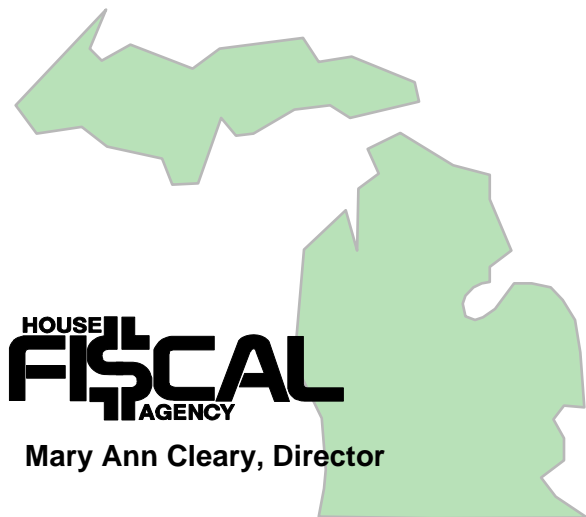


LINE ITEM AND BOILERPLATE SUMMARY

MILITARY AND VETERANS AFFAIRS

Fiscal Year 2012-13
Article XIII, Public Act 200 of 2012
House Bill 5365 as Enacted



Robin R. Risko, Senior Fiscal Analyst

September 2012

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September 2012

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2012-13 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

A handwritten signature in black ink that reads "Mary Ann Cleary".

Mary Ann Cleary, Director

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GLOSSARY

STATE BUDGET TERMS

Gross Appropriations (Gross): The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

Adjusted Gross Appropriations (Adjusted Gross): The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Lapses: Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project: A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

APPROPRIATION BILL TERMS

Line Item: Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

Boilerplate: Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

REVENUE SOURCES

General Fund/General Purpose (GF/GP): Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

State Restricted (Restricted): State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

Federal Revenue: Federal grant or matchable revenue dedicated to specific programs.

Local Revenue: Revenue from local units of government.

Private Revenue: Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

Interdepartmental Grant (IDG): Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

Intradepartmental Transfer (IDT): Transfers or funds being provided from one appropriation unit to another in the same department.

MAJOR STATE FUNDS

Budget Stabilization Fund (BSF): The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

School Aid Fund (SAF): A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

General Fund: The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

The Michigan Department of Military and Veterans Affairs has three primary missions: to execute duties as specified in various state statutes and by the Governor, to administer state regulated services, and to ensure preparedness of the Michigan National Guard to assist both state and federal authorities.

The Michigan National Guard serves to protect the lives and property of Michigan citizens during times of natural disaster and civil unrest, to preserve peace, order, and public safety at the direction of the Governor, and to assist the federal government in defending sovereign interests of the United States globally when they are threatened or violated. There are approximately 11,700 members of the Michigan National Guard, 1,700 of whom are on active duty and mobilized to serve around the world.

Regarding services to veterans, the department oversees state programs for veterans, the state's veterans homes in Grand Rapids and Marquette, grants to veterans service organizations, and the Michigan Veterans' Trust Fund.

The Department of Military and Veterans Affairs operates both state and federal programs using both state and federal funds. Department and Michigan National Guard activities are funded from several sources: the state's General Fund, federal funds from the United States Departments of Defense, Veterans Affairs, Health and Human Services, and Justice, and restricted funds from veterans' homes member assessments and armory rental revenue.

Full-time equated unclassified positions	8.0	Total full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	834.0	Total full-time equated (FTE) positions in the state classified service.
GROSS APPROPRIATION	\$172,073,600	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	1,166,500	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$170,907,100	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	99,239,400	Total federal grant or matchable revenue.
Total local revenue	1,503,600	Total revenue from local units of government.
Total private revenue	1,503,700	Total private grant revenue.
Total state restricted revenue	30,427,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$38,233,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
		GF/GP Subtotals: Ongoing 32,177,500 One-time 6,055,900

NOTE: Appropriations for FY 2012-13 are contained in five appropriation units and 15 line items, by major program area. Also, there are 23 corresponding scheduled programs which appear in the appropriations bill. Scheduled programs are informational in nature and could potentially be adjusted administratively, without legislative approval, within the larger line items into which the programs have been rolled up. This document reflects the program areas and scheduled programs. Boilerplate section 216 indicates that scheduled programs are not required to be funded as presented in the bill.

SECTION 102: HEADQUARTERS AND ARMORIES

This unit provides funding for administrative expenses of the department, to include salaries of the department's unclassified employees and funding for information technology-related services administered by the Department of Technology, Management, and Budget. Funding is also provided for basic administrative functions of the Michigan National Guard, to include special maintenance at the state's National Guard facilities, administration of the five National Guard training sites in the state: Camp Grayling, Fort Custer, Battle Creek Air National Guard Base, Selfridge Air National Guard Base, and the Alpena Combat Readiness Training Center, and operation of various logistical support facilities.

**There are two line items in this appropriations unit: Unclassified Positions and Headquarters and Armories. There are 11 scheduled programs associated with the Headquarters and Armories line item.*

Full-time equated unclassified positions	8.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	284.0	Full-time equated (FTE) positions in the state classified service.
Unclassified positions	\$1,165,000	Salaries of state special duty military personnel and unclassified civilian personnel to include, The Adjutant General for Michigan, Assistant Adjutant General - Army, Assistant Adjutant General - Installations, Assistant Adjutant General - Air, Director Veterans Affairs Directorate, Deputy Director Installations Command, Director Strategy and Policy, and Director Public Safety Project. Funding Source(s): GF/GP 1,165,000 <i>Related Boilerplate Section(s): 218, 300</i>
Headquarters and armories – 79.0 FTE positions	11,958,800	Administration of Michigan National Guard; management of personnel, facilities, and state/federal financial resources; includes physical operations of 43 National Guard armories; salary of Legislative Liaison. Funding Source(s): Federal 4,656,800 Restricted 346,400 GF/GP 6,955,600 <i>Related Boilerplate Section(s): 216, 217, 218, 219, 301, 302, 303, 305</i>
Military appeals tribunal	900	Per diem payments and administrative costs of Military Appeals Tribunal, five member board appointed by Governor; has appellate jurisdiction, upon petition by an accused National Guard service member, to hear and review the record in all decisions of a court martial under the Michigan Code of Military Justice. Funding Source(s): GF/GP 900 <i>Related Boilerplate Section(s): 216, 217, 219</i>
State active duty	100,100	Funding for military personnel who are called to state duty to perform unique administrative or maintenance functions necessary to support the operations of the department. Funding Source(s): Restricted 70,000 GF/GP 30,100 <i>Related Boilerplate Section(s): 216, 217, 219</i>
Homeland security	1,000,000	Activities related to Homeland Security program; assessment, development, and evaluation of plans to detect, prepare for, prevent, protect against, respond to, and recover from terrorist threats or attacks. Funding Source(s): IDG 1,000,000 <i>Related Boilerplate Section(s): 216, 217, 219</i>

Military training sites and support facilities – 205.0 FTE positions	30,065,500	Operation and maintenance of Michigan Army and Air National Guard training and support facilities and logistical support facilities. Funding Source(s): Federal 28,456,300 GF/GP 1,609,200
<i>Related Boilerplate Section(s): 216, 217, 218, 219, 304, 306</i>		
Military training sites and support facilities test projects	100,000	Costs associated with equipment testing by defense-related companies at state military facilities, primarily Camp Grayling. Funding Source(s): Restricted 100,000
<i>Related Boilerplate Section(s): 216, 217, 219</i>		
Departmentwide accounts	1,869,100	Travel, equipment, worker's compensation, vehicle liability insurance, rent, training, and safety supplies. Funding Source(s): Federal 1,546,300 GF/GP 322,800
<i>Related Boilerplate Section(s): 216, 217, 219</i>		
Special maintenance – state	3,051,200	Large repair projects and structural maintenance at state's armories; supplements special maintenance funding in Capital Outlay budget. Funding Source(s): GF/GP 3,051,200
<i>Related Boilerplate Section(s): 216, 217, 219, 302</i>		
Special maintenance – federal	5,300,000	Large repair projects and structural maintenance at military training facilities; supplements special maintenance funding in Capital Outlay budget. Funding Source(s): Federal 5,300,000
<i>Related Boilerplate Section(s): 216, 217, 219</i>		
Counter narcotic operations	50,000	Coordinates with federal, state, and local law enforcement agencies to counter the flow of illegal drugs in Michigan; helicopters to assist in locating marijuana and U.S. Customs Agency support at Port Huron and Detroit border entry points. Funding Source(s): Federal 50,000
<i>Related Boilerplate Section(s): 216, 217, 219</i>		
Information technology services and projects	1,078,500	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support department activities. Funding Source(s): Federal 531,600 Restricted 384,800 GF/GP 162,100
<i>Related Boilerplate Section(s): 216, 217, 219</i>		
GROSS APPROPRIATION	\$55,739,100	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	1,000,000	Total of all funds received from other departments and transfer of funds.
Total federal revenue	40,541,000	Total federal grant or matchable revenue.
Total state restricted revenue	901,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$13,296,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 103: VETERANS OUTREACH

This unit provides funding for the operation and administration of statewide programs and emergency grant funding for veterans.

**There is one line item in this appropriations unit: Veterans Outreach. There are four scheduled programs associated with the Veterans Outreach line item.*

Full-time equated classified positions	9.0	Full-time equated (FTE) positions in the state classified service.
Veterans advice, advocacy, and assistance grants	\$2,904,600	Grant funding distributed as two large, two small, and one specialized grant to veterans service organizations (VSOs), which assist veterans with receiving various services and obtaining benefits; grants distributed based on regional boundaries; grantees required to provide documentation showing all of the services they provide to veterans. Funding Source(s): GF/GP 2,904,600 <i>Related Boilerplate Section(s): 216, 217, 219, 401</i>
Veterans' affairs directorate administration – 3.0 FTE positions	649,600	Operation and administration of statewide veterans services, including veterans homes, Michigan Veterans' Trust Fund, state grants to VSOs, and Vietnam Veterans Memorial Commission; funding to assist in training county veterans counselors; salary of Deputy Director for Veterans Affairs. Funding Source(s): GF/GP 649,600 <i>Related Boilerplate Section(s): 216, 217, 218, 219, 401, 402, 404</i>
Veterans' trust fund administration – 6.0 FTE positions	1,420,000	Costs associated with administration of the emergency grant program; funded from Michigan Veterans' Trust Fund. Funding Source(s): Restricted 1,420,000 <i>Related Boilerplate Section(s): 216, 217, 218, 219, 402</i>
Veterans' trust fund grants	3,746,500	Earnings from trust fund are used for emergency grant program, which provides grants to veterans having temporary financial difficulties; assistance is given for housing, utilities, food, medical treatment, and medical equipment. Funding Source(s): Restricted 3,746,500 <i>Related Boilerplate Section(s): 216, 217, 219, 402</i>
GROSS APPROPRIATION	\$8,720,700	Total of all applicable line item appropriations.
Total state restricted revenue	5,166,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$3,554,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 104: COMMUNITY OUTREACH PROGRAMS

This unit provides funding primarily for the operation and administration of programs for military families in need and military-related programs targeted at disadvantaged at-risk youth.

**There is one line item in this appropriations unit: Community Outreach Programs. There are four scheduled programs associated with the Community Outreach Programs line item.*

Full-time equated classified positions	40.0	Full-time equated (FTE) positions in the state classified service.
Michigan emergency volunteers	\$5,000	Materials and supplies for statutory organization of state military personnel that would be activated if all or part of the Michigan National Guard was mobilized for service during a national emergency. Funding Source(s): GF/GP 5,000 <i>Related Boilerplate Section(s): 216, 217, 219</i>
ChalleNGe program – 40.0 FTE positions	5,276,700	Voluntary boot camp-style program for 16- to 18-year-old high school dropouts administered by the department in Battle Creek; two 22-week residential programs per calendar year, followed by 12-month post-residential mentoring phase for graduates. Funding Source(s): IDG 165,800 Federal 2,651,400 Local 1,500,000 Private 959,500 <i>Related Boilerplate Section(s): 216, 217, 218, 219, 502</i>
Military family relief fund	600,000	Established pursuant to 2004 PA 363; provides emergency grant funding to assist military families; revenue comes from a voluntary contribution through a check-off box on the state income tax form. Funding Source(s): Restricted 600,000 <i>Related Boilerplate Section(s): 216, 217, 219, 501</i>
Starbase grant	2,322,000	Program targeted at disadvantaged at-risk 6th- to 12th-grade students; promotes math, science, and engineering literacy, drug demand reduction, goal setting skills, physical fitness, and environmental responsibility; located at Selfridge Air National Guard Base and at Fort Custer. Funding Source(s): Federal 2,322,000 <i>Related Boilerplate Section(s): 216, 217, 219</i>
GROSS APPROPRIATION	\$8,203,700	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	165,800	Total of all funds received from other departments and transfer of funds.
Total federal revenue	4,973,400	Total federal grant or matchable revenue.
Total local revenue	1,500,000	Total revenue from local units of government.
Total private revenue	959,500	Total private grant revenue.
Total state restricted revenue	600,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$5,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 105: HOMES

This unit provides funding for the state's two veterans homes. The homes were established pursuant to statute, Grand Rapids Veterans' Home by 1885 PA 152 and D.J. Jacobetti Veterans' Home by 1977 PA 107, to provide care for aged and disabled veterans. Later amendments to statutes extended admission eligibility to widows, widowers, spouses, former spouses, and parents of state veterans. The homes provide three levels of care: domiciliary, nursing, and special needs and are each governed by a Board of Managers. The Boards of Managers consist of seven members appointed by the Governor.

**There is one line item in this appropriations unit: Homes. There are four scheduled programs associated with the Homes line item.*

Full-time equated classified positions	501.0	Full-time equated (FTE) positions in the state classified service.
Grand Rapids veterans' home – 343.0 FTE positions	\$46,516,500	<p>Operation and administration of the home; home is situated on 70 acres, has 755 beds, and opened in 1886. Besides domiciliary, nursing, and special needs care, home has Alzheimer's unit, a variety of therapy programs, and offers a variety of activities for members.</p> <p style="text-align: right;">Funding Source(s): Federal 21,695,600 Restricted 14,594,700 GF/GP 10,226,200</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 216, 217, 218, 219, 601</i></p>
Board of managers	665,000	<p>Functions of the board including establishment of rates, approval of admission and charges, member services, facility improvements, and other purposes which benefit the facility.</p> <p style="text-align: right;">Funding Source(s): Private 415,000 Restricted 250,000</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 216, 217, 219, 601</i></p>
D.J. Jacobetti veterans' home – 158.0 FTE positions	18,095,700	<p>Operation and administration of the home; home has 241 beds and opened in 1981 at the former St. Mary's Hospital in Marquette.</p> <p style="text-align: right;">Funding Source(s): Federal 7,621,900 Restricted 5,378,600 GF/GP 5,095,200</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 216, 217, 218, 219, 601</i></p>
Board of managers	275,000	<p>Functions of the board including establishment of rates, approval of admission and charges, member services, facility improvements, and other purposes which benefit the facility.</p> <p style="text-align: right;">Funding Source(s): Private 125,000 Restricted 150,000</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 216, 217, 219, 601</i></p>
GROSS APPROPRIATION	\$65,552,200	Total of all applicable line item appropriations.
Total federal revenue	29,317,500	Total federal grant or matchable revenue.
Total private revenue	540,000	Total private grant revenue.
Total state restricted revenue	20,373,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$15,321,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 106: CAPITAL OUTLAY AND ONE-TIME APPROPRIATIONS

This unit provides funding for special maintenance, remodeling and additions, and for all FY 2012-13 appropriations which are intended by the Legislature to be one-time allocations that will not be reauthorized in future fiscal years. This includes appropriations covering negotiated lump-sum payments to state employees.

**This unit contains the 10 line items listed below. There are no scheduled programs associated with any of these line items.*

Special maintenance, remodeling and additions	\$15,000,000	Maintenance projects at armories statewide; projects include replacement of boilers, roofs, windows, doors, and frames, general building repairs and renovations, and mechanical, electrical, and plumbing maintenance; this funding is in addition to that which is appropriated in Section 102 for special maintenance projects at the state's armories.	Funding Source(s): Federal 15,000,000
<i>Related Boilerplate Section(s): 216, 217, 219, 302, 701, 702</i>			
Land acquisitions and appraisals	250,000	Authorization for land acquisitions and appraisals, should land become available.	Funding Source(s): Restricted 250,000
<i>Related Boilerplate Section(s): 216, 217, 219, 701, 702</i>			
Flint armory replacement	12,000,000	Funding for construction of a new armory in Flint, to replace the existing 87-year old facility.	Funding Source(s): Federal 9,000,000 Restricted 3,000,000
<i>Related Boilerplate Section(s): 216, 217, 219, 701, 702</i>			
State employee lump-sum payments	707,900	Supports negotiated lump-sum payments to state classified employees equal to 1% of annual salary for unionized employees and 2% of annual salary for non-unionized employees.	Funding Source(s): IDG 700 Federal 407,500 Local 3,600 Private 4,200 Restricted 136,000 GF/GP 155,900
<i>Related Boilerplate Section(s): None</i>			
Special maintenance – state	2,400,000	Large repair projects and structural maintenance at state's armories; supplements special maintenance funding in Section 102.	Funding Source(s): GF/GP 2,400,000
<i>Related Boilerplate Section(s): 216, 217, 219, 302</i>			
Special maintenance and remodeling - Grand Rapids veterans' home	1,600,000	Large repair projects, structural maintenance, and information technology needs at the Grand Rapids Veterans' Home.	Funding Source(s): GF/GP 1,600,000
<i>Related Boilerplate Section(s): 216, 217, 219, 703</i>			
Special maintenance and remodeling - D.J. Jacobetti veterans' home	516,000	Large repair projects, structural maintenance, and information technology needs at the D.J. Jacobetti Veterans' Home.	Funding Source(s): GF/GP 516,000
<i>Related Boilerplate Section(s): 216, 217, 219, 703</i>			

Veterans service enhancements	434,000	Funding for establishing and implementing a college campus initiative to assist campus veterans with enrolling in veterans health care systems and with filing claims for disabilities; funding for implementing an Internet-based data system. Funding Source(s): GF/GP 434,000 <i>Related Boilerplate Section(s): 216, 217, 219, 704</i>
County counselor accreditation	200,000	Funding for the department to develop an application and grant process to fund additional accredited veterans service officers in underserved counties based on need. Funding Source(s): GF/GP 200,000 <i>Related Boilerplate Section(s): 216, 217, 219, 705</i>
Department data upgrades and digitization of records	750,000	Funding for the department to digitize all medical records and military discharge documents that are currently on paper and microfilm. Funding Source(s): GF/GP 750,000 <i>Related Boilerplate Section(s): 216, 217, 219, 706</i>
GROSS APPROPRIATION	\$33,857,900	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	700	Total of all funds received from other departments and transfer of funds.
Total federal revenue	24,407,500	Total federal grant or matchable revenue.
Total local revenue	3,600	Total revenue from local units of government.
Total private revenue	4,200	Total private grant revenue.
Total state restricted revenue	3,386,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$6,055,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

BOILERPLATE SECTION INFORMATION

GENERAL SECTIONS

Sec. 201. State Spending and State Appropriations Paid to Local Units of Government

Specifies total state spending from state resources and payments to local units of government from state resources.

Sec. 202. Appropriations Subject to the Management and Budget Act

Subjects appropriations to the Management and Budget Act, 1984 PA 431.

Sec. 203. Terms and Acronyms

Defines various terms and acronyms contained in Article XIII.

Sec. 204. IDG Funding

Lists specific amounts and sources of interdepartmental grant funding received by the department.

Sec. 206. Contingency Funding

Appropriates up to \$10.0 million in federal, \$2.0 million in state restricted, \$100,000 in local, and \$100,000 in private contingency funds; authorizes expenditure of the funds after legislative transfer to specific line items.

Sec. 207. Transparency Website

Requires the department to provide the data necessary for DTMB to maintain a searchable website that is accessible by the public at no cost that includes expenditure data, data on payments made to vendors, and data on number of active employees, job specifications, and wage rates.

Sec. 208. Internet Availability of Required Reports

Requires the department to use the Internet to fulfill reporting requirements; authorizes transmission of reports via e-mail.

Sec. 209. Purchase of Foreign Goods

Prohibits the purchase of foreign goods or services if competitively priced and of comparable quality American goods or services are available; requires preference be given to goods and services manufactured by Michigan businesses and Michigan businesses owned and operated by veterans.

Sec. 210. Businesses in Deprived and Depressed Communities

Requires the department director to take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts.

Sec. 212. Receipt and Retention of Required Reports

Requires the department to receive and retain copies of all required reports; requires federal and state guidelines to be followed for short- and long-term retention of records; authorizes the department to electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 215. Disciplinary Action Against State Employees

Prohibits the department from taking disciplinary action against employees for communicating with legislators or their staff.

Sec. 216. Schedule of Programs Disclaimer

Specifies that the schedule of programs is a list of programs which may be, but is not required to be, funded; specifies that the schedule of revenue sources may or may not be received from the entities listed; specifies that funding required by statute is not subject to funding flexibility.

Sec. 217. Budgetary Efficiency

Requires the department to improve its budgetary efficiency by prioritizing personnel over buildings, pursuing consolidation of support services, seeking expenditure reductions, and identifying efficiencies that can be gained via reduction or elimination of programs.

Sec. 218. Out-of-State Travel

Requires the department to report on out-of-state travel expenses paid for in whole or in part with state appropriations.

Sec. 219. Quarterly Reporting on Achieving Requirements

Requires the department to provide quarterly reports on the status of work projects, department's financial status, evidence of efficiencies, property sales, information which validates that all requirements in the article have been achieved, corrective action plans for requirements not achieved, summary of fund shifts, and results of inspections at the veterans' homes.

BOILERPLATE SECTION INFORMATION

Sec. 220. Services to Veterans

Requires the department to report annually on various services to veterans, i.e. metric requirements, audits and tax reports, expenditures by category, population and bed space at the veterans' homes, and on the Michigan Veterans' Trust Fund.

Sec. 222. Department Core Services

Lists core services of the department; requires appropriations to be used for core services.

Sec. 223. Intention to Sell Department Property

Requires the department to provide a 60-day notice of intent to sell property.

Sec. 225. Use of Funding for Legal Services

Prohibits using appropriations to hire a person to provide legal services that are the responsibility of the attorney general; prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.

Sec. 226. Partnerships With U.S. Armed Forces Reserve Units

Requires the department to seek partnerships with U.S. armed forces reserve units for colocation of activities and cost sharing for facilities.

Sec. 227. Bid Process

Prohibits the exclusion of public employee unions from the bid process.

Sec. 228. General Fund Lapses

Requires the department to report on estimates of general fund lapses at the close of the fiscal year.

Sec. 229. Report on State Restricted Funds

Requires the department to report on state restricted fund balances, projected state restricted fund revenues, and state restricted fund expenditures.

HEADQUARTERS AND ARMORIES

Sec. 300. Unclassified Positions

Lists titles of unclassified positions currently in the department; requires the department to notify the subcommittees prior to submitting requests for additional unclassified positions or requests for substantive changes to the duties of existing unclassified positions.

Sec. 301. Administrative Support for Department Operations

Requires the department to provide proper levels of administrative support, staffing and resources, and fiscal controls for department expenditures.

Sec. 302. National Guard Armories

Requires the department to properly operate and maintain armories in the state, to evaluate for consolidation/efficiencies, to upgrade armories, and to consult with subcommittees on projected closings or consolidations of armories.

Sec. 303. Army National Guard Forces for State and Local Emergencies

Requires the department to provide Army National Guard forces for emergencies and to properly train and equip military forces.

Sec. 304. Army and National Guard Training Facilities

Requires the department to properly operate and maintain military training facilities, including Fort Custer and Camp Grayling, and to improve the adequacy of utilities and infrastructure.

Sec. 305. Air National Guard for State and Local Emergencies

Requires the department to provide Air National Guard forces for emergencies, to properly train and equip military forces, and to improve the adequacy of utilities and infrastructure.

Sec. 306. Air National Guard Training Facilities

Requires the department to properly operate and maintain Selfridge and Battle Creek Air National Guard bases and the Alpena Combat Readiness Training Center, and to provide security services at the bases.

BOILERPLATE SECTION INFORMATION

VETERANS OUTREACH

Sec. 401. Veterans Advice, Advocacy, and Assistance

Requires the department to provide advice, advocacy, and assistance services to veterans, to maintain proper levels of staffing and resources, to distribute grant funding, to take steps to improve the coordination of veterans benefits counseling, and to increase its responsibility in administration, management, oversight, and outreach of delivery of services.

Sec. 402. Veterans' Trust Fund

Requires the department to work with the Michigan Veterans' Trust Fund Board to provide emergency grant funds, outreach services, and other services to veterans.

Sec. 404. County Veterans Counselors

Requires the department to provide training and resources for county veterans counselors.

COMMUNITY OUTREACH PROGRAMS

Sec. 501. Military Family Relief Fund

Requires the department to provide grant funding from the Military Family Relief Fund and outreach services to military families.

Sec. 502. Michigan Youth ChalleNge Academy

Requires the department to maintain proper levels of staffing and resources for operating the Michigan Youth ChalleNge Academy; lists specific operating requirements; authorizes unexpended funding to be carried forward.

HOMES

Sec. 601. Veterans' Homes

Requires the department to provide proper levels of staffing and resources for operating the two veterans' homes; authorizes appropriations for Boards of Managers to be expended for facility improvements; specifies requirements for competency evaluated nursing assistants employed at the homes.

Sec. 602. Michigan Veterans' Facility Ombudsman

Specifies legislative intent for establishing a Michigan Veterans' Facility Ombudsman; specifies duties and responsibilities of the Ombudsman. Ombudsman's purpose would be to conduct investigations concerning actions or omission of actions or conditions at the veterans' homes which are alleged to be contrary to law or policy or that pose a significant health or safety issue.

CAPITAL OUTLAY AND ONE-TIME APPROPRIATIONS

Sec. 701. Capital Outlay Lump-Sum Appropriations

Requires the department director to allocate lump-sum appropriations consistent with statutory provisions and to address priority program or facility needs; requires any balance remaining after three years to revert to the fund from which it was appropriated.

Sec. 702. Capital Outlay Carryforward

Authorizes capital outlay appropriations to be carried forward at the end of the fiscal year, consistent with provisions outlined in the Management and Budget Act.

Sec. 703. Special Maintenance and Remodeling at the Veterans' Homes

Requires appropriations to be used for maintenance, remodeling, and information technology needs at the homes; specifies projects considered to be maintenance/remodeling projects; requires homes to report on their plans for expending the one-time appropriations.

Sec. 704. Veterans Service Enhancements

Requires appropriation to be used to establish and implement a college campus program to assist veterans on campus with enrolling in the veterans affairs health care system and with filing claims for disabilities; requires appropriation to be used to implement an Internet-based data system to ensure Michigan's veterans and their families receive professional assistance, advocacy, and counseling in obtaining and receiving benefits.

Sec. 705. County Counselor Accreditation

Requires the department to develop an application and grant process to fund accredited veterans service officers; requires grants to be made available to underserved counties, based on need of veterans services.

BOILERPLATE SECTION INFORMATION

Sec. 706. Department Data Upgrades and Digitization

Requires the department to digitize all medical records and military discharge documents which are currently on paper and microfilm.

ANTICIPATED APPROPRIATIONS

Sec. 1201. Anticipated Appropriations

Expresses intent of the Legislature to provide the same appropriations for fiscal year 2013-14 as provided in fiscal year 2012-13, except for where adjustments are made for caseload and related costs, federal fund match rates, economic factors, and available revenue; requires the department to upgrade 15 armories.



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