

LINE ITEM AND BOILERPLATE SUMMARY

AGRICULTURE

**Fiscal Year 2003-04
Public Act 157 of 2003
Senate Bill 288**

As Enacted



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September 2003

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2003-04 appropriation acts. Each **Summary** contains line-by-line detail, including the amount and purpose of each appropriation line and information regarding related boilerplate sections, for a specific appropriation act. Following the line item detail, a brief explanation of each boilerplate section in the appropriations bill is provided.

Please note that ~~strikeouts~~ in this report show the effects of vetoes.

If you would like to obtain a Line Item Summary for a particular budget area, please contact Jeanne Dee, Administrative Assistant, at 373-8080.

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GLOSSARY

Frequently-Used State Budget Terms

Adjusted Gross

Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs)

Boilerplate

Specific language sections contained in an appropriations act which direct, limit or restrict line item expenditures, and/or require reports

Budget Stabilization Fund (BSF)

The countercyclical economic and budget stabilization fund—also known as the "rainy day" fund

Federal Revenues

Federal grant or matchable revenues dedicated to specific programs

General Fund/General Purpose (GF/GP)

The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues

Gross Appropriations (Gross)

The total of all applicable line item spending authorizations

Interdepartmental Grant (IDG)

Revenue or funds received by one state department from another state department (usually for a service the receiving department provides)

Intradepartmental Transfer (IDT)

Transfers or funds being provided from one appropriation unit to another in the same department

Lapses

Unspent/unobligated funds remaining in line item accounts at the end of the fiscal year

Line Items

Specific funding amount in an appropriations bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes)

Local Revenue

Revenues from local units of government

State Restricted (Restricted Funds)

State revenue dedicated to a specific fund; revenue which results from state mandates or initiatives; used for used for specific programs pursuant to the Constitution or statute

Private Funds

Revenues from non-government entities such as rents, royalties or interest payments, payments from hospitals, payments from individuals, and gifts and bequests

School Aid Fund (SAF)

The primary funding source for K-12 schools and Intermediate School Districts (ISDs)

Work Project

An account established to allow for certain specific unspent funds to be carried over from one fiscal year to a succeeding fiscal year or years

DEPARTMENT OF AGRICULTURE

A five-member Commission of Agriculture heads the Department and is appointed by the Governor with the consent of the Senate. Commission members are appointed for terms of four years. The Commission appoints a director to serve as chief administrative officer of the Department.

The Department of Agriculture promotes agricultural interests of the state and develops safeguards to protect the public from disease and unsanitary conditions in connection with food production and food handling, product labeling, dairy products, animals, and plants. The Department's responsibilities in the field of consumer protection include enforcement of laws relating to food, standard weights and measures, farm produce storage, and dairy products; inspection and enforcement of animal health; control of plant pests and diseases; and inspection of beans and perishable fruits and vegetables. Department is also charged with regulating Michigan's pari-mutuel horse racing industry through the Office of the Racing Commissioner, a type I agency located in the Department.

The Department's mission is: "To serve, promote and protect the agricultural interests of the people of the State of Michigan." Department responsibilities include ensuring that consumers receive safe and wholesome food and agricultural products; protecting the public, the food supply, and the environment from toxic substance contamination; and protecting and enhancing the land and water resource base. Department also promotes the development of food- and agriculture-based businesses and markets, and is charged with regulating the pari-mutuel horse racing industry.

In its dual role as regulator and marketer, the Department provides Michigan citizens with quality services and information by working cooperatively with many agencies and organizations including: United States Department of Agriculture; U.S. Environmental Protection Agency; Food and Drug Administration; the Michigan Departments of Community Health, Natural Resources, and Consumer and Industry Services; Michigan Jobs Commission; Michigan State University Colleges of Agriculture and Natural Resources and Veterinary Medicine and Extension; the food and agriculture industry; and private businesses.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	563.0	Full-time equated (FTE) positions in the state classified service.
GROSS APPROPRIATION	\$97,175,800 \$97,150,800	Total of all expenditure line item appropriations.
Total interdepartmental grants and intradepartmental transfers	10,858,600	Total of all funds received from other departments.
ADJUSTED GROSS APPROPRIATION	\$86,317,200	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenues	14,051,700	Total federal grant or matchable revenues.
Total local revenues	0	Total revenues from local units of government.
Total private revenues	1,127,600	Total private grant revenues.
Total other state restricted revenues	39,733,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$31,404,000 \$31,379,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 102: EXECUTIVE

The Agriculture Commission, the Executive Office, and other administrative divisions provide leadership, direction, and guidance to the Department for development of policies, rules, and regulations.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service; the Commission appoints the Director and the Director appoints the other 5.0 FTE positions (Director of Agriculture Policy, State Fair Manager, Legislative Liaison, Racing Commissioner, Deputy Racing Commissioner) that help the Department achieve its goals.
Full-time equated classified positions	48.5	Full-time equated (FTE) positions in the state classified service.
Commission and boards	\$63,300	Per diem payments, contractual services, supplies, materials, and travel for the Agriculture Commission, the Marketing and Bargaining Board, the Michigan State Fair Board, and the Upper Peninsula State Fair Board. <div style="text-align: right; margin-right: 20px;"> Funding Source(s): IDG 8,800 Restricted 15,000 GF/GP 39,500 </div>
<i>Related Boilerplate Section(s): 301</i>		
Unclassified positions - 6.0 FTE positions	428,500	Salaries of the director and the other unclassified positions. <div style="text-align: right; margin-right: 20px;"> Funding Source(s): Restricted 235,000 GF/GP 193,500 </div>
<i>Related Boilerplate Section(s): None</i>		
Executive direction - 7.0 FTE positions	752,000	Through its interactions with the Governor's Office and the Legislature, the Office develops all policy for the Department. Under the guidance of the Director and Deputy Director, the Office also directs the daily operation and oversight for all departmental programs and divisions. <div style="text-align: right; margin-right: 20px;"> Funding Source(s): GF/GP 752,000 </div>
<i>Related Boilerplate Section(s): None</i>		

SECTION 103: DEPARTMENTWIDE

This appropriation unit provides funding for rent and related property management charges.

Rent and building occupancy charges	\$1,700,700	Building occupancy charges for state-owned office space. Includes charges for janitorial and other services required for day-to-day maintenance of state office buildings. Rent payments are for leased privately-owned facilities.
		Funding Source(s):
		IDG 6,600
		Federal 200,000
		Restricted 398,000
		GF/GP 1,096,100

Related Boilerplate Section(s): None

Employee turnover savings	(100,000)	Savings realized from position vacancies in GF/GP-supported programs will be transferred to this line.
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Related Boilerplate Section(s): 222

Agriculture equine industry development fund reimbursement	0	Fund revenue will be transferred (\$2,025,000) from the Agriculture Equine Industry Development Fund to the General Fund during the year-end closing process.
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GROSS APPROPRIATION	\$1,600,700	Total of all applicable line item appropriations.
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Total interdepartmental grants and intradepartmental transfers	6,600	Total of all funds received from other departments.
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Total federal revenues	200,000	Total federal grant or matchable revenues.
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Total other state restricted revenues	2,423,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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GENERAL FUND/ GENERAL PURPOSE	(\$1,028,900)	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.
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SECTION 104: FOOD AND DAIRY

This appropriation unit provides funding for a variety of food safety programs administered by the Department. Funding is also included for grants to local health departments for food safety inspection activities.

Full-time equated classified positions	108.0	Full-time equated (FTE) positions in the state classified service.
Food safety and quality assurance - 108.0 FTE positions	\$9,815,700	<p>Major program areas within this Division include:</p> <p><u>Food Product Safety Assurance</u>: Assures consumers that Michigan's food supply is safe and wholesome. Enforces laws and regulations through inspection and compliance monitoring activities that govern processing, packaging, transportation, storage and sale of food and beverages.</p> <p><u>Food Service Sanitation</u>: Oversees sanitation inspections of food service operations by 43 local health departments. Through this program, the state provides training and technical assistance to local governments on key food safety issues. Working cooperatively with the Food Product Safety Assurance Program, the Food Service Sanitation Program tracks food-borne disease reports from across the state and provides investigative assistance.</p> <p><u>Dairy</u>: Ensures that consumers have the safest and most wholesome milk supply available in the world. By inspecting Michigan's 3,500 Grade A and 398 manufacturing grade milk-producing farms on a regular basis, the Dairy Section ensures that all fluid milk for bottling in the state meets stringent standards. In addition, cheese factories, butter plants, and ice cream facilities are checked for sanitation. Over 6,000 samples of dairy products are analyzed each year at the Department's laboratory to assure that standards are met. Protects the public from false labeling of dairy products so consumers can buy with confidence.</p> <p style="text-align: right;">Funding Source(s): Federal 209,400 Restricted 2,880,500 GF/GP 6,725,800</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 402, 403</i></p>
Local public health operations	8,878,700	<p>Grants to local health departments for inspection activity of food service operations throughout the state. Funding is distributed based on a formula which takes into account the number of fixed, mobile, and temporary food service establishments.</p> <p style="text-align: right;">Funding Source(s): IDG 8,878,700</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 401</i></p>
GROSS APPROPRIATION	\$18,694,400	Total of all applicable line item appropriations.
Total interdepartmental grants and intradepartmental transfers	8,878,700	Total of all funds received from other departments.
Total federal revenues	209,400	Total federal grant or matchable revenues.
Total other state restricted revenues	2,880,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.

GENERAL FUND/ GENERAL PURPOSE	\$6,725,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.
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SECTION 105: ANIMAL INDUSTRY

This appropriation unit provides funding for preservation of the health of domestic animals, livestock, and pets. This unit also assures the humane treatment of animals and provides diagnostic services for those needing assistance due to animal health problems.

Full-time equated classified positions	50.0	Full-time equated (FTE) positions in the state classified service.						
Animal health and welfare - 23.5 FTE positions	\$2,054,100	<p>Funds the Animal Industry Division, which protects the public health and the health of domestic animals, livestock, and pets. Diseases threatening Michigan livestock include pseudorabies, eastern equine encephalitis, equine infectious anemia, tuberculosis, rabies, and various toxicities.</p> <p><u>State Veterinarian</u>: Responsible for overall livestock and poultry disease programs and toxic substance contamination concerns as they relate to animal health. Division works on eradication of animal diseases, which helps provide for import and export of healthy livestock. These provisions have a significant impact on human health and welfare through the protection of the food supply. Division is responsible for monitoring livestock in areas where bovine tuberculosis has been found in the deer population. This ongoing effort is coordinated with the Michigan Departments of Natural Resources and Community Health.</p> <p><u>Animal Industry Division</u>: Participates in an industry/state/federal pseudorabies eradication program for swine as well as the Market Cattle Identification Program which tests cattle after slaughter. Also safeguards the health and welfare of animals through licensing and regulation of animal shelters, dog pounds, pet shops, riding stables, and research facilities.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">9,000</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">248,200</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">1,796,900</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 452</i></p>	Federal	9,000	Restricted	248,200	GF/GP	1,796,900
Federal	9,000							
Restricted	248,200							
GF/GP	1,796,900							
Bovine tuberculosis program - 26.5 FTE positions	4,192,500	<p>Expenditures include testing and surveillance in and out of the quarantine area, indemnification and disposal of infected animals, on-farm assistance, and fee basis testing provided by private veterinarians.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">150,000</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">4,042,500</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 212, 450, 451</i></p>	Federal	150,000	GF/GP	4,042,500		
Federal	150,000							
GF/GP	4,042,500							
GROSS APPROPRIATION	\$6,246,600	Total of all applicable line item appropriations.						
Total federal revenues	159,000	Total federal grant or matchable revenues.						
Total other state restricted revenues	248,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.						
GENERAL FUND/ GENERAL PURPOSE	\$5,839,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.						

SECTION 106: PESTICIDE AND PLANT PEST MANAGEMENT

This appropriation unit provides funding for enforcement of laws dealing with pesticide registration, use, and application certification and testing. In addition, this unit develops strategies to monitor and control pests that are harmful to the state's horticulture and timber industry.

Full-time equated classified positions	121.8	FTE positions in the classified service of the state.
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Pesticide and plant pest management - 121.8 FTE positions	\$12,107,800	<p>Funding for the following programs:</p> <p><u>Pesticides</u>: Focuses on pesticide applicator certification, pesticide enforcement, and pesticide registration components to ensure that pesticide storage, distribution, usage, and disposal will not result in adverse effects on human health and the environment.</p> <p><u>Plant Industry</u>: Ensures that agricultural commodities are free of insect pests and disease, and provides consumer protection for agricultural products and inspection and grading of fresh fruit and vegetable products. Examples of such programs include apiary inspections and agricultural products inspection.</p> <p><u>Plant Pest</u>: Charged with regulatory responsibility to prevent introduction and dissemination of serious insects and diseases which are injurious to nursery stock, plants, and plant products; and to facilitate exportation and importation of nursery stock, plants, plant products, and agricultural commodities to and from other states or countries. A major program in this area aims to minimize the spread of gypsy moth infestation on nursery stock, to slow the spread in forested areas, and reduce the annoyance from gypsy moths to people living in infested areas in Michigan.</p> <p><u>Fruit and Vegetable Inspection</u>: Provides verification of fruit and vegetable quality through inspection and grading services based on government standards and processor specifications.</p> <p><u>Agricultural Products</u>: Strives to prevent animal feed contaminations that are a direct threat to human health and to provide purchasers of feeds, seeds, fertilizers, liming materials, and livestock and poultry remedies with protections from false label claims.</p> <p><u>Disease and Pest Intervention Fund</u>: Responds to exotic or regulatory pests on a priority basis; prior to FY 2002-03, appropriated as a separate line item.</p>
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Funding Source(s):	Federal	3,312,200
	Private	130,000
	Restricted	3,404,500
	GF/GP	6,077,400

Related Boilerplate Section(s): 501

Emerald ash borer control program	7,250,000	This new federal program provides funds to control and eradicate the Emerald Ash Borer in quarantined areas.
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Related Boilerplate Section(s): None

Michigan State University	210,000	Grant from the U.S. Environmental Protection Agency to Michigan State University for research and education concerning environmental protection plans for pesticide use. Funding Source(s): Federal 210,000
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Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$19,567,800	Total of all applicable line item appropriations.
Total federal revenues	10,834,400	Total federal grant or matchable revenues.
Total private revenues	130,000	Total private grant revenues.
Total other state restricted revenues	3,841,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$4,762,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 107: ENVIRONMENTAL STEWARDSHIP

This appropriation unit provides funding for programs that provide assistance to soil and water conservation districts, local governments, drain commissioners, and land users in the conservation and development of the state's soil and water resources. Programs encourage the installation and management of sustainable resource protection practices at the local level.

Full-time equated classified positions	47.0	FTE positions in the classified service of the state.															
Environmental stewardship - 32.7 FTE positions	\$2,740,200	<p>Funds the Environmental Stewardship Division which provides assistance to soil and water conservation districts, local governments, drain commissioners, and land users in the conservation and development of Michigan's soil and water resources. Division administration of programs which encourage installation and management of sustainable resource protection practices at the local level include:</p> <p><u>Michigan Groundwater Stewardship</u>: Protects groundwater resources through voluntary, locally-driven initiatives that address the concerns of individuals and maintain a focus on realistic solutions and financial and technical constraints which drive real-world decisions.</p> <p><u>Michigan Clean Sweep</u>: Develops a system for the legal, safe disposal of old, unwanted, suspended, or canceled pesticides. By providing for proper disposal, the Department and the U.S. Environmental Protection Agency reduce the potential for adverse environmental impacts.</p> <p><u>Pesticide Container Recycling</u>: Establishes an opportunity for pesticide users to bring clean, empty containers to preselected sites for grinding and recycling into a variety of products. This reduces the potential for adverse environmental impacts and saves valuable space in sanitary landfills.</p> <p><u>Right to Farm</u>: Investigates and responds to agricultural pollution complaints, including complaints regarding pesticide applications and land application of certain by-products. Program is conducted cooperatively with the Pesticide and Plant Pest Management Division.</p> <p><u>Intercounty Drain Program</u>: Staff represent the Department as chairpersons of all intercounty drainage boards, as provided by the Drain Code. Program is responsible for providing expertise to county drain commissioners, engineers, financial consultants, and attorneys on all intercounty drain issues.</p> <p><u>Drinking Water Monitoring</u>: Supports drinking water monitoring activities at migrant labor housing facilities.</p> <table border="0" style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">300,000</td> </tr> <tr> <td></td> <td>Federal</td> <td style="text-align: right;">150,000</td> </tr> <tr> <td></td> <td>Private</td> <td style="text-align: right;">55,900</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">71,500</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">2,162,800</td> </tr> </table>	Funding Source(s):	IDG	300,000		Federal	150,000		Private	55,900		Restricted	71,500		GF/GP	2,162,800
Funding Source(s):	IDG	300,000															
	Federal	150,000															
	Private	55,900															
	Restricted	71,500															
	GF/GP	2,162,800															

Related Boilerplate Section(s): None

Migrant labor housing	255,000	Consists of two components: licensing and construction grants. Licensing component provides for inspection and licensing of all housing sites occupied by five or more migratory laborers. Construction component provides funding to groups for the construction of migrant labor housing. New units must meet Farmers Home Administration guidelines for low-interest loans and must meet certain criteria in square footage. Funding Source(s): GF/GP 255,000
<i>Related Boilerplate Section(s): 602, 603</i>		
GROSS APPROPRIATION	\$11,418,300	Total of all applicable line item appropriations.
Total interdepartmental grants and intradepartmental transfers	1,300,000	Total of all funds received from other departments.
Total federal revenues	400,000	Total federal grant or matchable revenues.
Total private revenues	193,900	Total private grant revenues.
Total other state restricted revenues	5,445,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$4,079,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 108: LABORATORY PROGRAM

This appropriation unit provides funding for analytical, diagnostic, and technical laboratory services to consumers, industry, and government agencies.

Full-time equated classified positions	115.0	Full-time equated (FTE) positions in the state classified service												
Laboratory analysis program - 61.5 FTE positions	\$5,012,100	<p>Provides analytical, diagnostic, and technical services for protecting consumers from food-borne illnesses, toxic substances contamination, and economic deception. Also provides assistance in preventing and controlling animal and plant diseases and pests. Promotes agricultural products and markets through testing and certification services, and provides scientific and technical data necessary to the functioning of consumer protection and regulatory programs of the Department and other state and federal agencies.</p> <p><u>Animal Disease Surveillance:</u> Analyzes animal blood for any Michigan animal owner required to meet state and federal statutes to assure disease-free movement of animals within the state as well as the movement of animals to other countries.</p> <p><u>Equine Drug Testing:</u> Provides analytical, diagnostic, and technical services to the Office of Racing Commissioner and the Fairs and Racing Section of the Finance and Technology Division to ensure that horses competing at licensed tracks and fairs are doing so without the use of illegal drugs.</p> <p><u>Feed and Fertilizer:</u> Works closely with the Pesticide and Plant Pest Management Division to ensure that all products meet label guarantees.</p> <p><u>Food, Dairy, and Beverage:</u> Ensures the safety and quality of products offered by the food industry. Analyzes products for food-borne pathogens and extraneous material which renders the products unfit for human consumption.</p> <p><u>Motor Fuel Quality:</u> Ensures the quality of the gasoline supply in the state by performing octane, alcohol, lead, and additional tests.</p> <p><u>Pesticides and Environment:</u> Monitors formulated agricultural products; application and/or misuse of licensed and unlicensed pesticide products; chemically-induced plant, animal, and/or human health problems; and food residue.</p> <p><u>Seed:</u> Performs a variety of tests for farmers and seed dealers to check for purity.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">161,500</td> </tr> <tr> <td></td> <td>Federal</td> <td style="text-align: right;">320,400</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">1,534,200</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">2,996,000</td> </tr> </table>	Funding Source(s):	IDG	161,500		Federal	320,400		Restricted	1,534,200		GF/GP	2,996,000
Funding Source(s):	IDG	161,500												
	Federal	320,400												
	Restricted	1,534,200												
	GF/GP	2,996,000												

Related Boilerplate Section(s): None

USDA Monitoring - 18.0 FTE positions	1,828,500	<p>Funded by the U.S. Department of Agriculture and designed to provide actual residue and use data necessary to make effective decisions involving the environment, food safety, and the regulation of pesticide chemicals which directly affect the general public as well as producers and processors of food throughout the country. Michigan is one of nine states participating in this program and was chosen because of its interest in pesticide residue data; availability of laboratory facilities, staff, and technical expertise; regional diversity; and produce production. Program receives samples for testing from the Food and Dairy Division during inspections of major distribution centers in the state.</p> <p style="text-align: right;">Funding Source(s): Federal 1,828,500</p>
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Related Boilerplate Section(s): None

Consumer protection program - 35.5 FTE positions	3,046,500	<p>Funds the following:</p> <p><u>Motor Fuels Quality</u>: Ensures that gasoline sold in this state meets all applicable quality and purity standards set by state and federal statutes; licenses, inspects, and regulates more than 5,000 retail gasoline outlets in the state; also investigates complaints of motor fuel fraud.</p> <p><u>Weights and Measures</u>: Assures the honesty and accuracy of all weighing and measuring devices, packaged commodities, and point of sale transactions within the state.</p> <p style="text-align: right;">Funding Source(s): Private 803,700 Restricted 1,277,400 GF/GP 965,400</p>
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Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$9,887,100	Total of all applicable line item appropriations.
Total interdepartmental grants and intradepartmental transfers	161,500	Total of all funds received from other departments.
Total federal revenues	2,148,900	Total federal grant or matchable revenues.
Total private revenues	803,700	Total private grant revenues.
Total other state restricted revenues	2,811,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$3,961,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 109: MARKET DEVELOPMENT

This appropriation unit provides funding for the Marketing and Communications Division which includes all programs related to the marketing and promotion of Michigan food and agricultural products; programs related to public information, crisis communications, media relations, special event coordination; and coordination of the Commission of Agriculture meetings.

Full-time equated classified positions	20.0	Full-time equated (FTE) positions in the state classified service.												
Agricultural development, marketing and emergency management - 20.0 FTE positions	\$2,441,700	<p>Following sections reside within this Division:</p> <p><u>Agricultural Development</u>: Serves as a catalyst for improving the economic and environmental sustainability and viability of Michigan's food and agriculture industry by strengthening and enhancing food and agriculture support businesses and production agriculture opportunities, encouraging the use of alternative technologies/practices, and promoting local community-based development. Office focuses on expansion of food and agricultural value-added processing, rural development, sustainable agriculture, enhancement of production agriculture, rural health issues, and promotion of composting on farms and in communities.</p> <p><u>Marketing</u>: Coordinates and provides promotional, marketing, and economic development opportunities for Michigan's food and agricultural industry. Plays a critical role in marketing, advertising, and promoting Michigan's food and agriculture products by developing markets for the products in the United States and internationally. Oversees the activities of Michigan's 15 legislatively-mandated commodity organizations and conducts required referenda.</p> <p><u>Communications</u>: Handles media relations, video and audio services, and public relations and public information functions; also coordinates food safety public information programs and other special events and projects. Serves as the ombudsman and responds to calls on the Customer Service Hotline.</p> <p><u>Emergency Services</u>: Protects the state's food and agriculture resources in times of emergencies such as hazardous materials spills, natural disasters, or other types of emergencies or disasters. Coordinates the Michigan Commission of Agriculture meetings and the Agricultural Marketing and Bargaining Board, which receives updates of the asparagus and processing apples accreditations which certify grower associations to bargain on behalf of their members with over 100 processors and handlers of perishable commodities. Coordination of freedom of information requests resides in this section.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">500,000</td> </tr> <tr> <td></td> <td>Federal</td> <td style="text-align: right;">100,000</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">895,400</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">946,300</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 701, 707</i></p>	Funding Source(s):	IDG	500,000		Federal	100,000		Restricted	895,400		GF/GP	946,300
Funding Source(s):	IDG	500,000												
	Federal	100,000												
	Restricted	895,400												
	GF/GP	946,300												
Export market development program	100,000	<p>Main contact for Michigan food and agricultural companies who seek assistance in international sales.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">100,000</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 705</i></p>	Funding Source(s):	GF/GP	100,000									
Funding Source(s):	GF/GP	100,000												

Food bank	630,600	Grant to the Food Bank Council of Michigan for processing donated food items for distribution to local food banks. Funding Source(s): GF/GP 630,500
		<i>Related Boilerplate Section(s): 702</i>
Northwest Michigan horticultural research station VETOED	40,000 0	Complete needed maintenance to the primary research facility at the Northwest Michigan horticultural research station, Michigan Agricultural Extension Service. <i>Related Boilerplate Section(s): None</i>
Southwestern Michigan tourist council - taste of Michigan VETOED	45,000 0	Food taste testing exhibits designed to encourage tourists to buy Michigan-based commodities. <i>Related Boilerplate Section(s): None</i>
Future farmers of America	60,000	Funding for awards and leadership activities directed by Michigan State University, College of Agriculture and Natural Resources, to encourage farming and agriculture as a career. Funding Source(s): GF/GP 60,000
		<i>Related Boilerplate Section(s): 704</i>
GROSS APPROPRIATION	\$3,257,200 \$3,232,200	Total of all applicable line item appropriations.
Total interdepartmental grants and intradepartmental transfers	500,000	Total of all funds received from other departments.
Total federal revenues	100,000	Total federal grant or matchable revenues.
Total other state restricted revenues	895,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$1,761,800 \$1,736,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 110: FAIRS AND EXPOSITIONS

This appropriation unit provides funding for the operations of the Michigan State Fair, Upper Peninsula State Fair, and the Fairs and Racing Unit. Funding is also provided for grants for horse racing at pari-mutuel tracks and county fairs. State matching assistance is provided in this unit for awards/premiums at county and state fairs.

Full-time equated classified positions	21.0	Full-time equated (FTE) positions in the state classified service.	
Michigan state fair operations - 9.0 FTE positions	\$5,110,200	Staff and administration of the fair.	
		Funding Source(s):	Restricted 5,110,200
		<i>Related Boilerplate Section(s): 810, 812</i>	
Upper Peninsula state fair - 8.0 FTE positions	1,214,400	Administration and operation of the Upper Peninsula State Fair at Escanaba.	
		Funding Source(s):	Restricted 1,214,400
		<i>Related Boilerplate Section(s): 812</i>	
Fairs and racing - 5.0 FTE positions	612,500	Fairs and Racing Unit within the Department.	
		Funding Source(s):	Restricted 612,500
		<i>Related Boilerplate Section(s): 801, 806</i>	
Building and track improvement - county and state fairs	963,200	Matching grants to fairs for capital improvements, maintenance, and repair.	
		Funding Source(s):	Restricted 963,200
		<i>Related Boilerplate Section(s): 812</i>	
Premiums - county and state fairs	1,614,000	State matching funds for exhibit awards/premiums at fairs.	
		Funding Source(s):	Restricted 1,614,000
		<i>Related Boilerplate Section(s): 808, 809</i>	
Purses and supplements - fairs/licensed tracks	2,137,900	State matching funds for purses at county fairs that conduct horse racing.	
		Funding Source(s):	Restricted 2,137,900
		<i>Related Boilerplate Section(s): 802, 807</i>	
Standardbred Fedele Fauri futurity	70,800	State matching funds for horse racing purses at futurity races conducted in the Upper Peninsula. Futurity races include horses that are entered when bred and are re-entered at various ages, at the discretion of the breeder/ owner, until reaching the maturity of a particular futurity race.	
		Funding Source(s):	Restricted 70,800
		<i>Related Boilerplate Section(s): None</i>	
Standardbred Michigan futurity	70,800	State matching funds for horse racing purses at futurity races conducted in the Lower Peninsula. See above description of futurity races.	
		Funding Source(s):	Restricted 70,800
		<i>Related Boilerplate Section(s): None</i>	

Quarter horse programs	34,800	State matching funds for breeder awards to Michigan-bred horses and purse supplements for quarter horse racing programs. Funding Source(s): Restricted 34,800 <i>Related Boilerplate Section(s): None</i>
Licensed tracks - light horse racing	67,300	State matching funds for purses at races containing Michigan-bred light horses only. Funding Source(s): Restricted 67,300 <i>Related Boilerplate Section(s): None</i>
Standardbred breeders' awards	1,082,300	State matching funds for awards paid to breeders of Michigan-bred standardbred horses who win races at fairs and licensed racetracks in Michigan. Funding Source(s): Restricted 1,082,300 <i>Related Boilerplate Section(s): None</i>
Standardbred purses and supplements - licensed tracks	242,400	State matching funds for special races comprised of only four-year-old, Michigan-bred or sired standardbred horses. Funding Source(s): Restricted 242,400 <i>Related Boilerplate Section(s): 802</i>
Standardbred sire stakes	906,800	State matching funds for purses at special stakes races comprised of only two- and three-year-old, Michigan-sired standardbreds. Funding Source(s): Restricted 906,800 <i>Related Boilerplate Section(s): None</i>
Thoroughbred sire stakes	906,800	State matching funds for purses at special stakes races comprised of only two- and three-year-old, Michigan-sired standardbred and thoroughbred horses. Funding Source(s): Restricted 906,800 <i>Related Boilerplate Section(s): None</i>
Standardbred training and stabling	38,300	State matching funds for reimbursement to fair associations for providing training and stabling facilities for standardbred horses. Funding Source(s): Restricted 38,300 <i>Related Boilerplate Section(s): None</i>
Thoroughbred program	1,586,900	State matching funds for breeders awards, purse supplements, and yearling shows for thoroughbred horses. Funding Source(s): Restricted 1,586,900 <i>Related Boilerplate Section(s): 803</i>
Thoroughbred owners' awards	136,500	Department to develop a program to provide for thoroughbred owners' awards for horses that finish first in certain races. Funding Source(s): Restricted 136,500 <i>Related Boilerplate Section(s): 804</i>

Distribution of outstanding winning tickets	500,000	New line item intended to provide authorization to receive outstanding winning ticket revenue. Distribution of these funds to the appropriate accounts is contingent upon approval of legislative transfers. Funding Source(s): Restricted 500,000
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Related Boilerplate Section(s): 811

GROSS APPROPRIATION	\$17,295,900	Total of all applicable line item appropriations.
Total other state restricted revenues	17,295,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 111: OFFICE OF RACING COMMISSIONER

This appropriation unit provides funding for the Office of Racing Commissioner which oversees the activities of the pari-mutuel horse racing industry in Michigan.

Full-time equated classified positions	31.7	Full-time equated (FTE) positions in the state classified service.
Office of racing commissioner - 31.7 FTE positions	\$3,342,500	Provides funding for the regulatory activities of the Office of Racing Commissioner. Activities include allocating racing dates; issuing track, race meeting, and occupational licenses; collecting license and tax revenue; appointing stewards and veterinarians to represent the state; approving track officials; conducting equine and human drug testing; and investigating any irregularities in racing.
<i>Related Boilerplate Section(s): 801, 813, 901</i>		
GROSS APPROPRIATION	\$3,342,500	Total of all applicable line item appropriations.
Total other state restricted revenues	3,342,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 112: INFORMATION TECHNOLOGY

This appropriation unit contains funds for information technology services and projects administered by the Department of Information Technology that was created by Executive Order 2001-3.

Information technology services and projects	\$1,461,900	Funding that is designated for technology costs, funded from the Department of Agriculture and administered by the Department of Information Technology.
		Funding Source(s):
		IDG 3,000
		Restricted 242,300
		GF/GP 1,216,600

Belated Boilerplate Section(s): 219, 220

GROSS APPROPRIATION	\$1,461,900	Total of all applicable line item appropriations.
Total interdepartmental grants and intradepartmental transfers	3,000	Total of all funds received from other departments.
Total federal revenues	0	Total federal grant or matchable revenues.
Total other state restricted revenues	242,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$1,216,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

BOILERPLATE SECTION INFORMATION

Sec. 201. Total State Payments and Report to Locals

Itemizes payments to locals from the funds appropriated.

Sec. 202. DMB Act

Subjects authorized appropriations and expenditures to the Management and Budget Act.

Sec. 203. Acronyms

Contains acronym definitions.

Sec. 204. Civil Service Charge

Authorizes the Department of Civil Service to bill departments for the 1% charge in the Constitution at the end of the first fiscal quarter and requires payment by the end of the second fiscal quarter.

Sec. 205. Hiring Freeze

Imposes a hiring freeze on the state classified civil service.

Sec. 207. Privatize

Requires the Department to submit a project plan 60 days before beginning any effort to privatize and requires an evaluation of any privatization effort be submitted to the Legislature within 30 months.

Sec. 208. Internet Reporting

Requires the Department to pilot a program that places all reports on the internet.

Sec. 209. Buy American

Prohibits the purchase of foreign goods and services when competitively priced American goods and services are available.

Sec. 210. Depressed Communities

States that the director shall ensure that businesses in depressed communities contract and subcontract with the Department and its vendors.

Sec. 211. Revenue Carry-Forward

States that an unobligated balance or excess revenue in any state restricted fund shall not lapse to the general fund.

Sec. 212. Bovine TB Indemnification Payments

Authorizes the Department to provide for indemnity; limits indemnification orders to \$100,000; and requires a report for the reason for, amount of, and person to whom the indemnification is to be paid. Authorizes the Department to indemnify for livestock that are killed by wolves or coyotes and to expend funds received from the Department of Natural Resources for the indemnification payments made pursuant to this section and requires current rate paid to those farmers prior to October 31, 2000. Note: the phrase authorizing payments for the loss of beehives caused by bears was vetoed.

Sec. 214. Grants Reporting

Requires a ten-day notice to the House and Senate Appropriations Subcommittees on Agriculture when a grant is made from any line item other than a grant line item.

Sec. 216. Agriculture Equine Industry Development Fund

Appropriates revenue to the Michigan agriculture equine industry development fund according to the horse racing law of 1995.

Sec. 219. Information Technology

Requires the Department to pay user fees to the Department of Information Technology. Payments are not made until 30 days after a schedule of user fees and charges is published by MDIT.

Sec. 220. Information Technology Work Projects

Authorizes carry-forward of funds for technology projects.

Sec. 224. Agricultural Enhancement Fund Appropriation - VETOED

Appropriates \$2.6 million if amendatory legislation is enacted or if casino compacts are renegotiated.

Sec. 301. Commission and Boards

Sets the per diem rates for commissions and boards.

Sec. 302. Miscellaneous Expenditures

Allows the Department to receive and expend revenue necessary to cover expenses related to publications, audits, sales, inspections, and other Department functions.

Sec. 303. Surveys

Requires that \$90,000 of the appropriation for statistical reporting service be used for an ongoing rotational crop survey of fruits, vegetables, and nursery stock.

Sec. 401. Restaurant Inspection and Licensing

Requires the Department to monitor restaurant inspection and licensing activities conducted by locals and to report to the Legislature.

Sec. 402. Food Safety

Requires Department to produce reports on food-borne outbreaks and emergencies related to food safety.

Sec. 403. Local Programs

Requires that local units of government obtain permission from the Department prior to any moving or reallocation of program funds appropriated in section 104.

Sec. 450. Bovine Tuberculosis (TB)

Requires the Department to reimburse the Department of Natural Resources for mutually-agreed-to bovine tuberculosis costs.

Sec. 451. Bovine Tuberculosis - Split State Status

Requires the Department to pay for all whole herd testing costs to achieve and maintain split-state status.

Sec. 452. Bovine Tuberculosis Program Revenue

Requires the Department to pay seek state and federal revenue sources to cover increased program expenses.

Sec. 501. Pesticide Personnel

Allows up to \$100,000 from pesticide and plant pest management to be used to train pesticide applicators.

Sec. 503. Gypsy Moth

Authorizes the Department to enter into an agreement with a nonprofit organization associated with the Gypsy Moth Slow-the-Spread Program.

Sec. 601. Energy Conservation

Requires the Department to distribute energy conservation program funds based on statewide energy conservation criteria.

Sec. 602. Migrant Labor Housing

Provides for migrant labor housing grants and states that such grants shall not exceed \$5,000 per unit.

Sec. 603. Migrant Labor Housing

Requires the Department to apply for any available federal funds to support the migrant labor housing program.

Sec. 604. Local Soil Conservation Districts

Allocates appropriations for local conservation districts.

Sec. 605. Aquifer Dispute Resolution

Provides \$100,000 for the aquifer dispute resolution program jointly administered with the Department of Environmental Quality.

Sec. 701. Grape and Wine Industry Council

Appropriates \$500,000 for the Grape and Wine Industry Council for the purpose of making grants.

Sec. 702. Food Bank

Allows the Food Bank Council to expend unused funds for direct food purchase.

Sec. 704. Future Farmers of America

Prohibits indirect costs from being charged against the future farmers of America grant.

Sec. 705. Export Market

Directs \$100,000 for state participation in export marketing programs offered by the federal government.

Sec. 707. Agriculture Development Fund

Provides for receipt of revenue for expenditure in the Agriculture Development Fund.

Sec. 801. State Simulcasting Tax Revenue Report

Requires the Department to submit a monthly report on state simulcasting tax revenues and license fees.

Sec. 802. Horse Race Purses and Supplements

Outlines the segregation of the purses and supplements-licensed tracks appropriation; also outlines the division of the light horse racing appropriation.

Sec. 803. Thoroughbred Program

Allocates \$30,500 of the thoroughbred program line item appropriation to the Michigan United Thoroughbred Breeders and Owners Association to conduct a thoroughbred yearling show.

Sec. 804. Thoroughbred Owners Awards

Requires the Department to develop a program to provide for thoroughbred owners' awards.

Sec. 805. Agriculture Equine Fund Reduction Report

Requires the Department to notify the Legislature ten days prior to reductions in appropriations, allocations, or expenditures from the agriculture equine industry development fund.

Sec. 806. Fairs

Requires fairs to publish rules and guidelines for exhibits eligible for state premiums; and establishes grievance procedures.

Sec. 807. Purse Supplements

Provides for overnight purse supplements.

Sec. 808. Horse Show

Allocates \$11,400 of the premiums line for a grant to the Michigan Horse Show Association's Fall Youth Show.

Sec. 809. Youth in Agriculture

Allocates \$120,000 from the premiums line for a grant to promote youth involvement in the animal agriculture industry and establishes guidelines for eligibility to receive grants.

Sec. 810. State Fair Expenditures

Spending limited to the amount appropriated in this act.

Sec. 811. Outstanding Unclaimed Tickets

Prohibits the use of funds for distribution of outstanding winning tickets until they are deposited in the agriculture equine industry development fund.

Sec. 812. Leasing and Grants

Declares that individuals leasing land, buildings, or other property are not eligible for state subsidy relating to their leased items.

Sec. 813. Estimates of Agriculture Equine Fund

Requires the Department, HFA, SFA, and DMB to estimate unreserved and unencumbered closing balance of the fund for FY 2002-03.

Sec. 901. Criminal Activity Information Rewards

Allows the racing commissioner to pay rewards up to \$5,800 to individuals who provide information on criminal activity involving the horse racing industry.

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September 2003



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