

# **Analyst: Marcus Coffin**

	FY 2018-19 YTD	FY 2019-20	FY 2019-20	FY 2019-20	FY 2019-20	Difference: Enacted From FY 2018-19 YTD	
	as of 3/5/19	Executive	House	Senate	Enacted	Amount	%
IDG/IDT	\$24,748,300	\$24,933,900	\$24,933,900	\$24,933,900	\$24,933,900	\$185,600	0.7
Federal	100,648,800	75,728,500	75,486,100	75,728,500	75,728,500	(24,920,300)	(24.8)
Local	5,146,800	4,766,200	4,540,200	4,766,200	4,766,200	(380,600)	(7.4)
Private	115,000	35,000	35,000	35,000	35,000	(80,000)	(69.6)
Restricted	154,103,700	144,658,200	144,105,900	144,658,200	135,429,400	(18,674,300)	(12.1)
GF/GP	493,173,800	468,507,200	454,542,800	471,466,400	473,701,700	(19,472,100)	(3.9)
Gross	\$777,936,400	\$718,629,000	\$703,643,900	\$721,588,200	\$714,594,700	(\$63,341,700)	(8.1)
FTEs	3,521.0	3,544.0	3,519.0	3,582.0	3,582.0	61.0	(1.7)

Notes: (1) FY 2018-19 year-to-date figures include mid-year budget adjustments through March 5, 2019. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

#### <u>Overview</u>

The Michigan Department of State Police (MSP) is this state's primary law enforcement and emergency response authority. The department is responsible for criminal law enforcement and investigation, traffic and motor carrier safety, and homeland security. The department is also responsible for the administration and implementation of various state programs, technologies, and specialized services intended to enhance the capabilities and coordination of federal, state, and local law enforcement agencies, the criminal justice system, and the entire public safety community.

Major Budget Changes From FY 2018-19 YTD Appropriations		FY 2018-19 Year-to-Date (as of 3/5/19)	FY 2019-20 Enacted <u>Change</u>
<b>1. Medical Marihuana Reduction</b> <u>Executive</u> reflects a restricted funding reduction of \$9.0 million (from the Marihuana Regulatory Fund) across five line items to align funding with anticipated fund revenues, and includes a reduction of 32.0 FTE positions to align staffing levels with actual departmental activity levels. <u>House</u> and <u>Senate</u> concur with Executive. <u>Conference</u> concurs with Executive.	FTE <b>Gross</b> Restricted GF/GP	NA <b>NA</b> NA	(32.0) <b>(\$8,988,700)</b> (8,988,700) \$0
2. FY 2019-20 Trooper Recruit School Executive includes \$8.6 million GF/GP (\$3.9 million ongoing, \$4.7 million one-time) and authorization for 50.0 FTE positions to support various costs associated with the FY 2019-20 Trooper Recruit School, which under the Executive's proposal would be anticipated to graduate 50 new troopers and would begin in January 2020. Costs include salaries, training materials, patrol cars, and trooper outfitting. <u>House</u> includes \$4.3 million GF/GP (\$2.0 million ongoing, \$2.4 million one-time) and authorization for 25.0 FTE positions. <u>Senate</u> concurs with Executive. <u>Conference</u> concurs with Executive.	FTE <b>Gross</b> GF/GP	NA <b>NA</b> NA	50.0 <b>\$8,644,900</b> \$8,644,900
3. FY 2018-19 Trooper Recruit School Annualization <u>Executive</u> includes \$8.1 million GF/GP to support various departmental expenses incurred for 75 troopers that are expected to graduate from Trooper Recruit School during FY 2018-19. Costs include fleet leasing, equipment, IT support, and salaries and benefits. <u>House</u> and <u>Senate</u>	<b>Gross</b> GF/GP	<b>NA</b> NA	<b>\$8,098,300</b> \$8,098,300

concur with Executive. Conference concurs with Executive.

Major Budget Changes From FY 2018-19 YTD Appropriations		FY 2018-19 Year-to-Date (as of 3/5/19)	FY 2019-20 Enacted <u>Change</u>
4. Additional FY 2019-20 Trooper Recruit School – AD BOARD TRANSFER Senate includes \$5.3 million GF/GP and authorization for 35.0 FTE positions to conduct an additional trooper recruit school during FY 2019-20. <u>Conference</u> includes \$5.4 million GF/GP and authorization for 36.0 FTE positions for the additional FY 2019-20 trooper recruit school. <u>Ad Board</u> transfers \$2.1 million GF/GP from the Trooper School one-time line item to the Forensic Science line item.	FTE <b>Gross</b> GF/GP	NA NA NA	36.0 <b>\$3,338,700</b> \$3,338,700
<b>5.</b> Recreational Marihuana Implementation <u>Executive</u> includes \$3.0 million in restricted funding from the Marihuana Regulation Fund and authorization for 9.0 FTE positions for the department's implementation of investigative activities pertaining to recreational marihuana. <u>House</u> and <u>Senate</u> concur with Executive. <u>Conference</u> concurs with Executive.	FTE <b>Gross</b> Restricted GF/GP	NA <b>NA</b> NA	9.0 <b>\$3,000,000</b> 3,000,000 \$0
6. In-Car Video Streaming Network – AD BOARD TRANSFER <u>Executive</u> includes \$2.3 million GF/GP to support hardware and service costs (including hosting and data storage) for the streaming of video footage from MSP patrol vehicles. <u>House</u> reduces the amount for FY 2019-20 to \$766,600 GF/GP and anticipates a three-year phase-in for the streaming network. <u>Senate</u> does not include. <u>Conference</u> includes \$766,600 GF/GP, with the expectation of a three-year phase-in. <u>Ad</u> <u>Board</u> transfers approximately \$2.0 million GF/GP from the First Responder Communications Network line item to the In-Car Camera Video Streaming Network line item.	Gross GF/GP	NA NA	<b>\$2,766,500</b> \$2,766,500
<b>7.</b> Forensic Science – AD BOARD TRANSFER Ad Board transfers \$2.1 million GF/GP from the Trooper School one- time line item to the Forensic Science line item.	FTE <b>Gross</b> Federal Restricted GF/GP	269.0 <b>\$44,859,600</b> 4,123,300 10,631,800 30,104,500	0.0 <b>\$2,068,200</b> 0 \$2,068,200
<b>8.</b> Patrol Vehicle Fleet Reduction <u>Executive</u> reduces funding by \$2.0 million GF/GP to reflect cost savings resulting from a patrol vehicle fleet reduction of approximately 275 vehicles. <u>House</u> and <u>Senate</u> concur with Executive. <u>Conference</u> concurs with Executive.	<b>Gross</b> GF/GP	<b>NA</b> NA	<b>(\$2,000,000)</b> (\$2,000,000)
<b>9.</b> Secondary Road Patrol Funding – VETOED Senate includes a \$100 GF/GP one-time placeholder for the Secondary Road Patrol Grant Program, which provides grants to county sheriff's departments. <u>Conference</u> includes an additional \$2.0 million GF/GP for Secondary Road Patrol Program line item. <u>Veto</u> removes all funding for the Secondary Road Patrol Grant Program.	FTE <b>Gross</b> Restricted GF/GP	1.0 <b>\$13,072,200</b> 11,072,200 \$2,000,000	(1.0) ( <b>\$13,074,300)</b> (11,074,300) (\$2,000,000)
<b>10.</b> Medical Marihuana Excise Fund Removal Executive eliminates \$1.8 million in restricted funding from the Medical Marihuana Excise Fund for the Investigative Services and Standards and Training/Justice Training Grants line items. This reflects the elimination of the 3% excise tax on medical marihuana provisioning center sales due to the passage of 2018 Initiated Law 1. <u>House</u> and <u>Senate</u> concur with Executive. <u>Conference</u> concurs with Executive.	Gross Restricted GF/GP	<b>\$1,815,000</b> 1,815,000 \$0	<b>(\$1,815,000)</b> (1,815,000) \$0
<b>11. Sexual Assault Prevention and Education Initiative</b> <u>Conference</u> includes \$1.3 million GF/GP for the Sexual Assault Prevention and Education Initiative, which has been operating under the Department of Health and Human Services budget. The program would provide grants to a variety of public and non-public high schools and post-secondary institutions to address campus sexual assault issues.	<b>Gross</b> GF/GP	NA NA	<b>\$1,321,000</b> \$1,321,000

Major Budget Changes From FY 2018-19 YTD Appropriations		FY 2018-19 Year-to-Date (as of 3/5/19)	FY 2019-20 Enacted <u>Change</u>
<b>12.</b> Special Operations Reduction <u>Executive</u> includes a reduction of \$677,600 GF/GP and 4.0 FTE positions to reflect cost savings realized through reductions of executive security details. <u>House</u> and <u>Senate</u> concur with Executive. <u>Conference</u> concurs with Executive.	FTE <b>Gross</b> Private Restricted GF/GP	67.0 <b>\$13,261,300</b> 15,000 1,196,200 \$12,050,100	(4.0) ( <b>\$677,600)</b> 0 (\$677,600)
<b>13.</b> Training Only To Local Units – VETOED <u>Veto</u> removes all funding for the Training Only to Local Units line item, which supports the development of training curricula by the Michigan Commission on Law Enforcement Standards and partial reimbursement of local law enforcement agencies for costs associated with training employed officer candidates.	Gross Restricted GF/GP	<b>\$654,500</b> 654,500 \$0	<b>(\$654,500)</b> (654,500) \$0
<b>14.</b> Credit Card Fee Authorization Increase <u>Executive</u> includes \$578,700 Gross (\$4,200 GF/GP) to support fees paid by the department for processing credit card transactions. The increased authorization covers increases in the fees charged by credit card providers, as well as fees anticipated to arise from online transactions for concealed pistol license renewal. <u>House</u> concurs with Executive. <u>Senate</u> concurs but does not include GF/GP increase. <u>Conference</u> concurs with Executive.	Gross IDG Federal Local Restricted GF/GP	NA NA NA NA NA	<b>\$578,700</b> 2,800 1,500 1,200 569,000 \$4,200
<b>15.</b> Automated Biometrics Identification System Increase Executive includes \$510,200 GF/GP for cost increases related to ABIS, which is the successor system to the Automated Fingerprint Identification System. <u>House</u> concurs with Executive. <u>Senate</u> does not include. <u>Conference</u> concurs with Executive.	<b>Gross</b> GF/GP	<b>NA</b> NA	<b>\$510,200</b> \$510,200
<b>16.</b> Office of School Safety <u>Senate</u> includes \$500,000 GF/GP and authorization for 3.0 FTE positions to establish an Office of School Safety within MSP, in accordance with 2018 PA 435. <u>Conference</u> concurs with Senate.	FTE <b>Gross</b> GF/GP	NA <b>NA</b> NA	3.0 <b>\$500,000</b> \$500,000
<b>17. Operating Materials and Supplies Reduction</b> <u>Executive</u> includes a reduction of \$450,000 GF/GP to reflect cost savings on miscellaneous office materials and supplies in eight department line items. <u>House</u> and <u>Senate</u> concur with Executive. <u>Conference</u> concurs with Executive.	<b>Gross</b> GF/GP	<b>NA</b> NA	<b>(\$450,000)</b> (\$450,000)
<b>18.</b> Breath Alcohol Program Increase <u>Executive</u> includes \$300,100 GF/GP for the Breath Alcohol Program. The GF/GP funding will offset reduced restricted funding revenues resulting from lower revenues to the Drunk Driving Prevention and Training Fund. <u>House</u> concurs with Executive. <u>Senate</u> does not include. <u>Conference</u> concurs with Executive.	<b>Gross</b> GF/GP	<b>NA</b> NA	<b>\$300,100</b> \$300,100
<b>19.</b> Administrative Vehicle Fleet Reduction Executive reduces funding by \$300,000 GF/GP to reflect cost savings resulting from an administrative vehicle fleet reduction of approximately 50 vehicles. <u>House</u> and <u>Senate</u> concur with Executive. <u>Conference</u> concurs with Executive.	<b>Gross</b> GF/GP	<b>NA</b> NA	<b>(\$300,000)</b> (\$300,000)
<b>20.</b> Ammunition Costs Increase <u>Executive</u> includes \$258,600 GF/GP for cost increases for ammunition that the department purchases. <u>House</u> and <u>Senate</u> concur with Executive. <u>Conference</u> concurs with Executive.	<b>Gross</b> GF/GP	<b>NA</b> NA	<b>\$258,600</b> \$258,600
<b>21.</b> Grants and Community Services Reduction <u>Executive</u> reduces funding by \$255,400 GF/GP to reflect cost savings that have been achieved by consolidating responsibilities within the Grants and Community Services Division. <u>House</u> and <u>Senate</u> concur with Executive. <u>Conference</u> concurs with Executive.	<b>Gross</b> Federal Private Restricted GF/GP	<b>\$16,752,600</b> 6,248,600 100,000 9,276,500 \$1,127,500	(\$255,400) 0 0 (\$255,400)

Major Budget Changes From FY 2018-19 YTD Appropriations		FY 2018-19 Year-to-Date (as of 3/5/19)	FY 2019-20 Enacted <u>Change</u>
22. Accounting Service Center Increase <u>Executive</u> includes \$179,100 GF/GP to support increased Accounting Service Center costs that are charged to the department by DTMB. <u>House</u> concurs with Executive. <u>Senate</u> does not include. <u>Conference</u> concurs with Executive.	Gross IDG Restricted GF/GP	<b>\$1,081,200</b> 13,400 201,800 \$866,000	<b>\$179,100</b> 0 0 \$179,100
<b>23.</b> eWarrant System Increase <u>Executive</u> includes \$130,000 GF/GP for hosting and maintenance charges associated with the eWarrant system, which is a statewide information exchange system that provides a streamlined warrant process for law enforcement agencies, prosecutors, and court officials. <u>House</u> concurs with Executive. <u>Senate</u> does not include. <u>Conference</u> concurs with Executive.	<b>Gross</b> GF/GP	<b>NA</b> NA	<b>\$130,000</b> \$130,000
<b>24.</b> Combined Strategic Support Module Increase <u>Executive</u> includes \$123,000 GF/GP for licensing and server costs related to the Combined Strategic Support Module, which supports automated in-vehicle location systems, real-time data feeds for digitally fenced high-crime and high-traffic-accident areas, and augmented visualization technology for direct video streaming between department aircraft and ground troopers. <u>House</u> concurs with Executive. <u>Senate</u> does not include. <u>Conference</u> concurs with Executive.	<b>Gross</b> GF/GP	<b>NA</b> NA	<b>\$123,000</b> \$123,000
<b>25.</b> Discretionary Overtime Reduction <u>Executive</u> reduces funding by \$100,000 GF/GP to reflect cost savings resulting from reductions to budgeted overtime in 8 payroll appropriations (Post Operations is held harmless in this reduction). <u>House</u> and <u>Senate</u> concur with Executive. <u>Conference</u> concurs with Executive.	<b>Gross</b> GF/GP	<b>NA</b> NA	<b>(\$100,000)</b> (\$100,000)
<ul> <li>26. Emergency Management and Homeland Security Training Center Reduction</li> <li>Executive reduces funding by \$29,600 GF/GP, as restricted funding from training fees is anticipated to be sufficient to cover training center expenses. <u>House and Senate</u> concur with Executive. <u>Conference</u> concurs with Executive.</li> </ul>	<b>Gross</b> GF/GP	<b>NA</b> NA	<b>(\$29,600)</b> (\$29,600)
<b>27.</b> <i>Civil Air Patrol –</i> <b>VETOED</b> <u>Executive</u> eliminates \$20,000 GF/GP for the Civil Air Patrol line item. The line has historically been used to cover civil air patrol costs (namely fuel and flight time) for support activities provided by the Civil Air Patrol to the department. <u>House</u> concurs with Executive. <u>Senate</u> retains funding. <u>Conference</u> retains funding. <u>Veto</u> removes all funding for Civil Air Patrol.	<b>Gross</b> GF/GP	<b>\$20,000</b> \$20,000	<b>(\$20,000)</b> (\$20,000)
28. First Responder Communication Network – AD BOARD TRANSFER House includes \$100 GF/GP in one-time funding for a placeholder for a first responder communications network, which would provide first responders with access to a designated broadband network for communication and collaboration. <u>Senate</u> includes a one-time \$100 GF/GP placeholder for technology upgrades. <u>Conference</u> includes \$2.0 million GF/GP for the first responder communication network. <u>Ad Board</u> transfers approximately \$2.0 million GF/GP from the First Responder Communications Network line item to the In-Car Camera Video Streaming Network line item.	Gross GF/GP	NA NA	<b>\$100</b> \$100

Major Budget Changes From FY 2018-19 YTD Appropriations		FY 2018-19 Year-to-Date (as of 3/5/19)	FY 2019-20 Enacted <u>Change</u>
<b>29.</b> Secure Cities Partnership Funding Restructure <u>House</u> replaces \$2.5 million GF/GP in the Secure Cities Partnership line item with \$2.5 million in restricted funding from the State Services Fee		30.0 <b>\$7,861,300</b> 0	0.0 <b>\$0</b> 2,500,000
Fund. <u>Senate</u> does not include fund source shift. <u>Conference</u> includes the fund source shift.	GF/GP	\$7,861,300	(\$2,500,000)
<ul> <li>30. Removal of FY 2018-19 One-Time Appropriations – PARTIALLY VETOED</li> <li>Executive removes the following FY 2018-19 one-time appropriations: <ul> <li>Michigan International Speedway Traffic Control (\$725,000 GF/GP)</li> <li>OK2SAY Information Technology Upgrade (\$100 GF/GP)</li> <li>FY 2018-19 Trooper Recruit School (\$7.8 million GF/GP)</li> </ul> </li> <li>House concurs on two items, but retains \$600,000 GF/GP for Michigan International Speedway Traffic Control. Senate concurs with Executive, but retains the full \$725,000 GF/GP for Michigan International Speedway Traffic Control. <u>Veto</u> removes all funding for Michigan International Speedway Traffic Control.</li> </ul>	<b>Gross</b> GF/GP	<b>\$8,476,400</b> \$8,476,400	<b>(\$8,476,400)</b> (\$8,476,400)
<b>31. Technical Adjustments</b> <u>Executive</u> removes FY 2018-19 supplemental appropriations and appropriations authorized by boilerplate; aligns authorizations with expected revenues for federal, local, private, and restricted fund sources; and provides for several internal net-zero transfers, including restructuring the Secure Cities Partnership line item, restructuring of State 9-1-1 Administration funding, Michigan Commission on Law Enforcement Standards rent transfer, and Missing Persons Unit and Canine Unit personnel transfers. <u>House</u> concurs with all items except restructuring of Secure Cities Partnership line item. <u>Senate</u> concurs with Executive. <u>Conference</u> concurs with all items except restructuring the Secure Cities partnership line item, and reorganizes funding for commercial vehicle enforcement (there is no net fiscal impact of the reorganization).	Gross Federal Local Private Restricted GF/GP	NA NA NA NA	(\$61,720,500) (25,268,900) (404,600) (80,000) (2,841,000) (\$33,126,000)
<b>32.</b> Economic Adjustments <u>Executive</u> reflects increased costs of \$3.4 million (\$2.2 million GF/GP) for negotiated salary and wage increases (2.0% ongoing, 2.0% lump sum), actuarially required retirement contributions, worker's compensation, building occupancy charges, and other economic adjustments. <u>House and Senate</u> concur with Executive. <u>Conference</u> concurs with Executive.	Gross IDG Federal Local Restricted GF/GP	NA NA NA NA	<b>\$3,402,900</b> 182,800 347,100 22,800 630,200 \$2,220,000
<b>33.</b> Administrative Efficiencies <u>House</u> reduces operational funding in the Departmentwide line item by a total of \$2.7 million Gross (\$2.7 million GF/GP), reflecting a reduction to be achieved through administrative efficiencies. <u>Senate</u> does not include. <u>Conference</u> does not include.	<b>Gross</b> IDG Federal Restricted GF/GP	<b>\$46,073,400</b> 211,300 268,000 3,896,900 \$41,697,200	<b>\$0</b> 0 0 \$0
<i>34. IT Reduction</i> <u>House</u> reduces funding available for information technology services and projects by \$7.0 million Gross (\$3.5 million GF/GP). <u>Senate</u> does not include. <u>Conference</u> does not include.	Gross IDG Federal Local Restricted GF/GP	<b>\$26,582,500</b> 390,500 957,100 918,200 11,199,000 \$13,117,700	<b>\$0</b> 0 0 0 0 \$0

## Major Boilerplate Changes From FY 2018-19

#### Sec. 210. Contingency Funding – REVISED

Authorizes federal, state restricted, local, and private contingency funding; authorizes expenditure of funds after legislative transfer to specific line items. <u>Executive</u> revises to decrease federal contingency fund authorization from \$10.0 million to \$8.5 million and to increase state restricted contingency fund authorization from \$3.5 million to \$5.0 million. <u>House</u> concurs with Executive. <u>Senate</u> deletes. <u>Conference</u> decreases federal contingency authorization to \$2.0 million, increases state restricted contingency authorization to \$4.0 million, and eliminates local and private contingency authorizations.

#### Sec. 216. Communication with the Legislature – RETAINED (UNENFORCEABLE)

Prohibits the department from taking disciplinary action against employees for communicating with legislators or their staff. <u>Executive</u> deletes. <u>House</u> and <u>Senate</u> retain. <u>Conference</u> retains. (Signing letter states section is unenforceable.)

#### Sec. 217. Quarterly Reporting on Achieving Requirements – REVISED

Requires the department to provide quarterly reports on its performance against metrics cited in the article, status of work projects, and financial status. <u>Executive</u> revises to a biannual rather than quarterly reporting cycle. <u>House</u> and <u>Senate</u> concur with Executive. <u>Conference</u> concurs with Executive.

#### Sec. 220. Privatization Project Plans - RETAINED

Requires the submission of a project plan to the appropriations subcommittees and the fiscal agencies 90 days before beginning any effort to privatize. <u>Executive</u> deletes. <u>House</u> and <u>Senate</u> retain. <u>Conference</u> retains.

## Sec. 224. Authorization to Expend Private Donations - REVISED

Appropriates money donated to MSP for purposes designated by the donor. <u>Executive</u> retains. <u>House</u> revises to allow for the donation of nonmonetary gifts, as well as monetary gifts. <u>Senate</u> retains. <u>Conference</u> incorporates House revisions.

## Sec. 226. Protection of Personal Data - NEW (UNENFORCEABLE)

<u>Senate</u> includes new language stating legislative intent that the department take necessary steps to protect the data and privacy of citizens who are not the focus of a department investigation. <u>Conference</u> includes the new language. (Signing letter states section is unenforceable.)

### Sec. 227. FY 2019-20 Attrition School – NEW

<u>House</u> stipulates legislative intent that the department shall utilize attrition savings to conduct an attrition school in FY 2019-20 that will graduate at least 70 new troopers. <u>Senate</u> does not include. <u>Conference</u> includes the new language, but strengthens to make it a requirement rather than intent language.

#### Sec. 228. Traffic Ticket Issuance and Performance Evaluation – NEW (UNENFORCEABLE)

<u>Conference</u> stipulates that law enforcement and motor carrier officers are not required to issue a predetermined number of citations for traffic infractions and that issuance of a predetermined number of traffic citations shall not be included in an officer's performance evaluation. (Signing letter states section is unenforceable.)

### Sec. 301. Capitol and Secondary Complex Security – DELETED

Requires the department to maintain adequate levels of staffing and resources for providing security services at the state Capitol Building and surrounding buildings; requires a minimum of 35,000 patrols at state-owned and leased facilities. <u>Executive</u> deletes but retains content and merges as a subsection of Sec. 702. <u>House</u> and <u>Senate</u> concur with Executive. <u>Conference</u> concurs with Executive.

#### Sec. 402. Criminal Justice Information Center – RETAINED

Requires the department to maintain and ensure compliance with Criminal Justice Information Center databases and applications. <u>Executive</u> revises to delete a reporting requirement for revenues and costs of concealed pistol licensing. <u>House</u> and <u>Senate</u> retain. <u>Conference</u> retains.

### Sec. 407. School Safety Report – REVISED

Requires the department to submit a report detailing school safety grants, incidents of school violence or threats, OK2SAY-based incidents and activities, and recommendations for school safety measures. <u>Executive</u> deletes. <u>House</u> revises with minor grammatical changes and to specify a biannual reporting basis. <u>Senate</u> revises to reference the Office of School Safety and to specify a biannual reporting basis.

#### Sec. 408. Local Public Safety Grants – NOT INCLUDED

<u>House</u> requires the department to use funds appropriated for local public safety grants to establish a competitive grant program for the purchase of equipment to enhance public safety operations. <u>Senate</u> does not include. <u>Conference</u> does not include.

## Major Boilerplate Changes From FY 2018-19

## Sec. 601. General Law Enforcement and Traffic Safety – REVISED (PARTIALLY UNENFORCEABLE)

Subsection (1) authorizes MSP troopers to respond to criminal or emergency situations and to make every effort to protect residents; subsection (2) requires MSP to maintain staff and resources to enhance traffic safety and dedicate a minimum of 455,200 hours to statewide patrol, a minimum of 40,000 within distressed cities, and a minimum of 2,000 within Belle Isle; subsection (3) requires MSP to maintain a 93% compliance rate for reporting registered sex offenders; and subsection (4) requires the submission of a report on the Secure Cities Partnership. <u>Executive</u> revises to delete requirement for 2,000 patrol hours within Belle Isle. <u>House</u> concurs and also revises the sex offender requirement to require 7,000 residence checks of registered sex offenders rather than a 93% compliance rate. <u>Senate</u> concurs with Executive, and also adds a requirement for 6,800 residence checks of registered sex offenders. <u>Conference</u> concurs with Executive and revises the sex offender requirement to require 7,000 residence rate. (*Signing letter states that subsections 2 and 3 are unenforceable.*)

# Sec. 602. Criminal Investigations – PARTIALLY UNENFORCEABLE

Subsection (1) requires MSP to identify and apprehend criminals through investigations; subsection (2) requires maintenance of resources to achieve a specified number of investigation hours; subsection (3) requires maintenance of resources to meet or exceed a case clearance rate of 62%; subsection (4) requires MSP to provide four training opportunities to local law enforcement partners related to gambling or opioids; and subsection (5) requires MSP to increase opioid-related investigations by 20% and work toward enhancing drug-interdiction efforts. (Signing letter states that subsections 2, 3, 4, and 5 are unenforceable.)

### Sec. 603. Tobacco Tax Fraud Investigations – PARTIALLY UNENFORCEABLE

Subsection (1) requires MSP to provide prevention and suppression of organized untaxed tobacco smuggling; subsection (2) requires submission of a report pertaining to tobacco tax enforcement activities and expenditures; and subsection (3) requires a minimum of 16,600 hours be dedicated to tobacco tax enforcement. (Signing letter states that subsection 3 is unenforceable.)

### Sec. 604. Fire Investigations – PARTIALLY UNENFORCEABLE

Subsection (1) requires MSP to provide fire investigation training and assistance and subsection (2) requires MSP to maintain readiness to respond to at least the number of fire investigation services requests received in FY 2010-11 and to be available for call out 100% of the time. (Signing letter states that subsection 2 is unenforceable.)

### Sec. 701. Special Operations – PARTIALLY UNENFORCEABLE

Subsection (1) requires MSP to operate the Michigan Intelligence Operations Center for Homeland Security (MIOC); subsection (2) requires MSP to provide timely and accurate information regarding threats reported to or discovered by the MIOC and how to report suspicious activity; subsection (3) requires resources to support the cyber section and stipulates caseload goals; and subsection (4) stipulates staffing goals for digital forensic analysis. (Signing letter states that subsections 3 and 4 are unenforceable.)

## Sec. 702. Specialized Support Teams – REVISED (PARTIALLY UNENFORCEABLE)

Requires the department to maintain specialized support teams for statewide availability and to prepare a report regarding best practices in law enforcement for issues related to drones. <u>Executive</u> revises to eliminate the best-practices report on drones and to incorporate requirements of former Sec. 301, including that the department provide security services for select state facilities and conduct 35,000 property inspections of state-owned and leased facilities. <u>House</u> concurs with inclusion of Sec. 301 requirements but retains the drone report requirement. <u>Senate</u> largely concurs with Executive, with technical changes. <u>Conference</u> concurs with the Executive. (Signing letter states that subsections 2-7 and a portion of subsection 8, all detailing staffing requirements, are unenforceable.)

### Sec. 703. Commercial Vehicle Enforcement and Regulation – REVISED (PARTIALLY UNENFORCEABLE)

Requires MSP to maintain commercial vehicle and enforcement activities; to meet inspection goals consistent with the federal motor carrier safety assistance program; and to inspect school buses; and stipulates that revenues collected under the Motor Carrier Act do not lapse to the General Fund at the end of the fiscal year. <u>Conference</u> revises to create a commercial vehicle enforcement operations reserve fund to fund commercial vehicle enforcement line items. (Signing letter states that language regarding a commercial vehicle enforcement operations reserve fund are unenforceable.)

# Sec. 704. Emergency Management and Homeland Security – RETAINED (PARTIALLY UNENFORCEABLE)

Specifies the department's role in coordinating emergency preparedness and response efforts. <u>Executive</u> revises to eliminate language allowing the director to expend any departmental appropriation in responding to a declared state of emergency or disaster and to eliminate quarterly reporting on the status of critical infrastructure vulnerabilities. <u>House</u> retains. <u>Senate</u> revises to eliminate language allowing the director to expend any department to receive and expend funds for providing emergency training, eliminate language allowing the director to expend any departmental appropriation in responding to a declared state of emergency or disaster, and eliminate quarterly reporting on the status of critical infrastructure vulnerabilities. <u>Conference</u> retains. *(Signing letter states that subsections pertaining to expenditures from the Disaster and Emergency Contingency Fund and expenditures under a declaration of a state of emergency are unenforceable.)* 

### Major Boilerplate Changes From FY 2018-19

#### Sec. 706. Secondary Road Patrol Program – REVISED

Requires the department to provide funding to county sheriffs' departments to patrol secondary roads; stipulates sheriffs' duties under the Secondary Road Patrol program; and requires the department to provide an annual report on secondary road patrol activities. <u>Executive</u> retains. <u>House</u> revises reporting requirements to delete current-year language and instead require a report from the Office of Highway Safety Planning and the State Court Administrator detailing justice system assessment collections. <u>Senate</u> revises reporting requirements to delete current-year language and instead require a report from the Office of Highway Safety Planning and the State Court Administrator detailing justice system assessment collections, with different language than the House. <u>Conference</u> revises reporting requirements to delete currents to delete current-year language and instead require a report from the Office of require a report from the Office of Highway Safety Planning and the State Court Administrator detailing justice system assessment collections, with different language than the House. <u>Conference</u> revises reporting requirements to delete current-year language and instead require a report from the Office of Highway Safety Planning and the State Court Administrator detailing justice system assessment collections, incorporating pieces of House and Senate language.

#### Sec. 801. Sexual Assault Prevention and Education Initiative – NEW

<u>Conference</u> includes language regarding the expenditure of funding appropriated for the sexual assault prevention and education initiative and allows unawarded funds to be used to support other initiatives and programs through the Office of School Safety.

#### Sec. 1001. FY 2019-20 Appropriation - REVISED

Expresses legislative intent that FY 2019-20 appropriations are anticipated to be the same as FY 2018-19 appropriations and adjusted for changes in caseloads, federal fund match rates, economic factors, and available revenue. <u>Executive</u> deletes. <u>House</u> and <u>Senate</u> update fiscal years. <u>Conference</u> updates fiscal years.