

LINE ITEM AND BOILERPLATE SUMMARY

NATURAL RESOURCES

Fiscal Year 2018-19
Article XV, Public Act 207 of 2018
Senate Bill 848 as Enacted



Austin Scott, Fiscal Analyst

September 2018

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September 2018

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2018-19 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

A handwritten signature in black ink that reads "Mary Ann Cleary".

Mary Ann Cleary, Director

TABLE OF CONTENTS

NATURAL RESOURCES.....	1
Department Administration and Support	2
Department Initiatives	4
Communication and Customer Services	5
Wildlife Management	7
Fisheries Management	8
Law Enforcement.....	10
Parks and Recreation Division	11
Mackinac Island State Park Commission	13
Forest Resources Division	14
Grants.....	16
Information Technology	19
Capital Outlay – Recreational Lands and Infrastructure	20
Capital Outlay – Waterways Boating Program	21
One-Time Basis Only Appropriations	22
BOILERPLATE SECTION INFORMATION	25

GLOSSARY

STATE BUDGET TERMS

Line Item

Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function.

Boilerplate

Specific language sections in an appropriation bill which direct, limit, or restrict line-item expenditures, express legislative intent, and/or require reports.

Lapse

Appropriated amounts that are unspent or unobligated at the end of a fiscal year; appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project

Account authorized through statutory process which allows appropriated spending authorization from one fiscal year to be utilized for expenditures in a succeeding fiscal year or years for a specific project or purpose.

APPROPRIATIONS AND FUND SOURCES

Appropriations

Authority to expend funds for a particular purpose. An appropriation is not a mandate to spend.

Gross: Total of all applicable appropriations in an appropriation bill.

Adjusted Gross: Net amount of gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Interdepartmental Grant (IDG) Revenue

Funds received by one state department from another state department—usually for service(s) provided.

Intradepartmental Transfer (IDT) Revenue

Funds transferred from one appropriation unit to another within the same departmental budget.

Federal Revenue

Federal grant or match revenue; generally dedicated to specific programs or purposes.

Local Revenue

Revenue received from local units of government for state services.

Private Revenue

Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, or gifts and bequests.

State Restricted Revenue

State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue; at year-end, unused restricted revenue generally remains in the restricted fund.

General Fund/General Purpose (GF/GP) Revenue

Unrestricted general fund revenue available to fund basic state programs and other purposes determined by the Legislature; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

MAJOR STATE FUNDS

General Fund

The state's primary operating fund; receives state revenue not dedicated to another state fund.

School Aid Fund (SAF)

A restricted fund that serves as the primary state funding source for K-12 schools and Intermediate School Districts. Constitutionally, SAF revenue may also be used for postsecondary education.

Budget Stabilization Fund

The Countercyclical Economic and Budget Stabilization Fund (also known as the "rainy day fund"); the Management and Budget Act provides guidelines for making deposits into and withdrawals from the fund.

NATURAL RESOURCES

The Department of Natural Resources manages, conserves, and protects Michigan's resources. Programs administered by the Department include forest management, land and minerals management, wildlife and fisheries management, conservation law enforcement, state parks and forest campgrounds, the state trail system, recreational boating programs and boating access sites, Michigan historical programs and museums, and the capital outlay program for state parks and boating projects.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	2,324.3	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position.</i>
GROSS APPROPRIATION	\$438,442,800	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	232,200	Revenue received from other departments or transferred within the department.
ADJUSTED GROSS APPROPRIATION	\$438,210,600	Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.
Total federal revenue	81,731,600	Revenue received from federal departments and agencies.
Total local revenue	0	Revenue received from local units of government.
Total private revenue	7,431,400	Revenue received from private individuals and entities.
Total state restricted revenue	299,965,800	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$49,081,800	Unrestricted state revenue from taxes and other sources.
		GF/GP Subtotals: Ongoing 46,856,800 One-time 2,225,000

SECTION 102: DEPARTMENTAL ADMINISTRATION AND SUPPORT

The Departmental Administration and Support unit provides funding for the policy and decision-making functions of the Department. This unit funds the salaries of the six unclassified positions within the DNR, the policy and executive administrative staff, support staff for two Upper Peninsula Citizens' Advisory Councils, and the Natural Resources Commission. This unit also provides administrative support for DNR divisions and programs. This unit funds financial services such as budget development and control, accounting, business services, payroll, hiring, mail services, and field operations administrative support. It also funds the Department's legal coordinator, the FOIA request administration, administrative hearings, and rent and building occupancy charges.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	121.1	Full-time equated (FTE) positions in the state classified service.
Unclassified salaries – 6.0 FTE positions	\$792,200	Funding for salaries of six positions outside the state classified civil service system, which includes the Department Director, Legislative Liaison, and Public Information Officer. Funding Source(s): Restricted 792,200 <i>Related Boilerplate Section(s): None</i>
Accounting service center	1,508,600	Accounting services; Accounting Service Center is located in Michigan Department of Transportation (MDOT) as a consolidated center for various departments; previously, DNR's 14.0 accounting FTEs were transferred to the Center in the MDOT budget. Funding Source(s): Restricted 1,326,700 GF/GP 181,900 <i>Related Boilerplate Section(s): None</i>
Executive direction – 11.6 FTE positions	2,187,600	Policy, administrative staff, and clerical support; support for two Citizens' Advisory Councils. Funding Source(s): Restricted 1,924,000 GF/GP 263,600 <i>Related Boilerplate Section(s): 208, 212, 213</i>
Finance and operations – 105.5 FTE positions	16,802,500	DNR budget, federal aid, procurement, real estate services, grants management, facilities management, and mail services; administrative, informational, and clerical needs of field employees in regional, district, and field offices. Also includes grants management – Michigan Natural Resources Trust Fund, Federal Land and Water Conservation Fund, State Waterways Fund, and Recreation Passport. Funding Source(s): IDGs 232,200 Federal 346,100 Restricted 15,234,000 GF/GP 990,200 <i>Related Boilerplate Section(s): 202, 204, 205, 206, 207, 210, 211, 212, 215, 216, 408, 1001</i>

Gifts and pass-through transactions	5,000,000	Line item allows for the receipt and expenditure of gifts, bequests, and donations from private donors to fund various projects and, in some cases, acts as a pass-through entity to facilitate trail acquisition and development projects.
		Funding Source(s): Private 5,000,000
		<i>Related Boilerplate Section(s): None</i>
Legal services – 4.0 FTE positions	650,700	Legal coordinator, Freedom of Information Act administration, administrative hearings, and liaison with Department of Attorney General.
		Funding Source(s): Restricted 560,700 GF/GP 90,000
		<i>Related Boilerplate Section(s): 208</i>
Natural Resources Commission (including travel expense – per diem)	77,100	Michigan Natural Resources Commission; seven members appointed by Governor to make policy and advise the Department Director on natural resources and conservation matters.
		Funding Source(s): Restricted 49,300 GF/GP 27,800
		<i>Related Boilerplate Section(s): None</i>
Property Management	3,875,300	Provides accounting process and funding for building occupancy charges for state-owned buildings and funds rent for privately-owned offices.
		Funding Source(s): Restricted 2,202,000 GF/GP 1,673,300
		<i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$30,894,000	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	232,200	Revenue received from other departments and transferred within the department.
ADJUSTED GROSS APPROPRIATION	\$30,661,800	Gross appropriation less (or minus) interdepartmental grant (IDG) or intradepartmental transfer (IDT) revenue.
Total federal revenue	346,100	Revenue received from federal departments and agencies.
Total private revenue	5,000,000	Revenue received from private individuals and entities.
Total state restricted revenue	22,088,900	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$3,226,800	Unrestricted state revenue from taxes and other sources.

SECTION 103: DEPARTMENT INITIATIVES

The Department Initiatives unit provides funding for three departmental programs: the Great Lakes Restoration Initiative program, the Michigan Conservation Corps, and the Invasive Species Prevention and Control program.

Full-time equated classified positions	37.0	Full-time equated (FTE) positions in the state classified service.
Great Lakes restoration initiative – 11.0 FTE positions	\$11,339,900	Federal competitive funding grant program administered by the Environmental Protection Program to address ecosystem problems of the Great Lakes such as invasive species, non-point source pollution mitigation, and wildlife protection. Funding is also used for restoration efforts, monitoring, and education. Funding Source(s): Federal 11,339,900 <i>Related Boilerplate Section(s): None</i>
Invasive species prevention and control – 14.0 FTE positions	5,048,000	Program to develop a comprehensive response that would help prevent, detect, eradicate, and control invasive species. Funding and FTEs dedicated to DNR, DEQ, MDARD, and MDOT; DNR is the lead agency. Funding also used for local invasive species grants. Funding Source(s): GF/GP 5,048,000 <i>Related Boilerplate Section(s): Sec. 251</i>
Michigan conservation corps	1,000,000	Statewide summer employment program for at-risk youth and returning veterans up to 27 years of age. Funding is provided to partner organizations to hire individuals for work that is approved or managed by DNR employees. Funding Source(s): GF/GP 1,000,000 <i>Related Boilerplate Section(s): None</i>
Office of the Great Lakes – 12.0 FTE positions	2,237,800	Coordinates state Great Lakes protection programs; reviews and recommend policies and programs concerning the Great Lakes; serves as the state's primary information source on Great Lakes issues; administers Coastal Zone Management Project and Areas of Concern Program. Coordinates the diversion and consumptive use reviews under the Great Lakes Charter, awards research and demonstration project grants under the Michigan Great Lakes Protection Fund, coordinates ballast water reporting, and implements the aquatic nuisance species control plan for nonindigenous species. Funding Source(s): Federal 803,700 Restricted 504,500 GF/GP 929,600 <i>Related Boilerplate Section(s): 402</i>
GROSS APPROPRIATION	\$19,625,700	Total of all applicable line item appropriations.
Total federal revenue	12,143,600	Revenue received from federal departments and agencies.
Total state restricted revenue	504,500	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$6,977,600	Unrestricted state revenue from taxes and other sources.

SECTION 104: COMMUNICATION AND CUSTOMER SERVICES

The Communication and Customer Services unit provides funding for publications, education programs, outreach, and the sale of hunting and fishing licenses statewide, as well as the Michigan Wildlife Council. This unit also funds the State Archives and the state historical programs which are dedicated to the preservation and interpretation of Michigan's history.

Full-time equated classified positions	135.3	Full-time equated (FTE) positions in the state classified service.
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Marketing and outreach – 80.8 FTE positions	\$13,978,700	Educational programs throughout the state; communications, marketing, web, publications, and social media; retail sales system which sells hunting and fishing licenses and ORV permits; administration of the camping and harbor reservation system contract; recruitment and retention for hunting, fishing, and other outdoor recreational programs; hunter education; and central technology coordination; majority of funding from the Game and Fish Protection Fund.
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Funding Source(s):	Federal	1,507,100
	Restricted	12,047,600
	GF/GP	424,000

Related Boilerplate Section(s): 202

Michigan historical center – 54.5 FTE positions	6,134,900	<p>Administration of Michigan History Program.</p> <p><u>Michigan Historical Museum System:</u> State Historical Museum in Lansing, nine field museums, and one historic site.</p> <p><u>Records Management Services:</u> Develop retention and disposal schedules for state agencies, advise on technology in records management and preservation, and operate state records center.</p> <p><u>Archives:</u> Maintains state and local government records with enduring value; services to government, businesses, researchers, and general public; assists local governments with land, probate, and circuit court records management.</p> <p><u>Museum Stores:</u> Operational support for stores at Michigan Historical Center, Iron Industry Museum, Fayette Historic Townsite, and Tawas Point Lighthouse; funding from the Museum Operations Fund.</p> <p><u>Special Programs (Mann house):</u> Allows receipt and expenditure of private grants and gifts; funding for the Mann House in Concord.</p>
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Funding Source(s):	Federal	150,000
	Private	396,200
	Restricted	829,600
	GF/GP	4,759,100

Related Boilerplate Section(s): 202

Michigan wildlife council	2,100,000	Michigan Wildlife Council; nine-member public body established under 2013 PA 246. Members are appointed by Governor and subject to the advice and consent of the Senate. Council oversees the expenditures of the Michigan Wildlife Management Public Education Fund, provides education to the public about hunting, fishing, and the taking of game, and works to promote the role that sportsmen and sportswomen play in furthering wildlife conservation in the state; funding from the Game and Fish Protection Fund's Wildlife Management Public Education subfund.
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Funding Source(s):	Restricted	2,100,000
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Related Boilerplate Section(s): 202

GROSS APPROPRIATION	\$22,213,600	Total of all applicable line item appropriations.
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Total federal revenue	1,657,100	Revenue received from federal departments and agencies.
Total private revenue	396,200	Revenue received from private individuals and entities.
Total state restricted revenue	14,977,200	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$5,183,100	Unrestricted state revenue from taxes and other sources.

STATE GENERAL FUND/ GENERAL PURPOSE	\$673,200	Unrestricted state revenue from taxes and other sources.
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SECTION 107: LAW ENFORCEMENT

The Law Enforcement Division includes DNR Conservation Officers that are fully commissioned by MCOLES as peace officers and have the authority to enforce all laws of the State of Michigan. The focus of the division, however, is to enforce game and fish laws to protect habitat through various state laws and protect citizens' health, safety, and property through enforcement of, and education about, various recreational laws. The officers also patrol public land areas that are experiencing illegal dumping of hazardous and polluting materials and prosecute guilty individuals. The division conducts safety inspections of vessels carrying six or fewer passengers for hire as a complement to federal regulations in this area and also maintains a specialized unit for investigation of organized and commercial poaching rings.

Full-time equated classified positions	293.0	Full-time equated (FTE) positions in the state classified service.
General law enforcement – 293.0 FTE positions	\$44,284,200	Enforces natural resources (game, fish, forestry), environmental pollution, and outdoor recreation (boating, hunting, ORV, snowmobile safety) laws; provides oversight and guidance on issues pertaining to hunter education and marine safety; majority of funding from the Game and Fish Protection Fund.
		Funding Source(s):
		Federal 6,588,300
		Restricted 25,362,300
		GF/GP 12,333,600
		<i>Related Boilerplate Section(s): 901, 902</i>
GROSS APPROPRIATION	\$44,284,200	Total of all applicable line item appropriations.
Total federal revenue	6,588,300	Revenue received from federal departments and agencies.
Total state restricted revenue	25,362,300	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$12,333,600	Unrestricted state revenue from taxes and other sources.

State park improvement revenue bonds – debt service	1,195,700	Funds debt service on bonds for improvements at Sterling State Park; funding from State Park Improvement Fund (recreational passport revenue).
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Funding Source(s): Restricted 1,195,700

Related Boilerplate Section(s): None

GROSS APPROPRIATION \$100,398,500 Total of all applicable line item appropriations.

Total federal revenue	1,771,800	Revenue received from federal departments and agencies.
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Total private revenue	427,900	Revenue received from private individuals and entities.
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Total state restricted revenue	95,689,700	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
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STATE GENERAL FUND/ GENERAL PURPOSE \$2,509,100 Unrestricted state revenue from taxes and other sources.

SECTION 110: FOREST RESOURCES DIVISION

The Forest Resources Division manages the state's forests and lands to ensure that Michigan continues to have healthy, productive, and sustainable resource values from wildlife habitat, clean air, and forest products. The timber treatment program provides wood products for the state and renewed habitat for wildlife. This division includes the Cooperative Resource Program that provides forestry assistance and oversight to private lands and communities and the Forest Management Initiative, which provides Geographic Information System (GIS) resource mapping services. The division oversees the management of the state's oil, gas, and mineral resources located on state-owned lands and manages the wildfire protection program.

Full-time equated classified positions	328.5	Full-time equated (FTE) positions in the state classified service.		
Adopt-a-forest program	\$25,000	Administers grant funding to nonprofit conservation organizations for disposal cost of waste material collected from state forest lands; funding from the Forest Development Fund.	Funding Source(s):	Restricted 25,000
			<i>Related Boilerplate Section(s): None</i>	
Cooperative resource programs – 11.0 FTE positions	1,567,900	Private Forest Development: funds forestry assistance and tax incentives to private landowners who qualify and manage their lands in conformance with statutory program; administers Michigan's Commercial Forest Act; assists counties and townships in administering Private Forest Reserve Act; administers Forest Stewardship and Stewardship Incentives programs.	Funding Source(s):	Federal 709,300 Private 124,200 Restricted 511,900 GF/GP 222,500
			<i>Related Boilerplate Section(s): None</i>	
Forest fire equipment	931,500	Purchases specialized firefighting equipment; majority of restricted funding from the Fire Equipment Fund.	Funding Source(s):	Restricted 581,500 GF/GP 350,000
			<i>Related Boilerplate Section(s): None</i>	
Forest management and timber market development – 176.0 FTE positions	31,721,400	Gathers and maintains forest product data, annually inventories 10% of state forest system, prepares plans and makes policy recommendations to the Department on forest management issues, maintains dual forestry certification to the Forest Stewardship Council and the Sustainable Forestry Initiative standards; majority of funding from the Forest Development Fund. <u>Timber Harvest:</u> marks for harvest and regenerates mature stands of timber according to sustainable plan; maintains healthy and productive state forests. <u>Forest Finance Authority:</u> develops and maintains direct revenue bonding program to provide funds for intensified timber management on priority state forest lands.	Funding Source(s):	Federal 2,234,600 Private 930,700 Restricted 28,556,100
			<i>Related Boilerplate Section(s): 802</i>	

Forest management initiative – 8.5 FTE positions	874,900	<p><u>Forest Management Program Support</u>: provides technical support, computer automation, and surveying equipment.</p> <p><u>Resource Mapping and Aerial Photography</u>: utilizes Geographic Information System and aerial photography services; provides land cover and use, groundwater, water well, soil, prime land, and sensitive environment data to units of government and the private sector for resource management.</p>
		Funding Source(s): Restricted 874,900
		<i>Related Boilerplate Section(s): None</i>
Minerals management – 19.0 FTE positions	2,881,000	<p><u>Minerals Management</u>: develops state-owned mineral resources, encourages private sector to explore and develop state-owned minerals, and review mineral leasing programs.</p> <p><u>Forest Land Use Section</u>: manages mineral exploration and development, easements (public utilities and oil and gas pipelines), natural gas storage facilities, and solid waste transfer station sites; oversees trespass and encroachment on state forest land; and administers land exchanges or acquisition of forested property.</p>
		Funding Source(s): Restricted 2,881,000
		<i>Related Boilerplate Section(s): 807</i>
Wildfire protection – 114.0 FTE positions	14,028,600	Maintains effective and efficient fire management program to prevent human-caused fires; protects personal property and forests from wildfire damage; uses prescribed fires to meet land and wildlife management objectives and reduce loss to timber and wildlife habitat due to forest insects and diseases.
		Funding Source(s): Federal 1,357,500 Restricted 5,530,200 GF/GP 7,140,900
		<i>Related Boilerplate Section(s): 803, 807</i>
GROSS APPROPRIATION	\$52,030,300	Total of all applicable line item appropriations.
Total federal revenue	4,301,400	Revenue received from federal departments and agencies.
Total private revenue	1,054,900	Revenue received from private individuals and entities.
Total state restricted revenue	38,960,600	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$7,713,400	Unrestricted state revenue from taxes and other sources.

SECTION 111: GRANTS

The Grants unit appropriates funding for twenty grant programs and payments to communities and nonprofit organizations. While the grant programs are funded with a variety of funding sources, the grants are funded mainly by federal or state restricted dollars.

Coastal management grants	\$1,250,000	Provides funding for Coastal Zone Management Grants (requires 50% match) to qualifying government and public agencies to promote wise use of Michigan's Great Lakes coastal resources; federal funding is from the U.S. Department of Commerce and the National Oceanic and Atmospheric Administration (DOC/NOAA).
	Funding Source(s):	Federal 1,250,000
		<i>Related Boilerplate Section(s): None</i>
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Dam management grant program	350,000	Competitive grants for removal or maintenance of failing dams from private and state-owned land.
	Funding Source(s):	GF/GP 350,000
		<i>Related Boilerplate Section(s): None</i>
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Deer habitat improvement partnership initiative	200,000	Funding for projects to improve the habitat for deer; funding from the Game and Fish Protection Fund's Deer Habitat Reserve subfund.
	Funding Source(s):	Restricted 200,000
		<i>Related Boilerplate Section(s): None</i>
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Federal – clean vessel act grants	400,000	Funding to upgrade sanitary pump-out and dumping stations at public and private marinas in the state; assist with education regarding use of such facilities; funding from U.S. Fish and Wildlife Service, Dingell-Johnson Fund.
	Funding Source(s):	Federal 400,000
		<i>Related Boilerplate Section(s): None</i>
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Federal – forest stewardship grants	2,000,000	Funding for technical and financial assistance to eligible landowners who agree to develop and follow forest stewardship management plans for long-term protection and management of forest resources; funding from U.S. Department of Agriculture.
	Funding Source(s):	Federal 2,000,000
		<i>Related Boilerplate Section(s): None</i>
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Federal – land and water conservation fund payments	2,566,900	Payments to local units of government to acquire and develop public recreation lands and facilities; funding from Land and Water Conservation Fund.
	Funding Source(s):	Federal 2,566,900
		<i>Related Boilerplate Section(s): None</i>
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Federal – rural community fire protection	400,000	Funding to acquire forest firefighting equipment for protection of local communities; funding from U.S. Department of Agriculture.
	Funding Source(s):	Federal 400,000
		<i>Related Boilerplate Section(s): None</i>

Federal – urban forestry grants	900,000	Information and technical assistance to municipal governments and volunteer groups for urban and community forestry activities (tree inventories, management plans, planting, other forest maintenance); funding from U.S. Department of Agriculture.	Funding Source(s):	Federal	800,000
				Private	100,000
<i>Related Boilerplate Section(s): None</i>					
Fisheries habitat improvement grants	1,250,000	Grants to stakeholders to increase fisheries habitat in inland lakes and streams; funding from Game and Fish Protection Fund.	Funding Source(s):	Restricted	1,250,000
<i>Related Boilerplate Section(s): None</i>					
Grants to communities – federal oil, gas, and timber payments	3,450,000	Distribution of royalties to the state from federal government; revenue from oil and gas development and forest harvest on federal lands in state; funding is distributed to communities affected by federal resource development activities.	Funding Source(s):	Federal	3,450,000
<i>Related Boilerplate Section(s): 1001</i>					
Grants to counties – marine safety	3,074,700	Funding for county sheriff watercraft enforcement and safety and education programs; funding from Department of Homeland Security - United States Coast Guard (federal) and Marine Safety Fund (restricted).	Funding Source(s):	Federal	1,667,400
				Restricted	1,407,300
<i>Related Boilerplate Section(s): 902</i>					
National recreational trails	3,900,000	Funding for federal grant program that helps states develop and maintain recreation trails; funding from U.S. Department of Transportation.	Funding Source(s):	Federal	3,900,000
<i>Related Boilerplate Section(s): None</i>					
Nonmotorized trail development and maintenance grants	350,000	Funding to provide grants to develop and maintain non-motorized trails.	Funding Source(s):	GF/GP	350,000
<i>Related Boilerplate Section(s): None</i>					
Off-road vehicle safety training grants	29,200	Funding to public school districts for off-road vehicle safety education courses; funding from Off-road Vehicle Safety Education Fund.	Funding Source(s):	Restricted	29,200
<i>Related Boilerplate Section(s): None</i>					
Off-road vehicle trail improvement grants	4,656,800	Funding to maintain existing ORV facilities, develop new facilities, restore natural resources damaged by ORV use, and county law enforcement; funding from Off-road Vehicle Trail Improvement Fund.	Funding Source(s):	Restricted	4,656,800
<i>Related Boilerplate Section(s): 1002</i>					

Recreation improvement fund grants	907,100	Funding to operate, maintain, and develop recreation trails, restore lands damaged by off-road vehicles, and clean up inland lakes; funding from Recreation Improvement Fund.
		Funding Source(s): Restricted 907,100
		<i>Related Boilerplate Section(s): None</i>
Recreation passport local grants	1,675,000	Grants to local units of government for development of public recreation facilities; funding from Recreation Passport Program under 2010 PA 32.
		Funding Source(s): Restricted 1,675,000
		<i>Related Boilerplate Section(s): None</i>
Snowmobile law enforcement grants	380,100	Grants to local enforcement agencies for patrols along highway rights-of-way and/or groomed snowmobile trails; funding from snowmobile registration fee revenue.
		Funding Source(s): Restricted 380,100
		<i>Related Boilerplate Section(s): 901</i>
Snowmobile local grants program	8,090,400	Grants to local units of government, nonprofit incorporated snowmobile clubs, and other organizations to maintain existing snowmobile trails and expand trail system when possible; funding from Snowmobile Trail Improvement Fund.
		Funding Source(s): Restricted 8,090,400
		<i>Related Boilerplate Section(s): None</i>
Trail easements	700,000	Funding for the purchase or lease of easements to lengthen or create snowmobile trails; funding from Permanent Snowmobile Trail Easement Fund.
		Funding Source(s): Restricted 700,000
		<i>Related Boilerplate Section(s): None</i>
Wildlife habitat improvement grants	1,500,000	Grants to stakeholders to increase acres receiving wildlife habitat management or maintenance; funding from Game and Fish Protection Fund.
		Funding Source(s): Restricted 1,500,000
		<i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$38,030,200	Total of all applicable line item appropriations.
Total federal revenue	16,434,300	Revenue received from federal departments and agencies.
Total private revenue	100,000	Revenue received from private individuals and entities.
Total state restricted revenue	20,795,900	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$700,000	Unrestricted state revenue from taxes and other sources.

SECTION 113(1): CAPITAL OUTLAY – RECREATIONAL LANDS AND INFRASTRUCTURE

The State Park and Forest Area Improvements Capital Outlay Program provides financing and planning for the acquisition, construction, renovation, and maintenance of state park and forest management field facilities managed by the Department.

Forest Development Infrastructure	\$3,500,000	Provides funding from the Forest Development Fund to improve and expand access to rural forest areas by replacing infrastructure including roads and bridges.
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Funding Source(s): Restricted 3,500,000

Related Boilerplate Section(s): None

State parks repair and maintenance	23,500,000	Support from Michigan State Park Endowment Fund and Recreation Passport Fees for roads, utility replacements, engineering, demolitions, trail improvements, routine/emergency repairs, maintenance, renovations, recreational structure replacements, and other capital improvements throughout the state parks system.
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Funding Source(s): Restricted 22,000,000
GF/GP 1,500,000

Related Boilerplate Section(s): 1103

Wetlands restoration, enhancement, and acquisition	1,000,000	Game and Fish Protection (restricted) funds used to support restoration, enhancement, and acquisition of wetlands.
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Funding Source(s): Restricted 1,000,000

Related Boilerplate Section(s): 1103

GROSS APPROPRIATION	\$28,000,000	Total of all applicable line item appropriations.
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Total state restricted revenue	26,500,000	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$1,500,000	Unrestricted state revenue from taxes and other sources.
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SECTION 113(2): CAPITAL OUTLAY – WATERWAYS BOATING PROGRAM

The Waterways Boating Program provides funds for land acquisition, construction, and renovation of state and local boating infrastructure projects. Restricted funding is appropriated from the Michigan State Waterways Fund.

East Tawas state harbor, Iosco County	\$750,000	Harbormaster building and site improvements, phase III; total authorized cost is increased from \$5,920,000 to \$6,670,000; federal share is \$1,650,000; state share is increased from \$4,270,000 to \$5,020,000.
		Funding Source(s): Restricted 750,000
		<i>Related Boilerplate Section(s): 1103</i>
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Elmwood Township marina, Leelanau County	601,100	Marina improvements; total authorized cost is \$1,202,200; state share is \$601,100; local share is \$601,100.
		Funding Source(s): Restricted 601,100
		<i>Related Boilerplate Section(s): 1103</i>
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Local boating infrastructure maintenance and improvements	1,729,500	Project studies, engineering, emergency repairs, dredging, utility upgrades, and other infrastructure improvements at various local boating facilities; grants would be matched with 50% local share.
		Funding Source(s): Restricted 1,729,500
		<i>Related Boilerplate Section(s): 1103</i>
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Ottawa Beach marina, Ottawa County	643,000	Marina improvements; total authorized cost is \$1,314,800; federal share is \$643,000; local share is \$671,800.
		Funding Source(s): Federal 643,000
		<i>Related Boilerplate Section(s): 1103</i>
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Presque Isle marina, Marquette County	541,900	Marina improvements; total authorized cost is \$1,123,800; state share is \$541,900; local share is \$581,900.
		Funding Source(s): Restricted 541,900
		<i>Related Boilerplate Section(s): 1103</i>
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State boating infrastructure maintenance	5,952,500	Emergency repairs, engineering, dredging, utility upgrades, routine maintenance, paving, large and small-scale infrastructure improvements at various state boating facilities; acquisition of land for future boating access site development.
		Funding Source(s): Federal 1,075,000 Restricted 4,877,500
		<i>Related Boilerplate Section(s): 1103</i>
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GROSS APPROPRIATION	\$10,218,000	Total of all applicable line item appropriations.
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Total federal revenue	1,718,000	Revenue received from federal departments and agencies.
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Total state restricted revenue	8,500,000	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$0	Unrestricted state revenue from taxes and other sources.
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SECTION 114: ONE-TIME BASIS ONLY APPROPRIATIONS

This appropriation unit contains appropriations which are intended by the Legislature to be one-time allocations that will not be reauthorized in future fiscal years.

Cooperative resource programs (one-time)	\$25,000	Provides one-time GF/GP to Cooperative Resource Programs for a soil mapping program in Wayne County.	Funding Source(s):	GF/GP	25,000
<i>Related Boilerplate Section(s): 1207</i>					
Dam management grant program (one-time)	1,500,000	Adds one-time GF/GP to the Dam Management Grant Program for the removal or maintenance of failing dams from private and state-owned land.	Funding Source(s):	GF/GP	1,500,000
<i>Related Boilerplate Section(s): 1205</i>					
Grindstone Harbor development grant	120,000	Adds one-time GF/GP for a grant to cover planning costs at Grindstone Harbor in Huron County.	Funding Source(s):	GF/GP	120,000
<i>Related Boilerplate Section(s): 1204</i>					
Lake level assessments	35,000	Appropriates one-time GF/GP to reimburse local units of government for costs related to lake level assessments.	Funding Source(s):	GF/GP	35,000
<i>Related Boilerplate Section(s): 1202</i>					
Legal services	37,500	Adds one-time GF/GP to the existing legal services program to provide support for the tribal consent decree renegotiation and implementation.	Funding Source(s):	GF/GP	37,500
<i>Related Boilerplate Section(s): 208</i>					
Long Lake boat launch	142,500	Provides one-time GF/GP for a grant to develop a boat launch at Long Lake in Alpena County.	Funding Source(s):	GF/GP	142,500
<i>Related Boilerplate Section(s): 1203</i>					
Snowmobile trail groomer pilot	200,000	Appropriates one-time funding from the snowmobile trail improvement fund to pilot a program aimed at developing a new snowmobile trail groomer to maintain state snowmobile trails.	Funding Source(s):	Restricted	200,000
<i>Related Boilerplate Section(s): None</i>					
Swimmer's itch pilot program	250,000	Provides one-time funding for a pilot program to address swimmer's itch in Michigan's inland lakes.	Funding Source(s):	GF/GP	250,000
<i>Related Boilerplate Section(s): 1201</i>					

Wildlife and fisheries health study	115,000	Provides one-time GF/GP for a study to investigate the effect of PFAS contamination on Michigan's wildlife and fisheries populations.
		Funding Source(s): GF/GP 115,000
		<i>Related Boilerplate Section(s): 1206</i>
GROSS APPROPRIATION	\$2,425,000	Total of all applicable line item appropriations.
Total state restricted revenue	200,000	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$2,225,000	Unrestricted state revenue from taxes and other sources.

BOILERPLATE SECTION INFORMATION

GENERAL SECTIONS

Sec. 201. Total State Spending and Grants to Local Governments

Specifies total state spending and expected grants to locals from state revenue sources.

Sec. 202. Appropriations Subject to Management and Budget Act

Expends appropriations under the limitations and requirements of Management and Budget Act.

Sec. 203. Acronyms Definitions

Specifies acronym definitions contained in this article.

Sec. 204. Internet Availability of Required Reports

Requires DNR to use internet for reporting requirements; authorizes transmission of reports via e-mail.

Sec. 205. Purchase of Foreign Goods and Services

Prohibits DNR from purchasing foreign goods and services if competitively priced American goods or services that are of comparable quality are available; requires preference for goods and services manufactured by Michigan businesses and manufactured or provided by Michigan businesses owned and operated by veterans.

Sec. 206. Businesses in Economically Deprived or Depressed Communities

Encourages DNR to enter into contracts with vendors located in economically depressed communities.

Sec. 207. Out-of-State Travel Report

Requires DNR to report out-of-state travel expenses annually.

Sec. 208. Legal Services

Denies permission to hire attorneys to provide legal services provided by the Attorney General.

Sec. 209. GF/GP Lapse

Requires report of estimated GF/GP appropriation lapses at close of previous year; report due November 30.

Sec. 210. Contingency Fund Transfer Authority

Provides authority for contingency fund transfers: up to \$3.0 million federal, \$10.0 million restricted, \$100,000 local, and \$1.0 million private; transfers must be approved by both the House and Senate Appropriations Committees.

Sec. 211. Expenditure Posting on Internet

Requires expenditures to be reported on the internet on a searchable website, including specific expenditure information.

Sec. 212. Restricted Fund Revenues, Expenditures, and Fund Balances

Requires report on fund balances, revenues, and expenditures for state restricted funds for FY 2016-17 and FY 2017-18: report due 14 days after Executive budget is released.

Sec. 213. Website Scorecard

Requires DNR to maintain on a publicly accessible website a department scorecard with key metrics concerning the agency's performance.

Sec. 214. Identification of Legacy Costs

States that appropriations for legacy costs in part 1 equal \$44.3 million. Of this amount, pension-related legacy costs are estimated to be \$22.8 million and retiree health care legacy costs are estimated to be \$21.5 million.

Sec. 215. Game and Fish Protection Fund Appropriations

Lists appropriations to other state departments from Game and Fish Protection Fund.

Sec. 216. Game and Fish Trust Fund Transfer

Transfers \$6.0 million from Game and Fish Protection Trust Fund to Game and Fish Protection Fund.

Sec. 220. Disciplinary Action Against State Employees

Prohibits DNR from disciplining state employees for communicating with members of the Legislature and their staffs.

DEPARTMENT INITIATIVES

Sec. 251. Invasive Species Initiative

Requires \$3.6 million of funding for the Invasive Species Initiative to be allocated as grants for prevention, detection, eradication, and control of invasive species.

BOILERPLATE SECTION INFORMATION

DEPARTMENT SUPPORT SERVICES

Sec. 302. Land Acquisition Fee Charges

Allows fee charge against land acquisition projects to recover actual service costs.

Sec. 303. Land Sale Revenue

Allows collecting application and transaction fees for exchange or sale of state-owned land or rights in land.

COMMUNICATION AND CUSTOMER SERVICES

Sec. 408. Land Transactions

Requires detailed report to Legislature on land purchases, sales, and exchanges.

WILDLIFE DIVISION

Sec. 503. Invasive Species Order Enforcement

Requires report on efforts taken to enforce the Natural Resources Commission's invasive species order concerning raising feral swine in Michigan.

Sec. 504. Cervid Operation Fees

Requires report on the use of registration fees from privately owned cervid operations.

FISHERIES DIVISION

Sec. 601. Stream Habitat Improvement Grants

Appropriates \$758,000 to watershed councils, resource development councils, soil conservation districts, local governmental units, and other nonprofit organizations for stream habitat improvement projects.

Sec. 602. Water Control Structure Certification

Directs Fisheries Division to not interfere with the certification process for dams and other water control structures.

Sec. 603. Cormorant Management

Requires annual report on the use of cormorant management funding; provides that the DNR must submit funding to the USDA to pay for increased taking of cormorants and their nests; any retained or additional funds for cormorant control must be used for program.

FOREST RESOURCES DIVISION

Sec. 802. Timber Marking

Directs DNR to provide quarterly reports on the number of acres of state forest land marked or treated for timber harvest.

Sec. 803. Federal Forest Fire Compact Expenditure Authorization

Allows expenditure of funds for forest fire suppression efforts on federal lands, provided DNR is reimbursed.

Sec. 807. Disaster and Emergency Contingency Fund

Appropriates up to \$800,000 funding from Disaster and Emergency Contingency Fund to cover disaster-related costs. Funds cannot be expended without State Budget Director recommendation and notification to House and Senate Appropriations Committees; requires report.

LAW ENFORCEMENT

Sec. 901. Snowmobile Law Enforcement Grants

Provides snowmobile law enforcement grant funds to county law enforcement agencies in counties with state snowmobile trails.

Sec. 902. Marine Safety Grants

Requires report on the Marine Safety Grant Program. Report to include watercraft registrations revenues, revenues and expenditures of the Marine Safety Fund, grant distribution methodology, and a list of grant awards by county.

GRANTS

Sec. 1001. Federal Mineral Royalty Payments to Local Governmental Units

Appropriates federal mineral royalty revenue to support pass-through grants to local governments affected by mineral or forestry development on federal lands; requires annual report.

BOILERPLATE SECTION INFORMATION

Sec. 1002. Silver Lake Law Enforcement Reimbursement

Designates \$35,000 from the off-road vehicle trail improvement grants appropriation to reimburse local units of government for costs related to seasonal law enforcement at Silver Lake.

CAPITAL OUTLAY

Sec. 1103. Capital Outlay Appropriations Carryforward

Provides for capital outlay appropriations to be carried forward at the end of the fiscal year.

ONE-TIME ONLY BASIS APPROPRIATIONS

Sec. 1201. Swimmer's Itch Pilot Program

Designates \$250,000 GF/GP in part 1 to be distributed to a Michigan-based nonprofit organization for swimmer's itch mitigation and research and requires a progress report.

Sec. 1202. Lake Level Assessment Reimbursements

Designates \$35,000 from part 1 to reimburse qualifying costs related to lake level assessments.

Sec. 1203. Long Lake Boat Launch

Requires the DNR to use funds appropriated in part 1 to develop a boat launch at Long Lake in Alpena County.

Sec. 1204. Grindstone Harbor Development Grant

Requires the DNR to use funds appropriated in part 1 for planning and development costs at Grindstone Harbor in Huron County.

Sec. 1205. Dam Management Grant Program (One-Time)

Requires the DNR to use funds appropriated in part 1 for the Dam Management Grant Program (one-time) to remove a dam in the City of Grand Rapids and designates this appropriation as a work project.

Sec. 1206. Wildlife and Fisheries Health Study

Requires the DNR to use funds appropriated in part 1 to investigate the effect of PFAS contamination on Michigan's wildlife and fisheries populations.

Sec. 1207. Wayne County Soil Mapping Program

Designates the cooperative resource program (one-time) appropriation in part 1 to fund the Wayne County soil mapping program.



Mary Ann Cleary, Director
 Bethany Wicksall, Deputy Director
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AREAS OF RESPONSIBILITY

Agriculture and Rural Development	William E. Hamilton
Attorney General	Michael Clossen
Auditor General	Benjamin Gielczyk
Bill Analysis	Rick Yuille
	Edith Best; Jennifer McInerney; Emily Smith; Sue Stutzky
Capital Outlay	Benjamin Gielczyk
Civil Rights	Michael Clossen
Community Colleges	Perry Zielak
Corrections	Robin R. Risko
Economic and Revenue Forecasting	Jim Stansell
Education (Department)	Samuel Christensen
Environmental Quality	Austin Scott
Executive Office	Benjamin Gielczyk
Fiscal Oversight, Audit, and Litigation	Mary Ann Cleary
Health and Human Services:	
Child Welfare, Child Support, Community Services	Viola Bay Wild
Medicaid, Physical and Behavioral Health	Kevin Koorstra
Public Assistance, Field Operations, Medicaid-backup	Kent Dell
Public Health and Aging	Susan Frey
Higher Education	Perry Zielak
Insurance and Financial Services	Marcus Coffin
Judiciary	Robin R. Risko
Legislature	Benjamin Gielczyk
Licensing and Regulatory Affairs	Marcus Coffin
Local Finance	Benjamin Gielczyk
Lottery	Benjamin Gielczyk
Michigan Strategic Fund	Benjamin Gielczyk
Military and Veterans Affairs	Michael Clossen
Natural Resources	Austin Scott
Natural Resources Trust Fund	Benjamin Gielczyk; Austin Scott
Retirement	Bethany Wicksall
Revenue Forecasting	Jim Stansell
Revenue Sharing	Jim Stansell; Benjamin Gielczyk
School Aid	Bethany Wicksall; Samuel Christensen; Jacqueline Mullen
State (Department)	Michael Clossen
State Police	Marcus Coffin
Supplemental Coordinator	Robin R. Risko
Talent and Economic Development	Benjamin Gielczyk
Tax Analysis	Jim Stansell; Benjamin Gielczyk
Technology, Management, and Budget	Michael Clossen
Transfer Coordinator	Viola Bay Wild
Transportation	William E. Hamilton
Treasury	Benjamin Gielczyk
Unemployment Insurance	Marcus Coffin



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