SUBSTITUTE FOR HOUSE BILL NO. 4401

A bill to amend 1979 PA 94, entitled "The state school aid act of 1979,"

by amending sections 201, 206, 207a, 207b, 207c, 209, 209a, 222, 226b, 226d, 226e, 229a, and 230 (MCL 388.1801, 388.1806, 388.1807a, 388.1807b, 388.1807c, 388.1809, 388.1809a, 388.1822, 388.1826b, 388.1826d, 388.1826e, 388.1829a, and 388.1830), sections 201, 206, 207a, 207b, 207c, 209, 209a, 222, 229a, and 230 as amended and sections 226b, 226d, and 226e as added by 2020 PA 165, and by adding section 226f.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 201. (1) Subject to the conditions set forth in this article, the amounts listed in this section are appropriated for 2 3 community colleges for the fiscal year ending September 30, 2021,





H01038'21 (H-2)

2022, from the funds indicated in this section. The following is a 1 2 summary of the appropriations in this section: (a) The gross appropriation is \$425,667,600.00. 3 \$445,266,900.00. After deducting total interdepartmental grants and 4 5 intradepartmental transfers in the amount of \$0.00, the adjusted gross appropriation is \$425,667,600.00.\$445,266,900.00. 6 7 (b) The sources of the adjusted gross appropriation described 8 in subdivision (a) are as follows: 9 (i) Total federal revenues, \$0.00. (*ii*) Total local revenues, \$0.00. 10 11 (iii) Total private revenues, \$0.00. 12 (iv) Total other state restricted revenues, \$425,667,600.00.\$445,266,900.00. 13 14 (v) State general fund/general purpose money, \$0.00. 15 (2) Subject to subsection (3), the amount appropriated for community college operations is \$325,440,000.00, \$342,433,300.00, 16 17 allocated as follows: (a) The appropriation for Alpena Community College is 18 19 \$5,767,500.00, \$5,753,300.00 for operations, \$0.00 for performance 20 funding, and \$14,200.00 for costs incurred under the North American Indian tuition waiver.\$6,354,900.00, \$6,331,000.00 for operations 21 22 and \$23,900.00 for costs incurred under the North American Indian tuition waiver. 23 24 (b) The appropriation for Bay de Noc Community College is \$5,719,500.00, \$5,602,800.00 for operations, \$0.00 for performance 25 26 funding, and \$116,700.00 for costs incurred under the North 27 American Indian tuition waiver.\$6,285,800.00, \$6,174,200.00 for

28 operations and \$111,600.00 for costs incurred under the North

29 American Indian tuition waiver.



s 01605 05042021

(c) The appropriation for Delta College is \$15,208,200.00,
 \$15,160,500.00 for operations, \$0.00 for performance funding, and
 \$47,700.00 for costs incurred under the North American Indian
 tuition waiver.\$16,695,300.00, \$16,635,200.00 for operations and
 \$60,100.00 for costs incurred under the North American Indian
 tuition waiver.

7 (d) The appropriation for Glen Oaks Community College is
\$2,651,200.00, \$2,651,200.00 for operations, \$0.00 for performance
9 funding, and \$0.00 for costs incurred under the North American
10 Indian tuition waiver.\$2,916,300.00, \$2,916,300.00 for operations
11 and \$0.00 for costs incurred under the North American Indian
12 tuition waiver.

(e) The appropriation for Gogebic Community College is
\$4,923,300.00, \$4,873,700.00 for operations, \$0.00 for performance
funding, and \$49,600.00 for costs incurred under the North American
Indian tuition waiver.\$5,418,300.00, \$5,366,300.00 for operations
and \$52,000.00 for costs incurred under the North American Indian
tuition waiver.

(f) The appropriation for Grand Rapids Community College is
\$19,007,000.00, \$18,773,100.00 for operations, \$0.00 for
performance funding, and \$233,900.00 for costs incurred under the
North American Indian tuition waiver.\$20,868,900.00, \$20,670,300.00
for operations and \$198,600.00 for costs incurred under the North
American Indian tuition waiver.
(g) The appropriation for Henry Ford College is

26 \$22,557,600.00, \$22,533,100.00 for operations, \$0.00 for

- 27 performance funding, and \$24,500.00 for costs incurred under the
- 28 North American Indian tuition waiver. \$23,433,200.00, \$23,418,200.00

29 for operations and \$15,000.00 for costs incurred under the North



1 American Indian tuition waiver.

(h) The appropriation for Jackson College is \$12,814,200.00,
\$12,756,200.00 for operations, \$0.00 for performance funding, and
\$58,000.00 for costs incurred under the North American Indian
tuition waiver.\$13,380,500.00, \$13,334,300.00 for operations and
\$46,200.00 for costs incurred under the North American Indian
tuition waiver.

8 (i) The appropriation for Kalamazoo Valley Community College 9 is \$13,163,700.00, \$13,099,900.00 for operations, \$0.00 for 10 performance funding, and \$63,800.00 for costs incurred under the 11 North American Indian tuition waiver. \$14,504,600.00, \$14,418,500.00 for operations and \$86,100.00 for costs incurred under the North 12 13 American Indian tuition waiver. 14 (j) The appropriation for Kellogg Community College is 15 \$10,328,700.00, \$10,267,100.00 for operations, \$0.00 for performance funding, and \$61,600.00 for costs incurred under the 16 North American Indian tuition waiver. \$11,284,200.00, \$11,232,900.00 17 for operations and \$51,300.00 for costs incurred under the North 18 19 American Indian tuition waiver. 20 (k) The appropriation for Kirtland Community College is \$3,394,800.00, \$3,358,400.00 for operations, \$0.00 for performance 21 22 funding, and \$36,400.00 for costs incurred under the North American 23 Indian tuition waiver.\$3,701,400.00, \$3,694,900.00 for operations 24 and \$6,500.00 for costs incurred under the North American Indian 25 tuition waiver.

(*l*) The appropriation for Lake Michigan College is
\$5,711,300.00, \$5,702,700.00 for operations, \$0.00 for performance
funding, and \$8,600.00 for costs incurred under the North American
Indian tuition waiver.\$6,287,400.00, \$6,274,300.00 for operations



s 01605 05042021

and \$13,100.00 for costs incurred under the North American Indian
 tuition waiver.

3 (m) The appropriation for Lansing Community College is
\$33,010,000.00, \$32,852,000.00 for operations, \$0.00 for
performance funding, and \$158,000.00 for costs incurred under the
North American Indian tuition waiver.\$28,343,200.00, \$28,220,500.00
for operations and \$122,700.00 for costs incurred under the North
American Indian tuition waiver.

9 (n) The appropriation for Macomb Community College is
\$34,319,500.00, \$34,276,100.00 for operations, \$0.00 for
performance funding, and \$43,400.00 for costs incurred under the
North American Indian tuition waiver.\$34,425,300.00, \$34,402,000.00
13 for operations and \$23,300.00 for costs incurred under the North
14 American Indian tuition waiver.

(o) The appropriation for Mid Michigan Community College is
\$5,309,200.00, \$5,184,400.00 for operations, \$0.00 for performance
funding, and \$124,800.00 for costs incurred under the North
American Indian tuition waiver.\$5,872,100.00, \$5,718,200.00 for
operations and \$153,900.00 for costs incurred under the North
American Indian tuition waiver.

(p) The appropriation for Monroe County Community College is
\$4,746,700.00, \$4,746,200.00 for operations, \$0.00 for performance
funding, and \$500.00 for costs incurred under the North American
Indian tuition waiver.\$5,221,600.00, \$5,220,900.00 for operations
and \$700.00 for costs incurred under the North American Indian
tuition waiver.

27 (q) The appropriation for Montcalm Community College is
28 \$3,577,700.00, \$3,570,600.00 for operations, \$0.00 for performance
29 funding, and \$7,100.00 for costs incurred under the North American



s 01605 05042021

Indian tuition waiver.\$3,932,900.00, \$3,928,100.00 for operations
 and \$4,800.00 for costs incurred under the North American Indian
 tuition waiver.

4 (r) The appropriation for C.S. Mott Community College is
\$16,464,000.00, \$16,440,000.00 for operations, \$0.00 for
6 performance funding, and \$24,000.00 for costs incurred under the
7 North American Indian tuition waiver.\$16,442,700.00, \$16,401,700.00
8 for operations and \$41,000.00 for costs incurred under the North
9 American Indian tuition waiver.

(s) The appropriation for Muskegon Community College is
\$9,363,000.00, \$9,289,100.00 for operations, \$0.00 for performance
funding, and \$73,900.00 for costs incurred under the North American
Indian tuition waiver.\$10,281,300.00, \$10,223,800.00 for operations
and \$57,500.00 for costs incurred under the North American Indian
tuition waiver.

(t) The appropriation for North Central Michigan College is
\$3,562,700.00, \$3,389,300.00 for operations, \$0.00 for performance
funding, and \$173,400.00 for costs incurred under the North
American Indian tuition waiver.
operations and \$181,200.00 for costs incurred under the North
American Indian tuition waiver.
(u) The appropriation for Northwestern Michigan College is

\$9,843,100.00, \$9,567,100.00 for operations, \$0.00 for performance
funding, and \$276,000.00 for costs incurred under the North
American Indian tuition waiver.\$10,822,600.00, \$10,571,400.00 for
operations and \$251,200.00 for costs incurred under the North
American Indian tuition waiver.
(v) The appropriation for Oakland Community College is

29 \$22,246,800.00, \$22,211,700.00 for operations, \$0.00 for



H01038'21 (H-2)

s 01605 05042021

performance funding, and \$35,100.00 for costs incurred under the 1 North American Indian tuition waiver. \$24,469,700.00, \$24,436,200.00 2 3 for operations and \$33,500.00 for costs incurred under the North 4 American Indian tuition waiver. 5 (w) The appropriation for Schoolcraft College is 6 \$13,236,500.00, \$13,196,200.00 for operations, \$0.00 for 7 performance funding, and \$40,300.00 for costs incurred under the 8 North American Indian tuition waiver.\$14,558,500.00, \$14,519,700.00 9 for operations and \$38,800.00 for costs incurred under the North 10 American Indian tuition waiver. 11 (x) The appropriation for Southwestern Michigan College is \$7,016,600.00, \$6,979,400.00 for operations, \$0.00 for performance 12 13 funding, and \$37,200.00 for costs incurred under the North American 14 Indian tuition waiver.\$7,714,900.00, \$7,680,800.00 for operations 15 and \$34,100.00 for costs incurred under the North American Indian 16 tuition waiver. 17 (y) The appropriation for St. Clair County Community College is \$7,388,600.00, \$7,385,200.00 for operations, \$0.00 for 18 performance funding, and \$3,400.00 for costs incurred under the 19 20 North American Indian tuition waiver.\$8,140,300.00, \$8,125,200.00 for operations and \$15,100.00 for costs incurred under the North 21 22 American Indian tuition waiver. 23 (z) The appropriation for Washtenaw Community College is \$13,888,200.00, \$13,855,900.00 for operations, \$0.00 for 24 25 performance funding, and \$32,300.00 for costs incurred under the

26 North American Indian tuition waiver. \$15,280,300.00, \$15,245,000.00

27 for operations and \$35,300.00 for costs incurred under the North

- 28 American Indian tuition waiver.
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(aa) The appropriation for Wayne County Community College is



s 01605 05042021

\$17,608,300.00, \$17,593,400.00 for operations, \$0.00 for 1 performance funding, and \$14,900.00 for costs incurred under the 2 North American Indian tuition waiver.\$19,003,100.00, \$18,988,100.00 3 for operations and \$15,000.00 for costs incurred under the North 4 5 American Indian tuition waiver. 6 (bb) The appropriation for West Shore Community College is 7 \$2,612,100.00, \$2,585,600.00 for operations, \$0.00 for performance 8 funding, and \$26,500.00 for costs incurred under the North American 9 Indian tuition waiver. \$2,866,400.00, \$2,846,200.00 for operations 10 and \$20,200.00 for costs incurred under the North American Indian 11 tuition waiver. 12 (3) The amount appropriated in subsection (2) for community college operations is \$325,440,000.00 \$342,433,300.00 and is 13 14 appropriated from the state school aid fund. 15 (4) From the appropriations described in subsection (1), both 16 of the following apply: (a) Subject to section 207a, the amount appropriated for 17 fiscal year 2020-2021-2022 to offset certain fiscal year 2020-18 2021-2021-2022 retirement contributions is \$1,733,600.00, 19 20 appropriated from the state school aid fund. 21 (b) For fiscal year 2020-2021, **2021-2022**, there is allocated an amount not to exceed \$12,394,000.00 \$11,700,000.00 for payments 22 23 to participating community colleges, appropriated from the state school aid fund. A community college that receives money under this 24 25 subdivision shall use that money solely for the purpose of offsetting the normal cost contribution rate. 26 (5) From the appropriations described in subsection (1), 27 28 subject to section 207b, the amount appropriated for payments to 29 community colleges that are participating entities of the

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s 01605 05042021

1 retirement system is \$83,900,000.00 \$87,200,000.00, appropriated 2 from the state school aid fund.

3 (6) From the appropriations described in subsection (1),
4 subject to section 207c, the amount appropriated for renaissance
5 zone tax reimbursements is \$2,200,000.00, appropriated from the
6 state school aid fund. Each community college receiving funds in
7 this subsection shall accrue these payments to its institutional
8 fiscal year ending June 30, 2021.2022.

9 Sec. 206. (1) The Except for the funds appropriated in section 10 201(4) (b), the funds appropriated in section 201 are appropriated 11 for community colleges with fiscal years ending June 30, 2021-2022 and shall be paid out of the state treasury and distributed by the 12 state treasurer to the respective community colleges in 11 monthly 13 14 installments on the sixteenth of each month, or the next succeeding 15 business day, beginning with October 16, 2020. 2021. Each community college shall accrue its July and August 2021-2022 payments to its 16 institutional fiscal year ending June 30, 2021.2022. 17

(2) The funds appropriated in section 201(4)(b) are
appropriated for community colleges with fiscal years ending June
30, 2022 and shall be distributed to the respective community
colleges in quarterly installments on the sixteenth of each
November, February, May, and August. Each community college shall
accrue its August 2022 payments to its institutional fiscal year
ending June 30, 2022.

(3) (2)—If the state budget director determines that a
community college failed to submit any of the following information
described in subdivisions (a) to (f)—in the form and manner
specified by the center, the state treasurer shall, subject to
subdivision (g), subsection (4), withhold the monthly installments



s 01605 05042021

1 from that community college until those data are submitted:

2 (a) The Michigan community colleges verified data inventory
3 data for the preceding academic year to the center by the first
4 business day of December for fiscal year 2020-2021 and the first
5 business day of November of each year thereafter as specified in
6 section 217.

7 (b) The college credit opportunity data set as specified in8 section 209.

9 (c) The longitudinal data set for the preceding academic year10 to the center as specified in section 219.

11 (d) The annual independent audit as specified in section 222.

12 (e) Tuition and mandatory fees information for the current13 academic year as specified in section 225.

14 (f) The number and type of associate degrees and other15 certificates awarded during the previous academic year as specified16 in section 226.

17 (4) (g) The state budget director shall notify the chairs of
18 the house and senate appropriations subcommittees on community
19 colleges at least 10 days before withholding funds from any
20 community college under subsection (3).

Sec. 207a. All of the The following apply to the allocation of the fiscal year 2020-2021-2022 appropriations described in section 201(4):

(a) A community college that receives money under section
201(4) 201(4) (a) shall use that money solely for the purpose of
offsetting a portion of the retirement contributions owed by the
college for that fiscal year.

(b) The amount allocated to each participating communitycollege under section 201(4) shall be based on each college's



H01038'21 (H-2)

s 01605 05042021

percentage of the total covered payroll for all community colleges
 that are participating colleges in the immediately preceding fiscal
 year.

4 (c) The amount allocated to each participating community
5 college under section 201(4) (b) shall be based on each college's
6 reported quarterly payroll for members for the current fiscal year.
7 Sec. 207b. All of the following apply to the allocation of the

8 fiscal year 2020-2021-2021-2022 appropriations described in section 9 201(5) for payments to community colleges that are participating 10 entities of the retirement system:

11 (a) The amount of a payment under section 201(5) shall be the difference between the unfunded actuarial accrued liability 12 contribution rate as calculated under section 41 of the public 13 14 school employees retirement act of 1979, 1980 PA 300, MCL 38.1341, 15 as calculated without taking into account the maximum employer rate 16 of 20.96% included in section 41 of the public school employees retirement act of 1979, 1980 PA 300, MCL 38.1341, and the maximum 17 18 employer rate of 20.96% under section 41 of the public school employees retirement act of 1979, 1980 PA 300, MCL 38.1341. 19

(b) The amount allocated to each community college under section 201(5) shall be based on each community college's percentage of the total covered payroll for all community colleges that are participating colleges in the immediately preceding fiscal year. A community college that receives funds under this subdivision shall use the funds solely for the purpose of retirement contributions under section 201(5).

27 (c) Each participating college that receives funds under
28 section 201(5) shall forward an amount equal to the amount
29 allocated under subdivision (b) to the retirement system in a form



s 01605 05042021

1 and manner determined by the retirement system.

Sec. 207c. All of the following apply to the allocation of the
appropriations described in section 201(6) to community colleges
described in section 12(3) of the Michigan renaissance zone act,
1996 PA 376, MCL 125.2692:

6 (a) The amount allocated to each community college under
7 section 201(6) for fiscal year 2020-2021-2021-2022 shall be based
8 on that community college's proportion of total revenue lost by
9 community colleges as a result of the exemption of property taxes
10 levied in 2020-2021 under the Michigan renaissance zone act, 1996
11 PA 376, MCL 125.2681 to 125.2696.

(b) The appropriations described in section 201(6) shall be made to each eligible community college within 60 days after the department of treasury certifies to the state budget director that it has received all necessary information to properly determine the amounts payable to each eligible community college under section 12 of the Michigan renaissance zone act, 1996 PA 376, MCL 125.2692.

18 Sec. 209. (1) Within 30 days after the board of a community 19 college adopts its annual operating budget for the following fiscal 20 year, or after the board adopts a subsequent revision to that 21 budget, the community college shall make all of the following information available through a link on its website homepage, and 22 23 shall also submit this information, and the information described 24 in subsections (4) and (5), to the Michigan Community College 25 Association, which will compile the information it receives into a single report for all community colleges and will submit the report 26 27 to the house and senate appropriations subcommittees on community 28 colleges, the house and senate fiscal agencies, and the state 29 budget director:



s 01605 05042021

(a) The annual operating budget and subsequent budget
 revisions.

3 (b) A link to the most recent "Michigan Community College Data4 Inventory Report".

5 (c) General fund revenue and expenditure projections for the6 current fiscal year and the next fiscal year.

7 (d) A listing of all debt service obligations, detailed by
8 project, anticipated payment of each project, and total outstanding
9 debt for the current fiscal year.

10 (e) Links to all of the following for the community college:
11 (i) The current collective bargaining agreement for each
12 bargaining unit.

(*ii*) Each health care benefits plan, including, but not limited
to, medical, dental, vision, disability, long-term care, or any
other type of benefits that would constitute health care services,
offered to any bargaining unit or employee of the community
college.

18 (*iii*) Audits and financial reports for the most recent fiscal19 year for which they are available.

20 (iv) A copy of the board of trustees resolution regarding
21 compliance with best practices for the local strategic value
22 component described in section 230(2).

23 (f) A map that includes the boundaries of the community24 college district.

(2) For statewide consistency and public visibility, community
colleges must use the icon badge provided by the department of
technology, management, and budget consistent with the icon badge
developed by the department of education for K-12 school districts.
It must appear on the front of each community college's homepage.



s 01605 05042021

1 The size of the icon may be reduced to 150 x 150 pixels.

2 (3) The state budget director shall determine whether a community college has complied with this section. The state budget 3 director may withhold a community college's monthly installments 4 described in section 206 until the community college complies with 5 6 this section. The state budget director shall notify the chairs of 7 the house and senate appropriations subcommittee on community 8 colleges at least 10 days before withholding funds from any 9 community college.

10 (4) Each community college shall report the following 11 information to the senate and house appropriations subcommittees on 12 community colleges, the senate and house fiscal agencies, and the 13 state budget office by December 15 for fiscal year 2020-2021 and 14 November 15 of each fiscal year thereafter and post that 15 information on its website as required under subsection (1):

16 (a) Budgeted current fiscal year general fund revenue from17 tuition and fees.

18 (b) Budgeted current fiscal year general fund revenue from19 state appropriations.

20 (c) Budgeted current fiscal year general fund revenue from21 property taxes.

(d) Budgeted current fiscal year total general fund revenue.
(e) Budgeted current fiscal year total general fund
expenditures.

(5) By the first business day of November of each year, a
community college shall post the following information on its
website under the budget transparency icon badge:

28 (a) Opportunities for earning college credit through the29 following programs:



s 01605 05042021

(i) State approved career and technical education or a tech
 prep articulated program of study.

3 (*ii*) Direct college credit or concurrent enrollment.

4 (*iii*) Dual enrollment.

5

(iv) An early college/middle college program.

6 (b) For each program described in subdivision (a) that the7 community college offers, all of the following information:

8 (i) The number of high school students participating in the9 program.

10 (ii) The number of school districts that participate in the 11 program with the community college.

12 (*iii*) Whether a college professor, qualified local school
13 district employee, or other individual teaches the course or
14 courses in the program.

15 (iv) The total cost to the community college to operate the 16 program.

17 (v) The cost per credit hour for the course or courses in the18 program.

19 (vi) The location where the course or courses in the program20 are held.

21 (vii) Instructional resources offered to the program22 instructors.

23 (viii) Resources offered to the student in the program.

24 (*ix*) Transportation services provided to students in the25 program.

Sec. 209a. (1) A public community college shall develop,
maintain, and update a "campus safety information and resources"
link, prominently displayed on the homepage of its website, to a



s 01605 05042021

section of its website containing all of the information required
 under subsection (2).

3 (2) The "campus safety information and resources" section of a
4 public community college's website shall include, but not be
5 limited to, all of the following information:

6 (a) Emergency contact numbers for police, fire, health, and7 other services.

8 (b) Hours, locations, phone numbers, and electronic mail email
9 contacts for campus public safety offices and title IX offices.

10 (c) A list of safety and security services provided by the
11 community college, including transportation, escort services,
12 building surveillance, anonymous tip lines, and other available
13 security services.

14 (d) A public community college's policies applicable to minors15 on community college property.

16 (e) A directory of resources available at the community
17 college or surrounding community for students or employees who are
18 survivors of sexual assault or sexual abuse.

19 (f) An electronic copy of "A Resource Handbook for Campus20 Sexual Assault Survivors, Friends and Family", published in 2018.

(g) Campus security policies and crime statistics pursuant to the student right-to-know and campus security act, Public Law 101-542, 104 Stat 2381. Information shall include all material prepared pursuant to the public information reporting requirements under the crime awareness and campus security act of 1990, title II of the student right-to-know and campus security act, Public Law 101-542, 104 Stat 2381.

28 (3) A community college shall certify to the state budget
29 director by October 1, 2020–2021 that it is in compliance with this



s 01605 05042021

section. The state budget director may withhold a public community
 college's monthly installments described in section 206 until the
 public community college complies with this section.

4 Sec. 222. Each community college shall have an annual audit of all income and expenditures performed by an independent auditor and 5 6 shall furnish the independent auditor's management letter and an 7 annual audited accounting of all general and current funds income and expenditures including audits of college foundations to the 8 9 center before December 15 for fiscal year 2020-2021 and November 15 10 of each year. thereafter. The center shall provide this information 11 to members of the senate and house appropriations subcommittees on community colleges, the senate and house fiscal agencies, the 12 auditor general, the department of labor and economic opportunity, 13 14 and the state budget director. If a community college fails to 15 furnish the audit materials, the monthly state aid installments 16 shall be withheld from that college until the information is 17 submitted. All reporting shall conform to the requirements set 18 forth in the "2001 Manual for Uniform Financial Reporting, Michigan Public Community Colleges". A community college shall make the 19 20 information the community college is required to provide under this section available to the public on its website. 21

Sec. 226b. (1) By September 30, 2021, each community college receiving an appropriation in section 201 shall submit a report to the senate and house appropriations subcommittees on community colleges, the senate and house fiscal agencies, and the state budget director containing the following information: (a) The number of students enrolled during the 2020-2021 academic year.

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(b) The number of courses offered by course type.



H01038'21 (H-2)

s 01605 05042021

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(c) The number of students enrolled by course type.

2 (d) The drop rate and pass/fail rate by course type.

3 (c) The average number of credit hours for which each student
4 was enrolled at the start and end of each semester.

5 (f) The number of students residing on campus each semester.

6 (g) The number of students residing on campus between
7 semesters.

8 (1) By September 30, 2022, each community college receiving an 9 appropriation in section 201 shall post the following information 10 on the public website described in section 209, and shall submit a 11 report of the following information to the senate and house 12 appropriations subcommittees on community colleges, the senate and 13 house fiscal agencies, and the state budget director:

(a) A description of all federal funds received, including the
amounts, related to the COVID-19 pandemic, including, but not
limited to, any federal funds received from the coronavirus relief
fund under the coronavirus aid, relief, and economic security act,
Public Law 116-136, and similar federal relief packages.

(b) A description of all state funds received, including theamounts, related to the COVID-19 pandemic.

(2) By November 1, 2020, 2021, each community college
receiving an appropriation in section 201 shall submit a report to
the senate and house appropriations subcommittees on community
colleges, the senate and house fiscal agencies, and the state
budget director containing the following information:

26 (a) A list of any student fees assessed related to online27 learning, and the amount of those fees.

(b) A list of any student fees assessed related to COVID-19,and the amount of those fees.



s 01605 05042021

(c) A timeline of when decisions regarding the course types
 offered during the 2020-2021-2021-2022 academic year were made, and
 whether there were changes to those decisions before the academic
 year began.

5 (d) An overview of COVID-19 mitigation strategies employed or6 that may be employed, if necessary.

7 (e) An overview of COVID-19 testing criteria and mitigation
8 strategies employed for controlling an outbreak on campus.

9 (3) As used in this section, "course type" means the style of
10 course delivery as being in-person, online, or as a hybrid of in11 person and online learning.

Sec. 226d. By February 1, 2021, 2022, each community college shall submit to the senate and house appropriations subcommittees on community colleges, the senate and house fiscal agencies, and the state budget director a report on activities related to strategic planning and internal assessment or reassessment to best provide for open and free expression and speech, while protecting students from hate-speech, violence, and discrimination.

Sec. 226e. It is the intent goal of the legislature and the governor to ensure that 60% of Michigan's residents achieve a postsecondary credential, high-quality industry certification, associate degree, or bachelor's degree by 2030.

Sec. 226f. A community college receiving an appropriation in
 section 201 shall not require a COVID-19 vaccination as a
 prerequisite for enrollment or attending in-person instruction.

Sec. 229a. Included in the fiscal year 2020-2021 2021-2022 appropriations for the department of technology, management, and budget are appropriations totaling \$35,696,200.00 \$32,681,600.00 to provide funding for the state share of costs for previously



s 01605 05042021

constructed capital projects for community colleges. Those 1 2 appropriations for state building authority rent represent additional state general fund support for community colleges, and 3 4 the following is an estimate of the amount of that support to each community college: 5 (a) Alpena Community College, \$701,800.00.\$933,000.00. 6 7 (b) Bay de Noc Community College, \$686,600.00.\$538,000.00. 8 (c) Delta College, \$3,845,000.00.\$2,706,700.00. 9 (d) Glen Oaks Community College, \$124,700.00.\$128,500.00. (e) Gogebic Community College, \$56,800.00.**\$58,500.00**. 10 11 (f) Grand Rapids Community College, 12 \$2,604,800.00.\$1,210,000.00. (g) Henry Ford College, \$1,042,600.00. \$1,073,900.00. 13 14 (h) Jackson College, \$2,194,800.00.\$2,260,600.00. 15 (i) Kalamazoo Valley Community College, 16 \$1,969,600.00.**\$2,028,700.00**. (j) Kellogg Community College, \$688,600.00..**\$709,300.00**. 17 (k) Kirtland Community College, \$228,200.00.\$235,000.00. 18 19 (*l*) Lake Michigan College, \$1,032,500.00.\$1,009,100.00. (m) Lansing Community College, \$1,157,200.00.\$1,191,900.00. 20 (n) Macomb Community College, \$1,672,400.00.\$1,722,600.00. 21 22 (o) Mid Michigan Community College, 23 \$1,637,900.00.**\$1,687,100.00**. 24 (p) Monroe County Community College, \$1,585,200.00.**\$1,608,700.00**. 25 (g) Montcalm Community College, \$984,800.00.\$465,900.00. 26 27 (r) C.S. Mott Community College, \$2,157,600.00.\$2,196,900.00. (s) Muskegon Community College, \$996,000.00.**\$1,025,800.00**. 28 (t) North Central Michigan College, \$694,700.00.\$502,500.00. 29



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(u) Northwestern Michigan College,

- 2 \$1,857,000.00.\$1,866,800.00.
- 3 (v) Oakland Community College, \$471,600.00.\$0.00.
- 4 (w) Schoolcraft College, \$1,770,800.00.\$1,824,000.00.
- 5 (x) Southwestern Michigan College, \$834,200.00.\$859,200.00.
- 6 (y) St. Clair County Community College,
- 7 \$758,600.00.**\$750,100.00**.
- 8 (z) Washtenaw Community College, \$1,699,800.00.\$1,792,600.00.
- 9 (aa) Wayne County Community College,
- 10 *\$1,482,800.00.***\$1,527,300.00**.
- 11 (bb) West Shore Community College, \$759,600.00.\$768,900.00.
- 12 Sec. 230. (1) With the exception of fiscal year 2020-2021,
- 13 money included in the appropriations for community college
- 14 operations under section 201(2) for performance funding is
- 15 distributed based on the following formula:
- 16 (a) Allocated proportionate to fiscal year 2018-2019 base 17 appropriations, 30%.
- 18 (b) Based on a weighted student contact hour formula as
- 19 provided for in the 2016 recommendations of the performance
- 20 indicators task force, 30%.
- 21 (c) Based on the performance improvement as provided for in
- 22 the 2016 recommendations of the performance indicators task force
- 23 and based on data provided by the center, 10%.
- 24 (d) Based on the performance completion number as provided for
- 25 in the 2016 recommendations of the performance indicators task
- 26 force, 10%.
- 27 (e) Based on the performance completion rate as provided for
- 28 in the 2016 recommendations of the performance indicators task
- 29 force and based on data provided by the center, 10%.



s 01605 05042021

(f) Based on administrative costs, 5%. 1 2 (g) Based on the local strategic value component, as developed in cooperation with the Michigan Community College Association and 3 described in subsection (2), 5%. 4 5 (2) Money included in the appropriations for community college operations under section 201(2) for local strategic value shall be 6 7 allocated to each community college that certifies to the state 8 budget director, through a board of trustees resolution on or 9 before October 15, 2020, that the college has met 4 out of 5 best 10 practices listed in each category described in subsection (3). The 11 resolution shall provide specifics as to how the community college 12 meets each best practice measure within each category. One-third of funding available under the strategic value component shall be 13 allocated to each category described in subsection (3). Amounts 14 15 distributed under local strategic value shall be on a proportionate basis to each college's fiscal year 2019-2020 operations funding. 16 17 Payments to community colleges that qualify for local strategic value funding shall be distributed with the November installment 18

19 payment described in section 206.

20 (3) For purposes of subsection (2), the following categories
21 of best practices reflect functional activities of community
22 colleges that have strategic value to the local communities and
23 regional economies:

24 (a) For Category A, economic development and business or
 25 industry partnerships, the following:

26 (i) The community college has active partnerships with local
27 employers including hospitals and health care providers.

28 (ii) The community college provides customized on-site training
 29 for area companies, employees, or both.



s 01605 05042021

(iii) The community college supports entrepreneurship through a
 small business assistance center or other training or consulting
 activities targeted toward small businesses.

4 (*iv*) The community college supports technological advancement
5 through industry partnerships, incubation activities, or operation
6 of a Michigan technical education center or other advanced
7 technology center.

8 (v) The community college has active partnerships with local
9 or regional workforce and economic development agencies.

10 (b) For Category B, educational partnerships, the following: 11 (i) The community college has active partnerships with regional high schools, intermediate school districts, and career-tech 12 13 centers to provide instruction through dual enrollment, concurrent enrollment, direct credit, middle college, or academy programs. 14 15 (ii) The community college hosts, sponsors, or participates in 16 enrichment programs for area K-12 students, such as college days, 17 summer or after-school programming, or Science Olympiad. (iii) The community college provides, supports, or participates 18 19 in programming to promote successful transitions to college for 20 traditional age students, including grant programs such as talent 21 search, upward bound, or other activities to promote college 22 readiness in area high schools and community centers. 23 (*iv*) The community college provides, supports, or participates 24 in programming to promote successful transitions to college for new 25 or reentering adult students, such as adult basic education, a high 26 school equivalency test preparation program and testing, or 27 recruiting, advising, or orientation activities specific to adults.

- 28 As used in this subparagraph, "high school equivalency test
- 29 preparation program" means that term as defined in section 4.



s 01605 05042021

(v) The community college has active partnerships with 1 2 regional 4-year colleges and universities to promote successful 3 transfer, such as articulation, 2+2, or reverse transfer agreements 4 or operation of a university center. 5 (c) For Category C, community services, the following: (i) The community college provides continuing education 6 programming for leisure, wellness, personal enrichment, or 7 8 professional development. 9 (ii) The community college operates or sponsors opportunities for community members to engage in activities that promote leisure, 10 11 wellness, cultural or personal enrichment such as community sports 12 teams, theater or musical ensembles, or artist guilds. 13 (*iii*) The community college operates public facilities to 14 promote cultural, educational, or personal enrichment for community members, such as libraries, computer labs, performing arts centers, 15 16 museums, art galleries, or television or radio stations. 17 (iv) The community college operates public facilities to promote leisure or wellness activities for community members, 18 19 including gymnasiums, athletic fields, tennis courts, fitness 20 centers, hiking or biking trails, or natural areas. 21 (v) The community college promotes, sponsors, or hosts community service activities for students, staff, or community 22 23 members. 24 (1) Operation funding amounts for each community college in 25 section 201(2)(a) to (bb), not including amounts for North American 26 Indian tuition waiver reimbursements, are based on the formula in 27 subsection (2). The following measures apply to the formula in

28 29

(a) The prior fiscal year's total operations appropriation not



subsection (2):

including any appropriation for North American Indian tuition
 waiver reimbursements, less \$98,000,000.00 for the separate
 distribution described in subdivision (d), plus an operations
 appropriation increase for the current fiscal year not including
 any appropriation for North American Indian tuition waiver
 reimbursements.

7 (b) A community college's FYES average, which is the average
8 of the fiscal year equated students (FYES) for the 3 prior fiscal
9 years for the community college.

10 (c) The FYES funding figure, which is obtained by dividing the
11 figure determined in subsection (a) by the sum of all community
12 colleges' FYES averages.

13 (d) A separate operations appropriation amount of14 \$98,000,000.00.

15 (2) The operations amounts described in subsection (1) (a) and16 (d) are distributed as follows:

17 (

(a) For fiscal year 2021-2022:

(i) Subject to subparagraph (iv), 33.3% of the amount described
in subsection (1)(a) is distributed to each community college in an
amount determined by multiplying its FYES average described in
subsection (1)(b) by the FYES funding figure described in
subsection (1)(c) and dividing by 3.

(*ii*) Subject to subparagraph (*iv*), 66.7% of the amount described
in subsection (1)(a) is distributed to each community college in
proportion to its share of total operations funding for all
community colleges in fiscal year 2020-2021, not including any
North American Indian tuition waiver reimbursement.

28 (*iii*) Subject to subparagraph (*iv*), the separate appropriation 29 amount described in subsection (1)(d) is distributed in equal



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allocations of \$3,500,000.00 to each community college.

2 (iv) The sum of the amounts distributed to a community college 3 under subparagraphs (i) to (iii) is capped at 110% of its operation funding in fiscal year 2020-2021, not including any North American 4 5 Indian tuition waiver reimbursement, and any amounts that would otherwise be distributed to community colleges in excess of this 6 7 cap must instead be pooled together and redistributed using an 8 iterative process to those community colleges that remain under the 9 cap. The share redistributed to a community college that remains 10 under the cap is determined by multiplying the community college's 11 FYES average described in subsection (1) (b) by a fraction, the 12 numerator of which is the total amount pooled for redistribution 13 and the denominator of which is the sum of all community colleges' 14 FYES averages that are under the cap.

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(b) For fiscal year 2022-2023:

(i) Subject to subparagraph (iv), 66.7% of the amount described
in subsection (1)(a) is distributed to each community college in an
amount determined by multiplying its FYES average described in
subsection (1)(b) by the FYES funding figure described in
subsection (1)(c) and dividing by 1.5.

(*ii*) Subject to subparagraph (*iv*), 33.3% of the amount described
in subsection (1)(a) is distributed to each community college in
proportion to its share of total operations funding for all
community colleges in fiscal year 2020-2021, not including any
North American Indian tuition waiver reimbursement.

(*iii*) Subject to subparagraph (*iv*), the separate appropriation
amount described in subsection (1)(d) is distributed in equal
allocations of \$3,500,000.00 to each community college.

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(iv) The sum of the amounts distributed to a community college



under subparagraphs (i) to (iii) is capped at 110% of its operation 1 2 funding in fiscal year 2021-2022, not including any North American 3 Indian tuition waiver reimbursement, and any amounts that would 4 otherwise be distributed to community colleges in excess of this cap must instead be pooled together and redistributed using an 5 6 iterative process to those community colleges that remain under the 7 cap. The share redistributed to a community college that remains 8 under the cap is determined by multiplying the community college's 9 FYES average described in subsection (1) (b) by a fraction, the 10 numerator of which is the total amount pooled for redistribution and the denominator of which is the sum of all community colleges' 11 12 FYES averages that are under the cap.

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(c) For fiscal year 2023-2024:

(i) Subject to subparagraph (iii), 100% of the amount described
in subsection (1)(a) is distributed to each community college in an
amount determined by multiplying its FYES average described in
subsection (1)(b) by the FYES funding figure described in
subsection (1)(c).

(*ii*) Subject to subparagraph (*iii*), the separate appropriation
amount described in subsection (1) (d) is distributed in equal
allocations of \$3,500,000.00 to each community college.

22 (iii) The sum of the amounts distributed to a community college 23 under subparagraphs (i) and (ii) is capped at 110% of its operation 24 funding in fiscal year 2022-2023, not including any North American 25 Indian tuition waiver reimbursement, and any amounts that would 26 otherwise be distributed to community colleges in excess of this 27 cap must instead be pooled together and redistributed using an 28 iterative process to those community colleges that remain under the 29 cap. The share redistributed to a community college that remains



1 under the cap is determined by multiplying the community college's 2 FYES average described in subsection (1)(b) by a fraction, the 3 numerator of which is the total amount pooled for redistribution 4 and the denominator of which is the sum of all community colleges' 5 FYES averages that are under the cap.

6 (3) (4) Payments for performance funding under section 201(2) 7 operations funding distributed based on the formula described in 8 subsection (2) shall be made to a community college only if that 9 community college actively participates in the Michigan Transfer 10 Network sponsored by the Michigan Association of Collegiate 11 Registrars and Admissions Officers and submits timely updates, including updated course equivalencies at least every 6 months, to 12 13 the Michigan transfer network. Transfer Network. Community colleges 14 should work to ensure that courses are transferable to all public 15 universities in this state. The state budget director shall determine if a community college has not satisfied this 16 17 requirement. The state budget director may withhold payments for 18 performance funding operations funding distributed based on the 19 formula described in subsection (2) until a community college is in 20 compliance with this section. Enacting section 1. In accordance with section 30 of article 21 22 IX of the state constitution of 1963, total state spending from 23 state sources for community colleges for fiscal year 2021-2022 under article II of the state school aid act of 1979, 1979 PA 94, 24 25 MCL 388.1801 to 388.1830, is estimated at \$445,266,900.00 and the

26 amount of that state spending from state sources to be paid to
27 local units of government for fiscal year 2021-2022 is estimated at
28 \$445,266,900.00.

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Enacting section 2. This amendatory act takes effect October



s 01605 05042021

1 1, 2021.



Final Page H01038'21 (H-2)

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