

# **LINE ITEM AND BOILERPLATE SUMMARY**

## **AGRICULTURE**

**Fiscal Year 2002-03  
Public Act 516 of 2002  
House Bill 5642**

**As Enacted**

**Prepared and Compiled by:**

**Tim Aben, Fiscal Analyst  
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**Mitchell E. Bean, Director**

**December 2002**

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HOUSE OF REPRESENTATIVES



HOUSE FISCAL AGENCY

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December 2002

To: Members of the House of Representatives

We have prepared a Line Item Summary for each of the FY 2002-03 appropriation acts. Each Summary contains line-by-line detail, including the amount and purpose of each appropriation line and information regarding related boilerplate sections, for a specific appropriation act. Following the line item detail, we have included a section that provides a brief explanation of each boilerplate section in the appropriations bill. Please note that ~~strikeouts~~ in this report show the effects of vetoes and restoration of grants as a result of passage of the cigarette tax.

This Line Item Summary explains line items in the *enacted* Agriculture Appropriations Bill, Public Act 516 of 2002. This report was prepared by Tim Aben, Fiscal Analyst, with assistance from Julie Stapelman, Budget Assistant.

If you would like to obtain a Line Item Summary for a particular budget area, please contact Jeanne Dee, Administrative Assistant, at 373-8080.

Mitchell E. Bean, Director



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# GLOSSARY

## Frequently-Used State Budget Terms

**Adjusted Gross**

Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs)

**Boilerplate**

Specific language sections contained in an appropriations act which direct, limit or restrict line item expenditures, and/or require reports

**Budget Stabilization Fund (BSF)**

The countercyclical economic and budget stabilization fund—also known as the "rainy day" fund

**Federal Revenues**

Federal grant or matchable revenues dedicated to specific programs

**General Fund/General Purpose (GF/GP)**

The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues

**Gross Appropriations (Gross)**

The total of all applicable line item spending authorizations

**Interdepartmental Grant (IDG)**

Revenue or funds received by one state department from another state department (usually for a service the receiving department provides)

**Intradepartmental Transfer (IDT)**

Transfers or funds being provided from one appropriation unit to another in the same department

**Lapses**

Unspent/unobligated funds remaining in line item accounts at the end of the fiscal year

**Line Items**

Specific funding amount in an appropriations bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes)

**Local Revenue**

Revenues from local units of government

**State Restricted (Restricted Funds)**

State revenue dedicated to a specific fund; revenue which results from state mandates or initiatives; used for used for specific programs pursuant to the Constitution or statute

**Private Funds**

Revenues from non-government entities such as rents, royalties or interest payments, payments from hospitals, payments from individuals, and gifts and bequests

**School Aid Fund (SAF)**

The primary funding source for K-12 schools and Intermediate School Districts (ISDs)

**Work Project**

An account established to allow for certain specific unspent funds to be carried over from one fiscal year to a succeeding fiscal year or years



## DEPARTMENT OF AGRICULTURE

*A five-member Commission of Agriculture heads the Department and is appointed by the Governor with the consent of the Senate. Commission members are appointed for terms of four years. The Commission appoints a director to serve as chief administrative officer of the Department.*

*The Department of Agriculture promotes agricultural interests of the state and develops safeguards to protect the public from disease and unsanitary conditions in connection with food production and food handling, product labeling, dairy products, animals, and plants. The Department's responsibilities in the field of consumer protection include enforcement of laws relating to food, standard weights and measures, farm produce storage, and dairy products; inspection and enforcement of animal health; control of plant pests and diseases; and inspection of beans and perishable fruits and vegetables. Department is also charged with regulating Michigan's pari-mutuel horse racing industry through the Office of the Racing Commissioner, a type I agency located in the Department.*

*The Department's mission is: "To serve, promote and protect the agricultural interests of the people of the State of Michigan." Department responsibilities include ensuring that consumers receive safe and wholesome food and agricultural products; protecting the public, the food supply, and the environment from toxic substance contamination; and protecting and enhancing the land and water resource base. Department also promotes the development of food- and agriculture-based businesses and markets, and is charged with regulating the pari-mutuel horse racing industry.*

*In its dual role as regulator and marketer, the Department provides Michigan citizens with quality services and information by working cooperatively with many agencies and organizations including: United States Department of Agriculture; U.S. Environmental Protection Agency; Food and Drug Administration; the Michigan Departments of Community Health, Natural Resources, and Consumer and Industry Services; Michigan Jobs Commission; Michigan State University Colleges of Agriculture and Natural Resources and Veterinary Medicine and Extension; the food and agriculture industry; and private businesses.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	629.5 592.8	Full-time equated (FTE) positions in the state classified service.
<b>GROSS APPROPRIATION</b>	<b>\$96,470,700</b> <b>\$83,165,100</b>	<b>Total of all expenditure line item appropriations.</b>
Total interdepartmental grants and intradepartmental transfers	10,953,800	Total of all funds received from other departments.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$85,516,900</b> <b>\$72,211,300</b>	<b>Net of gross appropriations, interdepartmental grants, and intradepartmental transfers.</b>
Total federal revenues	6,639,500	Total federal grant or matchable revenues.
Total local revenues	0	Total revenues from local units of government.
Total private revenues	1,127,600	Total private grant revenues.
Total other state restricted revenues	38,407,400 25,366,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$38,407,400</b> <b>\$39,077,500</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 102: EXECUTIVE

*Funding for the Agriculture Commission, the Executive Office, and other administrative divisions provide leadership, direction, and guidance to the Department for development of policies, rules, and regulations.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service; the Commission appoints the Director and the Director appoints the other 5.0 FTE positions (Director of Agriculture Policy, State Fair Manager, Legislative Liaison, Racing Commissioner, Deputy Racing Commissioner) that help the Department achieve its goals.									
Full-time equated classified positions	57.0	Full-time equated (FTE) positions in the state classified service.									
Commission and boards	63,300	<p>Per diem payments, contractual services, supplies, materials, and travel for the Agriculture Commission, the Marketing and Bargaining Board, the Michigan State Fair Board, and the Upper Peninsula State Fair Board.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="text-align: right;">Funding Source(s):</td> <td style="text-align: left;">IDG</td> <td style="text-align: right;">8,800</td> </tr> <tr> <td></td> <td style="text-align: left;">Restricted</td> <td style="text-align: right;">15,000</td> </tr> <tr> <td></td> <td style="text-align: left;">GF/GP</td> <td style="text-align: right;">39,500</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 301</i></p>	Funding Source(s):	IDG	8,800		Restricted	15,000		GF/GP	39,500
Funding Source(s):	IDG	8,800									
	Restricted	15,000									
	GF/GP	39,500									
Unclassified positions - 6.0 FTE positions	488,200	<p>Salaries of the director and the other unclassified positions.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="text-align: right;">Funding Source(s):</td> <td style="text-align: left;">Restricted</td> <td style="text-align: right;">235,000</td> </tr> <tr> <td></td> <td style="text-align: left;">GF/GP</td> <td style="text-align: right;">253,200</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Restricted	235,000		GF/GP	253,200			
Funding Source(s):	Restricted	235,000									
	GF/GP	253,200									
Executive direction - 4.0 FTE positions	525,700	<p>Through its interactions with the Governor's Office and the Legislature, the Office develops all policy for the Department. Under the guidance of the Director and Deputy Director, the Office also directs the daily operation and oversight for all departmental programs and divisions.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="text-align: right;">Funding Source(s):</td> <td style="text-align: left;">GF/GP</td> <td style="text-align: right;">525,700</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	GF/GP	525,700						
Funding Source(s):	GF/GP	525,700									



## SECTION 103: DEPARTMENTWIDE

*This appropriation unit provides funding for rent and related property management charges.*

Rent and building occupancy charges	1,856,200	Building occupancy charges for state-owned office space. Includes charges for janitorial and other services required for day-to-day maintenance of state office buildings. Rent payments are for leased privately-owned facilities.
		Funding Source(s): Restricted 304,600 GF/GP 1,551,600

*Related Boilerplate Section(s): None*

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<b>GROSS APPROPRIATION</b>	<b>\$1,856,200</b>	<b>Total of all applicable line item appropriations.</b>
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Total other state restricted revenues	304,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,551,600</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>
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## SECTION 104: FOOD AND DAIRY

*This appropriation unit provides funding for a variety of food safety programs administered by the Department. Funding is also included for grants to local health departments for food safety inspection activities.*

Full-time equated classified positions	116.0	Full-time equated (FTE) positions in the state classified service.
Food safety and quality assurance - 116.0 FTE positions	10,242,700	<p>Major program areas within this Division include:</p> <p><u>Food Product Safety Assurance</u>: Assures consumers that Michigan's food supply is safe and wholesome. Enforces laws and regulations through inspection and compliance monitoring activities that govern processing, packaging, transportation, storage and sale of food and beverages.</p> <p><u>Food Service Sanitation</u>: Oversees sanitation inspections of food service operations by 43 local health departments. Through this program, the state provides training and technical assistance to local governments on key food safety issues. Working cooperatively with the Food Product Safety Assurance Program, the Food Service Sanitation Program tracks food-borne disease reports from across the state and provides investigative assistance.</p> <p><u>Dairy</u>: Ensures that consumers have the safest and most wholesome milk supply available in the world. By inspecting Michigan's 3,500 Grade A and 398 manufacturing grade milk-producing farms on a regular basis, the Dairy Section ensures that all fluid milk for bottling in the state meets stringent standards. In addition, cheese factories, butter plants, and ice cream facilities are checked for sanitation. Over 6,000 samples of dairy products are analyzed each year at the Department's laboratory to assure that standards are met. Protects the public from false labeling of dairy products so consumers can buy with confidence.</p> <p style="text-align: right;">Funding Source(s):    Federal    209,400  <span style="padding-left: 100px;">Restricted    2,595,700</span>  <span style="padding-left: 100px;">GF/GP        7,437,600</span></p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 402, 403</i></p>
Local public health operations	8,977,500	<p>Grants to local health departments for inspection activity of food service operations throughout the state. Funding is distributed based on a formula which takes into account the number of fixed, mobile, and temporary food service establishments.</p> <p style="text-align: right;">Funding Source(s):        IDG    8,977,500</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 401</i></p>
<b>GROSS APPROPRIATION</b>	<b>\$19,220,200</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants and intradepartmental transfers	8,977,500	Total of all funds received from other departments.
Total federal revenues	209,400	Total federal grant or matchable revenues.

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Total other state restricted revenues	2,595,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$7,437,600</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>
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## SECTION 105: ANIMAL INDUSTRY

*This appropriation unit provides funding for preservation of the health of domestic animals, livestock, and pets. This unit also assures the humane treatment of animals and provides diagnostic services for those needing assistance due to animal health problems.*

Full-time equated classified positions	54.0	Full-time equated (FTE) positions in the state classified service.
Animal health and welfare - 25.5 FTE positions	2,265,400	<p>Funds the Animal Industry Division, which protects the public health and the health of domestic animals, livestock, and pets. Diseases threatening Michigan livestock include pseudorabies, eastern equine encephalitis, equine infectious anemia, tuberculosis, rabies, and various toxicities.</p> <p><u>State Veterinarian</u>: Responsible for overall livestock and poultry disease programs and toxic substance contamination concerns as they relate to animal health. Division works on eradication of animal diseases, which helps provide for import and export of healthy livestock. These provisions have a significant impact on human health and welfare through the protection of the food supply. Division is responsible for monitoring livestock in areas where bovine tuberculosis has been found in the deer population. This ongoing effort is coordinated with the Michigan Departments of Natural Resources and Community Health.</p> <p><u>Animal Industry Division</u>: Participates in an industry/state/federal pseudorabies eradication program for swine as well as the Market Cattle Identification Program which tests cattle after slaughter. Also safeguards the health and welfare of animals through licensing and regulation of animal shelters, dog pounds, pet shops, riding stables, and research facilities.</p> <p style="text-align: right;">Funding Source(s):    Federal        9,000       Restricted      196,500       GF/GP        2,059,900</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
Bovine tuberculosis program - 29.0 FTE positions	3,469,000	<p>Expenditures include testing and surveillance in and out of the quarantine area, indemnification and disposal of infected animals, on-farm assistance, and fee basis testing provided by private veterinarians.</p> <p style="text-align: right;">Funding Source(s):    GF/GP      3,469,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 212, 450, 451</i></p>
<b>GROSS APPROPRIATION</b>	<b>\$5,734,400</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenues	9,000	Total federal grant or matchable revenues.
Total other state restricted revenues	196,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$5,528,900</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>



Total federal revenues	3,522,200	Total federal grant or matchable revenues.
Total private revenues	130,000	Total private grant revenues.
Total other state restricted revenues	3,404,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$6,077,400</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 107: ENVIRONMENTAL STEWARDSHIP

*This appropriation unit provides funding for programs that provide assistance to soil and water conservation districts, local governments, drain commissioners, and land users in the conservation and development of the state's soil and water resources. Programs encourage the installation and management of sustainable resource protection practices at the local level.*

Full-time equated classified positions

55.0 FTE positions in the classified service of the state.

Environmental stewardship - 38.0 FTE positions

3,281,000

Funds the Environmental Stewardship Division which provides assistance to soil and water conservation districts, local governments, drain commissioners, and land users in the conservation and development of Michigan's soil and water resources. Division administration of programs which encourage installation and management of sustainable resource protection practices at the local level include:

Michigan Groundwater Stewardship: Protects groundwater resources through voluntary, locally-driven initiatives that address the concerns of individuals and maintain a focus on realistic solutions and financial and technical constraints which drive real-world decisions.

Michigan Clean Sweep: Develops a system for the legal, safe disposal of old, unwanted, suspended, or canceled pesticides. By providing for proper disposal, the Department and the U.S. Environmental Protection Agency reduce the potential for adverse environmental impacts.

Pesticide Container Recycling: Establishes an opportunity for pesticide users to bring clean, empty containers to preselected sites for grinding and recycling into a variety of products. This reduces the potential for adverse environmental impacts and saves valuable space in sanitary landfills.

Right to Farm: Investigates and responds to agricultural pollution complaints, including complaints regarding pesticide applications and land application of certain by-products. Program is conducted cooperatively with the Pesticide and Plant Pest Management Division.

Intercounty Drain Program: Staff represent the Department as chairpersons of all intercounty drainage boards, as provided by the Drain Code. Program is responsible for providing expertise to county drain commissioners, engineers, financial consultants, and attorneys on all intercounty drain issues.

Drinking Water Monitoring: Supports drinking water monitoring activities at migrant labor housing facilities.

Funding Source(s):	IDG	200,000
	Federal	150,000
	Private	55,900
	Restricted	40,000
	GF/GP	2,835,100

*Related Boilerplate Section(s): None*

Groundwater and freshwater protection program - 10.0 FTE positions	5,174,000	<p>Program areas as follows:</p> <p><u>Stewardship</u>: Provides education, technical assistance, and cost share opportunities to pesticide and fertilizer users in Michigan. Department staff work in conjunction with liaisons from the U.S. Department of Agriculture, Natural Resources Conservation Service, and Michigan State University Extension.</p> <p><u>Monitoring</u>: Provides private well owners with water quality information and allows the Department to meet federal monitoring requirements for specific pesticides.</p> <p><u>Contamination Response</u>: Focuses on responding to events involving pesticide contamination of groundwater.</p> <p><u>Pesticide State Management Plans</u>: Develops plans to ensure that specific pesticides do not pose an unreasonable threat to groundwater. Pesticides covered include both agricultural and non-agricultural.</p>						
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>500,000</td> </tr> <tr> <td></td> <td>Restricted</td> <td>4,674,000</td> </tr> </table>	Funding Source(s):	Federal	500,000		Restricted	4,674,000
Funding Source(s):	Federal	500,000						
	Restricted	4,674,000						
		<i>Related Boilerplate Section(s): None</i>						
Agriculture pollution prevention program	100	<p>New line item to set up the appropriation funding and structure pursuant to 2001 PA 176.</p>						
		<table> <tr> <td>Funding Source(s):</td> <td>Restricted</td> <td>100</td> </tr> </table>	Funding Source(s):	Restricted	100			
Funding Source(s):	Restricted	100						
		<i>Related Boilerplate Section(s): None</i>						
Farmland and open space preservation - 7.0 FTE positions	699,800	<p>Program consists of the following methods of preserving farmland and open space: farmland development rights agreements, purchase of development rights, agricultural preservation fund, local open space easement, and designated open space easement.</p>						
		<table> <tr> <td>Funding Source(s):</td> <td>Restricted</td> <td>699,800</td> </tr> </table>	Funding Source(s):	Restricted	699,800			
Funding Source(s):	Restricted	699,800						
		<i>Related Boilerplate Section(s): None</i>						
Cooperative resources management initiative program	1,000,000	<p>Coordinated team effort where federal, state, and local government agencies, and private sector conservation groups work together to manage land in Michigan. Program connects landowners and managers to partners who can implement the landowner/managers' goals, provides technical expertise to rural/suburban/urban landowners, and builds on existing systems currently scattered among several federal, state, and local sources of assistance.</p>						
		<table> <tr> <td>Funding Source(s):</td> <td>IDG</td> <td>1,000,000</td> </tr> </table>	Funding Source(s):	IDG	1,000,000			
Funding Source(s):	IDG	1,000,000						
		<i>Related Boilerplate Section(s): None</i>						
Energy conservation program	138,000	<p>Competitive grants to encourage energy conservation practices. Administered by the Environmental Stewardship Division through soil and water conservation districts.</p>						
		<table> <tr> <td>Funding Source(s):</td> <td>Private</td> <td>138,000</td> </tr> </table>	Funding Source(s):	Private	138,000			
Funding Source(s):	Private	138,000						
		<i>Related Boilerplate Section(s): 601</i>						
Local conservation districts	<del>1,465,800</del> 1,954,400	<p>Operational grants to the state's 82 soil conservation districts. A portion of this line item is allocated to assist private forest land development through a soil conservation district forester.</p>						
		<table> <tr> <td>Funding Source(s):</td> <td>GF/GP</td> <td>1,954,400</td> </tr> </table>	Funding Source(s):	GF/GP	1,954,400			
Funding Source(s):	GF/GP	1,954,400						
		<p><i>\$488,600 is restored due to cigarette tax increase.</i></p> <p><i>Related Boilerplate Section(s): 225, 604</i></p>						

Migrant labor housing	550,000	Consists of two components: licensing and construction grants. Licensing component provides for inspection and licensing of all housing sites occupied by five or more migratory laborers. Construction component provides funding to groups for the construction of migrant labor housing. New units must meet Farmers Home Administration guidelines for low-interest loans and must meet certain criteria in square footage.
		Funding Source(s): GF/GP 550,000
		<i>Related Boilerplate Section(s): 602, 603</i>
Open space development rights easements payments	<del>50,000</del> 0	The portion of the open space program still administered in the Department of Natural resources budget for payments to locals in lieu of taxes.
<b>VETOED</b>		
		<i>Related Boilerplate Section(s): 605 - VETOED</i>
<b>GROSS APPROPRIATION</b>	<del>\$14,086,300</del> <b>\$12,797,300</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants and intradepartmental transfers	1,200,000	Total of all funds received from other departments.
Total federal revenues	650,000	Total federal grant or matchable revenues.
Total private revenues	193,900	Total private grant revenues.
Total other state restricted revenues	<del>5,463,900</del> 5,413,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<del>\$4,850,900</del> <b>\$5,339,500</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 108: LABORATORY PROGRAM

*This appropriation unit provides funding for analytical, diagnostic, and technical laboratory services to consumers, industry, and government agencies.*

Full-time equated classified positions	135.0	Full-time equated (FTE) positions in the state classified service												
Laboratory analysis program - 73.5 FTE positions	6,321,500	<p>Provides analytical, diagnostic, and technical services for protecting consumers from food-borne illnesses, toxic substances contamination, and economic deception. Also provides assistance in preventing and controlling animal and plant diseases and pests. Promotes agricultural products and markets through testing and certification services, and provides scientific and technical data necessary to the functioning of consumer protection and regulatory programs of the Department and other state and federal agencies.</p> <p><u>Animal Disease Surveillance:</u> Analyzes animal blood for any Michigan animal owner required to meet state and federal statutes to assure disease-free movement of animals within the state as well as the movement of animals to other countries.</p> <p><u>Equine Drug Testing:</u> Provides analytical, diagnostic, and technical services to the Office of Racing Commissioner and the Fairs and Racing Section of the Finance and Technology Division to ensure that horses competing at licensed tracks and fairs are doing so without the use of illegal drugs.</p> <p><u>Feed and Fertilizer:</u> Works closely with the Pesticide and Plant Pest Management Division to ensure that all products meet label guarantees.</p> <p><u>Food, Dairy, and Beverage:</u> Ensures the safety and quality of products offered by the food industry. Analyzes products for food-borne pathogens and extraneous material which renders the products unfit for human consumption.</p> <p><u>Motor Fuel Quality:</u> Ensures the quality of the gasoline supply in the state by performing octane, alcohol, lead, and additional tests.</p> <p><u>Pesticides and Environment:</u> Monitors formulated agricultural products; application and/or misuse of licensed and unlicensed pesticide products; chemically-induced plant, animal, and/or human health problems; and food residue.</p> <p><u>Seed:</u> Performs a variety of tests for farmers and seed dealers to check for purity.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">161,500</td> </tr> <tr> <td></td> <td>Federal</td> <td style="text-align: right;">320,400</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">1,474,400</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">4,365,200</td> </tr> </table>	Funding Source(s):	IDG	161,500		Federal	320,400		Restricted	1,474,400		GF/GP	4,365,200
Funding Source(s):	IDG	161,500												
	Federal	320,400												
	Restricted	1,474,400												
	GF/GP	4,365,200												

*Related Boilerplate Section(s): None*



## SECTION 109: MARKET DEVELOPMENT

*This appropriation unit provides funding for the Marketing and Communications Division which includes all programs related to the marketing and promotion of Michigan food and agricultural products; programs related to public information, crisis communications, media relations, special event coordination; and coordination of the Commission of Agriculture meetings.*

Full-time equated classified positions

21.5 Full-time equated (FTE) positions in the state classified service.

Marketing and emergency management - 15.5 FTE positions

2,005,600

Following sections reside within this Division:  
Marketing: Serves as a catalyst, coordinator, and resource to provide promotional, marketing, and economic development opportunities for Michigan's food and agricultural industry. Plays a critical role in marketing, advertising, and promoting Michigan's food and agriculture products by developing markets for the products in the United States and internationally. Oversees the activities of Michigan's 15 legislatively-mandated commodity organizations and conducts required referenda.  
Communications: Handles media relations, video and audio services, and public relations and public information functions; also coordinates food safety public information programs and other special events and projects. Serves as the ombudsman and responds to calls on the Customer Service Hotline.  
Emergency Services: Protects the state's food and agriculture resources in times of emergencies such as hazardous materials spills, natural disasters, or other types of emergencies or disasters. Coordinates the Michigan Commission of Agriculture meetings and the Agricultural Marketing and Bargaining Board, which receives updates of the asparagus and processing apples accreditations which certify grower associations to bargain on behalf of their members with over 100 processors and handlers of perishable commodities. Coordination of freedom of information requests resides in this section.

Funding Source(s):	IDG	603,000
	Restricted	100,000
	GF/GP	1,302,600

*Related Boilerplate Section(s): 701*

Agriculture development - 6.0 FTE positions	742,400	Office of Agriculture Development was created in 1997 to bring together a variety of programs that were previously scattered throughout the Department. Office serves as a catalyst for improving the economic and environmental sustainability and viability of Michigan's food and agriculture industry by strengthening and enhancing food and agriculture support businesses and production agriculture opportunities, encouraging the use of alternative technologies/practices, and promoting local community-based development. Office focuses on expansion of food and agricultural value-added processing, rural development, sustainable agriculture, enhancement of production agriculture, rural health issues, and promotion of composting on farms and in communities.
		Funding Source(s): Federal 100,000 Restricted 160,000 GF/GP 482,400
		<i>Related Boilerplate Section(s): 707</i>
Export market development program	100,000	Main contact for Michigan food and agricultural companies who seek assistance in international sales.
		Funding Source(s): GF/GP 100,000
		<i>Related Boilerplate Section(s): 705</i>
Food bank	487,400 645,600	Grant to the Food Bank Council of Michigan for processing donated food items for distribution to local food banks.
		Funding Source(s): GF/GP 645,600
		<i>\$158,200 is restored due to cigarette tax increase. Related Boilerplate Section(s): 225, 702</i>
Southwestern Michigan tourist council - taste of Michigan	60,400	Food taste testing exhibits designed to encourage tourists to buy Michigan-based commodities.
		Funding Source(s): GF/GP 60,400
		<i>Related Boilerplate Section(s): None</i>
Future farmers of America	60,000	Funding for awards and leadership activities directed by Michigan State University, College of Agriculture and Natural Resources, to encourage farming and agriculture as a career.
		Funding Source(s): GF/GP 60,000
		<i>Related Boilerplate Section(s): 704</i>
<b>GROSS APPROPRIATION</b>	<b>\$3,455,800</b> <b>\$3,614,000</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants and intradepartmental transfers	603,000	Total of all funds received from other departments.
Total federal revenues	100,000	Total federal grant or matchable revenues.
Total other state restricted revenues	260,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$2,492,800</b> <b>\$2,651,000</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 110: FAIRS AND EXPOSITIONS

*This appropriation unit provides funding for the operations of the Michigan State Fair, Upper Peninsula State Fair, and the Fairs and Racing Unit. Funding is also provided for grants for horse racing at pari-mutuel tracks and county fairs. State matching assistance is provided in this unit for awards/premiums at county and state fairs.*

Full-time equated classified positions	22.0	Full-time equated (FTE) positions in the state classified service.	
Michigan state fair operations - 9.0 FTE positions	5,110,200	Staff and administration of the fair. Funding Source(s): Restricted	5,110,200
		<i>Related Boilerplate Section(s): None</i>	
Upper Peninsula state fair - 8.0 FTE positions	1,214,400	Administration and operation of the Upper Peninsula State Fair at Escanaba. Funding Source(s): Restricted	1,214,400
		<i>Related Boilerplate Section(s): None</i>	
Fairs and racing - 5.0 FTE positions	612,500	Fairs and Racing Unit within the Department. Funding Source(s): Restricted	612,500
		<i>Related Boilerplate Section(s): 806</i>	
Building and track improvement - county and state fairs	963,200	Matching grants to fairs for capital improvements, maintenance, and repair at their respective fairgrounds. Funding Source(s): Restricted	963,200
		<i>Related Boilerplate Section(s): 815</i>	
Premiums - county and state fairs	1,614,000	State matching funds for exhibit awards/premiums at fairs. Funding Source(s): Restricted	1,614,000
		<i>Related Boilerplate Section(s): 808, 809</i>	
Purses and supplements - fairs/licensed tracks <b>VETOED</b>	<del>2,969,000</del> 0	State matching funds for purses at county fairs that conduct horse racing. <i>Related Boilerplate Section(s): 802, 807</i>	
Standardbred Fedele Fauri futurity <b>VETOED</b>	<del>98,400</del> 0	State matching funds for horse racing purses at futurity races conducted in the Upper Peninsula. Futurity races include horses that are entered when bred and are re-entered at various ages, at the discretion of the breeder/ owner, until reaching the maturity of a particular futurity race. <i>Related Boilerplate Section(s): None</i>	
Standardbred Michigan futurity <b>VETOED</b>	<del>98,400</del> 0	State matching funds for horse racing purses at futurity races conducted in the Lower Peninsula. See above description of futurity races. <i>Related Boilerplate Section(s): None</i>	

Quarter horse programs <b>VETOED</b>	48,300 0	State matching funds for breeder awards to Michigan-bred horses and purse supplements for quarter horse racing programs.  <i>Related Boilerplate Section(s): None</i>
Licensed tracks - light horse racing <b>VETOED</b>	93,500 0	State matching funds for purses at races containing Michigan-bred light horses only.  <i>Related Boilerplate Section(s): None</i>
Standardbred breeders' awards <b>VETOED</b>	1,503,200 0	State matching funds for awards paid to breeders of Michigan-bred standardbred horses who win races at fairs and licensed racetracks in Michigan.  <i>Related Boilerplate Section(s): None</i>
Standardbred purses and supplements - licensed tracks <b>VETOED</b>	336,700 0	State matching funds for special races comprised of only four-year-old, Michigan-bred or sired standardbred horses.  <i>Related Boilerplate Section(s): None</i>
Standardbred sire stakes <b>VETOED</b>	1,259,400 0	State matching funds for purses at special stakes races comprised of only two- and three-year-old, Michigan-sired standardbreds.  <i>Related Boilerplate Section(s): None</i>
Thoroughbred sire stakes <b>VETOED</b>	1,259,400 0	State matching funds for purses at special stakes races comprised of only two- and three-year-old, Michigan-sired standardbred and thoroughbred horses.  <i>Related Boilerplate Section(s): None</i>
Standardbred training and stabling <b>VETOED</b>	53,200 0	State matching funds for reimbursement to fair associations for providing training and stabling facilities for standardbred horses.  <i>Related Boilerplate Section(s): None</i>
Thoroughbred program <b>VETOED</b>	2,203,900 0	State matching funds for breeders awards, purse supplements, and yearling shows for thoroughbred horses.  <i>Related Boilerplate Section(s): 803</i>
Thoroughbred owners' awards <b>VETOED</b>	189,600 0	Department to develop a program to provide for thoroughbred owners' awards for horses that finish first in certain races.  <i>Related Boilerplate Section(s): 804</i>
Distribution of outstanding winning tickets	500,000	New line item intended to provide authorization to receive outstanding winning ticket revenue. Distribution of these funds to the appropriate accounts is contingent upon approval of legislative transfers.  Funding Source(s): Restricted 500,000  <i>Related Boilerplate Section(s): 811</i>

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Horse shows	23,300	Provides equal funding to two draft horse shows, one held at the Michigan State Fair and Exposition Center, and the other at Michigan State University.
		Funding Source(s):    GF/GP    23,300
		<i>\$23,300 is restored due to cigarette tax increase.</i>
		<i>Related Boilerplate Section(s): 225</i>

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<b>GROSS APPROPRIATION</b>	<del>\$20,215,600</del>	<b>Total of all applicable line item appropriations.</b>
	<b>\$10,037,600</b>	

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Total other state restricted revenues	20,192,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
	10,014,300	

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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$23,300</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>
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## SECTION 111: OFFICE OF RACING COMMISSIONER

*This appropriation unit provides funding for the Office of Racing Commissioner which oversees the activities of the pari-mutuel horse racing industry in Michigan.*

Full-time equated classified positions	36.7	Full-time equated (FTE) positions in the state classified service.
Office of racing commissioner - 36.7 FTE positions <b>VETOED</b>	<del>3,747,700</del> 0	Provides funding for the regulatory activities of the Office of Racing Commissioner. Activities include allocating racing dates; issuing track, race meeting, and occupational licenses; collecting license and tax revenue; appointing stewards and veterinarians to represent the state; approving track officials; conducting equine and human drug testing; and investigating any irregularities in racing.
<i>Related Boilerplate Section(s): 901, 902, 903, 904</i>		
<b>GROSS APPROPRIATION</b>	<del>\$3,747,700</del> \$0	<b>Total of all applicable line item appropriations.</b>
Total other state restricted revenues	<del>3,747,700</del> 0	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 112: INFORMATION TECHNOLOGY

*This appropriation unit contains funds for information technology services and projects administered by the Department of Information Technology that was created by Executive Order 2001-3.*

Information technology services and projects	1,907,300	Funding that is designated for technology costs, funded from the Department of Agriculture and administered by the Department of Information Technology.
		Funding Source(s):
		IDG 3,000
		Federal 4,500
		Restricted 260,500
		GF/GP 1,639,300

*Related Boilerplate Section(s): 219, 220*

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<b>GROSS APPROPRIATION</b>	<b>\$1,907,300</b>	<b>Total of all applicable line item appropriations.</b>
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Total interdepartmental grants and intradepartmental transfers	3,000	Total of all funds received from other departments.
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Total federal revenues	4,500	Total federal grant or matchable revenues.
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Total other state restricted revenues	260,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,639,300</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>
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## SECTION 113: EARLY RETIREMENT AND BUDGETARY SAVINGS

*This appropriation unit contains the early retirement and budgetary savings to be achieved by the Department.*

Early retirement savings	(1,315,500)	Savings to be achieved from not filling all of the positions lost due to the early retirement plan for state employees enacted in 2002 PA 93 amendments to the State Employees Retirement Act.
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Funding Source(s):      GF/GP    (1,315,500)

*Related Boilerplate Section(s): 224*

Budgetary savings	(408,000)	Savings to be achieved from an imposed hiring freeze, efficiencies, and other savings identified by the Director of the Department and approved by the State Budget Director, equivalent to 1% of the total GF/GP from the original Executive recommendation.
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Funding Source(s):      GF/GP    (408,000)

*Related Boilerplate Section(s): 224*

<b>GROSS APPROPRIATION</b>	<b>(\$1,723,500)</b>	<b>Total of all applicable line item appropriations.</b>
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>(\$1,723,500)</b>	<b>Budgetary savings. Total GF/GP appropriation for the Department is reduced by \$1,723,500. Savings to be achieved through the hiring freeze.</b>
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## BOILERPLATE SECTION INFORMATION

**Sec. 201. Total State Payments and Report to Locals**

Itemizes payments to locals from the funds appropriated.

**Sec. 202. DMB Act**

Subjects authorized appropriations and expenditures to the Management and Budget Act.

**Sec. 203. Acronyms**

Contains acronym definitions.

**Sec. 204. Civil Service Charge**

Authorizes the Department of Civil Service to bill departments for the 1% charge in the Constitution at the end of the first fiscal quarter and requires payment by the end of the second fiscal quarter.

**Sec. 205. Hiring Freeze**

Imposes a hiring freeze on the state classified civil service.

**Sec. 206. Contingency Funds**

Authorizes contingency fund appropriations in the amount of \$5.0 million for federal; \$6.0 million for state restricted; \$100,000 for local and \$100,000 for private.

**Sec. 207. Privatize**

Requires the Department to submit a project plan 60 days before beginning any effort to privatize and requires an evaluation of any privatization effort be submitted to the Legislature within 30 months.

**Sec. 208. Internet Reporting**

Requires the Department to pilot a program that places all reports on the internet.

**Sec. 209. Buy American**

Prohibits the purchase of foreign goods and services when competitively priced American goods and services are available.

**Sec. 210. Depressed Communities**

States that the director shall ensure that businesses in depressed communities contract and subcontract with the Department and its vendors.

**Sec. 211. Revenue Carry-Forward**

States that an unobligated balance or excess revenue in any state restricted fund shall not lapse to the general fund.

**Sec. 212. Bovine TB Indemnification Payments**

Authorizes the Department to provide for indemnity; limits indemnification orders to \$100,000.00; and requires a report for the reason for, amount of, and person to whom the indemnification is to be paid. Authorizes the Department to indemnify for livestock that are killed by wolves or coyotes and to expend funds received from the Department of Natural Resources for the indemnification payments made pursuant to this section and requires current rate paid to those farmers prior to October 31, 2000.

**Sec. 213. Transfers and Supplementals**

States that the Department will provide the fiscal agencies with transfer or supplemental information when submitted to DMB.

**Sec. 214. Grants Reporting**

Requires a ten-day notice to the House and Senate Appropriations Subcommittees on Agriculture when a grant is made from any line item other than a grant line item.

**Sec. 215. Simulcast Revenue**

States the Legislature's intent not to fund non-fair and non-horse racing programs in FY 2000-01.

**Sec. 216. Agriculture Equine Industry Development Fund**

Appropriates revenue to the Michigan agriculture equine industry development fund according to the horse racing law of 1995.

**Sec. 219. Information Technology**

Requires the Department to pay user fees to the Department of Information Technology.

**Sec. 220. Information Technology Work Projects**

Authorizes carry forward of funds for technology projects.

**Sec. 224. Early Retirement and Budgetary Savings**

Establishes criteria for early retirement savings and budgetary savings.

**Sec. 225. Cigarette Tax Contingency Grants**

Appropriates grants contingent on passage of the legislation raising the tax on cigarettes.

**Sec. 301. Commission and Boards**

Sets the per diem rates for commissions and boards.

**Sec. 302. Miscellaneous Expenditures**

Allows the Department to receive and expend revenue necessary to cover expenses related to publications, audits, sales, inspections, and other Department functions.

**Sec. 303. Surveys**

Requires that \$90,000 of the appropriation for statistical reporting service be used for an ongoing rotational crop survey of fruits, vegetables, and nursery stock.

**Sec. 401. Restaurant Inspection and Licensing**

Requires the Department to monitor restaurant inspection and licensing activities conducted by locals and to report to the Legislature.

**Sec. 402. Food Safety**

Requires Department to produce reports on food-borne outbreaks and emergencies related to food safety.

**Sec. 403. Local Programs**

Requires that local units of government obtain permission from the Department prior to any moving or reallocation of program funds appropriated in section 104.

**Sec. 450. Bovine Tuberculosis (TB)**

Requires the Department to reimburse the Department of Natural Resources for mutually-agreed-to bovine tuberculosis costs.

**Sec. 451. Bovine Tuberculosis – Split State Status**

Requires the Department to pay for all whole herd testing costs to achieve and maintain split-state status.

**Sec. 501. Pesticide Personnel**

Allows up to \$100,000 from pesticide and plant pest management to be used to train pesticide applicators.

**Sec. 503. Gypsy Moth**

Authorizes the Department to enter into an agreement with a nonprofit organization associated with the Gypsy Moth Slow-the-Spread Program.

**Sec. 601. Energy Conservation**

Requires the Department to distribute energy conservation program funds based on statewide energy conservation criteria.

**Sec. 602. Migrant Labor Housing**

Provides for migrant labor housing grants and states that such grants shall not exceed \$5,000 per unit.

**Sec. 603. Migrant Labor Housing**

Requires the Department to apply for any available federal funds to support the migrant labor housing program.

**Sec. 604. Local Soil Conservation Districts**

Allocates appropriations for local conservation districts.

**Sec. 605. Open Space Development Payments - VETOED**

Requires Department to use open space development rights easement payments only to reimburse local units of government for lost revenues associated with open space development rights easements.

**Sec. 701. Grape and Wine Industry Council**

Appropriates \$603,000 for the Grape and Wine Industry Council for the purpose of making grants.

**Sec. 702. Food Bank**

Allows the Food Bank Council to expend unused funds for direct food purchase.

**Sec. 704. Future Farmers of America**

Prohibits indirect costs from being charged against the future farmers of America grant.

**Sec. 705. Export Market**

Directs \$100,000 for state participation in export marketing programs offered by the federal government.

**Sec. 707. Agriculture Development Fund**

Provides for receipt of revenue for expenditure in the Agriculture Development Fund.

**Sec. 801. State Simulcasting Tax Revenue Report**

Requires the Department to submit a monthly report on state simulcasting tax revenues and license fees.

**Sec. 802. Horse Race Purses and Supplements**

Outlines the segregation of the purses and supplements-licensed tracks appropriation; also outlines the division of the light horse racing appropriation.

**Sec. 803. Thoroughbred Program**

Allocates \$30,500 of the thoroughbred program line item appropriation to the Michigan United Thoroughbred Breeders and Owners Association to conduct a thoroughbred yearling show.

**Sec. 804. Thoroughbred Owners Awards**

Requires the Department to develop a program to provide for thoroughbred owners' awards.

**Sec. 805. Agriculture Equine Fund Reduction Report**

Requires the Department to notify the Legislature ten days prior to reductions in appropriations, allocations, or expenditures from the agriculture equine industry development fund.

**Sec. 806. Fairs**

Requires fairs to publish rules and guidelines for exhibits eligible for state premiums; and establishes grievance procedures.

**Sec. 807. Purse Supplements**

Provides for overnight purse supplements.

**Sec. 808. Horse Show**

Allocates \$11,400 of the premiums line for a grant to the Michigan Horse Show Association's Fall Youth Show.

**Sec. 809. Youth in Agriculture**

Allocates \$120,000 from the premiums line for a grant to promote youth involvement in the animal agriculture industry and establishes guidelines for eligibility to receive grants.

**Sec. 811. Outstanding Unclaimed Tickets**

Prohibits the use of funds for distribution of outstanding winning tickets until they are deposited in the agriculture equine industry development fund.

**Sec. 812. Leasing and Grants**

Declares that individuals leasing land, buildings, or other property are not eligible for state subsidy relating to their leased items.

**Sec. 813. Estimates of Agriculture Equine Fund**

Requires the Department, HFA, SFA and DMB to estimate unreserved and unencumbered closing balance of the fund for FY 2002-03.

**Sec. 815. Building and Track Improvement**

Allocates and establishes \$50,000 to licensed race meet operators for promotions, capital improvements, or operations at race meets which are conducted on facilities leased from county fairs.

**Sec. 816. Promotion of Fairs and Festivals - VETOED**

Directs appropriation to be used for statewide volunteer staff education and promotion of commodities.

**Sec. 901. Criminal Activity Information Rewards**

Allows the racing commissioner to pay rewards up to \$5,800 to individuals who provide information on criminal activity involving the horse racing industry.



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