students or existing nurses seeking advanced degrees or certifications.
		Funding Source(s): GF/GP 3,000,000
		<i>Related Boilerplate Section(s): 202, 308, 1016</i>
Minority owned business support	10,000,000	Funding for grants to minority owned businesses or nonprofit business organizations for small business development initiatives; grants awarded in a geographically diverse manner; not less than 25% of funding allocated to support small businesses in alternative energy sectors, including electric vehicles, \$500,000 for a business accelerator and other activities in Lansing, \$500,000 for a nonprofit business alliance in Detroit.
		Funding Source(s): GF/GP 10,000,000
		<i>Related Boilerplate Section(s): 202, 308, 1017</i>
New Michigander support	3,000,000	Funding to a nonprofit organization for services to foreign-born non-citizens in the state; funding used to provide legal services, housing supports, staffing, and outreach to foreign-born non-citizens.
		Funding Source(s): GF/GP 3,000,000
		<i>Related Boilerplate Section(s): 202, 1018</i>
Public infrastructure grants	234,420,000	Funding for 69 public infrastructure grants. See Table 6 on page 32 for a complete list of awards to specific entities.
		Funding Source(s): GF/GP 234,420,000
		<i>Related Boilerplate Section(s): 202, 308, 1019</i>
Public safety grants	176,400,000	Funding for 23 public safety grants. See Table 7 on page 34 for a complete list of awards to specific entities.
		Funding Source(s): GF/GP 176,400,000
		<i>Related Boilerplate Section(s): 202, 308, 1020</i>

Skilled trade grant program	28,000,000	Funding for a skilled trade grant program to provide funding to four skilled trades worker associations for training programs.
		Funding Source(s): GF/GP 28,000,000
		<i>Related Boilerplate Section(s): 202, 308, 1021</i>
Sports infrastructure compliance	3,000,000	Funding for capital improvement costs to stadium facilities for affiliate compliance requirements of a professional baseball organization.
		Funding Source(s): GF/GP 3,000,000
		<i>Related Boilerplate Section(s): 202, 308, 1022</i>
Talent investment pilot	5,000,000	Funding for a grant program to develop three public space projects in central city neighborhoods or concentrated districts in Detroit. Eligible grant applicants must be a consortium of local governments, local economic development organizations, nonprofits, and businesses; requires 50% local or private match.
		Funding Source(s): GF/GP 5,000,000
		<i>Related Boilerplate Section(s): 202, 308, 1023</i>
Transformational municipal infrastructure	40,000,000	Funding for the development costs of a city's campus plan for Lansing that includes the modernization of the municipal administration campus.
		Funding Source(s): GF/GP 40,000,000
		<i>Related Boilerplate Section(s): 202, 308, 1029</i>
Voluntary income tax assistance grants	3,300,000	Funding for a voluntary income tax assistance grants program for tax preparation services.
		Funding Source(s): GF/GP 3,300,000
		<i>Related Boilerplate Section(s): 202, 308, 1024</i>
Workers' disability compensation agency	1,200,000	Funding for operations of the Workers' Disability Compensation Agency to replace declining restricted revenues.
		Funding Source(s): GF/GP 1,200,000
		<i>Related Boilerplate Section(s): 202</i>
Workforce development grants	35,000,000	Funding for 12 workforce development grants. See Table 8 on page 34 for a complete list of awards to specific entities.
		Funding Source(s): GF/GP 35,000,000
		<i>Related Boilerplate Section(s): 202, 308, 1025</i>
Workforce stabilization	3,000,000	Funding to a statewide nonprofit foundation for health workforce initiatives, including a nursing scholarship program, recruitment, training, or other retention activities.
		Funding Source(s): GF/GP 3,000,000
		<i>Related Boilerplate Section(s): 202, 308, 1026</i>
Workforce training: hospitality training program	10,000,000	Funding to the Michigan Hospitality Training Institute in Lansing to provide quality training to advance individual's skill sets, grow operational knowledge, and advance careers in the hospitality industry.
		Funding Source(s): GF/GP 10,000,000
		<i>Related Boilerplate Section(s): 202, 308, 1027</i>

GROSS APPROPRIATION	\$1,045,330,000 \$1,043,330,000	Total of all line item appropriations.
Total federal revenue	15,000,000	Revenue received from federal departments and agencies.
Total state restricted revenue	10,000,000	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$1,020,330,000 \$1,018,330,000	Unrestricted state revenue from taxes and other sources.

Table 1: Community Enhancement Grants (Sec. 1003) Public Act 119 of 2023 (House Bill 4437, Article 9)

1	Statewide YMCA Grants	\$12,000,000
2	Ferris State Museum	5,000,000
3	All of the Above Lansing	500,000
4	Mikey23Foundation	500,000
5	Conductive Learning Center	500,000
6	Eviction Right to Counsel	2,500,000
7	100K Ideas, Flint	500,000
8	Detroit Horse Power	1,000,000
9	Roseville Optimists Club	100,000
10	KNAC-non-profit	250,000
11	Discover U	1,000,000
12	Housing Co-op	1,000,000
13	Williamston Theater	250,000
14	Historical Society, Detroit	4,000,000
15	Livingston Arts Council	2,000,000
16	Refugee and Immigrant Community Center	500,000
17	Ann Arbor Solar	5,000,000
18	Yemeni Foundation	500,000
19	Warren Parks and Recreation	1,500,000
20	Berkley	380,000
21	Freedom River Veteran Recreational Center	5,000,000
22	Police Athletic League Renovations and Additions	3,000,000
23	Symphony Grant Program	3,000,000
24	Vista Theatre Restoration - Negaunee	3,000,000
25	Eaton Rapids Teen Center	3,000,000
26	Livingston County Catholic Charities – VETOED	2,000,000
27	Farwell Recreation Center	2,000,000
28	Holocaust Center - Farmington	2,000,000
29	Making it Happen Foundation Entertainment Skilled Trades Program	2,000,000
30	Grand Rapids Ballet	1,800,000
31	Kingman Museum Structural Repairs - Battle Creek	1,700,000
32	The Diatribe Community Space Capital Investment	3,500,000
33	Charles H. Wright Museum	4,000,000
34	Junior Achievement - Grand Rapids and Detroit	2,000,000
35	Forestbrooke Pool Renovation - Ann Arbor	1,200,000
36	Blandford Nature Center - Kent County	1,500,000
37	Detroit Opera House	1,000,000
38	Girl Scouts of Southeast Michigan	1,000,000
39	Grand Rapids Public Museum	1,000,000
40	Oak Park Event Center	2,000,000
41	Leelanau Early Childhood Development Commission	800,000
42	Empowerment Plan Detroit - Homeless Workforce Training Program	700,000
43	LIFE Leaders Workforce Development Program	500,000
44	Recreation Center - Ferndale	500,000
45	Bohm Theatre - Albion	500,000
46	The Children's Center - Youth Crisis Care/Crisis to Connection Programming	500,000
47	MML Foundation Michigan City and State Diplomacy Envoy and Task Force	500,000
48	Michigan Fitness Foundation Farm-to-Family	500,000

49	Sound Mind Sound Body Youth Mentoring Program	\$400,000
50	Big Brothers Big Sisters Flint Mental Health Services	300,000
51	Development Centers - Mental Health, Early Childhood Learning, and Employment Training	250,000
52	Crown Boxing Gym Upgrades	250,000
53	Save the Flags	200,000
54	Ingham County Sustainability Action Plan	200,000
55	Ele's Place Infrastructure	150,000
56	Detroit Blight Busters - Kids Camp Facility Construction	100,000
57	Jackson County Fair Upgrades	40,000
58	Holly Municipal Landfill Security Upgrades	100,000
59	Fisher Building Redevelopment	5,000,000
60	West Michigan Hispanic Chamber Capital Improvements	5,000,000
61	Commerce Charter Township Nonmotorized Connectivity Trail	1,000,000
62	Portage Farmer's Market Outdoor Market Space	1,750,000
63	Iron Belle Trail Expansion - Van Buren Charter Township	1,800,000
64	Henry Ford Museum Roof Infrastructure	4,000,000
65	Special Olympics Center - Grand Rapids	5,000,000
66	Canton Charter Township - Youth Center	2,000,000
67	Saginaw Redevelopment	5,000,000
68	The Greening of Detroit Operational Support and Green Infrastructure Projects	500,000
	TOTAL	\$122,220,000
		\$120,220,000

Table 2: Economic Development Grants (Sec. 1006) Public Act 119 of 2023 (House Bill 4437, Article 9)

1	Detroit Flood Prevention	\$240,000
2	Invest Detroit Grant	500,000
3	Vanguard Community Development	2,500,000
4	Adrian Workforce Development Center	10,000,000
5	Education System Study	500,000
6	Midtown Cultural Center Planning Initiative	12,000,000
7	Lee Plaza Detroit	6,000,000
8	Fisher Body Plant Redevelopment	5,000,000
9	Lansing Center	5,000,000
10	Marygrove Development	10,000,000
11	North American International Auto Show	8,000,000
12	Redevelopment of Shopping Center - Sterling Heights	3,000,000
13	National Guard Conference	2,000,000
14	Most Worshipful Prince Hall Grand Lodge of Free and Accepted Masons of Michigan Building Renovations	1,500,000
	TOTAL	\$66,240,000

Table 3: Healthcare Grants (Sec. 1010) Public Act 119 of 2023 (House Bill 4437, Article 9)

1	Post-Secondary Education for Foster Care Youth	\$500,000
2	Redford Wellness Center	2,000,000
3	Hamilton FQHC	1,500,000
4	Health and Social Services Disparity Grants	10,000,000
5	Lansing Warming Center	800,000
6	Lansing Prevention and Treatment Services	6,000,000
7	Henry Ford Health Center	20,000,000
8	Detroit Firefighter Health Care Support	10,000,000
9	Saginaw Economic Development Medical Center	30,300,000
10	DMC Children's Hospital - COVID Relief and Recovery Support	5,000,000
11	Mobile Healthcare Cardiac Imaging - Corazon	5,000,000
	TOTAL	\$91,100,000

Table 4: Housing Grants (Sec. 1012) Public Act 119 of 2023 (House Bill 4437, Article 9)

1	Siren Shelter	\$500,000
2	Mount Clemens Housing Project	5,000,000
3	Muskegon Shaw-Walker Housing Development	18,000,000
4	Southfield Affordable Housing Development	5,000,000
5	Grandmont Rosedale Mixed Use Development	1,000,000
6	Detroit Blight Busters - Tiny House Construction	450,000
7	Traverse City Affordable Housing Programming	300,000
8	Pope Francis Center Housing Project	7,000,000
9	Detroit Blight Busters - Orchard Village Apartments	1,000,000
10	Ann Arbor Housing Commission Renovations	800,000
11	Ypsilanti Housing Commission Construction	200,000
	TOTAL	\$39,250,000

Table 5: Michigan Enhancement Grants (Sec. 1015) Public Act 119 of 2023 (House Bill 4437, Article 9)

1	Jackson Housing	\$1,000,000
2	Muskegon Historic Building Renovation	1,000,000
3	Centers for Employment Opportunity	1,000,000
4	Women of Tomorrow	200,000
5	SER Metro	500,000
6	Starr Commonwealth	300,000
	TOTAL	\$4,000,000

Table 6: Public Infrastructure Grants (Sec. 1019) Public Act 119 of 2023 (House Bill 4437, Article 9)

1	Allen Park Utility Line Burial	\$500,000
2	City of Pontiac	5,000,000
3	Midland Water Infrastructure	15,000,000
4	Huntington Woods Safe Streets Grant	100,000
5	North Rosedale Community House	1,100,000
6	Clinton County, Dewitt Road Projects	3,500,000
7	Alpena Port Expansion	1,900,000
8	Barryton Village Dam Repairs	700,000
9	Grand Haven Environment Mitigation	2,500,000
10	Paw Water Dam	1,100,000
11	Lansing Community Pool	1,200,000
12	Keego Harbor Water Infrastructure	100,000
13	MLK Community Lodge	6,000,000
14	Downriver Community Conference Resiliency	2,000,000
15	Handy Park Improvements	750,000
16	Warner Mansion	1,000,000
17	Jefferson Chalmers Flooding	1,000,000
18	Taylor Heritage Park	500,000
19	Marriott Park - Renaissance of Hope	1,000,000
20	Harsen's Island Water Infrastructure	2,000,000
21	Lansing Riverfront	1,700,000
22	City of Pontiac Downtown Project	50,000,000
23	Jackson CAA Weatherization	500,000
24	Village of Brooklyn Park Infrastructure	250,000
25	Village of Grass Lake Pedestrian Crossing	300,000
26	Centerline Parks and Recreation Infrastructure	1,250,000
27	Shelby Township Parks	780,000
28	Benzie County Emergency Tower Improvements	2,200,000
29	Yale School Street Crossing	300,000
30	Grand Rapids Children's Museum	5,000,000
31	Garden City Hospital flooding	5,000,000
32	Pleasant Ridge Water Infrastructure	1,800,000
33	Broadway Ave. - Muskegon Heights	6,000,000
34	City of Wyoming Infrastructure Project	20,000,000
35	John Ball Zoo	14,000,000
36	Lake St. Clair Metropark Marina Renovations	5,000,000
37	Jackson County Bridge Repair	4,000,000
38	Linden Mills Restoration	4,000,000
39	Southfield Local Road Repair	4,000,000
40	Cascade Charter Township Urban/Suburban Recreational Pathway Interlink Project	3,500,000
41	Detroit Zoo Infrastructure	3,000,000
42	Texas Township Flooding Infrastructure Project	2,200,000
43	Muskegon Airport Roof Replacement	1,900,000
44	Hackley Administration Building Preservation - Muskegon	1,000,000
45	Inclusive Playground - Clinton Charter Township	1,000,000
46	Utica - Pioneer Park Pavilion and Pedestrian Bridge	1,000,000
47	Sterling Heights Recreational Grant	1,000,000
48	Troy Cricket Field	900,000

49	Genesee County Dam Gate Repairs	\$750,000
50	Royal Oak Parking Structure	600,000
51	Sullivan Historic Baseball Field Restoration and Revitalization - Grand Rapids	1,050,000
52	Willow Beach Road - Keego Harbor	500,000
53	River Rouge Infrastructure and Environmental Cleanup	500,000
54	Lincoln Charter Township Sidewalks and Paths	400,000
55	Dimondale Village Hall	750,000
56	Glassman Park Disc Golf Course - New Buffalo	200,000
57	Harper Woods Pocket Park	200,000
58	Plymouth - Kellogg Park Bandshell Replacement	200,000
59	St. Joseph - Shoreline Softening Coastal Management	200,000
60	Novi Parks Splash Pad	200,000
61	Hazel Park Library Meeting Pods	100,000
62	Northville Maybury Park Facilities Upgrades	80,000
63	Sand Lake Water Infrastructure	410,000
64	Gratiot County Road Repairs	5,000,000
65	Greektown Corridor Development	20,000,000
66	Burma Center Parking Capital Improvements - Battle Creek	750,000
67	Economic Development Site Readiness Project - 5 Mile Road - Wayne County	10,000,000
68	City of Portland Wastewater Treatment Repairs	3,000,000
69	Ann Arbor Parks Splash Pads	1,000,000
	TOTAL	\$234,420,000

Table 7: Public Safety Grants (Sec. 1020) Public Act 119 of 2023 (House Bill 4437, Article 9)

1	Delhi Fire Station	\$7,500,000
2	Farmington Hills Emergency System Upgrade	3,000,000
3	Farmington Fire Station Renovation	750,000
4	Ecorse Fire Truck	500,000
5	Garden City Fire Station	800,000
6	Bloomfield Hills Community Safety	15,000,000
7	Dearborn Heights Fire Station	10,000,000
8	Macomb County Jail	40,000,000
9	Grand Rapids Fire Stations	35,000,000
10	Jail Diversion Fund	2,500,000
11	Canton Charter Township Fire Station Construction Project	7,000,000
12	Dearborn Fire Station Upgrades	5,000,000
13	Westland Fire Station and EMT Equipment	7,000,000
14	Olivet Fire Department	1,000,000
15	Mount Clemens Fire Truck	500,000
16	Eaton County Sheriff Equipment	900,000
17	Berrien County Jail Study	200,000
18	Chocolay Township SCBA Fire Equipment	150,000
19	City of Plymouth Police Vehicle	50,000
20	Freeway Cameras for Public Safety	30,000,000
21	Washtenaw Court Security Infrastructure Improvements	5,000,000
22	Traverse City Ladder Truck	1,800,000
23	Flint Police department	2,750,000
	TOTAL	\$176,400,000

Table 8: Workforce Development Grants (Sec. 1025) Public Act 119 of 2023 (House Bill 4437, Article 9)

1	AFL-CIO Workforce Development Institute	\$5,000,000
2	GST Michigan Works!	2,500,000
3	Cyber Security Program	1,000,000
4	Kent County Healthcare Services	1,000,000
5	Senior Housing and Childcare	1,000,000
6	Lansing School Building Rehabilitation (Walter French)	2,500,000
7	St. Clair Housing Services	1,000,000
8	Henry Ford College Student Success Center	10,000,000
9	Mid-Michigan College Advanced Manufacturing/Skilled Trades Center	2,500,000
10	Michigan Minority Supplier Council	2,500,000
11	Calvin University Partnership	1,000,000
12	Global Michigan Talent Initiative	5,000,000
	TOTAL	\$35,000,000

BOILERPLATE SECTION INFORMATION

GENERAL SECTIONS

Sec. 201. State Spending and State Appropriations Paid to Local Units of Government

Estimates total state spending and payments to local units of government for FY 2023-24; requires state budget director to report actual state spending and payments to local units if different from estimates.

Sec. 202. Appropriations Subject to the Management and Budget Act

Subjects appropriations to the Management and Budget Act, 1984 PA 431.

Sec. 203. Terms and Acronyms

Defines various terms and acronyms.

Sec. 204. Internet Availability of Required Reports

Requires department to use internet to fulfill reporting requirements; authorizes transmission of reports via e-mail; requires reports to be placed online.

Sec. 205. Standard List of Report Recipients

Requires boilerplate reports to be submitted to senate and house appropriations subcommittees, senate and house fiscal agencies, senate and house policy offices, and state budget office unless directed otherwise.

Sec. 206. Purchase of Foreign Goods

Prohibits purchase of foreign goods or services if competitively priced and of comparable quality American goods or services are available; requires preference to be given to goods and services manufactured by Michigan businesses and Michigan businesses owned and operated by veterans.

Sec. 207. Disciplinary Action Against State Employees – UNENFORCEABLE

Prohibits department from taking disciplinary action against employees in the state classified civil service for communicating with legislators or their staff; stipulates disciplinary action may be taken if the communication is prohibited by law and disciplinary action is exercised as authorized by law. (*Governor's signing letter states this section is unenforceable.*)

Sec. 208. Out-of-State Travel

Requires departments and agencies to report on out-of-state travel expenses paid for in whole or in part with state appropriations.

Sec. 209. Use of Funding for Legal Services

Prohibits using appropriations to hire a person to provide legal services that are the responsibility of the attorney general; prohibition does not apply to legal services for bonding activities and for those outside legal services that the attorney general authorizes.

Sec. 210. General Fund Lapses

Requires the state budget office to report on estimates of general fund lapses at the close of the fiscal year not later than December 15.

Sec. 212. Transparency Website

Requires department to maintain a searchable website that is accessible by the public at no cost that includes data on expenditures, vendor payments, and data on number of active employees, including job specifications and wage rates.

Sec. 213. Report on State Restricted Funds

Requires department to report within 14 days of the release of the executive budget recommendation on state restricted fund balances, projected state restricted fund projected revenues, and state restricted fund expenditures for the prior 2 fiscal years.

Sec. 214. Department Metrics

Requires department to maintain, on a publicly accessible website, information that identifies, tracks, and regularly updates, key metrics that are used to monitor and improve the department's performance.

Sec. 215. Geographically Disadvantaged Business Enterprises

Requires department to take all reasonable steps to ensure geographically disadvantaged business enterprises compete for and perform contracts.

BOILERPLATE SECTION INFORMATION

Sec. 216. FTE Vacancies and Remote Work Report

Requires department to provide quarterly reports that provide FTE counts by classification and actual FTE position counts compared to authorized FTE position counts.

Sec. 217. Work Project Expenditures – UNENFORCEABLE

Prohibits appropriations from being expended in cases where existing work project authorization is available for the same expenditures. *(Governor's signing letter states this section is unenforceable.)*

Sec. 218. State Administrative Board Transfers – UNENFORCEABLE

Authorizes legislature, by concurrent resolution adopted by majority of members elected to and serving in each house, to inter-transfer funds if State Administrative Board transfers funds. *(Governor's signing letter states this section is unenforceable.)*

Sec. 219. Receipt and Retention of Required Reports

Requires departments to receive and retain copies of all reports required in Article 9; requires federal and state guidelines to be followed for short-term and long-term retention of records; authorizes departments to electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 220. Reporting Requirement on Policy Changes

Requires department to report by April 1 on policy changes made in order to implement enacted legislation.

Sec. 221. Fund Sourcing Priorities

Requires federal or private grant funding to be used prior to general fund appropriations when available for the same expenditure.

Sec. 222. Severance Pay Report

Requires department to report name and any amount of severance pay given to high-ranking department officials; requires department to submit annual report on total amount of severance pay remitted to former employees during prior fiscal year and total number of those employees; defines "severance pay".

Sec. 223. Prioritization of In-person Work for State Workforce

States that the intent of legislature is to maximize efficiency of state workforce and, where possible, prioritize in-person work; requires each department, agency, board, or commission to post its in-person, remote, or hybrid work policy on its website.

Sec. 224. Access to State and Local Services

Prohibits appropriations from being used to restrict or impede a marginalized community's access to government programs; requires local governments to report on actions that attempt to restrict duties of local health officers.

Sec. 225. Initiatives and Recommendations Related to Savings Identified in Audit Reports – UNENFORCEABLE

Requires department to report on efforts and progress made toward achieving savings and efficiencies identified by the auditor general in audit reports; authorizes the auditor general to perform and charge for a subsequent audit to ensure that the initiatives related to savings and efficiencies have been implemented if the required report is not received within 6 months of the release of the audit. *(Governor's signing letter states this section is unenforceable.)*

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY (LEO)

Sec. 301. Contingency Authorization

Appropriates \$15.0 million in federal, \$510.0 million in state restricted, \$11.0 million in private, and \$2.0 million in local contingency authorization; authorizes expenditure after legislative transfer to specific line items.

Sec. 302. Federal Pass-Through Funds

Appropriates federal pass-through funds received by local units that do not require additional state match; authorizes carry forward; requires LEO to report on amount and source of funds.

Sec. 303. SIGMA System Reporting

Requires LEO to use SIGMA to report encumbrances and expenditures.

Sec. 304. Private Grant Funded Projects

Authorizes appropriation of private grant revenues, subject to a limitation of \$1.5 million; requires report to legislature within ten days of receiving grants from private entities.

BOILERPLATE SECTION INFORMATION

Sec. 305. Informational, Training, and Special Events Revenues and Expenditures

Authorizes LEO to charge registration fees for events sponsored by LEO; requires fees to reflect costs of sponsoring events; appropriates revenue generated by fees for sponsorship costs; authorizes excess revenue to be carried forward; limits appropriation to \$500,000.

Sec. 306. Sale of Documents

Authorizes LEO to sell various agency documents at cost of production; requires revenue to carry forward and be expended only on costs of production and distribution; appropriates funds collected for cost of publication and distribution.

Sec. 307. Radiological Health Revenue Carryforward

Requires LEO to carry forward revenue collected in excess of appropriation for Radiological Health Administration and projects.

Sec. 308. Grant and Project Funding Transparency

Requires LEO to follow procurement statutes for any grant program or project, created for a public purpose, unless it can fully validate specific organization or local unit of government that will receive funds and how funds will be administered and expended; provides list of required verifying and application activities departments must perform to administer public grants or projects; requires identification of sponsoring legislator or department of a grant and certain activities for approval of grant agreement; requires all grant funding to be expended by close of FY 2027-28; requires information on each grant or project to be posted on public website, including receiving entity and grant sponsor.

STRATEGIC OUTREACH AND ATTRACTION RESERVE

Sec. 350. Michigan State Housing Development Authority Annual Report

Appropriates up to \$500.0 million restricted funding from the SOAR fund; funds must be used to support activities under the Michigan Strategic Fund Act; requires funding not restricted, obligated, or committed at end of fiscal year to lapse to the state general fund.

Sec. 351. Critical Industry Program and Michigan Strategic Site Readiness Program

States that the legislature finds and declares that Critical Industry Program (CIP) and Michigan Strategic Site Readiness Program (MSSRP) appropriations are for a public purpose to serve the health, safety, and general welfare of residents of the state.

Sec. 352. SOAR Program: CIP and MSSRP Expenditures

States legislative intent that CIP and MSSRP funding be expended to maximize job creation, grow wages, support existing state businesses and attract new businesses; states legislative intent that the MSF prioritize specific conditions when expending funds, including claw-back provisions if jobs are not retained for 5 years, locating projects in qualified census tracts that have unemployment rates higher than state average, community benefits agreements, and agreements that qualified business offer specific employee services.

MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY

Sec. 401. Michigan State Housing Development Authority Annual Report

Requires Michigan State Housing Development Authority (MSHDA) to annually present a report on the status of the authority's housing production goals under all financing programs; prohibits MSHDA from restricting eligibility for housing units without a permanent foundation unless it is a federal restriction for program.

Sec. 402. Michigan Housing and Community Development Program

Requires that funding for program be expended for projects described in the State Housing Development Authority Act.

Sec. 403. Community Development Block Grant (CDBG)

Appropriates federal CDBG funding to complete all program activities from prior program years ending with the 2022 program allocation; allows funding to be expended for program activities and program administration.

STATE LAND BANK AUTHORITY

Sec. 451. State Land Bank Authority

Authorizes expending additional revenues received under the Land Bank Fast Track Act, 2003 PA 258, for purposes authorized by the act.

MICHIGAN STRATEGIC FUND

Sec. 501. Statutory Reporting Requirements Update

Requires MSF to provide information included in the Michigan Strategic Fund Act annual activities report to legislature.

BOILERPLATE SECTION INFORMATION

Sec. 502. Pure Michigan Slogan Revenue

Authorizes Travel Michigan to receive and expend private revenue related to use of copyrighted slogans and images; requires revenue generated to be used to market the state as a travel destination; requires report on source of revenues received if the fund receives the revenue from the use of "Pure Michigan."

Sec. 503. Pure Michigan Appropriations

Requires GF/GP appropriated for Pure Michigan to be used for specified purposes; authorizes fund to contract any of the authorized activities; authorizes fund to work with local units of government, non-profit entities, and private entities on Pure Michigan promotion campaigns.

Sec. 504. Local Promotion Fund – Pure Michigan

Creates a local promotion fund whereby the fund could receive funds from local units of government and non-profit entities; specifies that funds received are available for expenditure; authorizes funds to be used for media production and placements, national and international marketing campaigns, and for other activities that promote Michigan as a tourist destination.

Sec. 505. Private Promotion Fund – Pure Michigan

Creates a private promotion fund whereby the fund could receive funds from private entities; specifies that funds received are available for expenditure; authorizes funds to be used for media production and placements, national and international marketing campaigns, and for other activities that promote Michigan as a tourist destination.

Sec. 506. Business Incentive and Community Revitalization Grant Amendment Reporting

Requires MSF to provide a report of prior year amendments to Michigan Business Development Program and Michigan Community Revitalization Program incentives.

Sec. 507. Corporate Funding Reporting

Requires MEDC/MSF to provide an activities report on programs and activities administered by the MEDC board and supported with corporate or investment revenues.

Sec. 508. MSF Interlocal Agreements

Requires interlocal agreements entered into by MSF and local units of government to contain language which states that if the local unit has an arrangement with a private economic development corporation, the MEDC will work cooperatively with the private corporation.

Sec. 509. Land Purchase Provisions – UNENFORCEABLE

Prohibits MEDC from purchasing land or land options unless the land is in an economically distressed area or purchase is at invitation of local unit of government and economic development agency; authorizes consideration of purchases where proposed use is consistent with a regional land use plan, will result in redeveloping an economically distressed area, can be supported with existing infrastructure, and will not cause population to shift from population centers; requires a report that lists all properties purchased, all options on land purchased, the location of the land purchased, and the purchase price if the fund purchases on land or on options for land. *(Governor's signing letter states this section is unenforceable.)*

Sec. 510. Jobs for Michigan Investment Fund Report

Requires report on revenues and expenditures, including year-end balance of the Jobs for Michigan Investment Fund.

Sec. 511. Disposition of Unexpended Funds

Requires unexpended and unencumbered funds at the end of the fiscal year to be disposed of in accordance with the Management and Budget Act, 1984 PA 431, unless carry forward authorization has otherwise been provided; authorizes any carry forward authorization through a work project to be preserved until a cash or accrued expenditure has been executed or the allowable work project time period has expired.

Sec. 512. Michigan Economic Development Corporation Compliance Requirements

Requires MEDC to comply with the Freedom of Information Act, 1976 PA 442 and the Open Meetings Act, 1976 PA 267; subjects MEDC to auditor general audits and legislative reporting requirements.

Sec. 513. Fundraising Activity – UNENFORCEABLE

Prohibits MEDC staff involved in fundraising from being party to grant award, incentives, or tax abatement decisions. *(Governor's signing letter states this section is unenforceable.)*

BOILERPLATE SECTION INFORMATION

Sec. 514. Business Attraction and Community Revitalization

Requires that not less than 20% of the funds appropriated for this program be used for brownfield redevelopment incentives and historic preservation incentives.

Sec. 520. Film Tax Incentive Program Report

Requires MSF to report on the status of film incentive program and previous film tax credit program, including number of contracts signed, number of films completed, amount of tax credits, and number of jobs created.

Sec. 521. Film and Digital Media Office Status Report

Requires annual activities report from the Michigan Film and Digital Media Office; requires report to include a listing of all projects that received assistance from the office, a listing of the services provided for each project, and an estimate of the investment leveraged.

Sec. 522. Business Incubator Program

Requires each business incubator that receives an award to submit a dashboard of indicators to gauge performance.

Sec. 523. Michigan Arts and Culture Council Grants

Requires Michigan Arts and Culture Council to administer an arts and cultural grant program that maintains an equitable geographic distribution of funding and utilizes past arts and cultural grant programs as a guideline; requires council to publish application criteria; authorizes council to charge a non-refundable application fee to be used for expenses necessary to administer the programs; requires a report to the legislature.

Sec. 524. General Fund Appropriations Transfers

Requires GF/GP funds appropriated to the Michigan Strategic Fund for Business Attraction and Community Revitalization to be transferred to the 21st Century Jobs Trust Fund, pursuant to the Michigan Strategic Fund Act, 1984 PA 270.

Sec. 525. Business Attraction and Community Revitalization Funds Reporting

Requires quarterly report on the amount of funds considered appropriated, pre-encumbered, encumbered, and expended; requires report to include funds previously appropriated that have lapsed back to the fund after being considered appropriated, pre-encumbered, encumbered, or expended for any reason.

Sec. 526. Tax Credit Report

Requires MSF to report on the MEGA tax credits, Brownfield Redevelopment Tax Credit, Film Tax Credit, Photovoltaic Technology Tax Credit, Polycrystalline Silicone Manufacturing Tax Credit, Vehicle Battery Tax Credit, and any other certified credits; requires MSF to work in conjunction with the Department of Treasury.

Sec. 527. Previously Authorized Tax Credit Transfer Notification

Requires notification 30 days prior to authorizing the transfer of any previously authorized tax credit that would increase the liability to the state.

Sec. 528. Business Attraction and Community Revitalization Specific Outcomes and Performance Measures

Requires MSF to identify specific outcomes and performance measures for the Business Attraction and Community Revitalization appropriations; provides three performance measures; includes reporting requirement.

Sec. 529. State Historic Preservation Programs

Appropriates funds collected by State Historic Preservation programs for document reproduction and services and application fees for all expenses necessary to provide the required services.

Sec. 530. Good Jobs for Michigan Appropriation Authority

Appropriates the funds transferred from the General Fund for deposit into the Good Jobs for Michigan Fund for calculated payments to eligible recipients.

Sec. 531. Job Creation Services Report

Requires department to provide a biannual report that includes expenditures by division and program unit within the job creation services line item.

Sec. 532. Michigan Defense Center

Requires that funding be used to support the defense and homeland security industry in the state; allows funding to be used to help businesses identify federal defense contract opportunities, provide technical assistance for bidding contracts, and strengthen business' cybersecurity compliance.

BOILERPLATE SECTION INFORMATION

Sec. 533. Revitalization and Placemaking Program

Requires that funding be expended for projects as described in section 696 of the Income Tax Act of 1967.

EMPLOYMENT SERVICES

Sec. 601. Wage and Hour Division Investigations

Requires that the Wage and Hour Division increase investigations of child labor violations and wage theft from workers.

WORKFORCE DEVELOPMENT AND UNEMPLOYMENT

Sec. 701. Tri-Share Child Care Program

Requires funding to be used to continue the Tri-Share Child Care program; allow funding of new child care facilitator hubs provided that existing hubs receive sufficient support; requires new hubs to increase the number of participating counties or serve statewide employers; caps administration costs at \$200,000.

Sec. 702. PATH Program Guidelines

Establishes guidelines for administering Partnership, Accountability, Training, and Hope (PATH) program, including work participation requirements for welfare recipients enrolled in program by referencing applicable federal and state laws.

Sec. 703. Workforce Innovation and Opportunity Act (WIOA) Youth Grant Program

Allows LEO to provide grants to non-profit organizations that offer programs to WIOA-eligible youth focusing on entrepreneurship, work-readiness skills, job shadowing, apprenticeship readiness, and financial literacy.

Sec. 704. Disabled Veterans Outreach Program

Stipulates staffing levels for disabled veterans outreach program specialists and local veterans employment representatives to assist veterans with Michigan Works! Employment service centers; states that placement of veterans and disabled veterans is a priority.

Sec. 705. Appropriation of Unexpended Workforce Training Funds

Permits appropriation of unencumbered/unexpended Workforce Innovation and Opportunity Act, 29 USC 3101 to 3361, and trade adjustment assistance funds from prior years; requires report.

Sec. 706. Going Pro Expenditure Report

Requires LEO to provide a report of Going Pro expenditures by program/grant type for the prior fiscal year and a projected expenditure report by program/grant type for the current fiscal year.

Sec. 707. Going Pro Program

Requires LEO to publish data and reports on March 15 and September 30 on the Going Pro Program; requires LEO to expand workforce training and re-employment services to better connect workers to in-demand jobs and identify specific outcomes with performance metrics for this initiative.

Sec. 708. Going Pro Administration

Requires Going Pro to be administered according to specific guidelines outlined in boilerplate.

Sec. 709. MiSTEM Advisory Council

Requires MiSTEM Advisory Council to support the staff of the MiSTEM network and provides support requirements; requires report on the activities and performance of the MiSTEM network regions.

Sec. 710. Workforce Training Programs Report

Requires LEO to submit a report on the status of the workforce training programs; requires LEO to provide a status report on each discrete workforce development agency program supported by funds appropriated.

Sec. 711. Helmets to Hardhats

Requires funding be awarded to a national nonprofit program that connects national guard, reserve, retired, and transitioning active-duty military service members with skilled training and quality career opportunities in the construction industry.

Sec. 712. Dropout Support and Career Training Grant

Requires appropriation for Graduation Alliance be awarded to support a program to assist adults over the age of 23 in obtaining high school diplomas and placement in career training programs; specifies eligibility requirements; provides detailed reimbursement rates for certain performance measures.

BOILERPLATE SECTION INFORMATION

Sec. 713. Dropout Prevention and Recovery Program for Michigan Youth

Requires funding appropriated for at-risk youth grants to be awarded to the Michigan franchise holder of the national Jobs for America's Graduates program.

Sec. 714. High School Equivalency-to-School Program Guidelines

Stipulates that funding appropriated for the program is to be used to cover the cost of a high school equivalency test free of charge to individuals meeting certain requirements; requires LEO to develop procedures, provide program information, provide full-year cost estimate, and provide a report.

Sec. 715. Michigan Reconnect Grant Program

Requires funding for the Michigan Reconnect Grant Program to be distributed pursuant to the Michigan Reconnect Grant Act, 2020 PA 84.

Sec. 716. Interagency Agreement for TANF Funds

Requires LEO to provide reporting on the interagency agreement with DHHS for the use of TANF funds; requires report on use of TANF funds by LEO.

UNEMPLOYMENT

Sec. 801. Unemployment Insurance Agency Expenditure Report

Requires Unemployment Insurance Agency to provide a report at least quarterly that includes fiscal year-to-date expenditures by division and program unit; requires report to be transmitted within 60 days of the end of the quarter.

Sec. 802. Unemployment Insurance Agency Claimants and Trust Fund Reporting

Requires the department to provide a quarterly report that provides quarterly average number of unique claimants, eligible claimants with certification, claims paid, total amount of standard unemployment insurance payments paid for the month, total amount of unemployment insurance tax generated for the quarter, and balance of the Michigan unemployment trust fund at the end of the quarter.

Sec. 803. UIA Fraudulent Cases Report

Requires LEO to provide a quarterly report that provides the following: number of new fraudulent and non-compliant cases, total amount of penalties and interest issued on fraudulent and non-compliant cases, total amount of penalties and interest dollars received during the quarter by employer or claimant, total penalties and interest still owed to the state by employer or claimant, and number of fraudulent and non-compliant cases that have been appealed by an employer or claimant.

Sec. 804. Unemployment Insurance Agency Branch Offices

Requires funds appropriated for UIA to be used to staff unemployment insurance agency branch offices for in-person appointments for claimant services.

Sec. 805. Unemployment Insurance Agency Term-Limited Employee Authorization

Authorizes the UIA to hire up to 500.0 term-limited employees if UIA local offices offer full-time, in-person services.

Sec. 806. Internet Michigan Web Account Manager System Performance Metrics

Requires LEO to maintain customer service standards for employers and claimants making use of the various means by which they can access the system.

Sec. 807. Unemployment Insurance Agency Federal Funding

Appropriates funding earned or authorized by the USDOL in addition to part 1 authorization and allows department to expend funding for staffing and related expenses after notification to the state budget director and relevant legislative subcommittees of purpose and amount of each grant award.

REHABILITATION SERVICES

Sec. 901. Vocational Rehabilitation Matching Funds

Requires Michigan Rehabilitation Services (MRS) and the Bureau of Services for Blind Persons to work with service organizations and government entities to identify match dollars to secure federal vocational rehabilitation funds.

Sec. 902. Michigan Rehabilitation Services Report

Requires annual status and outcome report on efforts taken to remedy and improve the MRS.

Sec. 903. Michigan Rehabilitation Services Funding for Disabled Agricultural Workers

Allocates funding from MRS appropriation along with federal matching funds for vocational rehabilitation services to disabled agricultural workers; requires report.

BOILERPLATE SECTION INFORMATION

Sec./ 904. Michigan Rehabilitation Services Order of Selection and Local Collaboration

States legislative intent that MRS not implement an order of selection for vocational and rehabilitative services; requires legislative notification if program is at risk of implementing an order of selection.

Sec. 906. Centers for Independent Living

Requires that all funds appropriated for Independent Living be used to support Centers for Independent Living in underserved areas and to build capacity; requires report.

Sec. 907. Bureau of Services for Blind Persons Case Services

Stipulates that funds appropriated for the Bureau of Services for Blind Persons (BSBP) include funds for case services that may be used for tuition payments for blind clients; requires unexpended revenue collected by BSBP and from local and private sources to carry forward into subsequent fiscal year.

Sec. 908. BSBP Service Agreements

Authorizes BSBP to provide support and services to various agencies and organizations, and for LEO to charge fees for these services; stipulates funds collected for these services are appropriated when received.

Sec. 909. Local Support for Subregional Library Services

Requires maintenance of effort for subregional libraries to receive state grants for expenditures for library services directly serving blind and persons with disabilities.

COMMISSIONS

Sec. 951. Ethnic Affairs Commissions Reporting

Requires Office of Global Michigan to coordinate with three ethnic affairs commissions to produce report detailing commissions' activities.

Sec. 952. Ethnic Affairs Commissions' Spending

Requires expenditure of appropriated funds by the commissions to directly relate to mission statements.

Sec. 953. Office of Global Michigan Report

Requires Office of Global Michigan to report on activities of office; stipulates reporting requirements.

ONE-TIME APPROPRIATIONS

Sec. 1000. Adult Literacy

Requires LEO to allocate \$2.0 million for a grant program to be administered by a nonprofit organization for adult education programs; requires each grant recipient to be a 501(c)(3) organization and authorizes receipt of \$2,000 per learner, up to \$150,000.

Sec. 1001. Child Savings Accounts

Allocates \$2.5 million to a nonprofit trade association for enhancing current child savings account programs and for pilot programs in depressed and deprived communities; allows administration costs up to \$250,000.

Sec. 1002. College Success Fund and Student Wraparound Supports

Requires \$11.5 million to be for student wraparound services and basic needs supports to assist public colleges, universities, and tribal colleges with addressing students' basic needs; authorizes department to award grants to higher education institutions and to nonprofit organizations for student wraparound supports, including public assistance benefit screening, emergency housing, child care, food pantries, emergency grants to students, mental health supports, and re-enrollment support; designates unexpended funds as a work project appropriation.

Sec. 1003. Community Enhancement Grants – PARTIALLY VETOED

Requires funding to be used for 68 specific grants. See Table 1 for a complete list of awards to specific entities. (Governor vetoed subsection (26) which appropriated \$2.0 million GF/GP to Livingston County Catholic Charities.)

Sec. 1004. Convention and Visitors Bureau Relief

Requires funding to be expended to provide grants to all convention and visitors bureaus for promoting hospitality, tourism, and travel; allows up to 1.0% for administration costs; requires report.

Sec. 1005. Digital Workforce Development

Requires funding to be used for a single digital platform for career exploration and skill development to connect prospective employees with employers; requires platform to be made available to intermediate school districts and employers and to include a library of virtual reality content for skill development and education, career exploration tools, and a tool to connect employers with certain students.

BOILERPLATE SECTION INFORMATION

Sec. 1006. Economic Development Grants

Requires funding to be used for 14 specific economic development grants. See Table 2 for a complete list of awards to specific entities.

Sec. 1007. Fire Gear Equipment Grants

Requires funding to be expended for a grant program to fund a second set of turnout gear for fire fighters statewide in eligible departments; prohibits grants from exceeding \$3,500 per full time member of the department; designates unexpended funds as a work project appropriation.

Sec. 1008. Focus: HOPE Grant

Authorizes \$1.0 million to be awarded to Focus: HOPE for education and workforce development programming, early childhood education, youth development, food assistance, or community empowerment and advocacy.

Sec. 1009. Habitat for Humanity

Requires \$10.0 million be awarded to Habitat for Humanity for a statewide housing home ownership program.

Sec. 1010. Healthcare Grants

Requires funding to be used for 11 specific healthcare grants. See Table 3 for a complete list of awards to specific entities.

Sec. 1011. High Speed Rail Grants

Requires department to grant funding to MDOT to allocate to governmental entities; requires funding to be allocated for projects that support new or expand existing high-speed rail or rapid transit bus services; requires matching funds; requires report; designates unexpended funds as a work project appropriation.

Sec. 1012. Housing Grants

Requires funding to be used for 11 specific housing grants. See Table 4 for a complete list of awards to specific entities.

Sec. 1013. Lansing Housing Projects

Requires funding to be allocated to support redevelopment projects to create affordable housing units or complete other corridor improvements in Lansing; designates unexpended funds as a work project appropriation.

Sec. 1014. Michigan Community Development Financial Institution (CDFI) Fund Grants

Creates the Michigan CDFI Fund and requires grants to be awarded by the MSF to eligible community development financial institutions; requires reports from grant recipients; designates unexpended funds as a work project appropriation.

Sec. 1015. Michigan Enhancement Grants

Requires funding to be used for 6 specific grants. See Table 5 for a complete list of awards to specific entities.

Sec. 1016. Michigan Nurse Scholarship

Requires funding be allocated to a statewide nonprofit foundation for a nursing scholarship program for existing nursing students or existing nurses seeking advanced degrees or certifications.

Sec. 1017. Minority Owned Business Support

Requires department to award grants to minority owned businesses or nonprofit business organizations for small business development initiatives; requires department to seek opportunities to award grants in a geographically diverse manner; requires not less than 25% of funding be allocated to support small businesses in alternative energy sectors, including electric vehicles, \$500,000 for a business accelerator and other activities in Lansing, \$500,000 for a nonprofit business alliance in Detroit; requires report; designates unexpended funds as a work project appropriation.

Sec. 1018. New Michigander

Requires \$3.0 million be allocated to a nonprofit organization to provide services to foreign-born non-citizens in the state; requires funding to be used for legal services, housing supports, staffing, and outreach to foreign-born non-citizens.

Sec. 1019. Public Infrastructure Grants

Funding for 69 public infrastructure grants. See Table 6 for a complete list of awards to specific entities.

Sec. 1020. Public Safety Grants

Requires funding to be used for 23 specific public safety grants. See Table 7 for a complete list of awards to specific entities.

BOILERPLATE SECTION INFORMATION

Sec. 1021. Skilled Trade Grant Program

Allocates funding for a skilled trade grant program to 4 nonprofit skilled trade worker associations to provide skilled trade training programs.

Sec. 1022. Sports Infrastructure Compliance

Requires department to allocate funding to support capital improvement costs of professional baseball organizations that are needed for affiliate compliance; limits grant awards to \$1.5 million for a professional sports team.

Sec. 1023. Talent Investment Pilot

Requires LEO to establish a grant program to fund the development of three public space projects in central city neighborhoods or concentrated districts in Detroit; requires grant applicants to be a consortium of local governments, local economic development organizations, nonprofits, and businesses to be eligible; requires 50% local or private match.

Sec. 1024. Voluntary Income Tax Assistant Grants

Requires \$3.3 million to be allocated to a nonprofit trade association to provide free tax preparation services and to expand local capacity to provide free tax preparation services; allows up to \$300,000 for administration costs.

Sec. 1025. Workforce Development Grants

Requires funding to be used for 12 specific workforce development projects. See Table 8 for a complete list of awards to specific entities.

Sec. 1026. Workforce Stabilization

Requires department to allocate funding to a statewide nonprofit foundation to support health workforce initiatives, including a nursing scholarship program, recruitment, training, or other retention activities; designates unexpended funds as a work project appropriation.

Sec. 1027. Workforce Hospitality Training Program

Requires funding to be allocated to Michigan Hospitality Training Institute in Lansing to provide quality training to advance individual's skill sets, grow operational knowledge, and advance careers in the hospitality industry.

Sec. 1028. Housing Readiness Incentive Grant Program

Requires funding to be expended to provide grants to cities, villages, and townships to cover the costs associated with adopting land use policies, master plan updates, zoning text amendments, and similar actions to encourage increasing housing supply and affordability; allows local units to receive a grant of not more than \$50,000; authorizes department to collaborate with the MEDC to review grant applications; designates unexpended funds as a work project appropriation.

Sec. 1029. Lansing Municipal Infrastructure

Requires funding to be allocated for the development costs of a city campus plan for Lansing which includes funding for the modernization of the municipal administration campus; designates unexpended funds as a work project appropriation.



Mary Ann Cleary, Director
 Kevin Koorstra, Deputy Director
 517.373.8080

AREAS OF RESPONSIBILITY

Agriculture and Rural Development.....	William E. Hamilton
Attorney General	Michael Clossen
Auditor General	Viola Bay Wild
Bill Analysis	Rick Yuille
	Edith Best; Holly Kuhn; Josh Roesner; Alex Stegbauer
Capital Outlay	Perry Zielak
Civil Rights.....	Michael Clossen
Community Colleges.....	Perry Zielak
Corrections	Robin R. Risko
Economic and Revenue Forecasting	Benjamin Gielczyk; Jim Stansell
Education (Department)	Noel Benson
Environment, Great Lakes, and Energy	Austin Scott
Executive Office	Viola Bay Wild
Fiscal Oversight, Audit, and Litigation	Mary Ann Cleary
Health and Human Services:	
Child Welfare, Child Support, Community Services, Public Health and Aging.....	Sydney Brown
Medicaid, Physical and Behavioral Health	Kevin Koorstra
Public Assistance, Field Operations, Medicaid-backup.....	Kent Dell
Higher Education.....	Perry Zielak
Insurance and Financial Services	Marcus Coffin
Judiciary.....	Robin R. Risko
Labor and Economic Opportunity	Viola Bay Wild
Legislature	Viola Bay Wild
Licensing and Regulatory Affairs.....	Marcus Coffin
Local Finance	Benjamin Gielczyk
Lottery	Viola Bay Wild; Benjamin Gielczyk
Michigan Strategic Fund	Viola Bay Wild
Military and Veterans Affairs.....	Michael Clossen
Natural Resources.....	Austin Scott
Natural Resources Trust Fund.....	Austin Scott
Retirement.....	Benjamin Gielczyk
Revenue Forecasting	Benjamin Gielczyk; Jim Stansell
Revenue Sharing	Benjamin Gielczyk; Jim Stansell
School Aid.....	Noel Benson; Jacqueline Mullen
State (Department)	Michael Clossen
State Police	Marcus Coffin
Supplemental Coordinator	Robin R. Risko
Tax Analysis	Benjamin Gielczyk; Jim Stansell
Technology, Management, and Budget	Michael Clossen
Transfer Coordinator	Viola Bay Wild
Transportation	William E. Hamilton
Treasury	Viola Bay Wild
Unemployment Insurance	Marcus Coffin



P.O. Box 30014 ■ Lansing, MI 48909-7514
(517) 373-8080
www.house.mi.gov/hfa