

# **LINE ITEM AND BOILERPLATE SUMMARY**

## **CAPITAL OUTLAY**

**Fiscal Year 2005-06  
Public Act 297 of 2005  
Senate Bill 236**

**As Enacted**



**Mitchell E. Bean, Director**

**December 2005**

**Prepared and Compiled by:**

**Al Valenzio, Associate Director  
Kim O'Berry, Budget Assistant**

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STATE OF MICHIGAN  
HOUSE OF REPRESENTATIVES



HOUSE FISCAL AGENCY

**MITCHELL E. BEAN, DIRECTOR**

P.O. BOX 30014 ■ LANSING, MICHIGAN 48909-7514  
PHONE: (517) 373-8080 ■ FAX: (517) 373-5874  
[www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)

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December 2005

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2005-06 appropriation acts. Each **Summary** contains line-by-line detail, including the amount and purpose of each appropriation line and information regarding related boilerplate sections, for a specific appropriation act. Following the line item detail, a brief explanation of each boilerplate section in the appropriations bill is provided.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website ([www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)), or from Jeanne Dee, Administrative Assistant (373-8080 or [jdee@house.mi.gov](mailto:jdee@house.mi.gov)).

A handwritten signature in black ink that reads "Mitchell E. Bean". The signature is written in a cursive, flowing style.

Mitchell E. Bean, Director



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## **GLOSSARY: State Budget Terms**

### **STATE BUDGET TERMS**

**Gross Appropriations (Gross):** The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

**Adjusted Gross Appropriations (Adjusted Gross):** The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

**Lapses:** Appropriation amounts that are unspent/unobligated at the end of a fiscal year.. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

**Work Project:** A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years— i.e., allows funds to be spent over a period of years.

### **APPROPRIATION BILL TERMS**

**Line Item:** Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

**Boilerplate:** Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

### **REVENUE SOURCES**

**General Fund/General Purpose (GF/GP):** Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

**State Restricted (Restricted):** State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

**Federal Revenue:** Federal grant or matchable revenue dedicated to specific programs.

**Local Revenue:** Revenue from local units of government.

**Private Revenue:** Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

**Interdepartmental Grant (IDG):** Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

**Intradepartmental Transfer (IDT):** Transfers or funds being provided from one appropriation unit to another in the same department.

### **MAJOR STATE FUNDS**

**Budget Stabilization Fund (BSF):** The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

**School Aid Fund (SAF):** A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

**General Fund:** The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.



## CAPITAL OUTLAY

*The Michigan Capital Outlay process is the budgetary and administrative function devoted to financing and planning for the acquisition, construction/renovation, and maintenance of facilities used by a state agency, public university, or community college. General operational practices and procedures are contained in the Management and Budget Act (1984 PA 431), the State Building Authority Act (1964 PA 183), the annual Capital Outlay Appropriations Act, and the formal policies of the Joint Capital Outlay Subcommittee. Act 431 contains numerous oversight and approval action steps that define the respective roles of the Executive and Legislative branches.*

*The State Building Authority (SBA) finances most major state-owned facility renovations and new construction projects. This is accomplished by issuing revenue bonds. The debt service on these bonds is provided annually in the Capital Outlay budget bill True Rent line item. Before bonds may be issued, the Legislature must convey the property to the SBA and approve the lease of the facility between the SBA, state, and institution. A fair market rental rate will be established when construction is complete and the facility has been independently appraised. Leases are generally long-term (12-15 years) commitments. Once an issue for a specific project is retired, the land and facility are conveyed back to the state or institution, and rent payments terminate. The SBA has a statutory bonded indebtedness ceiling, currently set at \$2.7 billion.*

<b>GROSS APPROPRIATION</b>	<b>\$228,304,700</b>	<b>Total of all applicable line item appropriations</b>
Total interdepartmental grants/ intradepartmental transfers	\$2,000,000	Total of all funds received from other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$226,304,700</b>	<b>Net of gross appropriations, interdepartmental grants, and intradepartmental transfers</b>
Total federal revenue	155,382,600	Total federal grant or matchable revenue
Total local revenue	20,784,200	Total revenue from local units of government
Total private revenue	0	Total private grant revenue
Total state restricted revenue	45,736,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$4,401,900</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue</b>

## SECTION 102: DEPARTMENT OF AGRICULTURE

Farmland and open space development acquisition	\$7,500,000	Funds to purchase development rights of unique and critical farmland pursuant to statute.
		Funding Source(s):
		Federal 2,500,000
		Restricted 5,000,000

*Related Boilerplate Section(s): 251*

<b>GROSS APPROPRIATION</b>	<b>\$7,500,000</b>	<b>Total of all applicable line item appropriations.</b>
DAG, multiple grants	2,500,000	Federal financing source to partially support above line item.
Agriculture preservation fund	5,000,000	State restricted fund monies.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

<b>SECTION 103: DEPARTMENT OF MANAGEMENT AND BUDGET</b>
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State agencies special maintenance projects	\$2,000,000	Lump sum account to finance regular and emergency repairs at state-owned facilities; for projects estimated to cost more than \$100,000 but less than \$1,000,000. Funding Source(s): IDG 2,000,000
<i>Related Boilerplate Section(s): 701</i>		
Detroit zoological society	4,000,000	Grant funds contingent on City of Detroit relinquishing operation control of the zoo to a local unit or non-profit. Funding Source(s): GF/GP 4,000,000
<i>Related Boilerplate Section(s): 902</i>		
Chaldean community cultural center	300,000	Grant. Funding Source(s): GF/GP 300,000
<i>Related Boilerplate Section(s): None</i>		
Holocaust memorial museum	100,000	Grant. Funding Source(s): GF/GP 100,000
<i>Related Boilerplate Section(s): None</i>		
<b>GROSS APPROPRIATION</b>	<b>\$6,400,000</b>	<b>Total of all applicable line item appropriations.</b>
IDG, building occupancy charges	2,000,000	Funds for special maintenance; state departments and agencies are assessed charges for occupying state-owned space.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$4,400,000</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 104: STATE BUILDING AUTHORITY (SBA) FINANCED CONSTRUCTION PROJECTS

Department of corrections – Riverside correctional facility	\$100	Power plant automation project; original authorization in 2003 PA 193. Increase total authorized cost from \$3,000,000 to \$4,500,000, SBA share from \$2,999,900 to \$4,499,800, state share from \$100 to \$200. Funding Source(s):      GF/GP                      100  <i>Related Boilerplate Section(s): 501</i>
Ferris State University – instructional resource center	100	Planning authorization in 2005 PA 10. Provide for design and construction. Total authorized cost \$8,500,000; SBA share \$5,624,800; university share \$2,875,000; state share \$200. Funding Source(s):      GF/GP                      100  <i>Related Boilerplate Section(s): 501, 503, 801, 803</i>
Grand Valley State University – Padnos College of engineering	100	Planning authorization in 2005 PA 10. Provide for design and construction. Total authorized cost \$16,000,000; SBA share \$11,999,800; university share \$4,000,000; state share \$200. Funding Source(s):      GF/GP                      100  <i>Related Boilerplate Section(s): 501, 503, 801, 803</i>
Michigan Technological University – general campus renovations	100	Planning authorization in 2005 PA 10. Provide for design and construction. Total authorized cost \$10,000,000; SBA share \$7,499,800; university share \$2,500,000; state share \$200. Funding Source(s):      GF/GP                      100  <i>Related Boilerplate Section(s): 501, 503, 801, 803</i>
Michigan State University – chemistry building renovations/cooling towers	100	Planning authorization in 2005 PA 10. Provide for design and construction. Total authorized cost \$28,344,500; SBA share \$19,999,800; university share \$8,344,500; state share \$200. Funding Source(s):      GF/GP                      100  <i>Related Boilerplate Section(s): 501, 503, 801, 803</i>
Saginaw Valley State University – Pioneer hall renovations	100	Planning authorization in 2005 PA 10. Provide for design and construction. Total authorized cost \$16,000,000; SBA share \$11,999,800; university share \$4,000,000; state share \$200. Funding Source(s):      GF/GP                      100  <i>Related Boilerplate Section(s): 501, 503, 801, 803</i>
University of Michigan – observatory lodge renovations	100	Planning authorization first of three components in 2005 PA 10. Provide for design and construction. Total authorized cost \$11,500,000; SBA share \$7,819,800; university share \$3,680,000; state \$200. Funding Source(s):      GF/GP                      100  <i>Related Boilerplate Section(s): 501, 503, 801, 803</i>

Western Michigan University – Brown Hall renovations/addition	100	Planning authorization in 2005 PA 10. Provide for design and construction. Total authorized cost \$14,800,000; SBA share \$9,499,800; university share \$5,300,000; state share \$200. Funding Source(s): GF/GP 100
<i>Related Boilerplate Section(s): 501, 503, 801, 803</i>		
Alpena Community College – instructional addition/renovation	100	Planning authorization in 2005 PA 10. Provide for design and construction. Total authorized cost \$3,335,000; SBA share \$1,667,300; college share \$1,667,500; state share \$200. Funding Source(s): GF/GP 100
<i>Related Boilerplate Section(s): 501, 503, 801, 803</i>		
Bay de Noc Community College – west campus facility	100	Planning authorization in 2005 PA 10. Provide for design and construction. Total authorized cost \$12,048,000; SBA share \$5,874,100; college share \$6,173,700; state share \$200. Funding Source(s): GF/GP 100
<i>Related Boilerplate Section(s): 501, 503, 801, 803</i>		
Jackson Community College – health program expansion and information commons	100	Planning authorization in 2005 PA 10. Provide for design and construction. Total authorized cost \$16,500,000; SBA share \$7,499,800; college share \$9,000,000; state share \$200. Funding Source(s): GF/GP 100
<i>Related Boilerplate Section(s): 501, 503, 801, 803, 805</i>		
Lansing Community College – university center	100	Planning authorization in 2005 PA 10. Provide for design and construction. Total authorized cost \$11,000,000; SBA share \$4,999,800; college share \$6,000,000; state share \$200. Funding Source(s): GF/GP 100
<i>Related Boilerplate Section(s): 501, 503, 801, 803</i>		
Macomb Community College – health science and technology classroom building	100	Planning authorization in 2005 PA 10. Provide for design and construction. Total authorized cost \$12,000,000; SBA share \$5,999,800; college share \$6,000,000; state share \$200. Funding Source(s): GF/GP 100
<i>Related Boilerplate Section(s): 501, 503, 801, 803</i>		
Mid-Michigan Community College – science and technology center	100	Planning authorization in 2005 PA 10. Provide for design and construction. Total authorized cost \$16,475,000; SBA share \$8,237,300; college share \$8,237,500; state share \$200. Funding Source(s): GF/GP 100
<i>Related Boilerplate Section(s): 501, 503, 801, 803</i>		
Montcalm Community College – life science training facility	100	Planning authorization in 2005 PA 10. Provide for design and construction. Total authorized cost \$7,500,000; SBA share \$2,999,800; college share \$4,500,000; state share \$200. Funding Source(s): GF/GP 100
<i>Related Boilerplate Section(s): 501, 503, 801, 803, 804</i>		
Northwestern Michigan College – Oleson center renovations	100	Planning authorization in 2005 PA 10. Provide for design and construction. Total authorized cost \$1,300,000; SBA share \$649,800; college share \$650,000; state share \$200. Funding Source(s): GF/GP 100
<i>Related Boilerplate Section(s): 501, 503, 801, 803</i>		

Southwestern Michigan College – information technology center renovations	100	Planning authorization in 2005 PA 10. Provide for design and construction. Total authorized cost \$4,500,000; SBA share \$2,249,800; college share \$2,250,000; state share \$200. Funding Source(s): GF/GP	100
<i>Related Boilerplate Section(s): 501, 503, 801, 803</i>			
Washtenaw Community College – technical and industrial building renovations project	100	Planning authorization in 2005 PA 10. Provide for design and construction. Total authorized cost \$7,185,000; SBA share \$2,999,800; college share \$4,185,000; state share \$200. Funding Source(s): GF/GP	100
<i>Related Boilerplate Section(s): 501, 503, 801, 803</i>			
Department of management and budget – state facility preservation projects phase II	100	Planning authorization in 2005 PA 10. Provide for design and construction. Total authorized cost \$70,000,000; SBA share \$69,999,900; state share \$100. Funding Source(s): GF/GP	100
<i>Related Boilerplate Section(s): 501</i>			
<b>GROSS APPROPRIATION</b>	<b>\$1,900</b>	<b>Total of all applicable line item appropriations.</b>	
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,900</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>	

## SECTION 105: DEPARTMENT OF MILITARY AFFAIRS

For remodeling, additions and special maintenance projects	\$5,000,000	Lump sum account to finance regular and emergency repairs at armories and other department facilities. Funding Source(s): Federal 5,000,000
<i>Related Boilerplate Section(s): None</i>		
Land acquisitions and appraisals statewide	200,000	Lump sum account for acquiring properties. Funding Source(s): Restricted 200,000
<i>Related Boilerplate Section(s): None</i>		
Camp Grayling, multiple company headquarters building, phase II	18,500,000	Provide for design and construction. Total project cost \$37,000,000; federal share \$37,000,000. Funding Source(s): Federal 18,500,000
<i>Related Boilerplate Section(s): 1001</i>		
<b>GROSS APPROPRIATION</b>	<b>\$23,700,000</b>	<b>Total of all applicable line item appropriations.</b>
DOD, department of the army - national guard bureau	23,500,000	Federal financing to fully or partially support above line items.
Armory construction fund	200,000	State restricted fund monies.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

<b>SECTION 106(1): DEPARTMENT OF NATURAL RESOURCES (DNR) STATE PARKS</b>
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State parks repairs and maintenance	\$2,000,000	State Parks Endowment and Improvement Funds for major infrastructure repairs and/or improvements. Funding Source(s): Restricted 2,000,000
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*Related Boilerplate Section(s): None*

Forest roads, bridges, and facilities	900,000	Funds for various projects in State Forests. Funding Source(s): Restricted 900,000
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*Related Boilerplate Section(s): None*

<b>GROSS APPROPRIATION</b>	<b>\$2,900,000</b>	<b>Total of all applicable line item appropriations (in this unit)</b>
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State park improvement fund	2,000,000	State restricted fund monies.
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Forest recreation fund	100,000	State restricted fund monies.
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Forest development fund	800,000	State restricted fund monies.
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue</b>
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<b>SECTION 106(2): DEPARTMENT OF NATURAL RESOURCES (DNR) WILDLIFE</b>
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Statewide turkey habitat acquisition	\$2,000,000	Lump sum account.	Funding Source(s):		
			Federal	1,000,000	
			Restricted	1,000,000	

*Related Boilerplate Section(s): None*

<b>GROSS APPROPRIATION</b>	<b>\$2,000,000</b>	<b>Total of all applicable line item appropriations (in this unit)</b>
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DOI, U.S. fish and wildlife service, Pittman-Robertson	1,000,000	Appropriates federal funds to support the line item above.
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Game and fish protection fund – turkey fund	1,000,000	Appropriates federal funds to support the line item above.
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue</b>
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**SECTION 106(3): DEPARTMENT OF NATURAL RESOURCES (DNR)  
WATERWAYS BOATING PROGRAM**

**Boating program, state boating access sites:**

Crystal Lake, Benzie County	\$600,000	New site construction. Total authorized cost \$1,400,000; state share \$1,400,000.
		Funding Source(s):    Restricted        600,000

*Related Boilerplate Section(s): None*

Hamlin Lake, Ludington State Park	1,700,000	Dam repairs. Total authorized cost \$1,700,000; federal share \$1,200,000; state share \$500,000.
		Funding Source(s):        Federal        1,200,000 Restricted        500,000

*Related Boilerplate Section(s): None*

Lake Minnawanna, Metamora-Hadley recreation area	600,000	Dam repairs. Total authorized cost \$600,000; federal share \$225,000; state share \$375,000.
		Funding Source(s):        Federal        225,000 Restricted        375,000

*Related Boilerplate Section(s): None*

**Boating program, state harbors and docks:**

Cheboygan, Cheboygan County	2,610,200	Lock and dam repairs and improvements. Total project cost \$2,610,200; federal share \$1,957,200; state share \$652,600.
		Funding Source(s):        Federal        1,957,600 Restricted        652,600

*Related Boilerplate Section(s): 1101*

Mackinaw City, Cheboygan County	5,735,000	New marina, state dock, phase II. Total cost \$10,360,000; state share \$10,360,000.
		Funding Source(s):    Restricted        5,735,000

*Related Boilerplate Section(s): 1101*

**Boating program, local harbors and docks, grants-in-aid:**

Arcadia, Manistee County	500,000	Marina rehabilitation. Total project cost \$1,000,000; local share \$500,000; state share \$500,000.
		Funding Source(s):    Restricted        500,000

*Related Boilerplate Section(s): 1101*

Charlevoix, Charlevoix County, marina expansion and upgrade	5,075,000	Marina expansion and upgrade. Total project cost \$8,100,000; local share \$2,025,000; state share \$6,075,000.
		Funding Source(s):    Restricted        5,075,000

*Related Boilerplate Section(s): 1101*

Grand Haven, Ottawa County	500,000	Dock replacement. Total project cost \$1,000,000; local share \$500,000; state share \$500,000.
		Funding Source(s):    Restricted        500,000

*Related Boilerplate Section(s): 1101*

Leland, Leelanau County	1,750,000	Marina rehabilitation and upgrade. Total project cost \$3,500,000; local share \$1,750,000; state share \$1,750,000. Funding Source(s): Restricted 1,750,000
<i>Related Boilerplate Section(s): 1101</i>		
St. Clair, St. Clair County	500,000	Marina rehabilitation and upgrade. Total project cost \$4,500,000; federal share \$3,000,000; local share \$1,000,000; state share \$500,000. Funding Source(s): Restricted 500,000
<i>Related Boilerplate Section(s): 1101</i>		
<b>GROSS APPROPRIATION</b>	<b>\$19,570,200</b>	<b>Total of all applicable line item appropriations (in this unit)</b>
DOI-U.S. fish and wildlife service Dingell-Johnson	3,382,600	Appropriates federal funds to support line items above.
Michigan state waterways fund	16,187,600	State restricted fund monies.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 107: DEPARTMENT OF TRANSPORTATION

Salt storage buildings and brine runoff control systems – contract agencies locations	\$2,000,000	Continuing appropriations for constructing new covered salt storage buildings and brine runoff control systems. Funding Source(s): Restricted	2,000,000
<i>Related Boilerplate Section(s): 1202</i>			
Construct, renovate, and/or replace salt storage buildings	1,100,000	Construction authorization; construct, renovate, and/or replace salt storage buildings; Marshall garage \$400,000; Niles garage \$400,000; Covington storage shed \$300,000. Funding Source(s): Restricted	1,100,000
<i>Related Boilerplate Section(s): None</i>			
Construct washbay additions – various maintenance garage locations	250,000	Cost/construction authorizations. Funding Source(s): Restricted	250,000
<i>Related Boilerplate Section(s): 1202</i>			
Equipment storage buildings – various maintenance garage locations	500,000	Cost/construction authorizations. Funding Source(s): Restricted	500,000
<i>Related Boilerplate Section(s): 1202</i>			
Cadillac transportation service center	784,200	Original construction authorization in 2001 PA 45. Construction scope increase and cost authorization increase. Total project cost increased from \$1,000,000 to \$2,911,400; federal share increased from \$0 to \$901,700; comprehensive transportation fund share increased from \$0 to \$224,500; local share increased from \$0 to \$784,200. Funding Source(s): Local	784,200
<i>Related Boilerplate Section(s): 1202</i>			
Taylor, Wayne County – transportation service center	600,000	Construction cost increase. Total authorized cost \$1,800,000; state share \$1,800,000. Funding Source(s): Restricted	600,000
<i>Related Boilerplate Section(s): 1202</i>			
Institutional and agency roads	750,000	Lump-sum account to fund road improvement projects at public higher education institutions and state-owned properties. Funding Source(s): Restricted	750,000
<i>Related Boilerplate Section(s): 1202</i>			
Engadine, main garage building renovations	430,000	Cost/construction authorizations. Funding Source(s): Restricted	430,000
<i>Related Boilerplate Section(s): 1202</i>			
Southfield, metro region office renovations	200,000	Cost/construction authorizations. Funding Source(s): Restricted	200,000
<i>Related Boilerplate Section(s): 1202</i>			

Miscellaneous remodeling, additions, emergency maintenance	1,884,000	Reserve account for emergency repairs and improvement projects.	Funding Source(s):	Restricted	1,884,000
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*Related Boilerplate Section(s): 1202*

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<b>GROSS APPROPRIATION</b>	<b>\$8,498,200</b>	<b>Total of all applicable line item appropriations.</b>
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State trunkline fund	7,714,000	Restricted funds to finance the above line items.
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Local revenue	784,200	Local funds to finance an above line item.
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>
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<b>SECTION 108: DEPARTMENT OF TRANSPORTATION – AERONAUTICS FUND: AIRPORT PROGRAMS</b>
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Airport safety, protection, and improvement program	\$157,734,400	Lump sum appropriation account for airport construction and acquisition projects.
		Funding Source(s):
		Federal 125,000,000
		Local 20,000,000
		Restricted 12,734,400

*Related Boilerplate Section(s): 1201, 1203, 1204*

<b>GROSS APPROPRIATION</b>	<b>\$157,734,400</b>	<b>Total of all applicable line item appropriations.</b>
DOT, federal aviation administration	125,000,000	Federal financing source for the airport construction program.
Combined comprehensive transportation bond proceeds fund – aeronautics	12,000,000	State matching funds.
Local aeronautics match	20,000,000	Local matching funds.
State aeronautics fund	734,400	State matching funds.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state’s primary operating fund; the portion of the state’s General Fund that does not include restricted revenue.</b>

## BOILERPLATE SECTION INFORMATION

### **Sec. 201. Standard Reporting**

Reports total state spending in this act and amounts considered payments to local units.

### **Sec. 202. Appropriations Subject to the Management and Budget Act**

Subjects appropriations to the Management and Budget Act, 1984 PA 431.

### **Sec. 203. Local Unit Spending**

Requires notice to state budget director if state spending to local units is projected to be less than anticipated.

### **Sec. 204. Definitions**

Definitions as used in this act.

### **Sec. 205. Buy Michigan**

Provides Michigan made goods and services be purchased if quality and price are equal.

### **Sec. 206. Internet Reporting**

Requires Departments to use Internet for fulfilling reporting requirements in this act and authorizes transmission of reports via e-mail.

## **AGRICULTURE**

### **Sec. 301. Farmland and Open Space Development**

Stipulates appropriations for Farmland and Open Preservation Program comply with enabling statute.

## **CORRECTIONS**

### **Sec. 401. Operating Watchtowers**

Stipulates maximum-security prisons constructed since 1986 have operational watchtowers.

### **Sec. 402. New Correctional Facility Construction**

Stipulates a new correctional facility site shall be established only by Legislature.

## **CAPITAL OUTLAY**

### **Sec. 501. Capital Outlay Processes, Procedures, and Reports**

Refers to capital outlay project requirements under 1984 PA 431 (Management and Budget Act).

### **Sec. 502. Statement of Proposed Operating Cost**

Requires operating costs be included with submitted planning documents.

### **Sec. 503. Final Planning and Construction**

Outlines certain administrative procedures required for a community college or university project to move to the planning stage.

### **Sec. 504. Required Reports**

Requires DMB provide various detailed reports to JCOS and fiscal agencies with status of each planning or construction project financed with SBA funds.

### **Sec. 505. Appropriation Review by JCOS**

Requires Director of DMB to notify JCOS before certain capital outlay expenditures occur.

### **Sec. 506. Match Requirements**

Provides purpose, scope, and cost of a project not to be altered to meet match requirements.

### **Sec. 507. Comparative Cost Analysis**

Requires DMB develop a detailed comparative cost analysis on any project, including a lease, that costs more than \$1.0 million, as requested.

### **Sec. 508. Planning Documents**

Requires DMB submit five-year capital outlay planning documents and project priority requests to JCOS and fiscal agencies upon release of the Executive budget recommendation.

**Sec. 601. Minimum Cost Limit**

Sets minimum cost limit requiring JCOS approval of construction projects at community colleges, universities, and state agencies where no state monies are involved; states JCOS approval required for a project that is the result of a direct surcharge or increase in tuition or fees; outlines penalties for higher education institutions who violate this policy.

**Sec. 701. Lump Sum Allocations**

Allows DMB director to allocate funds from lump sum special maintenance appropriations; requires annual report.

**Sec. 702. Notice of Demolition**

Requires state agency to provide notification to JCOS of a planned building demolition. If not disapproved by JCOS within 30 days, demolition will be deemed authorized. The 30 day disapproval period is not valid when the Legislature is out of session for at least 15 days.

**Sec. 703. Operating Accounts Limits**

Stipulates state agencies may not spend more than \$600,000 from operating accounts for special maintenance, remodeling, or additions unless authorized by law.

**Sec. 801. Administrative Criteria**

Details certain administrative criteria for Community Colleges; limits state funds for a project to 50% of the total cost.

**Sec. 802. Matching Funds**

Stipulates if matching funds received are less than appropriated, state funds are to be reduced proportionally.

**Sec. 803. Documenting Matching Funds**

Permits DMB director to require community colleges and universities to document matching funds and governing board approval.

**Sec. 804. Montcalm Community College Project**

Provides that before Montcalm Community College project may begin the final design phase, planning document approvals must be provided by JCOS.

**Sec. 807. Jackson Community College Project**

Provides that before Jackson Community College project may begin the final design phase, the project's total authorized cost must be approved by JCOS.

**MANAGEMENT AND BUDGET**

**Sec. 901. State-Owned Leased Space**

Requires semi-annual report on all non-state owned leased space.

**Sec. 902. City of Detroit**

States that grant funding is contingent on City of Detroit relinquishing operational control of the zoo to a local unit or non-profit.

**MILITARY AND VETERANS AFFAIRS**

**Sec. 1001. Receipt of Federal and State Restricted Funds**

Provides projects authorized in Part 1 are contingent upon receipt of federal and state restricted funds to finance projects.

**NATURAL RESOURCES**

**Sec. 1101. Appropriation Distribution**

Provides for general distribution and purpose of appropriated funds.

**Sec. 1102. Annual Status Report**

Requires annual status report of all DNR capital outlay projects and project reauthorization requests.

**Sec. 1104. Public Boat Access Site**

Prohibits expenditure of funding to construct a new public boat access site on Walloon Lake unless certain conditions are met.

**TRANSPORTATION**

**Sec. 1201. Criteria for Airport Projects**

Establishes general criteria, matching rates, limits on state funds; and, prohibits expansion of Willow Run Airport runways.

**Sec. 1202. Annual Report**

Requires annual status report of MDOT capital outlay projects.

**Sec. 1203. Airport Project Funds**

Ensures that funds appropriated for airport projects will be available for three years.

**Sec. 1204. Willow Run Airport**

Prohibits expenditure of funding to expand Willow Run Airport.

**Sec. 1301. Antenna Site Management Project**

Directs revenue from licenses issued under the antenna site management project be deposited in the antenna site management revolving fund.

**Sec. 1302. Economic Development Fund**

Provides annual authorization to allow for expenditures from (revolving) economic development fund for site preparation. These are state-owned sites that are surplus and being prepared for sale.

**Sec. 1303. Triangle Property in Lansing**

Prohibits expenditure of funding for a building, lease, or other development project on the 'Triangle' property in Lansing in conjunction with a state agency without prior approval of JCOS.





**Mitchell E. Bean, Director**  
**Bill Fairgrieve, Deputy Director**

**ECONOMIC AND REVENUE FORECAST ▪ TAX ANALYSIS ▪**

**REVENUE SHARING**..... **Rebecca Ross, Senior Economist;** Jim Stansell, Economist

**EDUCATION AND REGULATORY** ..... **Mary Ann Cleary, Associate Director**

Community Colleges ▪ Higher Education ..... Kyle I. Jen, Senior Analyst  
Education ▪ School Aid ..... Mary Ann Cleary, Associate Director; Bethany Wicksall, Senior Analyst  
Labor and Economic Growth ..... Richard Child, Senior Analyst  
Transportation ..... William E. Hamilton, Senior Analyst

**FISCAL OVERSIGHT, AUDIT AND LITIGATION** ..... **William E. Hamilton, Senior Analyst**

**GENERAL GOVERNMENT** ..... **Al Valenzio, Associate Director**

Agriculture ..... William E. Hamilton, Senior Analyst  
Capital Outlay ▪ Retirement ▪ Supplementals ..... Al Valenzio, Associate Director  
Corrections ▪ Judiciary ..... Marilyn Peterson, Senior Analyst  
Environmental Quality ▪ Natural Resources ▪ Natural Resources Trust Fund ▪  
Clean Michigan Initiative ▪ Federal Funds ..... Kirk Lindquist, Senior Analyst  
Attorney General ▪ Civil Rights ▪ Civil Service ▪ Executive Office ▪  
Information Technology ▪ Legislature ▪ Lottery ▪ Management & Budget ▪ State ..... Robin Risko, Senior Analyst  
Treasury ..... Viola Bay Wild, Fiscal Analyst; Robin Risko, Senior Analyst  
History, Arts, and Libraries ..... Al Valenzio, Associate Director; Kirk Lindquist, Senior Analyst  
Military and Veterans Affairs ▪ State Police ..... Jan Wisniewski, Senior Analyst  
Legislative Transfers ..... Margaret Alston, Senior Analyst

**HUMAN SERVICES** ..... **Bill Fairgrieve, Deputy Director**

Community Health: Medicaid ..... Steve Stauff, Senior Analyst  
Mental Health ▪ Substance Abuse ..... Margaret Alston, Senior Analyst  
Public Health ▪ Aging ..... Susan Frey, Senior Analyst  
Human Services ..... Robert Schneider, Senior Analyst; Bill Fairgrieve, Deputy Director

**LEGISLATIVE ANALYSIS** ..... **Chris Couch, Associate Director**

Edith Best, Joan Hunault, Sue Stutzky, Mark Wolf, Legislative Analysts

**SUPPORT STAFF**

Office Manager ..... Sharon Risko, Administrative Assistant  
Publications and Data ..... Jeanne Dee, Administrative Assistant  
Community Health ▪ Corrections ▪ Human Services ▪ Judiciary ▪ HFA Library ..... Tumai Burris, Budget Assistant  
Agriculture ▪ Community Colleges ▪ Education ▪ Higher Education ▪ School Aid ▪  
Transportation ▪ Transfers ▪ HFA Internet ▪ Bill Analysis ..... Barbara Graves, Budget Assistant  
Capital Outlay ▪ Environmental Quality ▪ General Government ▪ History, Arts, & Libraries ▪  
Labor and Economic Growth ▪ Military and Veterans Affairs ▪ Natural Resources ▪  
Retirement ▪ State Police ▪ Supplementals ..... Kim O'Berry, Budget Assistant  
Facilities Coordinator ..... Ericah Caughey, Receptionist

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**Additional copies of this report can be obtained from:**

House Fiscal Agency  
P.O. Box 30014  
Lansing, MI 48909-7514  
(517) 373-8080  
FAX (517) 373-5874  
[www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)