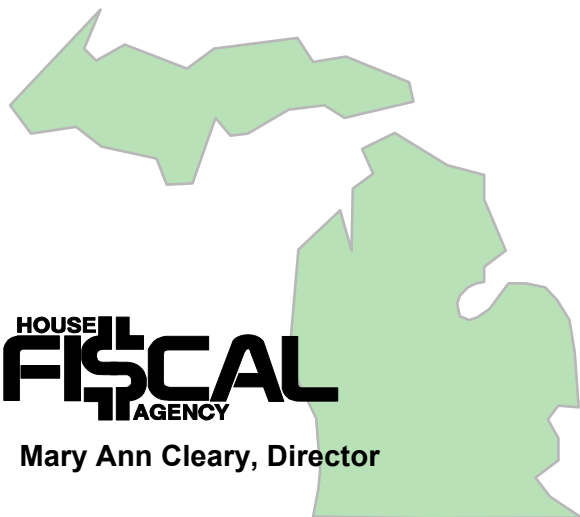


LINE ITEM AND BOILERPLATE SUMMARY

NATURAL RESOURCES

Fiscal Year 2016-17
Article XV, Public Act 268 of 2016
House Bill 5294 as Enacted



Austin Scott, Fiscal Analyst

September 2016

**HOUSE FISCAL AGENCY
GOVERNING COMMITTEE**

Al Pscholka

Kevin Cotter

Aric Nesbitt

Harvey Santana

Tim Greimel

Sam Singh

**MICHIGAN HOUSE OF REPRESENTATIVES
APPROPRIATIONS COMMITTEE**

Al Pscholka, Chair

Jon Bumstead, Vice Chair

Chris Afendoulis

John Bizon

Edward Canfield

Laura Cox

Daniela Garcia

Larry Inman

Nancy Jenkins

Tim Kelly

Michael McCready

Aaron Miller

Paul Muxlow

Dave Pagel

Earl Poleski

Phil Potvin

Rob VerHeulen

Roger Victory

Harvey Santana, Minority Vice Chair

Brian Banks

Fred Durhal

Pam Faris

Jon Hoadley

Jeff Irwin

Kristy Pagan

Sarah Roberts

Sam Singh

Henry Yanez

Adam Zemke

STATE OF MICHIGAN
HOUSE OF REPRESENTATIVES



HOUSE FISCAL AGENCY

MARY ANN CLEARY, DIRECTOR

P.O. BOX 30014 ■ LANSING, MICHIGAN 48909-7514
PHONE: (517) 373-8080 ■ FAX: (517) 373-5874
www.house.mi.gov/hfa

GOVERNING COMMITTEE

AL PSCHOLKA, CHAIR
KEVIN COTTER, VC
ARIC NESBITT

HARVEY SANTANA, MVC
TIM GREIMEL
SAM SINGH

September 2016

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2016-17 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

A handwritten signature in black ink that reads "Mary Ann Cleary".

Mary Ann Cleary, Director

TABLE OF CONTENTS

NATURAL RESOURCES	1
Executive Operations.....	2
Department Initiatives.....	3
Department Support Services	4
Communication and Customer Services	6
Wildlife Management	8
Fisheries Management	9
Law Enforcement.....	11
Parks and Recreation Division	12
Mackinac Island State Park Commission	14
Forest Resources Division.....	15
Grants	17
Information Technology	20
Capital Outlay – State Park and Forest Area Improvements.....	21
Capital Outlay – Waterways Boating Program	22
One-Time Basis Only Appropriations	23
BOILERPLATE SECTION INFORMATION	25

GLOSSARY

APPROPRIATIONS AND FUND SOURCES

Appropriation

Authority to expend funds. An appropriation is not a mandate to spend. Constitutionally, state funds cannot be expended without an appropriation by the Legislature.

Gross Appropriations

Total spending authority from all revenue sources.

Interdepartmental Grant (IDG) Revenue

Funds received by one state department from another state department—usually for service(s) provided.

Adjusted Gross Appropriations

Gross appropriations excluding IDGs; avoids double counting when adding appropriation amounts across budget areas.

Federal Revenue

Federal grant or match revenue; generally dedicated to specific programs or purposes.

Local Revenue

Revenue received from local units of government for state services.

Private Revenue

Revenue from individuals and private entities, including payments for services, grants, and other contributions.

State Restricted Revenue

State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue.

General Fund/General Purpose (GF/GP) Revenue

Unrestricted general fund revenue available to fund basic state programs and other purposes determined by the Legislature.

MAJOR STATE FUNDS

General Fund

The state's primary operating fund; receives state revenue not dedicated to another state fund.

School Aid Fund (SAF)

A restricted fund that serves as the primary state funding source for K-12 schools and Intermediate School Districts. Constitutionally, SAF revenue may also be used for postsecondary education.

Budget Stabilization Fund

The Countercyclical Economic and Budget Stabilization Fund (also known as the "rainy day fund"); the Management and Budget Act provides guidelines for making deposits into and withdrawals from the fund.

STATE BUDGET TERMS

Fiscal Year

The state's fiscal year (FY) runs from October to September. FY 2016-17 is October 1, 2016 through September 30, 2017.

Line Item

Specific appropriation amount in a budget bill which establishes spending authorization for a particular program or function.

Boilerplate

Specific language sections in an appropriation bill which direct, limit, or restrict line-item expenditures, express legislative intent, and/or require reports.

Lapse

Appropriated amounts that are unspent or unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless designated as a work project. Lapsed funds are available for expenditure in the subsequent fiscal year.

Work Project

Account authorized through statutory process which allows appropriated spending authorization from one fiscal year to be utilized for expenditures in a succeeding fiscal year or years for a specific project or purpose.

NATURAL RESOURCES

The Department of Natural Resources manages, conserves, and protects Michigan's resources. Programs administered by the Department include forest management, land and minerals management, wildlife and fisheries management, conservation law enforcement, state parks and forest campgrounds, the state trail system, recreational boating programs and boating access sites, Michigan historical programs and museums, and the capital outlay program for state parks and boating projects.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	2,236.8	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position.</i>
GROSS APPROPRIATION	\$398,254,100	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	1,375,900	Revenue received from other departments or transferred within the department.
ADJUSTED GROSS APPROPRIATION	\$396,878,200	Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.
Total federal revenue	72,365,400	Revenue received from federal departments and agencies.
Total local revenue	0	Revenue received from local units of government.
Total private revenue	7,446,400	Revenue received from private individuals and entities.
Total state restricted revenue	277,156,400	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$39,910,000	Unrestricted state revenue from taxes and other sources.
		GF/GP Subtotals: Ongoing 38,260,000 One-time 1,650,000

SECTION 103: DEPARTMENT INITIATIVES

The Department Initiatives unit provides funding for three departmental programs: the Great Lakes Restoration Initiative program, the Michigan Conservation Corps, and the Invasive Species Prevention and Control program.

Full-time equated classified positions	16.0	Full-time equated (FTE) positions in the state classified service.
Great Lakes restoration initiative	\$5,500,000	Federal competitive funding grant program administered by the Environmental Protection Program to address ecosystem problems of the Great Lakes such as invasive species, non-point source pollution mitigation, and wildlife protection. Funding is also used for restoration efforts, monitoring, and education. Funding Source(s): Federal 5,500,000 <i>Related Boilerplate Section(s): None</i>
Michigan conservation corps	1,000,000	Statewide summer employment program for at-risk youth and returning veterans up to 27 years of age. Funding is provided to partner organizations to hire individuals for work that is approved or managed by DNR employees. Funding Source(s): GF/GP 1,000,000 <i>Related Boilerplate Section(s): None</i>
Invasive species prevention and control – 16.0 FTE positions	5,028,300	Program to develop a comprehensive response that would help prevent, detect, eradicate, and control invasive species. Funding and FTEs dedicated to DNR, DEQ, MDARD, and MDOT; DNR is the lead agency. Funding also used for local invasive species grants. Funding Source(s): GF/GP 5,028,300 <i>Related Boilerplate Section(s): Sec. 251</i>
GROSS APPROPRIATION	\$11,528,300	Total of all applicable line item appropriations.
Total federal revenue	5,500,000	Revenue received from federal departments and agencies.
STATE GENERAL FUND/ GENERAL PURPOSE	\$6,028,300	Unrestricted state revenue from taxes and other sources.

SECTION 104: DEPARTMENT SUPPORT SERVICES

The Department Support Services Division provides administrative support for DNR divisions and programs. This unit funds financial services such as budget development and control, accounting, business services, payroll, hiring, mail services, and field operations administrative support. It also funds the Department's legal coordinator, the FOIA request administration, administrative hearings, and rent and building occupancy charges.

Full-time equated classified positions	109.5	Full-time equated (FTE) positions in the state classified service.
Finance and operations – 105.5 FTE positions	\$17,300,200	DNR budget, federal aid, procurement, real estate services, grants management, facilities management, and mail services; administrative, informational, and clerical needs of field employees in regional, district, and field offices. Also includes grants management – Michigan Natural Resources Trust Fund, Federal Land and Water Conservation Fund, State Waterways Fund, and Recreation Passport.
		Funding Source(s):
		IDGs
		Federal
		Restricted
		GF/GP
		232,200
		329,700
		15,774,500
		963,800
		<i>Related Boilerplate Section(s): 202, 204, 215, 216, 205, 206, 210, 218, 207, 212, 219, 211, 408, 1001</i>
Accounting service center	1,480,400	Accounting services; the Accounting Service Center is located in Michigan Department of Transportation (MDOT) as a consolidated center for various departments; previously, DNR's 14.0 accounting FTEs were transferred to the Center in the MDOT budget.
		Funding Source(s):
		Restricted
		GF/GP
		1,303,300
		177,100
		<i>Related Boilerplate Section(s): None</i>
Legal services – 4.0 FTE positions	546,900	Legal coordinator, Freedom of Information Act administration, administrative hearings, and liaison with Department of Attorney General.
		Funding Source(s):
		Restricted
		546,900
		<i>Related Boilerplate Section(s): 208</i>
Building occupancy charges	3,126,700	Funding for accounting process and means to pay building occupancy charges for state-owned offices.
		Funding Source(s):
		Restricted
		GF/GP
		1,693,200
		1,433,500
		<i>Related Boilerplate Section(s): None</i>
Rent – privately owned property	488,400	Rent for privately owned offices.
		Funding Source(s):
		Restricted
		GF/GP
		461,300
		27,100
		<i>Related Boilerplate Section(s): None</i>

Gifts and pass-through transactions	5,000,000	Line item allows for the receipt and expenditure of gifts, bequests, and donations from private donors to fund various projects and, in some cases, act as a pass-through entity to facilitate trail acquisition and development projects.
-------------------------------------	-----------	--

Funding Source(s): Private 5,000,000

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$27,942,600	Total of all applicable line item appropriations.
----------------------------	---------------------	--

Total interdepartmental grant/intradepartmental transfer revenue	232,200	Revenue received from other departments and transferred within the department.
--	---------	--

ADJUSTED GROSS APPROPRIATION	\$27,710,400	Gross appropriation less (or minus) interdepartmental grant (IDG) or intradepartmental transfer (IDT) revenue.
-------------------------------------	---------------------	---

Total federal revenue	329,700	Revenue received from federal departments and agencies.
-----------------------	---------	---

Total private revenue	5,000,000	Revenue received from private individuals and entities.
-----------------------	-----------	---

Total state restricted revenue	19,779,200	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
--------------------------------	------------	--

STATE GENERAL FUND/ GENERAL PURPOSE	\$2,601,500	Unrestricted state revenue from taxes and other sources.
--	--------------------	---

SECTION 105: COMMUNICATION AND CUSTOMER SERVICES

The Communication and Customer Services unit provides funding for publications, education programs, outreach, and the sale of hunting and fishing licenses statewide, as well as the Michigan Wildlife Council. This unit also funds the State Archives and the state historical programs which are dedicated to the preservation and interpretation of Michigan's history.

Full-time equated classified positions	132.3	Full-time equated (FTE) positions in the state classified service.
--	-------	--

Marketing and outreach – 80.8 FTE positions	\$13,653,700	Educational programs throughout the state; communications, marketing, web, publications, and social media; retail sales system which sells hunting and fishing licenses, and ORV permits; administration of the camping and harbor reservation system contract; recruitment and retention for hunting, fishing, and other outdoor recreational programs; hunter education; and central technology coordination; majority of funding from the Game and Fish Protection Fund.
---	--------------	---

Funding Source(s):	Federal	1,395,000
	Restricted	11,839,300
	GF/GP	419,400

Related Boilerplate Section(s): 202

Michigan historical center – 51.5 FTE positions	5,576,300	<p>Administration of Michigan History Program.</p> <p><u>Michigan Historical Museum System:</u> State Historical Museum in Lansing, nine field museums, and one historic site.</p> <p><u>Records Management Services:</u> Develop retention and disposal schedules for state agencies, advise on technology in records management and preservation, and operate state records center.</p> <p><u>Archives:</u> Maintains state and local government records with enduring value; services to government, businesses, researchers, and general public; assist local governments with land, probate, and circuit court records management.</p> <p><u>Museum Stores:</u> Operational support for stores at Michigan Historical Center, Iron Industry Museum, Fayette Historic Townsite, and Tawas Point Lighthouse; funding from the Museum Operations Fund.</p> <p><u>Special Programs (Mann house):</u> Allows receipt and expenditure of private grants and gifts; funding for the Mann House in Concord.</p>
---	-----------	--

Funding Source(s):	Federal	327,600
	Private	411,200
	Restricted	758,200
	GF/GP	4,079,300

Related Boilerplate Section(s): 202, 404, 405, 406

Michigan wildlife council	1,600,000	Michigan Wildlife Council; nine-member public body established by PA 246 of 2013. Members are appointed by Governor and subject to the advice and consent of the Senate. Council oversees the expenditures of the Michigan Wildlife Management Public Education Fund, provides education to the public about hunting, fishing, and the taking of game, and works to promote the role that sportsmen and sportswomen play in furthering wildlife conservation in the state; funding from the Game and Fish Protection Fund's Wildlife Management Public Education subfund.
---------------------------	-----------	---

Funding Source(s):	Restricted	1,600,000
--------------------	------------	-----------

Related Boilerplate Section(s): 202, 217

GROSS APPROPRIATION	\$20,830,000	Total of all applicable line item appropriations.
----------------------------	---------------------	--

Total federal revenue	1,722,600	Revenue received from federal departments and agencies.
Total private revenue	411,200	Revenue received from private individuals and entities.
Total state restricted revenue	14,197,500	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$4,498,700	Unrestricted state revenue from taxes and other sources.

SECTION 106: WILDLIFE MANAGEMENT

The Wildlife Division manages the state's wildlife resources by creating, enhancing, and protecting habitat for wildlife, manages and protects state wildlife populations, and provides recreational opportunities for wildlife viewing and enjoyment throughout the state.

Full-time equated classified positions	226.5	Full-time equated (FTE) positions in the state classified service.
--	-------	--

Wildlife management – 217.5 FTE positions	\$37,007,300	<p><u>Administration</u>: manages and provides program support to wildlife division programs; manage all wildlife lands and facilities.</p> <p><u>Deer Range Improvement</u>: maintains healthy deer population; provides hunting and viewing opportunities.</p> <p><u>Forest Wildlife</u>: encourages native wildlife and plant population growth in forest habitats; maintains and increases forest game species; provides science-based recommendations for wildlife management.</p> <p><u>Wetlands Waterfowl</u>: ensures viable populations of native wildlife and plants in wetlands; maintains and increases wetland game species.</p> <p><u>Farm/Urban Programs</u>: supports management efforts to increase supply of farmland game species.</p> <p><u>State Game and Wildlife Area Maintenance</u>: Ensures facilities and wildlife habitat on state game and wildlife areas are adequate for public demand; Pittman-Robertson grant revenue.</p>
---	--------------	---

Funding Source(s):	Federal	20,122,900
	Private	315,700
	Restricted	14,755,600
	GF/GP	1,813,100

Related Boilerplate Section(s): 503, 504

Natural resources heritage – 9.0 FTE positions	632,900	Identifies, protects, manages, and restores native plant and animal species, natural communities, and other natural features and ecosystems; funds Natural Features Inventory program.
--	---------	--

Funding Source(s):	Federal	203,900
	Restricted	429,000

Related Boilerplate Section(s): 503

GROSS APPROPRIATION	\$37,640,200	Total of all applicable line item appropriations.
----------------------------	---------------------	--

Total federal revenue	20,326,800	Revenue received from federal departments and agencies.
-----------------------	------------	---

Total private revenue	315,700	Revenue received from private individuals and entities.
-----------------------	---------	---

Total state restricted revenue	15,184,600	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
--------------------------------	------------	--

STATE GENERAL FUND/ GENERAL PURPOSE	\$1,813,100	Unrestricted state revenue from taxes and other sources.
--	--------------------	---

STATE GENERAL FUND/ GENERAL PURPOSE	\$409,200	Unrestricted state revenue from taxes and other sources.
--	------------------	---

SECTION 108: LAW ENFORCEMENT

The Law Enforcement Division includes DNR Conservation Officers that are fully commissioned by MCOLES as peace officers and have the authority to enforce all laws of the State of Michigan. The focus of the division, however, is to enforce game and fish laws to protect habitat through various state laws and protect citizens' health, safety, and property through enforcement of, and education about, various recreational laws. The officers also patrol public land areas that are experiencing illegal dumping of hazardous and polluting materials and prosecute guilty individuals. The division conducts safety inspections of vessels carrying six or fewer passengers for hire as a complement to federal regulations in this area and also maintains a specialized unit for investigation of organized and commercial poaching rings.

Full-time equated classified positions	273.0	Full-time equated (FTE) positions in the state classified service.
General law enforcement – 273.0 FTE positions	\$40,506,000	Enforces natural resources (game, fish, forestry), environmental pollution, and outdoor recreation (boating, hunting, ORV, snowmobile safety) laws; provides oversight and guidance on issues pertaining to hunter education and marine safety; majority of funding from the Game and Fish Protection Fund.
		Funding Source(s):
		Federal 6,477,500
		Restricted 24,630,500
		GF/GP 9,398,000
		<i>Related Boilerplate Section(s): 901, 902</i>
GROSS APPROPRIATION	\$40,506,000	Total of all applicable line item appropriations.
Total federal revenue	6,477,500	Revenue received from federal departments and agencies.
Total state restricted revenue	24,630,500	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$9,398,000	Unrestricted state revenue from taxes and other sources.

SECTION 109: PARKS AND RECREATION DIVISION

The Parks and Recreation Division is responsible for planning, developing, and managing the state park system, the state forest campgrounds, the state designated trail system, and the state's boating program. The division coordinates development of the State Comprehensive Outdoor Recreation Plan, provides technical recreation assistance to local units of government, oversees the state forest campgrounds and state designated trails, and manages the MacMullan Conference Center.

Full-time equated classified positions	902.9	Full-time equated (FTE) positions in the state classified service.
MacMullan conference center – 15.0 FTE positions	\$1,143,700	Provides overnight accommodations and meeting space to train DNR employees and other governmental and outdoor-oriented non-profit groups; offers educational opportunities for Michigan school teachers focusing on nature interpretation and environmental issues; funded with conference center revenue. Funding Source(s): IDG 1,143,700 <i>Related Boilerplate Section(s): None</i>
Recreational boating – 163.5 FTE positions	17,371,300	<u>Public Access Site Program</u> : acquires and manages property to provide access to Great Lakes, inland lakes over 100 acres in size, and navigable rivers and streams. <u>Docks and Harbor Development Program</u> : develops harbors on Michigan Great Lakes shoreline for recreation and tourism; expands facilities and services for recreational watercraft users. <u>Harbor Reservations</u> : funds slip reservation system for 34 harbors. Funding Source(s): Federal 1,608,900 Restricted 15,762,400 <i>Related Boilerplate Section(s): 219</i>
State parks – 673.4 FTE positions	66,487,900	<u>State Parks</u> : maintains and operates 103 state park and recreation areas; preserves unique areas and historic sites with statewide significance; maintains recreation lands with natural resources value; supports private concessions that enhance recreation opportunities. <u>Camping Reservations</u> : funds campground reservation system for state parks and state forest campgrounds. Funding Source(s): Federal 141,600 Private 428,400 Restricted 64,150,600 GF/GP 1,767,300 <i>Related Boilerplate Section(s): None</i>
Forest recreation and trails – 51.0 FTE positions	6,189,400	Provides recreation opportunity in 3.9 million acres of state forest land; maintains 133 currently open state forest campgrounds; maintains 11,800 state designated recreation trails; coordinates planning and the development of recreational trails in Michigan; coordinates, develops, and maintains statewide motorized recreational trails and snowmobile trails, routes, and use areas. Funding Source(s): Restricted 5,504,200 GF/GP 685,200 <i>Related Boilerplate Section(s): None</i>

State park improvement revenue bonds – debt service	1,188,800	Funds debt service on bonds for improvements at Sterling State Park; funding is from State Park Improvement Fund (recreational passport revenue).
---	-----------	---

Funding Source(s): Restricted 1,188,800

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$92,381,100	Total of all applicable line item appropriations.
----------------------------	---------------------	--

Total interdepartmental grant/intradepartmental transfer revenue	1,143,700	Revenue received from other departments and transferred within the department.
--	-----------	--

ADJUSTED GROSS APPROPRIATION	\$91,237,400	Gross appropriation less (or minus) interdepartmental grant (IDG) or intradepartmental transfer (IDT) revenue.
-------------------------------------	---------------------	---

Total federal revenue	1,750,500	Revenue received from federal departments and agencies.
-----------------------	-----------	---

Total private revenue	428,400	Revenue received from private individuals and entities.
-----------------------	---------	---

Total state restricted revenue	86,606,000	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
--------------------------------	------------	--

STATE GENERAL FUND/ GENERAL PURPOSE	\$2,452,500	Unrestricted state revenue from taxes and other sources.
--	--------------------	---

SECTION 110: MACKINAC ISLAND STATE PARK COMMISSION

This unit provides funding for the Mackinac Island State Park Commission, which provides oversight of operational activities and the preservation of historic resources at the Mackinac Island State Park, the Michilimackinac State Park, and the Mill Creek State Park.

Full-time equated classified positions	17.0	Full-time equated (FTE) positions in the state classified service.
Historical facilities system – 13.0 FTE positions	\$1,573,000	Operates historic buildings and museums; operational costs of historical facilities supported by user fees. Funding Source(s): Restricted 1,573,000 <i>Related Boilerplate Section(s): 202</i>
Mackinac Island state park operations – 4.0 FTE positions	352,100	Funds non-historical facility portions of Mackinac Island State Park, Michilimackinac State Park, and Mill Creek State Park; supervises leases, franchises, and concessions. Facilities include nearly 2,400 acres, roads, trails, public utility sites, recreation facilities, docks, beaches, nature centers, and an airport. (Additional funding provided from the Michigan State Park Endowment Fund is appropriated in the State Parks line item.) Funding Source(s): Restricted 148,500 GF/GP 203,600 <i>Related Boilerplate Section(s): 202</i>
GROSS APPROPRIATION	\$1,925,100	Total of all applicable line item appropriations.
Total state restricted revenue	1,721,500	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$203,600	Unrestricted state revenue from taxes and other sources.

SECTION 111: FOREST RESOURCES DIVISION

The Forest Resources Division manages the state's forests and lands to ensure that Michigan continues to have healthy, productive, and sustainable resource values from wildlife habitat, clean air, and forest products. The timber treatment program provides wood products for the state and renewed habitat for wildlife. This division includes the Cooperative Resources Program that provides forestry assistance and oversight to private lands and communities and the Forest Management Initiative, which provides Geographic Information System (GIS) resource mapping services. The division oversees the management of the state's oil, gas, and mineral resources located on state-owned lands and manages the wildfire protection program.

Full-time equated classified positions	326.5	Full-time equated (FTE) positions in the state classified service.
Adopt-a-forest program	\$25,000	Administers grant funding to nonprofit conservation organizations for disposal cost of waste material collected from state forest lands; funding from the Forest Development Fund.
		Funding Source(s): Restricted 25,000
		<i>Related Boilerplate Section(s): None</i>
Cooperative resource programs – 11.0 FTE positions	1,547,100	Private Forest Development: funds forestry assistance and tax incentives to private landowners who qualify and manage their lands in conformance with statutory program; administers Michigan's Commercial Forest Act; assists counties and townships in administering Private Forest Reserve Act; administers Forest Stewardship and Stewardship Incentives programs.
		Funding Source(s): Federal 701,700 Private 124,200 Restricted 498,700 GF/GP 222,500
		<i>Related Boilerplate Section(s): None</i>
Forest management and timber market development – 176.0 FTE positions	31,134,300	Gathers and maintains forest product data, annually inventories 10% of state forest system, prepares plans and make policy recommendations to the Department on forest management issues, maintains dual forestry certification to the Forest Stewardship Council and the Sustainable Forestry Initiative standards; majority of funding from the Forest Development Fund.
		<u>Timber Harvest:</u> marks for harvest and regenerates mature stands of timber according to sustainable plan; maintains healthy and productive state forests.
		<u>Forest Finance Authority:</u> develops and maintains direct revenue bonding program to provide funds for intensified timber management on priority state forest lands.
		Funding Source(s): Federal 2,231,700 Private 930,700 Restricted 27,971,900
		<i>Related Boilerplate Section(s): 802, 808</i>
Forest fire equipment	581,500	Purchases specialized firefighting equipment; majority of funding from the Fire Equipment Fund.
		Funding Source(s): Restricted 581,500
		<i>Related Boilerplate Section(s): None</i>

Wildfire protection – 114.0 FTE positions	13,712,800	Maintains effective and efficient fire management program to prevent human-caused fires; protects personal property and forests from wildfire damage; uses prescribed fires to meet land and wildlife management objectives and reduce loss to timber and wildlife habitat due to forest insects and diseases.
--	------------	--

Funding Source(s):	Federal	1,339,900
	Restricted	5,396,300
	GF/GP	6,976,600

Related Boilerplate Section(s): 803, 807

Forest management initiative – 8.5 FTE positions	854,100	<p><u>Forest Management Program Support</u>: provides support and remedial program service in training, computer automation, and surveying equipment.</p> <p><u>Resource Mapping and Aerial Photography</u>: utilizes Geographic Information System and aerial photography service; provides land cover and use, groundwater, water well, soil, prime land, and sensitive environment data to units of government and the private sector for resource management.</p>
--	---------	---

Funding Source(s):	Restricted	854,100
--------------------	------------	---------

Related Boilerplate Section(s): None

Minerals management – 17.0 FTE positions	2,828,600	<p><u>Minerals Management</u>: develops state-owned mineral resources, encourages private sector to explore and develop state-owned minerals, and review mineral leasing programs.</p> <p><u>Forest Land Use Section</u>: manages mineral exploration and development, easements (public utilities and oil and gas pipelines), natural gas storage facilities, solid waste transfer station sites; oversees trespass and encroachment on state forest land; administers land exchanges or acquisition of forested property.</p>
---	-----------	---

Funding Source(s):	Restricted	2,828,600
--------------------	------------	-----------

Related Boilerplate Section(s): 807

GROSS APPROPRIATION	\$50,683,400	Total of all applicable line item appropriations.
Total federal revenue	4,273,300	Revenue received from federal departments and agencies.
Total private revenue	1,054,900	Revenue received from private individuals and entities.
Total state restricted revenue	38,156,100	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$7,199,100	Unrestricted state revenue from taxes and other sources.

SECTION 112: GRANTS

The Grants unit appropriates funding for twenty grant programs and payments to communities and nonprofit organizations. While the grant programs are funded with a variety of funding sources, the grants are funded mainly by federal or state restricted dollars.

Dam management grant program	\$350,000	Competitive grants for removal or maintenance of failing dams from private and state-owned land.
		Funding Source(s): GF/GP 350,000
		<i>Related Boilerplate Section(s): None</i>
<hr/>		
Deer habitat improvement partnership initiative	200,000	Funding for projects to improve the habitat for deer; funding from the Game and Fish Protection Fund's Deer Habitat Reserve subfund.
		Funding Source(s): Restricted 200,000
		<i>Related Boilerplate Section(s): None</i>
<hr/>		
Federal – clean vessel act grants	400,000	Funding to upgrade sanitary pump-out and dumping stations at public and private marinas in the state; assist with education regarding use of such facilities; U.S. Fish and Wildlife Service, Dingell-Johnson funding.
		Funding Source(s): Federal 400,000
		<i>Related Boilerplate Section(s): None</i>
<hr/>		
Federal – forest stewardship grants	3,000,000	Funding for technical and financial assistance to eligible landowners who agree to develop and follow forest stewardship management plans for long-term protection and management of forest resources; funding from U.S. Department of Agriculture.
		Funding Source(s): Federal 3,000,000
		<i>Related Boilerplate Section(s): None</i>
<hr/>		
Federal – land and water conservation fund payments	2,566,900	Payments to local units of government to acquire and develop public recreation lands and facilities; funding from Land and Water Conservation Fund.
		Funding Source(s): Federal 2,566,900
		<i>Related Boilerplate Section(s): None</i>
<hr/>		
Federal – rural community fire protection	400,000	Funding to acquire forest firefighting equipment for protection of local communities; funding from U.S. Department of Agriculture.
		Funding Source(s): Federal 400,000
		<i>Related Boilerplate Section(s): None</i>
<hr/>		
Federal – urban forestry grants	1,600,000	Information and technical assistance to municipal governments and volunteer groups for urban and community forestry activities (tree inventories, management plans, planting, other forest maintenance); funding from U.S. Department of Agriculture.
		Funding Source(s): Federal 1,500,000 Private 100,000
		<i>Related Boilerplate Section(s): None</i>

Fisheries habitat improvement grants	1,250,000	Grants to stakeholders to increase fisheries habitat in inland lakes and streams; funding from the Game and Fish Protection Fund.	Funding Source(s):	Restricted	1,250,000
<i>Related Boilerplate Section(s): None</i>					
Grants to communities – federal oil, gas, and timber payments	3,450,000	Distribution of royalties to the state from federal government; revenue from oil and gas development and forest harvest on federal lands in state; funding is distributed to communities affected by federal resource development activities.	Funding Source(s):	Federal	3,450,000
<i>Related Boilerplate Section(s): 1001</i>					
Grants to counties – marine safety	3,074,700	Funding for county sheriff watercraft enforcement and safety and education programs; funding from the Department of Homeland Security - United States Coast Guard (federal) and the Marine Safety Fund (restricted).	Funding Source(s):	Federal Restricted	1,667,400 1,407,300
<i>Related Boilerplate Section(s): 902</i>					
National recreational trails	3,900,000	Funding for federal grant program that helps states develop and maintain recreation trails; funding from the U.S. Department of Transportation.	Funding Source(s):	Federal	3,900,000
<i>Related Boilerplate Section(s): None</i>					
Nonmotorized trail development and maintenance grants	350,000	Funding to provide grants to develop and maintain non-motorized trails.	Funding Source(s):	GF/GP	350,000
<i>Related Boilerplate Section(s): None</i>					
Off-road vehicle safety training grants	29,200	Funding to public school districts for off-road vehicle safety education courses; funding from the Off-road Vehicle Safety Education Fund.	Funding Source(s):	Restricted	29,200
<i>Related Boilerplate Section(s): None</i>					
Off-road vehicle trail improvement grants	3,356,200	Funding to maintain existing ORV facilities, develop new facilities, restore natural resources damaged by ORV use, and county law enforcement; funding from Off-road Vehicle Trail Improvement Fund.	Funding Source(s):	Restricted	3,356,200
<i>Related Boilerplate Section(s): None</i>					
Recreation improvement fund grants	657,100	Funding to operate, maintain, and develop recreation trails, restore lands damaged by off-road vehicles, and clean up inland lakes; funding from Recreation Improvement Fund.	Funding Source(s):	Restricted	657,100
<i>Related Boilerplate Section(s): None</i>					
Recreation passport local grants	1,500,000	Grants to local units of government for development of public recreation facilities; funding from Recreation Passport Program under 2010 PA 32.	Funding Source(s):	Restricted	1,500,000
<i>Related Boilerplate Section(s): None</i>					

Snowmobile law enforcement grants	380,100	Grants to local enforcement agencies for patrols along highway rights-of-way and/or groomed snowmobile trails; funding from snowmobile registration fee revenue.
		Funding Source(s): Restricted 380,100
		<i>Related Boilerplate Section(s): 901</i>
Snowmobile local grants program	7,340,400	Grants to local units of government, nonprofit incorporated snowmobile clubs, and other organizations to maintain existing snowmobile trails and expand trail system when possible; funding from Snowmobile Trail Improvement Fund.
		Funding Source(s): Restricted 7,340,400
		<i>Related Boilerplate Section(s): None</i>
Trail easements	700,000	Funding for the purchase or lease of easements to lengthen or create snowmobile trails; funding from the Permanent Snowmobile Trail Easement Fund.
		Funding Source(s): Restricted 700,000
		<i>Related Boilerplate Section(s): None</i>
Wildlife habitat improvement grants	1,500,000	Grants to stakeholders to increase acres receiving wildlife habitat management or maintenance; funding from the Game and Fish Protection Fund.
		Funding Source(s): Restricted 1,500,000
		<i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$36,004,600	Total of all applicable line item appropriations.
Total federal revenue	16,884,300	Revenue received from federal departments and agencies.
Total private revenue	100,000	Revenue received from private individuals and entities.
Total state restricted revenue	18,320,300	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$700,000	Unrestricted state revenue from taxes and other sources.

SECTION 113: INFORMATION TECHNOLOGY

The Department of Technology, Management and Budget (DTMB) receives funding from each state government department and agency through interdepartmental grants. This appropriation provides for anticipated DNR technology needs.

Information technology services and projects	\$10,284,000	Computer operations, systems development and design projects; funding passed through to DTMB as an interdepartmental grant (IDG).
		Funding Source(s):
		Restricted 9,113,600
		GF/GP 1,170,400

Related Boilerplate Section(s): 205, 211, 213

GROSS APPROPRIATION	\$10,284,000	Total of all applicable line item appropriations.
<hr/>		
Total state restricted revenue	9,113,600	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<hr/>		
STATE GENERAL FUND/ GENERAL PURPOSE	\$1,170,400	Unrestricted state revenue from taxes and other sources.
<hr/>		

SECTION 114(1): CAPITAL OUTLAY – STATE PARK AND FOREST AREA IMPROVEMENTS

The State Park and Forest Area Improvements Capital Outlay Program provides financing and planning for the acquisition, construction, renovation, and maintenance of state park and forest management field facilities managed by the Department.

State parks repair and maintenance	\$13,500,000	Support from the Michigan State Park Endowment Fund and the Recreation Passport Fees for roads, utility replacements, engineering, demolitions, trail improvements, routine/emergency repairs, maintenance, renovations, recreational structure replacements, and other capital improvements throughout the state parks system.
------------------------------------	--------------	---

Funding Source(s):	Restricted	12,000,000
	GF/GP	1,500,000

Related Boilerplate Section(s): 1103

State game and wildlife area infrastructure	3,600,000	Pittman-Robertson (federal) and Game and Fish Protection (restricted) funds used to support maintenance, renovations, repairs, and some construction of facilities in state game and wildlife management areas.
---	-----------	---

Funding Source(s):	Federal	2,700,000
	Restricted	900,000

Related Boilerplate Section(s): None

Forest Development Infrastructure	2,000,000	Provides funding from the Forest Development Fund to improve and expand access to rural forest areas by replacing infrastructure including roads and bridges.
-----------------------------------	-----------	---

Funding Source(s):	Restricted	2,000,000
--------------------	------------	-----------

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$19,100,000	Total of all applicable line item appropriations.
----------------------------	---------------------	--

Total federal revenue	2,700,000	Revenue received from federal departments and agencies.
-----------------------	-----------	---

Total state restricted revenue	14,900,000	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
--------------------------------	------------	--

STATE GENERAL FUND/ GENERAL PURPOSE	\$1,500,000	Unrestricted state revenue from taxes and other sources.
--	--------------------	---

SECTION 114(2): CAPITAL OUTLAY – WATERWAYS BOATING PROGRAM

The Waterways Boating Program provides funds for land acquisition, construction, and renovation of state and local boating infrastructure projects. Restricted funding is appropriated from the Michigan State Waterways Fund.

Local boating infrastructure maintenance and improvements	\$658,000	Project studies, engineering, emergency repairs, dredging, utility upgrades, and other infrastructure improvements at various local boating facilities; grants would be matched with 50% local share.
---	-----------	---

Funding Source(s): Restricted 658,000

Related Boilerplate Section(s): 1103

State boating infrastructure maintenance	4,575,000	Emergency repairs, engineering, dredging, utility upgrades, routine maintenance, paving, large and small-scale infrastructure improvements at various state boating facilities; acquisition of land for future boating access site development.
--	-----------	---

Funding Source(s): Federal 1,075,000
 Restricted 3,500,000

Related Boilerplate Section(s): 1103

Munising marina, Alger County	350,000	Marina improvements, dock extension, floating pier, revetment wall construction; total authorized cost is increased from \$2,894,800 to \$3,594,800; federal share is \$1,500,000; state share is increased from \$437,400 to \$787,400; local share is increased from \$957,400 to \$1,307,400.
-------------------------------	---------	--

Funding Source(s): Restricted 350,000

Related Boilerplate Section(s): 1103

Harrisville harbor, Alcona County	492,100	Harbor pier repair, reinforcement and bedecking, construction of boater gathering area, phase I; total authorized cost is \$577,900; state share is 492,100; local share is \$85,800.
-----------------------------------	---------	---

Funding Source(s): Restricted 492,100

Related Boilerplate Section(s): 1103

GROSS APPROPRIATION	\$6,075,100	Total of all applicable line item appropriations.
----------------------------	--------------------	--

Total federal revenue	1,075,000	Revenue received from federal departments and agencies.
-----------------------	-----------	---

Total state restricted revenue	5,000,100	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
--------------------------------	-----------	--

STATE GENERAL FUND/ GENERAL PURPOSE	\$0	Unrestricted state revenue from taxes and other sources.
--	------------	---

SECTION 115: ONE-TIME BASIS ONLY APPROPRIATIONS

This appropriation unit contains appropriations which are intended by the Legislature to be one-time allocations that will not be reauthorized in future fiscal years.

Forestry investment	\$2,100,000	Provides one-time funding from the Forest Development Fund to continue the replacement of the old timber sale system with the new Vegetative Management System which tracks timber sales, catalogs inventory, and interfaces with the Land Ownership Tracking System.	
		Funding Source(s):	Restricted 2,100,000
		<i>Related Boilerplate Section(s): 1201</i>	
<hr/>			
Invasive species	1,000,000	Provides one-time funding to prevent invasive carp from migrating into state waterways from outside of Michigan.	
		Funding Source(s):	GF/GP 1,000,000
		<i>Related Boilerplate Section(s): 1203</i>	
<hr/>			
Land ownership tracking system	4,000,000	Provides one-time funding to convert outdated land management IT system to a web-based system that can interact with current databases; majority of restricted funding comes from the Forest Development Fund.	
		Funding Source(s):	Federal 100,000 Restricted 3,900,000
		<i>Related Boilerplate Section(s): 1202</i>	
<hr/>			
Forest fire equipment	1,000,000	Provides one-time funding from the Forest Development Fund to replace forest fire equipment. Departmental inventory includes 350 total pieces of forest fire equipment, over half of which are more than 20 years old.	
		Funding Source(s):	Restricted 1,000,000
		<i>Related Boilerplate Section(s): None</i>	
<hr/>			
Fisheries resource management	600,000	Provides one-time funding for two web-based systems to replace current paper-based system for real-time fish harvest reporting by state-licensed commercial anglers, tribal fishers, and wholesale dealers; restricted funding comes from the Game and Fish Protection Fund.	
		Funding Source(s):	Restricted 300,000 GF/GP 300,000
		<i>Related Boilerplate Section(s): None</i>	
<hr/>			
Swimmer's itch pilot program	250,000	Provides one-time funding for a pilot program to address swimmer's itch in Michigan's inland lakes.	
		Funding Source(s):	GF/GP 250,000
		<i>Related Boilerplate Section(s): 1204</i>	
<hr/>			
Water trail development	100,000	Provides one-time funding for a special grant for water trail development.	
		Funding Source(s):	GF/GP 100,000
		<i>Related Boilerplate Section(s): None</i>	
<hr/>			
GROSS APPROPRIATION	\$9,050,000	Total of all applicable line item appropriations.	

Total federal revenue	100,000	Revenue received from federal departments and agencies.
Total state restricted revenue	7,300,000	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$1,650,000	Unrestricted state revenue from taxes and other sources.

BOILERPLATE SECTION INFORMATION

GENERAL SECTIONS

Sec. 201. Total State Spending and Grants to Local Governments

Specifies total state spending and expected grants to locals from state revenue sources.

Sec. 202. Appropriations Subject to Management and Budget Act

Expends appropriations under the limitations and requirements of Management and Budget Act.

Sec. 203. Acronyms Definitions

Specifies acronym definitions contained in this article.

Sec. 204. Internet Availability of Required Reports

Requires DNR to use internet for reporting requirements; authorizes transmission of reports via e-mail.

Sec. 205. Purchase of Foreign Goods and Services

Prohibits DNR from purchasing foreign goods and services if competitively priced American goods or services that are of comparable quality are available; requires preference for goods and services manufactured by Michigan businesses and manufactured or provided by Michigan businesses owned and operated by veterans.

Sec. 206. Businesses in Economically Deprived or Depressed Communities

Encourages DNR to enter into contracts with vendors located in economically depressed communities.

Sec. 207. Out-of-State Travel Report

Requires DNR to report out-of-state travel expenses annually.

Sec. 208. Legal Services

Denies DNR permission to hire attorneys to provide legal services provided by the Attorney General.

Sec. 209. GF/GP Lapse

Requires report of estimated GF/GP appropriation lapses at close of previous year; report due November 30.

Sec. 210. Contingency Fund Transfer Authority

Provides authority for contingency fund transfers: up to \$3.0 million federal, \$10.0 million restricted, \$100,000 local, and \$1.0 million private; transfers must be approved by both the House and Senate Appropriations Committees.

Sec. 211. Expenditure Posting on Internet

Requires expenditures to be reported on the internet on a searchable website, including specific expenditure information.

Sec. 212. Restricted Fund Revenues, Expenditures, and Fund Balances

Requires report on fund balances, revenues, and expenditures for state restricted funds for FY 2015-16 and FY 2016-17: report due 14 days after Executive budget is released.

Sec. 213. Website Scorecard

Requires DNR to maintain on a publicly accessible website a department scorecard with key metrics concerning the agency's performance.

Sec. 214. Identification of Legacy Costs

States that appropriations for legacy costs in part 1 equal \$47.6 million. Of this amount, pension-related legacy costs are estimated to be \$26.4 million and retiree health care legacy costs are estimated to be \$21.2 million.

Sec. 215. Game and Fish Protection Fund Appropriations

Lists appropriations to other state departments from the Game and Fish Protection Fund.

Sec. 216. Game and Fish Trust Fund Transfer

Transfers \$6.0 million from Game and Fish Protection Trust Fund to Game and Fish Protection Fund.

Sec. 218. Retention of Reports

Requires DNR to retain copies of all reports funded from appropriations.

Sec. 219. Waterways Fund Projects

Requires DNR to report on activities of Waterways Commission during the previous fiscal year; list of completed Waterways Fund projects to be provided to Legislature and State Budget Director by January 31.

BOILERPLATE SECTION INFORMATION

Sec. 220. *Disciplinary Action Against State Employees*

Prohibits DNR from disciplining state employees for communicating with members of the Legislature and their staffs.

DEPARTMENT INITIATIVES

Sec. 251. *Invasive Species Initiative*

Requires \$3.6 million of funding for the Invasive Species Initiative be allocated for grants for prevention, detection, eradication, and control of invasive species.

DEPARTMENT SUPPORT SERVICES

Sec. 302. *Land Acquisition Fee Charges*

Allows fee charge against land acquisition projects to recover actual service costs.

Sec. 303. *Land Sale Revenue*

Allows collecting application and transaction fees for exchange or sale of state-owned land or rights in land.

COMMUNICATION AND CUSTOMER SERVICES

Sec. 404. *Museum Store Revolving Fund*

States that contract expenditures for the museum store are exempt from the Management and Budget Act.

Sec. 405. *Proceeds from Artifact Auctions, Sales, or Transfers*

Funds received through the excess of unneeded artifacts by the Historical Museum are appropriated to the DNR to obtain other desired items for the State Historical Museum; allows carryforward of funds.

Sec. 406. *Historical Program Fees*

Allows DNR to charge fees for historical program services such as document production, conferences, workshops, facilities, and museum admissions.

Sec. 408. *Land Transactions*

Requires detailed report to Legislature on land purchases, sales, and exchanges.

WILDLIFE DIVISION

Sec. 503. *Invasive Species Order Enforcement*

Requires report on efforts taken to enforce the Natural Resources Commission's invasive species order concerning raising feral swine in Michigan.

Sec. 504. *Cervid Operation Fees*

Requires report on the use of registration fees from privately owned cervid operations.

Sec. 505. *Urban Deer Management*

Requires the department to develop a plan for urban deer management.

FISHERIES DIVISION

Sec. 601. *Stream Habitat Improvement Grants*

Appropriates \$758,000 to watershed councils, resource development councils, soil conservation districts, local governmental units, and other nonprofit organizations for stream habitat improvement projects.

Sec. 602. *Water Control Structure Certification*

Directs Fisheries Division to not interfere with the certification process for dams and other water control structures.

Sec. 603. *Cormorant Management*

Requires annual report on the use of cormorant management funding; provides that the DNR must submit funding to the USDA to pay for increased taking of cormorants and their nests; any retained or additional funds for cormorant control must be used for program.

BOILERPLATE SECTION INFORMATION

PARKS AND RECREATION DIVISION

Sec. 706. Grand River Waterway Study

Directs DNR to work with the State Budget Office to ensure that the Grand River Waterway Study carryforward as a work project appropriation. This study was originally appropriated in 2013.

FOREST RESOURCES DIVISION

Sec. 802. Timber Marking

Directs DNR, subject to forest certification process, to mark and prescribe treatment on 79,000 acres, prepare 76,500 acres for harvest at an average rate of 12.5 to 15.0 cords per acre; requires that the impact of timber harvest on wildlife habitat and recreation uses be considered; requires quarterly report. Revised to require quarterly reports on departmental timber marking efforts.

Sec. 803. Federal Forest Fire Compact Expenditure Authorization

Allows expenditure of funds for forest fire suppression efforts on federal lands, provided DNR is reimbursed.

Sec. 807. Disaster and Emergency Contingency Fund

Appropriates up to \$800,000 funding from the Disaster and Emergency Contingency Fund to cover disaster-related costs. Funds cannot be expended without State Budget Director recommendation and notification to House and Senate Appropriations Committees; requires report.

Sec. 808. Forest Management and Timber Market Development

Requires DNR to use increased funding available from the increased timber harvest for the purpose of forest management and timber market development, including investments in technology and equipment aimed at growing the timber economy. Renumbered section to 808 and revised to exclude technology and equipment enhancements and include a departmental requirement to develop corresponding metrics to assess performance.

Sec. 809. Forest Fire Equipment Replacement

Requires DNR to use increased funding available for forest fire equipment and forestry investment for the replacement of aging forest fire equipment. The department is also required to develop corresponding metrics to assess performance.

LAW ENFORCEMENT

Sec. 901. Snowmobile Law Enforcement Grants

Provides snowmobile law enforcement grant funds to county law enforcement agencies in counties with state snowmobile trails.

Sec. 902. Marine Safety Grants

Requires report on the Marine Safety Grant Program. Report to include watercraft registrations revenues, revenues and expenditures of the Marine Safety Fund, grant distribution methodology, and a list of grant awards by county.

GRANTS

Sec. 1001. Federal Mineral Royalty Payments to Local Governmental Units

Appropriates federal mineral royalty revenue to support pass-through grants to local governments affected by mineral or forestry development on federal lands; requires annual report.

CAPITAL OUTLAY

Sec. 1103. Capital Outlay Appropriations Carryforward

Provides for capital outlay appropriations to be carried forward at the end of the fiscal year.

ONE-TIME ONLY BASIS APPROPRIATIONS

Sec. 1201. Forest Management and Timber Market Development Technology

Requires DNR to use increased funding available for the increased timber harvest for the purpose of forest management and timber market development which includes investments in technology aimed at growing the timber economy. The department is also required to develop corresponding metrics to assess performance.

BOILERPLATE SECTION INFORMATION

Sec. 1202. Land Ownership Tracking System

Requires DNR to use increased funding available for the land ownership tracking system to implement a new electronic system to facilitate state land records management for the purpose of increasing access to public land records and updating systems. The department is also required to develop corresponding metrics to assess performance.

Sec. 1203. Invasive Species

Requires DNR to use increased funding available for invasive species and control to prevent, detect, eradicate, and control invasive species.

Sec. 1204. Swimmer's Itch Pilot Program

Designates \$250,000 GF/GP in part 1 to be distributed to a Michigan-based nonprofit organization for swimmer's itch mitigation and research.



Mary Ann Cleary, Director
Kyle I. Jen, Deputy Director
517.373.8080

AREAS OF RESPONSIBILITY

Agriculture and Rural Development William E. Hamilton
Attorney General Michael Crossen
Auditor General Benjamin Gielczyk
Bill Analysis Chris Couch
Edith Best; Jennifer McInerney; Josh Roesner; Sue Stutzky
Capital Outlay Benjamin Gielczyk
Civil Rights Michael Crossen
Community Colleges Perry Zielak
Corrections Robin R. Risko
Economic and Revenue Forecast Jim Stansell
Education (Department) Samuel Christensen
Environmental Quality Austin Scott
Executive Office Benjamin Gielczyk
Fiscal Oversight, Audit, and Litigation Mary Ann Cleary
Health and Human Services:
 Human Services Viola Bay Wild
 Medicaid, Physical and Behavioral Health Kevin Koorstra; Kyle I. Jen
 Public Health, Aging, Departmentwide Administration Susan Frey
Higher Education Marilyn Peterson; Perry Zielak
Insurance and Financial Services Marcus Coffin
Judiciary Robin R. Risko
Legislature Benjamin Gielczyk
Licensing and Regulatory Affairs Marcus Coffin
Local Finance Jim Stansell
Lottery Benjamin Gielczyk
Michigan Strategic Fund Benjamin Gielczyk
Military and Veterans Affairs Kent Dell
Natural Resources Austin Scott
Natural Resources Trust Fund Benjamin Gielczyk; Austin Scott
Retirement Bethany Wicksall; Kyle I Jen
Revenue Forecasting Jim Stansell
Revenue Sharing Jim Stansell; Benjamin Gielczyk
School Aid Bethany Wicksall; Samuel Christensen
State (Department) Michael Crossen
State Police Kent Dell
Supplemental Coordinator Kyle I. Jen
Tax Analysis Jim Stansell
Technology, Management, and Budget Michael Crossen
Talent and Economic Development Benjamin Gielczyk
Transfer Coordinator Viola Bay Wild
Transportation William E. Hamilton
Treasury Benjamin Gielczyk
Unemployment Insurance Marcus Coffin



P.O. Box 30014 ■ Lansing, MI 48909-7514
(517) 373-8080
www.house.mi.gov/hfa