

## County Allowable Draws, Revenue Sharing Payments, and Eligible County Incentive Program (CIP) Payments for FY2011-12, FY2012-13, and FY2013-14

County Name	FY2011-12 (Final)			FY2012-13 (Estimated)				FY2013-14 (Estimated)			
	FY2011-12 Allowable Draw	State Revenue Sharing Payment	Percent Reduction from Full Funding	FY2012-13 Allowable Draw	State Revenue Sharing Payment	Eligible CIP Payment	Percent Reduction from Full Funding	FY2012-13 Allowable Draw	State Revenue Sharing Payment	Eligible CIP Payment	Percent Reduction from Full Funding
Alcona	\$229,604	\$0		\$235,150	\$0	\$0		\$239,463	\$0	\$0	
Alger	\$0	\$145,257	-24.2%	\$0	\$117,015	\$29,254	-23.7%	\$0	\$122,634	\$30,659	-20.0%
Allegan	\$2,295,568	\$1,343,968	-24.2%	\$0	\$1,372,604	\$343,151	-23.7%	\$0	\$1,438,519	\$359,630	-20.0%
Alpena	\$0	\$551,344	-24.2%	\$0	\$444,147	\$111,037	-23.7%	\$0	\$465,476	\$116,369	-20.0%
Antrim	\$462,873	\$0		\$474,052	\$0	\$0		\$482,748	\$0	\$0	
Arenac	\$0	\$254,961	-24.2%	\$0	\$205,389	\$51,347	-23.7%	\$0	\$215,252	\$53,813	-20.0%
Baraga	\$183,325	\$0		\$187,752	\$5,614	\$1,404	-23.7%	\$0	\$119,939	\$29,985	-20.0%
Barry	\$1,165,257	\$513,628	-24.2%	\$0	\$700,320	\$175,080	-23.7%	\$0	\$733,951	\$183,488	-20.0%
Bay	\$0	\$1,957,725	-24.2%	\$0	\$1,577,087	\$394,272	-23.7%	\$0	\$1,652,822	\$413,205	-20.0%
Benzie	\$326,390	\$0		\$334,273	\$0	\$0		\$340,405	\$0	\$0	
Berrien	\$0	\$2,396,296	-24.2%	\$0	\$2,223,343	\$555,836	-23.7%	\$0	\$2,330,112	\$582,528	-20.0%
Branch	\$0	\$732,811	-24.2%	\$0	\$590,332	\$147,583	-23.7%	\$0	\$618,681	\$154,670	-20.0%
Calhoun	\$0	\$2,270,553	-24.2%	\$0	\$1,829,093	\$457,273	-23.7%	\$0	\$1,916,929	\$479,232	-20.0%
Cass	\$0	\$778,263	-25.3%	\$0	\$635,497	\$158,874	-23.7%	\$0	\$666,015	\$166,504	-20.0%
Charlevoix	\$551,203	\$0		\$564,516	\$0	\$0		\$574,872	\$0	\$0	
Cheboygan	\$538,333	\$0		\$551,335	\$0	\$0		\$561,448	\$0	\$0	
Chippewa	\$728,947	\$323,280	-24.2%	\$0	\$438,056	\$109,514	-23.7%	\$0	\$459,092	\$114,773	-20.0%
Clare	\$0	\$488,933	-24.2%	\$0	\$393,871	\$98,468	-23.7%	\$0	\$412,785	\$103,196	-20.0%
Clinton	\$1,292,717	\$0		\$1,323,939	\$0	\$0		\$1,348,225	\$428,651	\$107,163	-20.0%
Crawford	\$307,084	\$0		\$314,501	\$0	\$0		\$320,270	\$0	\$0	
Delta	\$0	\$605,154	-24.6%	\$0	\$489,552	\$122,388	-23.7%	\$0	\$513,061	\$128,265	-20.0%
Dickinson	\$567,631	\$0		\$581,341	\$220,675	\$55,169	-23.7%	\$0	\$366,376	\$91,594	-20.0%
Eaton	\$2,262,107	\$1,323,124	-24.2%	\$0	\$1,352,624	\$338,156	-23.7%	\$0	\$1,417,579	\$354,395	-20.0%
Emmet	\$638,530	\$0		\$653,952	\$0	\$0		\$665,948	\$0	\$0	
Genesee	\$0	\$7,487,510	-24.2%	\$0	\$6,031,726	\$1,507,932	-23.7%	\$0	\$6,321,379	\$1,580,345	-20.0%
Gladwin	\$0	\$385,772	-24.3%	\$0	\$310,845	\$77,711	-23.7%	\$0	\$325,772	\$81,443	-20.0%
Gogebic	\$0	\$240,357	-24.2%	\$0	\$206,807	\$51,702	-23.7%	\$0	\$216,738	\$54,185	-20.0%
Grand Traverse	\$1,638,156	\$0		\$1,677,722	\$0	\$0		\$1,708,498	\$0	\$0	
Gratiot	\$0	\$650,557	-24.2%	\$0	\$524,070	\$131,017	-23.7%	\$0	\$549,237	\$137,309	-20.0%
Hillsdale	\$0	\$711,209	-24.2%	\$0	\$572,930	\$143,232	-23.7%	\$0	\$600,443	\$150,111	-20.0%
Houghton	\$0	\$517,030	-24.2%	\$0	\$416,505	\$104,126	-23.7%	\$0	\$436,506	\$109,127	-20.0%
Huron	\$804,821	\$102,207	-24.2%	\$0	\$489,046	\$122,262	-23.7%	\$0	\$512,531	\$128,133	-20.0%
Ingham	\$0	\$4,613,096	-24.2%	\$0	\$3,716,179	\$929,045	-23.7%	\$0	\$3,894,636	\$973,659	-20.0%
Ionia	\$0	\$892,203	-24.2%	\$0	\$718,734	\$179,684	-23.7%	\$0	\$753,249	\$188,312	-20.0%
Iosco	\$545,088	\$395,163	-24.2%	\$0	\$324,318	\$81,079	-23.7%	\$0	\$339,892	\$84,973	-20.0%
Iron	\$266,751	\$0		\$273,194	\$65,340	\$16,335	-23.7%	\$0	\$173,116	\$43,279	-20.0%
Isabella	\$0	\$942,120	-24.2%	\$0	\$758,945	\$189,736	-23.7%	\$0	\$795,391	\$198,848	-20.0%
Jackson	\$0	\$2,555,382	-24.2%	\$0	\$2,058,543	\$514,636	-23.7%	\$0	\$2,157,397	\$539,349	-20.0%
Kalamazoo	\$0	\$3,924,736	-24.4%	\$0	\$3,166,934	\$791,734	-23.7%	\$0	\$3,319,016	\$829,754	-20.0%
Kalkaska	\$329,840	\$0		\$337,806	\$0	\$0		\$344,003	\$0	\$0	
Kent	\$0	\$9,134,433	-24.2%	\$0	\$7,353,648	\$1,838,412	-23.7%	\$0	\$7,706,782	\$1,926,695	-20.0%
Keweenaw	\$44,493	\$0		\$45,567	\$0	\$0		\$46,403	\$0	\$0	
Lake	\$235,253	\$0		\$240,935	\$0	\$0		\$245,354	\$0	\$0	
Lapeer	\$0	\$1,266,442	-24.2%	\$0	\$1,020,210	\$255,053	-23.7%	\$0	\$1,069,202	\$267,301	-20.0%
Leelanau	\$413,233	\$0		\$423,213	\$0	\$0		\$430,977	\$0	\$0	
Lenawee	\$0	\$1,541,568	-24.2%	\$0	\$1,241,844	\$310,461	-23.7%	\$0	\$1,301,479	\$325,370	-20.0%
Livingston	\$3,078,725	\$0		\$3,153,083	\$1,133,682	\$283,420	-23.7%	\$0	\$1,988,708	\$497,177	-20.0%
Luce	\$0	\$97,230	-24.2%	\$0	\$78,326	\$19,581	-23.7%	\$0	\$82,087	\$20,522	-20.0%

## County Allowable Draws, Revenue Sharing Payments, and Eligible County Incentive Program (CIP) Payments for FY2011-12, FY2012-13, and FY2013-14

County Name	FY2011-12 (Final)			FY2012-13 (Estimated)				FY2013-14 (Estimated)			
	FY2011-12 Allowable Draw	State Revenue Sharing Payment	Percent Reduction from Full Funding	FY2012-13 Allowable Draw	State Revenue Sharing Payment	Eligible CIP Payment	Percent Reduction from Full Funding	FY2012-13 Allowable Draw	State Revenue Sharing Payment	Eligible CIP Payment	Percent Reduction from Full Funding
Mackinac	\$236,475	\$0		\$242,186	\$0	\$0		\$246,629	\$0	\$0	
Macomb	\$16,761,809	\$9,498,847	-24.2%	\$0	\$10,029,162	\$2,507,291	-23.7%	\$0	\$10,510,778	\$2,627,694	-20.0%
Manistee	\$531,831	\$0		\$544,676	\$96,260	\$24,065	-23.7%	\$0	\$345,983	\$86,496	-20.0%
Marquette	\$0	\$873,651	-31.5%	\$0	\$778,590	\$194,648	-23.7%	\$0	\$815,979	\$203,995	-20.0%
Mason	\$594,520	\$0		\$608,879	\$0	\$0		\$620,048	\$0	\$0	
Mecosta	\$863,469	\$343,330	-24.2%	\$0	\$519,735	\$129,934	-23.7%	\$0	\$544,693	\$136,173	-20.0%
Menominee	\$539,691	\$254,591	-24.2%	\$0	\$324,001	\$81,000	-23.7%	\$0	\$339,560	\$84,890	-20.0%
Midland	\$1,970,875	\$0		\$2,018,476	\$1,125,841	\$281,460	-23.7%	\$0	\$1,263,263	\$315,816	-20.0%
Missaukee	\$289,325	\$162,175	-24.2%	\$0	\$173,151	\$43,288	-23.7%	\$0	\$181,466	\$45,367	-20.0%
Monroe	\$3,055,416	\$0		\$3,129,212	\$637,020	\$159,255	-23.7%	\$0	\$1,985,640	\$496,410	-20.0%
Montcalm	\$0	\$941,376	-24.2%	\$0	\$758,346	\$189,587	-23.7%	\$0	\$794,762	\$198,691	-20.0%
Montmorency	\$206,904	\$0		\$211,901	\$0	\$0		\$215,788	\$0	\$0	
Muskegon	\$0	\$2,728,341	-24.2%	\$0	\$2,197,875	\$549,469	-23.7%	\$0	\$2,303,420	\$575,855	-20.0%
Newaygo	\$0	\$722,876	-24.2%	\$0	\$582,328	\$145,582	-23.7%	\$0	\$610,293	\$152,573	-20.0%
Oakland	\$25,122,794	\$0		\$25,729,566	\$0	\$0		\$26,201,550	\$0	\$0	
Oceana	\$532,129	\$0		\$544,981	\$243,743	\$60,936	-23.7%	\$0	\$342,556	\$85,639	-20.0%
Ogemaw	\$442,184	\$0		\$452,864	\$0	\$0		\$461,171	\$0	\$0	
Ontonagon	\$177,062	\$109,268	-24.2%	\$0	\$105,753	\$26,438	-23.7%	\$0	\$110,831	\$27,708	-20.0%
Osceola	\$0	\$429,249	-24.3%	\$0	\$345,944	\$86,486	-23.7%	\$0	\$362,557	\$90,639	-20.0%
Oscoda	\$186,111	\$0		\$190,606	\$0	\$0		\$194,102	\$0	\$0	
Otsego	\$470,782	\$0		\$482,152	\$0	\$0		\$490,997	\$0	\$0	
Ottawa	\$0	\$3,551,961	-24.2%	\$0	\$2,861,359	\$715,340	-23.7%	\$0	\$2,998,766	\$749,692	-20.0%
Presque Isle	\$298,890	\$0		\$306,109	\$0	\$0		\$311,724	\$0	\$0	
Roscommon	\$500,611	\$0		\$512,702	\$130,703	\$32,676	-23.7%	\$0	\$324,688	\$81,172	-20.0%
Saginaw	\$0	\$3,459,697	-24.2%	\$0	\$2,787,034	\$696,758	-23.7%	\$0	\$2,920,872	\$730,218	-20.0%
St. Clair	\$3,706,974	\$0		\$3,796,506	\$1,080,345	\$270,086	-23.7%	\$0	\$2,401,519	\$600,380	-20.0%
St. Joseph	\$0	\$1,040,627	-24.2%	\$0	\$838,300	\$209,575	-23.7%	\$0	\$878,556	\$219,639	-20.0%
Sanilac	\$0	\$694,138	-24.2%	\$0	\$559,178	\$139,795	-23.7%	\$0	\$586,031	\$146,508	-20.0%
Schoolcraft	\$187,030	\$67,360	-24.2%	\$0	\$112,725	\$28,181	-23.7%	\$0	\$118,138	\$29,534	-20.0%
Shiawassee	\$0	\$1,092,033	-24.2%	\$0	\$879,711	\$219,928	-23.7%	\$0	\$921,956	\$230,489	-20.0%
Tuscola	\$0	\$831,431	-24.2%	\$0	\$669,777	\$167,444	-23.7%	\$0	\$701,941	\$175,485	-20.0%
Van Buren	\$0	\$1,165,351	-24.2%	\$0	\$938,774	\$234,694	-23.7%	\$0	\$983,856	\$245,964	-20.0%
Washtenaw	\$6,828,640	\$0		\$6,993,567	\$2,203,578	\$550,895	-23.7%	\$0	\$4,418,610	\$1,104,653	-20.0%
Wayne	\$0	\$37,891,385	-24.2%	\$0	\$30,524,226	\$7,631,057	-23.7%	\$0	\$31,990,047	\$7,997,512	-20.0%
Wexford	\$663,422	\$0		\$679,446	\$192,689	\$48,172	-23.7%	\$0	\$429,806	\$107,452	-20.0%
TOTALS		\$115,000,000	-24.3%		\$104,480,000	\$26,120,000	-23.7%		\$116,608,000	\$29,152,000	-20.0%
ELIGIBLE COUNTIES		50			62	62			63	63	