

DEPARTMENT OF HEALTH AND HUMAN SERVICES
Summary of FY 2022-23 Enacted with Vetoes
Public Act 166 of 2022 (House Bill 5783, Article 6)

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IDG/IDT	FY 2021-22 YTD as of 2/9/22	FY 2022-23 Enacted	Difference: Enacted From FY 2021-22 YTD	
			Amount	%
	\$14,593,500	\$14,696,000	\$102,500	0.7%
Federal	23,187,321,000	23,693,049,100	505,728,100	2.2
Local	167,951,100	170,002,300	2,051,200	1.2
Private	172,276,500	185,596,800	13,320,300	7.7
Restricted	2,986,632,100	3,132,592,800	145,960,700	4.9
GF/GP	5,448,429,200	6,170,128,600	721,699,400	13.2
Gross	\$31,977,203,400	\$33,366,065,600	\$1,388,862,200	4.3%
FTEs	15,587.5	15,690.5	103.0	0.7

Notes:

(1) FY 2021-22 year-to-date figures include mid-year budget adjustments through February 9, 2022.

(2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

Overview

The Department of Health and Human Services (DHHS) includes programs and services to assist Michigan's most vulnerable families, including public assistance programs, protecting children and assisting families by administering foster care, adoption, and family preservation programs and by enforcing child support laws, and funding for behavioral health (mental health and substance use disorder), public health, aging, crime victim, and medical services programs, including Medicaid and the Healthy Michigan Plan.

Major Budget Changes from FY 2021-22 YTD Appropriations

	FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Enacted Change
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MEDICAID AND BEHAVIORAL HEALTH – GENERAL**1. Traditional Medicaid Cost Adjustment**

Includes a reduction of \$565.9 million Gross (increase of \$91.7 million GF/GP) to recognize caseload, utilization, and inflation adjustments, removing the additional 6.2 percentage point increase to the state FMAP provided under the federal Families First Coronavirus Response Act and associated prohibition on closing Medicaid cases, and traditional FMAP cost-sharing adjustments from FMAP reducing from 65.48% to 64.71%, for medical and behavioral health services in the traditional Medicaid program. Compared to FY 2020-21 expenditures, and including actuarial soundness adjustments in item #3, May Caseload Consensus forecasts an average annual increase of 5.4%.

	Gross	\$16,499,311,900	(\$565,864,900)
Federal	11,000,733,400		(795,016,500)
Local	50,496,500		11,015,900
Private	7,000,000		0
Restricted	2,158,300,300		126,451,900
GF/GP	\$3,282,781,700		\$91,683,800

2. Healthy Michigan Plan Cost Adjustment

Includes a reduction of \$421.2 million Gross (\$2.5 million GF/GP) to recognize caseload, utilization, and inflation adjustments, and removing prohibition on closing Medicaid cases provided under the federal Families First Coronavirus Response Act for medical and behavioral health services in the Healthy Michigan Plan (HMP). Compared to FY 2020-21 expenditures, and including actuarial soundness adjustments in item #3, May Caseload Consensus forecasts an average annual increase of 3.2%.

	Gross	\$5,767,637,700	(\$421,219,300)
Federal	5,172,523,800		(375,612,900)
Local	2,038,800		0
Private	200,000		0
Restricted	539,443,100		(43,097,400)
GF/GP	\$53,432,000		(\$2,509,000)

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	FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Enacted Change
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Major Budget Changes from FY 2021-22 YTD Appropriations

3. Actuarial Soundness	Gross	NA	\$340,745,600
Includes an increase of \$340.7 million Gross (\$88.4 million GF/GP) to support an estimated 2.0% to 5.0% actuarial soundness adjustment for prepaid inpatient health plans (PIHPs), 2.0% to 2.5% for Medicaid Health plans, Program of All-includes Care for the Elderly (PACE); home- and community-based services; and Integrated Care Organizations (MI Health Link); and 1.0% for Healthy Kids Dental.	Federal	NA	252,356,500
	GF/GP	NA	\$88,389,100

DEPARTMENTAL ADMINISTRATION AND SUPPORT

4. Warehouse Operations	Gross	\$0	\$1,400,000
Includes \$1.4 million GF/GP to support the stockpiling of medical supplies, including personal protective equipment, in accordance with the Emergency Management Act, 1976 PA 390.	GF/GP	\$0	\$1,400,000

5. CCWIS Development – One-Time	FTE	6.0	0.0
Includes a net increase of \$12.2 million Gross (\$5.5 million GF/GP) for a total of \$29.0 million Gross (\$14.3 million GF/GP) to support the continued one-time development costs of the Comprehensive Child Welfare Information System (CCWIS) – the replacement system for MISACWIS. This includes the development of the next 3 of the remaining cloud-based modules to be implemented over the course of the next 3 to 4 years.	Gross	\$16,824,200	\$12,165,300
	Federal	8,075,600	6,630,500
	GF/GP	\$8,748,600	\$5,534,800

6. MMIS – CHAMPS Maintenance and Operations	Gross	\$18,000,000	(\$15,850,000)
Retains \$2.2 million GF/GP from FY 2021-22 technology upgrades for system maintenance and operations of CHAMPS, the state Medicaid system, and removes federal authorization as ongoing line should have sufficient federal authorization.	Federal	15,850,000	(15,850,000)
	GF/GP	\$2,150,000	\$0

7. Information Technology Contracts – Inflation Adjustments	Gross	NA	\$2,074,800
Includes \$2.1 million Gross (\$1.4 million GF/GP) to adjust for inflationary increases to contractual payments across IT systems.	Federal	NA	712,400
	GF/GP	NA	\$1,362,400

8. Information Technology – Systems Maintenance	Gross	\$261,364,200	\$3,631,200
Includes \$3.6 million Gross (\$2.7 million GF/GP) for department-wide information technology services and projects maintenance costs.	TANF	16,689,000	0
	Federal	190,087,300	882,000
	Private	250,000	0
	Restricted	1,922,300	0
	GF/GP	\$52,415,600	\$2,749,200

9. Economic Adjustments	Gross	NA	\$48,052,300
Reflects increased costs of \$48.1 million Gross (\$21.4 million GF/GP) for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2022 1.0% increase that began on April 1, 2022), actuarially required retirement contributions, worker's compensation, building occupancy charges, and other economic adjustments.	IDG	NA	102,500
	TANF	NA	7,325,200
	Federal	NA	18,078,200
	Local	NA	280,800
	Private	NA	356,600
	Restricted	NA	470,700
	GF/GP	NA	\$21,438,300

COMMUNITY SERVICES AND OUTREACH

10. Sexual Assault Evidence Kit (SEAK) Tracking System Adjustment	FTE	0.0	1.0
Reduces net funding by \$430,500 Gross (increase of \$369,500 GF/GP) for the Sexual Assault Kit Tracking System. Replaces expired Sexual Assault Tracking Kit Fund with GF to maintain Track Kit software contract. Sec. 457 is related boilerplate.	Gross	\$800,000	(\$430,500)
	Restricted	800,000	(800,000)
	GF/GP	\$0	\$369,500

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Major Budget Changes from FY 2021-22 YTD Appropriations

		FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Enacted Change
11. Child Advocacy Centers	FTE	0.5	0.0
Adds \$1.0 million GF/GP for child advocacy centers and transfers GF/GP funding into a new, GF/GP only line called Child Advocacy Centers-Supplemental Grants, which Sec. 459 requires the GF/GP be allocated to child advocacy centers proportional to number of children served during the previous fiscal year.	Gross	\$2,407,000	\$1,000,000
	Restricted	1,407,000	0
	GF/GP	\$1,000,000	\$1,000,000
12. Sexual Assault Nurse Examiner Program (SANE)	Gross	NA	\$102,600
Includes \$102,600 GF/GP to support a Sexual Assault Nurse Examiner Program (SANE). Sec. 451 is related boilerplate.	GF/GP	NA	\$102,600
13. Diaper Assistance Program	Gross	\$250,000	\$4,154,400
Transfers Diaper Assistance line to Community Services and Outreach and increases funding \$4.2 million TANF. Sec. 464 is related boilerplate that adds maternity homes and other nonprofit agencies as eligible funding recipients.	TANF	250,000	4,154,400
	GF/GP	\$0	\$0
14. Increase 2-1-1 Funding	Gross	\$2,472,600	\$2,000,000
Transfers 2-1-1 line to Community Services and Outreach Administration line and increases funding by \$2.0 million GF/GP. Sec. 465 is related boilerplate.	Federal	1,522,600	0
	GF/GP	\$950,000	\$2,000,000
15. Increase School Success Partnership	Gross	\$525,000	\$1,000,000
Includes \$1.0 million TANF to fund an increase to the School Success Partnership line. Sec. 450 is related boilerplate.	TANF	525,000	1,000,000
	GF/GP	\$0	\$0
16. Community Services and Outreach – One-Time	Gross	NA	\$49,540,000
Includes the following:	Federal	NA	40,000,000
• Safe Housing grant program for human trafficking survivors (\$1.0 million)	GF/GP		\$9,540,000
• Green Gables Haven for domestic violence survivors (\$600,000)			
• Safe Harbor Child Advocacy Centers (\$500,000)			
• United Methodist Community House (\$1.4 million)			
• Supportive Housing for homeless individuals (\$6.0 million)			
• Federal Weatherization Assistance (\$40.0 million)			
Related boilerplate sections: 1959, 1962, 1964, 1966, 1982, 1983.			

CHILDREN'S SERVICES AGENCY – CHILD WELFARE

17. Child Welfare Caseload Adjustments	Gross	\$766,140,200	(\$64,084,400)
Reduces funding by \$64.1 million Gross (\$41.0 GF/GP) based on May consensus as follows:	TANF	75,304,600	(4,723,100)
• Foster care payments are reduced by \$39.8 million Gross (\$19.9 million GF/GP) from 7,958 cases at \$31,552 per year to 7,924 cases at \$32,228 per year.	Federal	209,732,900	(13,619,200)
• Adoption subsidies is increased by \$281,400 Gross (\$74,500 GF/GP) from 21,877 cases at \$723.92 per month to 20,978 cases at \$735.71 per month.	Local	45,745,200	(4,703,500)
• Guardianship assistance payments are increased by \$139,000 Gross (\$96,700 GF/GP) from 1,209 cases at \$687.87 per month to 1,223 cases at \$707.29 per month.	Private	2,700,000	0
• The Child Care Fund is decreased by \$24.7 million Gross (\$21.3 million GF/GP).	GF/GP	\$432,657,500	(\$41,038,600)
18. Child Welfare FMAP Adjustments	Gross	NA	\$0
Includes a \$5.9 million GF/GP increase to offset the decrease in federal funding due to the decrease in federal FMAP match from 65.48% to 64.71%. Also reverses FY22 Enhanced FMAP adjustments for base caseload in applicable child welfare lines.	Federal	NA	(5,912,300)
	GF/GP	NA	\$5,912,300

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<u>Major Budget Changes from FY 2021-22 YTD Appropriations</u>			
19. Federal Title IV-E Administration Decrease	Gross	NA	\$0
Includes \$34.9 million GF/GP adjustment to correct an overclaim of federal title IV-E administrative reimbursements identified during FY 2020-21 book closing.	Federal	NA	(34,945,000)
	GF/GP	NA	\$34,945,000
20. Family Maintenance Payment Increase	Gross	NA	\$36,013,900
Includes \$36.0 million Gross (\$14.2 GF/GP) to fund a 20% increase in regular maintenance payments to foster parents, adoptive families, and juvenile guardians.	TANF	NA	6,282,000
	Federal	NA	14,045,500
	Local	NA	1,440,600
	GF/GP	NA	\$14,245,800
21. Residential Rate Increase	Gross	NA	\$10,519,500
Includes \$10.5 million Gross (\$9.0 million GF/GP) to fund a 5% reimbursement increase to residential child caring institutions as well as a 12% reimbursement increase to private residential juvenile justice providers.	Federal	NA	1,543,500
	GF/GP	NA	\$8,976,000
22. Direct Care Worker to Residential Rate Increase	Gross	NA	\$1,668,200
Includes a net \$1.7 million federal increase from 1) adding \$11.1 million Gross (\$9.5 million GF/GP) for a general rate increase to private residential facilities and 2) removing private residential facilities from the direct care wage pass through.	Federal	NA	1,668,200
	GF/GP	NA	\$0
23. Raise the Age Fund Adjustment	Gross	\$9,150,000	\$4,000,000
Includes \$4.0 million GF/GP to adjust the Raise the Age fund for county incurred service costs based on county budget submissions to DHHS.	G/F/GP	\$9,150,000	\$4,000,000
24. Adoption Marketing and Education Program – VETOED	Gross	\$0	\$0
Governor vetoes Sec. 548 and \$10.0 million GF/GP for marketing programs that promote adoption of infants and to develop educational materials to promote adoption as an alternative to abortion.	G/F/GP	\$0	\$0
25. Adoption Tax Credit – VETOED	Gross	NA	\$0
Governor vetoes Sec. 532 and \$2.0 million GF/GP for a tax credit for adoptive parents.	G/F/GP	NA	\$0
26. Education Planners Funding Increase	Gross	\$1,627,400	\$372,000
Includes \$372,000 GF/GP to increase funding for Education Planners.	TANF	461,000	0
	Capped	242,800	0
	Federal	307,500	0
	G/F/GP	\$616,100	\$372,000
27. Child Care Fund Basic Grants Increase	Gross	NA	\$2,400,000
Includes \$2.4 million GF/GP to increase the County Child Care Fund basic grant amounts for smaller counties and tribal entities with a population of less than 75,000 by equally distributing the \$2.4 million appropriated to eligible counties and tribal entities. Sec. 528 is related boilerplate.	GF/GP	NA	\$2,400,000
28. Foster Care Let Them Play	Gross	NA	\$100,000
Includes \$100,000 GF/GP to fund reimbursements to foster care children for costs associated with participation in extracurricular activities. Sec. 560 is related boilerplate.	GF/GP	NA	\$100,000

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Major Budget Changes from FY 2021-22 YTD Appropriations

		FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Enacted Change
29. Child Welfare – One-Time	Gross	NA	\$8,980,000
One-Time Child Welfare programming includes:	GF/GP	NA	\$8,980,000
<ul style="list-style-type: none"> • Grant Me Hope facility for homeless youth aging out of foster care (\$1.5 million) • Arc Michigan education supports for developmentally disabled foster youth (\$2.0 million) • Center for Youth Justice In-home care grants (\$500,000) • Child Welfare Day Treatment Pilot Program (\$2.5 million) • Unified Clinics for Resiliency for children and families who are victims of abuse (\$750,000) • Kinship and the Bridge program for youth placed in foster care (\$1.8 million) 			
Related boilerplate sections: 1952, 1960, 1963, 1968, 2000, 2003.			
PUBLIC ASSISTANCE			
30. Public Assistance Caseload Adjustments	Gross	NA	\$1,150,033,800
Recognizes a \$1.2 billion Gross net increase (\$2.9 million GF/GP net reduction) resulting from adjusted estimates to Family Independence Program (FIP), Food Assistance Program (FAP), State Disability Assistance (SDA), and State Supplementation (SSI) caseloads for FY 2021-22 and FY 2022-23. Adjustments include pandemic-related increases to food assistance (P-EBT).	TANF	NA	(2,729,800)
	Federal	NA	1,155,716,600
	Restricted	NA	(13,300)
	GF/GP	NA	(\$2,939,700)
<ul style="list-style-type: none"> • FIP: reduction of \$2.9 million Gross (\$0 GF/GP) • FAP: increase of \$1.2 billion Gross (\$0 GF/GP) • SDA: increase of \$284,700 Gross (\$118,000 GF/GP) • SSI: reduction of \$3.1 million GF/GP 			
31. Food Security Council – One-Time	Gross	\$0	\$3,950,000
Includes \$4.0 million GF/GP to support grants to food banks and other charity-based organizations that distribute food, update food distribution facilities, create a new food distribution center in the U.P., information technology updates for the Bridges system, and attempt coordination between primary health care services and food access.	GF/GP	\$0	\$3,950,000
32. Home Repair and Plumbing Assistance Grants – One-Time	Gross	\$0	\$1,823,300
Includes \$1.8 million GF/GP to support grants through local Community Action Agencies to households for minor home repair work, including plumbing repairs.	GF/GP	\$0	\$1,823,300
33. Family Independence Program – Young Child Supplements	Gross	\$59,751,700	\$4,154,400
Includes \$4.2 million in TANF block-grant funds for an annual, lump-sum distribution of \$600 per child under the age of 6 to applicable cases.	TANF	48,722,100	4,154,400
	Restricted	10,121,900	0
	GF/GP	\$907,700	\$0
34. Family Independence Program – Child Support Pass-Through	Gross	\$59,751,700	\$0
Includes \$1.1 million GF/GP to backfill a like amount of forgone state-share collections of child support for administrative purposes. This would eliminate the remainder of state-share collections to allow those child support collections to pass through to FIP applicable cases.	TANF	48,722,100	0
	Restricted	10,121,900	(1,100,000)
	GF/GP	\$907,700	\$1,100,000
35. Employment Verification Contract Increase	Gross	\$17,595,000	\$5,374,700
Includes \$5.4 million Gross (\$3.2 million GF/GP) to support the employment verification contract with TALX (Equifax). This includes moving the payment rate from a flat-rate to a per-unit rate, and account for increased employment verifications.	IDG	145,400	0
	TANF	3,597,500	3,800
	Federal	6,279,800	2,127,300
	GF/GP	\$7,572,300	\$3,243,600

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36. Security Services Contract Increase	Gross	\$17,595,000	\$1,400,000
Includes \$1.4 million Gross (\$783,800 GF/GP) to increase payments to DK Security for infrastructure protection. The increase in funds would be utilized to increase personnel wages from the current hourly minimum of \$12.40 to \$16.00 statewide, with the exception of Detroit, which would see an increase to \$18.00.	IDG	145,400	0
	TANF	3,597,500	264,700
	Federal	6,279,800	351,500
	GF/GP	\$7,572,300	\$783,800
37. Migrant Family Independence Specialists	FTE	4,417.5	5.0
Includes \$555,700 Gross (\$277,900 GF/GP) and 5.0 FTE positions to place Migrant Family Independence Specialists at Intercare, Cherry Health, Northwest Michigan Human Services, and Great Lakes Bay health centers. The additional Family Independence Specialists would provide for targeted outreach to migrant populations.	Gross	\$471,827,100	\$555,700
	IDG	6,805,700	0
	TANF	52,195,400	0
	Federal	208,849,800	277,800
	GF/GP	\$203,976,200	\$277,900
38. Legal Assistance	Gross	\$20,000	\$30,000
Adds \$30,000 GF/GP to the grant to the Allegan County Legal Assistance Center, used to provide civil law services to low-income individuals.	GF/GP	\$20,000	\$30,000
39. Food Assistance Reinvestment – Waived Penalty Period	FTE	16.0	0.0
Reduces penalty payments to the U.S. Department of Agriculture – Food and Nutrition Services by \$3.6 million GF/GP. The USDA waived food assistance distribution error rate-related penalties due to the inability to determine correct error rates during certain periods in the 2 previous fiscal years, resulting from the COVID-19 pandemic and related mitigation measures.	Gross	\$10,985,000	(\$3,551,500)
	GF/GP	\$10,985,000	(\$3,551,500)
40. Food Distribution Grant – One-Time	Gross	\$0	\$700,000
Includes \$700,000 GF/GP to support a grant to Feeding America West Michigan to re-develop and equip a new distribution warehouse facility in Kentwood.	GF/GP	\$0	\$700,000
41. Wrap-Around Services Grant – One-Time	Gross	\$0	\$400,000
Includes \$400,000 GF/GP to support a grant to the Boys and Girls Club facility in Bay City for site maintenance and improvement.	GF/GP	\$0	\$400,000
42. Ride to Work Program – One-Time	Gross	\$0	\$1,000,000
Includes \$1.0 million GF/GP to support a grant to the Wheels to Work program in order to expand services and reduce fees.	GF/GP	\$0	\$1,000,000
BEHAVIORAL HEALTH SERVICES			
43. Michigan Crisis and Access Line (MiCAL)	Gross	NA	\$3,000,000
Adds \$3.0 million GF/GP to continue implementing MiCAL statewide, a behavioral health crisis intervention and support call center that also provides primary coverage in regions where a regional national suicide prevention 988 lifeline center does not provide coverage and for statewide secondary coverage for 988.	GF/GP	NA	\$3,000,000
44. Family Support Subsidy	Gross	\$11,832,400	\$1,517,100
Adds a net \$1.5 million TANF from reducing \$1.6 million TANF to support an estimated 3,700 family support subsidy cases and increasing the monthly subsidy by \$71.05 to \$300.36.	TANF	11,832,400	1,517,100
	GF/GP	\$0	\$0
45. Opioid Healing and Recovery Fund	Gross	\$0	\$23,200,000
Includes \$23.2 million of restricted funds from court settlements between the state and opioid manufacturers and distributors. State statute recently created the Opioid Healing and Recovery Fund and established the use of the funds.	Restricted	0	23,200,000
	GF/GP	\$0	\$0

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<u>Major Budget Changes from FY 2021-22 YTD Appropriations</u>	<u>FY 2021-22 Year-to-Date (as of 2/9/22)</u>	<u>FY 2022-23 Enacted Change</u>
46. Court-Appointed Guardian Includes \$5.0 million GF/GP to reimburse CMHSPs for the cost of court-appointed public guardians of individuals who receive community mental health services.	Gross \$0 GF/GP \$0	\$5,000,000 \$5,000,000
47. Medicaid Mental Health Local Match Includes \$5.1 million GF/GP to replace a like amount of local funding used for Medicaid mental health supports and services. Amount would reflect the third year of phasing out the local match portion over a 5-year period.	Gross NA Local NA GF/GP NA	\$0 (5,095,100) \$5,095,100
48. Medicaid Methadone Bundled Services Rate Increase Adds \$16.2 million Gross (\$4.1 million GF/GP) to increase the Medicaid bundled reimbursement rate for administering and servicing methadone to \$19.00.	Gross NA Federal NA GF/GP NA	\$16,185,000 12,110,600 \$4,074,400
49. Behavioral Health Inpatient Capacity and Operations Includes \$41.0 million GF/GP and authorizes 87.0 FTE positions to increase capacity at Hawthorn Center for children by 56 beds and to reimburse private providers of intensive psychiatric treatments for the purpose of reducing state psychiatric hospital and center waiting lists.	FTE NA Gross NA GF/GP NA	87.0 \$40,950,000 \$40,950,000
50. New Non-State Behavioral Health Facility Capacity – One-Time Adds \$223.1 million GF/GP in one-time funding under Sec. 1965, unless otherwise noted, for the following non-state behavioral health facility projects (note: \$325.0 million for a new state facility were included within Capital Outlay):	Gross \$0 GF/GP \$0	\$223,100,000 \$223,100,000
<ul style="list-style-type: none"> • Pine Rest pediatric behavioral health center (\$38.0 million) • Detroit Wayne Integrated Health Network psychiatric campus (\$45.0 million) • Establishing crisis stabilization units (CSUs) (\$32.0 million) • U of M Medicine children's emergency psychiatry and day program for children and adults (\$11.0 million) • Establishing psychiatric residential treatment facilities (\$10.0 million) • Team Wellness adolescent behavioral wraparound health care program (\$8.0 million) • McLaren Northern Michigan adolescent partial hospitalization (\$5.0 million) • Bay County pediatric psychiatric inpatient (\$5.0 million) • Detroit Children's Hospital psychiatric (\$5.0 million) • War Memorial psychiatric inpatient (\$3.6 million) • McLaren emergency psychiatric assessment, treatment, and healing (EmPATH) unit (\$8.0 million) • Insight Behavioral Health in Flint (\$2.5 million), Sec. 1992 • Competitive pediatric psychiatric infrastructure grants (\$50.0 million), Sec. 1997. 		
51. Clinical and CMHSP Integration Readiness Initiatives – One-Time Includes a total of \$50.0 million GF/GP for grants to facilities and providers that wish to clinically integrate physical and behavioral health services and providers and to CMHSPs for system, IT, staffing, and administrative improvements for integration readiness. Sec. 1984. states funds are not available for expenditure until legislatively transferred.	Gross \$0 GF/GP \$0	\$50,000,000 \$50,000,000

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52. Health Homes	FTE	1.0	0.0
Includes \$16.8 million Gross (\$2.5 million GF/GP) to increase the number of counties with behavioral health homes from 37 and 42 and the number of counties with opioid health homes from 40 to 49.	Gross	\$33,005,400	\$16,832,100
	Federal	29,524,900	14,332,100
	Local	246,900	0
	Restricted	677,300	0
	GF/GP	\$2,556,300	\$2,500,000
53. Central Administrative Support for State Psychiatric Hospitals and Centers	FTE	NA	8.0
Includes a net increase of \$1.1 million GF/GP and authorizes a net 8.0 FTE positions to increase administrative support for state hospital admissions and discharges, the Michigan Community Transition Program, and Psychiatric Residential Treatment Facilities.	Gross	NA	\$1,087,900
	GF/GP	NA	\$1,087,900
54. State Psychiatric Hospital Pharmacy Cost Increase	Gross	NA	\$436,700
Adds \$436,700 Gross (\$357,700 GF/GP) to support an estimated 5% inflationary increase in pharmacy costs within the state psychiatric hospitals.	Federal	NA	30,600
	Local	NA	32,400
	Restricted	NA	16,000
	GF/GP	NA	\$357,700
55. Behavioral Health One-Time Funding	Gross	NA	\$39,523,300
Includes \$39.5 million GF/GP for various one-time behavioral health programming including:	SFRF	NA	0
	GF/GP	NA	\$39,523,300
<ul style="list-style-type: none"> • Jail Diversion Fund (\$10.0 million) • Multicultural integration funding (\$8.6 million) • Salvation Army Safe Harbor (\$8.3 million) • Families Against Narcotics (FAN) (\$5.0 million) • Easterseals - autism comprehensive care center (\$2.5 million) • First responder mental health funding (\$2.5 million) • Western Upper Peninsula CMHSP health professionals in schools (\$1.0 million) • Altarum substance use disorder programming (\$600,000) • Easterseals – Parent/Family stress programs (\$500,000) • Great Lakes Recovery Center (\$250,000) • Blue Water Recovery and Outreach (\$150,000) • Endeavor to Persevere – teen walk-in mental health (\$50,000) • Mediation services (\$40,000) 			
PUBLIC HEALTH			
56. Uterine Fibroid Disease Prevention – One-Time	Gross	NA	\$500,000
Includes funding of \$500,000 GF/GP for a new initiative to reduce health disparities through uterine fibroid disease education and outreach for minority women. Section 1979 is related boilerplate section.	GF/GP	NA	\$500,000
57. Essential Health Provider - Behavioral Health – One-Time	Gross	\$3,519,600	\$10,000,000
Provides one-time funding of \$10.0 million GF/GP to support behavioral health provider repayment of medical education loans in exchange for service in health professional shortage areas, an expansion of the existing Michigan essential health provider state/federal program. Sec. 1981 is related boilerplate and establishes the funding as a work project.	Federal	1,236,300	0
	Private	855,000	0
	GF/GP	\$1,428,300	\$10,000,000

HEALTH AND HUMAN SERVICES

Major Budget Changes from FY 2021-22 YTD Appropriations		FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Enacted Change
58. Health Workforce Development Initiatives – One-Time	Gross	\$1,573,000	\$4,977,000
Increases current year funding by \$5.0 million GF/GP to support 4 workforce projects: to increase the number of psychiatric-mental health nurse practitioners, provide training in crisis stabilization management for social workers, and provide skills development and training for direct care workers. Sec. 1970 is related boilerplate and establishes the funding as a work project.	GF/GP	\$1,573,000	\$4,977,000
59. Health Care Access, Facilities, and COVID-19 – One-Time	Gross	\$0	\$40,000,000
Provides one-time funding of \$40.0 million GF/GP for the following projects:	GF/GP	\$0	\$40,000,000
<ul style="list-style-type: none"> Mackinac Straits health system project (\$10.0 million) Sec. 1995 Community health campus pilot (\$25.0 million) Sec. 1996 Upper Peninsula robotic spinal surgery (\$2.0 million) Sec. 2002 Incompass Michigan COVID-19 response (\$3.0 million) Sec. 1993 			
60. Notice of Prohibited Use of Funds for Abortion – VETOED	Gross	\$0	\$0
Governor vetoed section 243 and related funding of \$50,000 GF/GP for notification and information to health providers and the public concerning the prohibited use of state restricted or state general funds by DHHS, grantees, or subcontractors to fund any elective abortion.	GF/GP	\$0	\$0
61. Statewide Trauma System Fund Shift to GF/GP	Gross	\$3,500,000	\$0
Shifts funds for the statewide trauma system, using GF/GP to replace \$3.5 million of Crime Victim's Rights Fund (CVRF) state restricted revenue. CVRF was allowed for this use by law beginning in 2010, but 2021 PA 89 discontinued CVRF funding for this use effective October 1, 2022.	Restricted	3,500,000	(3,500,000)
	GF/GP	\$0	\$3,500,000
62. City of Detroit Environmental Monitoring – One-Time	Gross	\$0	\$1,000,000
Includes \$1.0 million GF/GP for a contract with a local health department for health and emissions monitoring in the City of Detroit. Sec. 1986 is related boilerplate and establishes the funding as a work project.	GF/GP	\$0	\$1,000,000
63. Newborn Screening Inflationary Adjustment	Gross	\$17,912,100	\$967,300
Recognizes increased newborn screening fee revenue of \$967,300 in 2 line items from automatic inflationary fee adjustment (4.5%) pursuant to statute, for screening of newborns for genetic conditions.	Restricted	17,912,100	967,300
	GF/GP	\$0	\$0
64. Sexually Transmitted Disease Control and Prevention	Gross	\$6,418,200	\$2,000,000
Increases private funding by \$2.0 million for state and local prevention activities and drug treatment programs related to sexually transmitted infections (STI). Funds are pharmaceutical manufacturer rebates for drug expenditures.	Federal	3,358,100	0
	Private	136,500	2,000,000
	Restricted	2,296,600	0
	GF/GP	\$627,000	\$0
65. School Violence Reduction / School Training and Technical Assistance – One-Time	Gross	\$0	\$1,000,000
Includes \$1.0 million GF/GP for training and technical assistance to school districts for local violence prevention strategies intended to reduce school violence. Sec. 1985 is related boilerplate and establishes the funding as a work project.	GF/GP	\$0	\$1,000,000
66. Healthy Moms Healthy Babies - Doula Care	Gross	\$0	\$1,179,100
Provides \$1.2 million GF/GP for expansion of Healthy Moms Healthy Babies maternal and infant health and support programs to provide professional doula care services for high-risk pregnant women, new mothers, and their families.	GF/GP	\$0	\$1,179,100

HEALTH AND HUMAN SERVICES

		FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Enacted Change
<u>Major Budget Changes from FY 2021-22 YTD Appropriations</u>			
67. Child and Adolescent Health Care and Centers	Gross	\$16,242,700	\$25,000,000
Retains \$5.0 million FY 2021-22 supplemental increase (included in year-to-date amount shown), and recognizes additional increase of \$25.0 million of local school district revenue originated from the state School Aid Fund for primary health care services to children and youth in clinical and school-based settings.	Local	16,242,700	25,000,000
	GF/GP	\$0	\$0
68. Outstate Local Public Health Dental Clinics	Gross	\$1,750,000	\$1,000,000
Increases ongoing funding for outstate local public health dental clinics by \$1.0 million GF/GP. The program utilizes My Community Dental Clinics (MCDC). Sec. 1317 is related boilerplate.	GF/GP	\$1,750,000	\$1,000,000
69. Alternative Pregnancy and Parenting Program – VETOED	Gross	\$36,818,200	\$0
Governor vetoed section 1307 and related \$700,000 federal TANF funding for the Real Alternatives pregnancy and parenting services program which promotes childbirth, alternatives to abortion, and grief counseling.	TANF	0	0
	Federal	15,828,300	0
	Restricted	50,000	0
	GF/GP	\$20,939,900	\$0
70. Maternal Navigator Pilot Program – VETOED	Gross	\$0	\$0
Governor vetoed section 1345 and related funding of \$3.0 million GF/GP for a maternal navigator pilot program by nonprofit organizations in 2 geographically diverse areas to provide referrals and services to pregnant women; grantee organizations must promote childbirth and alternatives to abortion.	GF/GP	\$0	\$0
71. Pregnancy Resource Center Grants – VETOED	Gross	\$0	\$0
Governor vetoed section 1346 and related funding of \$1.5 million GF/GP for grants to pregnancy resource centers, to be distributed equally to applicants; centers are defined as private nonprofit organizations that promote childbirth and alternatives to abortion, and provide referrals and information to pregnant women.	GF/GP	\$0	\$0
72. Maternity Homes Expansion – VETOED	Gross	\$0	\$0
Governor vetoed section 1323 and related funding of \$4.0 million GF/GP for maternity home expansion grants for safe housing and supportive services for pregnant women who are without a safe home, and for a statewide assessment of need for access to maternity home programs.	GF/GP	\$0	\$0
73. Lead Abatement Grant SCHIP Adjustments	Gross	\$32,745,400	\$0
Includes a net \$0 Gross fund shift of \$393,000 from federal to GF/GP for FMAP adjustment for federal Children's Health Insurance Program funds used for lead abatement in Flint and other high-risk communities since FY 2016-17.	Federal	19,999,500	(393,000)
	Private	77,800	0
	Restricted	723,700	0
	GF/GP	\$11,944,400	\$393,000
74. Public Health Non-GF/GP Funds Adjustments	Gross	NA	\$1,584,400
Recognizes net \$1.6 million Gross increase for federal, private, and state restricted funding adjustments, including:	Federal	NA	301,100
<ul style="list-style-type: none"> \$400,000 state restricted revenue for body art facility licensure. Reduction of \$1.4 million for 3 federal grants for rural health services now provided directly to grantee, Michigan Center for Rural Health \$1.2 million federal funds for AIDS prevention, testing, and care. \$500,000 federal smoking prevention funds. \$883,300 private funds for WIC program vendor system. 	Private	NA	883,300
	Restricted	NA	400,000
	GF/GP	NA	\$0

HEALTH AND HUMAN SERVICES**Major Budget Changes from FY 2021-22 YTD Appropriations**

	FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Enacted Change
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AGING AND ADULT SERVICES

75. Aging Services	Gross	\$126,630,000	\$3,460,000
Recognizes \$3.5 million of additional federal funds available for senior programs including \$1.0 million for community services, \$1.5 million for congregate and home-delivered meals, and \$1.0 million for administration including funds carried forward from prior fiscal years. Removes \$40,000 GF/GP and Sec. 1426 regarding friendly caller service that is already being provided by DHHS.	Federal	65,343,900	3,500,000
	Private	1,020,000	0
	Restricted	6,068,700	0
	GF/GP	\$54,197,400	(\$40,000)

76. Senior Living and Healthcare Expansion – One-Time	Gross	\$0	\$1,000,000
Includes \$1.0 million GF/GP for Presbyterian Villages of Michigan senior assisted living community expansion. Sec. 1994 is related boilerplate.	GF/GP	\$0	\$1,000,000

MEDICAL SERVICES

77. Dementia Care Unit	Gross	\$400,000	\$0
Retains \$400,000 GF/GP one-time funding for dementia care and redesignates the funding as ongoing.	GF/GP	\$400,000	\$0

78. Medicaid Dental Program Redesign	Gross	NA	\$85,131,200
Includes \$85.1 million Gross (\$47.7 million GF/GP) to increase adult fee-for-service reimbursements, to increase rate for dental procedures at outpatient and ambulatory surgical centers, and includes \$30.0 million GF/GP for the costs of future adult dental administrative redesign recommendations, which Sec. 1630 is related boilerplate.	Federal	NA	37,457,600
	GF/GP	NA	\$47,673,600

79. Hospice Room and Board	Gross	\$3,318,000	\$1,682,000
Includes an additional \$1.7 million GF/GP to support room and board costs of Medicaid recipients at hospice residences that are licensed by the state, but not certified for Medicare. Sec. 1856 is related, revised boilerplate.	GF/GP	\$3,318,000	\$1,682,000

80. Program of All-Inclusive Care for the Elderly (PACE)	Gross	\$198,118,300	\$20,173,100
Includes \$20.2 million Gross (\$17.1 million GF/GP), \$15.5 million of which is one-time GF/GP for COVID cost recoveries and the balance is for the expansion of enrollment caps at current PACE sites in Wayne County, Traverse City, and the Central Michigan regional site.	SFRF	0	0
	Federal	133,489,100	3,024,000
	GF/GP	\$64,629,200	\$17,149,100

81. Medicaid Primary Care Rate Increase	Gross	NA	\$56,121,000
Includes \$56.1 million Gross (\$15.0 million GF/GP) to increase Medicaid primary care provider rates.	Federal	NA	41,121,000
	GF/GP	NA	\$15,000,000

82. Medicaid Community Health Workers	Gross	\$0	\$28,336,600
Includes \$28.3 million Gross (\$10.0 million GF/GP) to permit Medicaid to reimburse community health workers.	Federal	0	18,336,600
	GF/GP	\$0	\$10,000,000

83. Medicaid Neonatology Rate Increase	Gross	NA	\$1,416,800
Includes \$1.4 million Gross (\$500,000 GF/GP) to increase Medicaid neonatology rates by 5%.	Federal	NA	916,800
	GF/GP	NA	\$500,000

84. Medicaid Private Duty Nursing Rate Increase	Gross	NA	\$7,800,000
Includes \$7.8 million Gross (\$2.8 million GF/GP) to increase Medicaid private duty nursing rates by 15% to 30%.	Federal	NA	4,980,000
	GF/GP	NA	\$2,820,000

85. Vaccine Administration – Medicaid Rate Increase	Gross	NA	\$14,061,200
Includes \$14.1 million Gross (\$4.5 million GF/GP) to increase Medicaid reimbursement rates for non-COVID vaccines up to Medicare reimbursement rates.	Federal	NA	9,544,500
	GF/GP	NA	\$4,516,700

HEALTH AND HUMAN SERVICES

		FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Enacted Change
<u>Major Budget Changes from FY 2021-22 YTD Appropriations</u>			
86. Restricted Fund Adjustments	Gross	NA	\$0
Includes \$29.5 million GF/GP as a net-zero replacement of restricted revenue authorization to recognize a decrease in revenues from the Medicaid Benefits Trust Fund (\$20.0 million), the Insurance Providers Assessment (IPA) (\$5.5 million), Healthy Michigan Fund (\$2.0 million), and from removing the last of the Health Insurance Claims Assessment (HICA) fund balance (\$2.0 million).	Restricted	NA	(29,527,400)
	GF/GP	NA	\$29,527,400
87. Medical Services – One-Time	Gross	NA	\$24,500,000
Includes:	Federal	NA	5,000,000
• E-FMAP redetermination: Exec. Reorg. 2023-3 \$10.0 million Gross (\$5.0 million GF/GP)	GF/GP	NA	\$19,500,000
• Sheridan Hospital improvement grant (\$6.6 million)			
• Muskegon Family Care/Mercy Health FQHC pilot (\$3.4 million)			
• Sickie Cell Center (\$2.5 million)			
• Region VII AAA PACE wellness center pilot (\$1.0 million)			
• Honor Health psychiatric graduate medical education (\$1.0 million)			
ONE-TIME APPROPRIATIONS			
88. Remove FY 2021-22 One-Time Appropriations	FTE	6.0	(6.0)
Removes one-time appropriations included in FY 2021-22, including one-time appropriations within 133 PA 2021 (HB 4398). Any of this funding that is retained into FY 2022-23 is noted elsewhere.	Gross	\$515,885,100	(\$515,885,100)
	SFRF	41,900,000	(41,900,000)
	Federal	352,626,800	(352,626,800)
	GF/GP	\$121,358,300	(\$121,358,300)

Major Boilerplate Changes from FY 2021-22

GENERAL SECTIONS

Sec. 218. Basic Health Services and Report – REVISED

Lists eight health services to be included in an annual list of proposed basic health services to be funded, as required under Part 23 of the Public Health Code; requires report. Revises to strike list and report; and directs department to provide a list of proposed basic health services by October 1 to the Legislature.

Sec. 219. Michigan Public Health Institute Contracts/Employment – REVISED

Allows DHHS to contract with the Michigan Public Health Institute (MPHI) for public health projects and related activities; requires semiannual reports including all products from prior fiscal year funding. Revises to add intent that MPHI shall not be a passthrough or contract manager for a contract with the department.

Sec. 225. Public and Private Service Providers – RETAINED (UNENFORCEABLE)

Prohibits sanctions or suspensions from being more stringent for private providers than for public providers performing equivalent funded services; and prohibits preferential treatment for public or private service providers based on whether or not they have collective bargaining agreements with direct care workers. (*Governor’s signing letter states section is unenforceable*).

Sec. 229. Interagency Agreement with LEO for Use of TANF Funds – RETAINED (UNENFORCEABLE)

Requires DHHS to extend the interagency agreement with Department of Labor and Economic Opportunity (LEO) for TANF-funded job readiness and welfare-to-work programming including Michigan Works!; requires report by January 1 on certain information including TANF expenditures, clients served, job readiness referrals, and outcomes. (*Governor’s signing letter states section is unenforceable*).

Major Boilerplate Changes from FY 2021-22

Sec. 231. Direct Care Worker Wage Increase and Report – REVISED

Requires DHHS to increase wages by up to \$2.35 per hour paid to direct care workers funded by DHHS appropriations, and states specific workers and wage increases to be supported. Includes provisions if a worker elects to reject the increase. Requires contractor quarterly reporting, and requires DHHS to report by March 1 including details on wages paid. Revises to require Medicaid managed care organizations of MI Choice, MI Health Link, and PIHPs to continue the direct care wage increase and to report annually to DHHS on direct care salaries paid, and removes references to private child caring institutions, area agencies on aging, and long-term care (which is moved to new Sec. 1644).

Sec. 238. Remote Work Policy – NEW

Legislative intent language that the department maximize workforce efficiency, prioritize in-person work, and post related work policy online.

Sec. 246. Submission of Reports – NEW

New boilerplate requiring that reports be submitted to certain legislative entities and the state budget office.

Sec. 250. Prohibit Mandatory Face Covering Under Age 18 – RETAINED (UNENFORCEABLE)

Prohibits DHHS director or a local health officer from issuing or enforcing any orders or other directives that require an individual in this state who is under the age of 18 to wear a face mask or face covering. (*Governor's signing letter states section is unenforceable*).

CHILDREN'S SERVICES AGENCY

Sec. 532. Adoption Tax Credit – NEW (VETOED)

Includes \$2.0 million to fund a tax credit for adoptive parents. Require DHHS to work with the Department of Treasury to ensure funding is distributed in a timely manner to adoptive families.

Sec. ~~528~~. 548. Adoption Marketing and Education Program – NEW (VETOED)

Includes, in Sec. 548., \$10.0 million to fund marketing programs that promote the adoption of infant and to develop education materials on adoption as an alternative to abortion.

Sec. 575. Kinship Caregiver Advisory Council – REVISED

Requires DHHS to allocate \$200,000 to provide support and coordinated services to the kinship advisory council. Revises to also require the establishment of a public awareness campaign to educate the public about kinship caregivers; consult and coordinate with kinship caregiver navigator program to collect data; establish, maintain, and update a list of local support groups and programs to provide services to kinship families; develop methods to promote and improve collaboration between states, counties, agencies, and stakeholders for improved services.

BEHAVIORAL HEALTH SERVICES

Sec. 924. Autism Services Fee Schedule – REVISED

Requires DHHS to maintain a fee schedule for autism services by not allowing expenditures used for actuarially sound rate certification to exceed the identified fee schedule, also sets behavioral technician fee schedule at not less than \$50.00 per hour and not more than \$55.00 per hour. Revises hourly rates to \$52.35 and \$57.35, which is associated with the direct care wage increase no longer being a separate pass-through.

Sec. 1062. 5-Year Inpatient Psychiatric Bed Plan – DELETED

Requires DHHS to report a 5-year plan to address need for public and private inpatient psychiatric beds for adults and children. Deletes and associated funding is also removed.

PUBLIC HEALTH

Sec. 1186. Stroke and STEMI Initiative - REVISED

Allocates \$3.0 million GF/GP to establish a statewide stroke and ST-elevation myocardial infarction (STEMI) care system integrated into the statewide trauma and EMS systems including facility designations and registries, as approved by stroke advisory and STEMI advisory subcommittees. Revises to remove references to advisory subcommittees as proposed in Senate Bill 521 which is not enacted as of June 2022, and to add a report due March 1.

HEALTH AND HUMAN SERVICES

Major Boilerplate Changes from FY 2021-22

Sec. 1222. Essential Local Public Health Services – REVISED (SUBSECTION (4) UNENFORCEABLE)

Directs that essential local public health services funding be prospectively allocated to local public health departments for nine state and local cost-shared services, some provided in consultation with Departments of Agriculture and Rural Development, and Environment, Great Lakes, and Energy; local health departments are held to contractual standards and spending minimums; requires a report by December 1. States distribution formula required to be used, and that allocations shall not be less than the previous fiscal year. Subsection (4) directs that funding shall be unappropriated if a local health officer has an emergency order under Section 2453 of the Public Health Code in effect as of October 1, 2021; does not apply if a county board of commissioners passes a non-binding resolution to support any such emergency orders. Revises subsection (4) to update date to October 1, 2022, and make technical changes. (*Governor's signing letter states subsection (4) is unenforceable*).

Sec. 1305. Contract Restrictions for Family Planning & Pregnancy Prevention – REVISED (UNENFORCEABLE)

(1) Prohibits DHHS from contracting for family planning and pregnancy prevention services with an entity that engages in abortion activities under PA 360 of 2002, if another entity applies to provide those services that is not already engaged in abortion activities. (2) Requires DHHS to give a higher priority to a) contracting for services in counties where there are currently no contracts for services, before b) contracting for additional services by an entity that engages in abortion activities in a county where there are already services provided by an entity that does not engage in abortion activities. Revises with a technical correction to the PA 360 legal citation. (*Governor's signing letter states section is unenforceable*).

Sec. 1321. Revise Education Modules Regarding Sexual Abuse Prevention – REVISED

Allows DHHS to revise Michigan Model health education modules to include age-appropriate information about the importance of consent, setting and respecting personal boundaries, and prevention of child sexual abuse, sexual assault, and dating violence. Revises to include prevention of human trafficking.

Sec. 1347. Use of Funds for Abortion or Human Embryo Use – RETAINED (UNENFORCEABLE)

Prohibits use of state funds for abortion counseling, referrals, or services, or for any activities regarding human cloning or research in which a human embryo is destroyed or discarded. (*Governor's signing letter states section is unenforceable*).

HEALTH SERVICES

Sec. 1517. Actuarial Analysis – Specialty Medicaid Managed Care Health Plan – REVISED

Allocates funding to complete an actuarial analysis to assess the creation of a Medicaid managed care plan for children in foster care; provides for the requirements of specialty plan; and requires a report. Revises by removing associated funding and requires a report on implementation.

Sec. 1616. Community Health Workers – REVISED

Requires DHHS to consult with the federal government on allowable avenues to further utilize Community Health Workers as Medicaid providers; possible federal matching funds for services; and requires any expansion be geographically broad-based, evidence-based, and commensurate with applicable training. Revises to require DHHS to seek federal authority to enroll and recognize community health workers and obtain Medicaid matching funds for services, and requires a report.

Sec. 1644. Direct Care Worker Wage Increase and Report – NEW

Requires DHHS to continue the direct care wage increase for direct care workers at skilled nursing facilities and direct care workers at adult foster care and homes for the aged. (Language moves from current Sec. 231.)

Sec. 1701. Supportive Housing Report – NEW

Requires DHHS to perform a feasibility study on obtaining Medicaid match funding to provide for a supportive housing services benefit; requires a report; and provides legislative intent.

Sec. 1875. Prior Authorization for Certain Drugs – REVISED

Applies prior authorization prohibition to DHHS and its contractual agents for psychotropic medications, drugs for the treatment of HIV or AIDS, epilepsy/seizure disorder, or drugs for organ transplant therapy, if those drugs were either carved out or not subject to prior authorization procedures as of January 22, 2021, defines "prior authorization"; and requires DHHS to explore including medications for the treatment of Duchenne Muscular Dystrophy to the list of Medicaid prescriptions not subject to prior authorization. Revises to only include Duchenne Muscular Dystrophy, as the rest of the section was recently codified into Sec. 109h of the Social Welfare Act MCL 400.109h.

Sec. 1895. Nursing Home Variable Cost Component – NEW

Requires DHHS to adjust interim variable cost component at 102.5% of the interim rate provided on October 1, 2022, establishes quality assurance supplement formula, and requires DHHS to audit costs to establish a final audited rate.

FY 2021-22 Supplemental Appropriation Items
Public Act 166 of 2022 (House Bill 5783, Article 15)

**Appropriation
Change**

1. Traditional Medicaid Cost Adjustments	Gross (\$172,246,800)
Includes a reduction of \$172.2 million Gross (\$585.8 million GF/GP) for traditional Medicaid program caseload/utilization/inflation and financing adjustments based on the May Caseload Consensus between the State Budget Office, House Fiscal Agency, and Senate Fiscal Agency. Total includes GF/GP savings from an additional 6.2 percentage point increase to the state FMAP provided under the federal Families First Coronavirus Response Act 3 additional quarters, for a full fiscal year of enhanced FMAP.	Federal 414,121,000
	Private (600,000)
	GF/GP (\$585,767,800)
2. Healthy Michigan Plan Cost Adjustments	Gross (\$134,089,000)
Includes a reduction of \$134.1 million Gross (\$16.9 million GF/GP) for Healthy Michigan Plan caseload/utilization/inflation and financing adjustments based on the May Caseload Consensus.	Federal (117,195,700)
	GF/GP (\$16,893,300)
3. Special Medicaid Payment Cost Adjustments	Gross \$434,163,800
Adds \$434.2 million Gross (reduces GF/GP by \$122.2 million) in special Medicaid payment cost adjustments, including provider tax funded supplemental Medicaid payments and physician and dental adjuster payments, based on the May Caseload Consensus.	Federal 551,791,100
	Local (20,689,900)
	Private 1,016,600
	Restricted 24,232,000
	GF/GP (\$122,186,000)
4. Child Support Security Audit	Gross \$500,000
Includes \$500,000 Gross (\$166,700 GF/GP) to fund a federally-required independent technology audit of county Prosecuting Attorneys and Friend of the Court offices.	Federal 333,300
	GF/GP \$166,700
5. Weatherization Assistance - IJJA	FTE 11.0
Includes \$20.0 million in capped federal revenue to increase funding for expansion of the Weatherization Assistance program and includes authorization for 11.0 additional FTE positions to support administration for the expanded program over an expected seven years.	Gross \$20,000,000
	Capped 20,000,000
	GF/GP \$0
6. Child Welfare Caseload Adjustments	Gross (\$56,598,700)
Reduces funding for child welfare programs by \$56.6 million Gross (\$34.9 million GF/GP) based on the May Caseload Consensus between the State Budget Office, House Fiscal Agency, and Senate Fiscal Agency.	TANF (4,027,100)
	Federal (13,381,900)
	Local (4,258,200)
	GF/GP (\$34,931,500)
7. Child Welfare E-FMAP Adjustments	Gross \$0
Reflects a savings of \$10.5 million GF/GP from an additional 6.2 percentage point increase to the state FMAP provided under the federal Families First Coronavirus Response Act for 3 additional quarters, for a full fiscal year of enhanced FMAP.	Federal 10,469,100
	GF/GP (\$10,469,100)
8. Federal IV-E Administration Decrease	Gross \$0
Includes \$32.9 million GF/GP to correct an overclaim of federal title IV-E administrative reimbursements identified during FY 2020-21 book closing.	Federal (32,916,100)
	GF/GP \$32,916,100
9. Child Protection	Gross \$1,000,000
Authorizes receipt of an additional \$1.0 million in federal funds to reflect an increase in federal child protection grant funding.	Federal 1,000,000
	GF/GP \$0
10. Children's Trust Fund	Gross \$68,800
Includes \$68,800 in capped federal revenue authorization to the Children's Trust Fund line item to provide sufficient authorization to expend a formula grant to states for expenditures made in accordance with Sections 201 through 209 of Title II of the Child Abuse Prevention and Treatment Act Community-Based Family Resource and Support Grants.	Federal 68,800
	GF/GP \$0
11. Raise the Age Fund Adjustment	Gross \$4,000,000
Includes an increase of \$4.0 million GF/GP to adjust the Raise the Age fund for county incurred service costs based on county budget submissions to DHHS.	GF/GP \$4,000,000

HEALTH AND HUMAN SERVICES

**FY 2021-22 Supplemental Appropriation Items
Public Act 166 of 2022 (House Bill 5783, Article 15)**

	Appropriation Change
12. Foster Care Restricted Fund Authorization	Gross \$0
Includes \$2.0 million in state restricted funds and offsets a like amount of GF/GP to create a new state restricted fund source within the Foster Care Payments line item to house SSI benefits for foster children that will carry over annually.	Restricted 2,000,000 GF/GP (\$2,000,000)
13. County Juvenile Officers	Gross \$73,300
Includes \$73,300 GF/GP to fund inflationary increase that DHHS provided in their grants to counties for County Juvenile Officers.	GF/GP \$73,300
14. Public Assistance Caseload Adjustments	Gross \$1,500,112,400
Recognizes a \$1.5 billion Gross net increase (\$2.3 million GF/GP net reduction) resulting from adjusted estimates to Family Independence Program (FIP), Food Assistance Program (FAP), State Disability Assistance (SDA), and State Supplementation (SSI) caseloads for FY 2021-22. Adjustments include pandemic-related increases to food assistance (P-EBT).	TANF (3,394,400) Federal 1,505,716,600 Restricted 62,200 GF/GP (\$2,272,000)
15. Private Funding Authorization	Gross \$3,800,000
Authorizes receipt of an additional \$3.8 million in private behavioral health services-related grant awards from the Michigan Health Endowment Fund and Vital Strategies.	Private 3,800,000 GF/GP \$0
16. Family Support Subsidy Caseloads Adjustments	Gross (\$795,300)
Reflects a reduction of \$795,300 in federal TANF to support an estimated 4,000 family support subsidy cases.	TANF (795,300) GF/GP \$0
17. Opioid Healing and Recovery Fund	Gross \$16,000,000
Includes \$16.0 million of restricted funds from court settlements between the state and opioid manufacturers and distributors. State statute recently created the Opioid Healing and Recovery Fund and established the use of the funds.	Restricted 16,000,000 GF/GP \$0
18. State Psychiatric Hospital Enhanced FMAP Adjustments	Gross \$0
Reflects a savings of \$1.3 million GF/GP from an additional 6.2 percentage point increase to the state FMAP provided under the federal Families First Coronavirus Response Act for 2 additional quarters, for a total of 3 quarters of enhanced FMAP.	Federal 1,267,200 GF/GP (\$1,267,200)
19. State Psychiatric Hospital Net \$0 Adjustments	Gross \$0
Includes a net \$0 adjustment of federal, restricted, and GF/GP funding sources across the 5 state psychiatric hospitals and centers line items to align fund authorizations with estimated costs.	Federal 0 Restricted 0 GF/GP \$0
20. Rural Health Services	Gross (\$1,380,500)
Removes \$1.4 million of federal grant authorization for rural health programs; grants will be awarded directly to the Michigan Center for Rural Health at Michigan State University, rather than passing through DHHS. Includes 3 federal rural health and hospital program grants.	Federal (1,380,500) GF/GP \$0
21. Lead Abatement Grant SCHIP Adjustment	Gross \$0
Includes net \$0 Gross fund shift of \$524,000 from GF/GP to federal for FMAP adjustment for federal Children's Health Insurance Program (SCHIP) funds used for lead abatement in Flint and other high risk communities since FY 2016-17.	Federal 524,000 GF/GP (\$524,000)
22. Sexually Transmitted Disease Control and Prevention	Gross \$2,000,000
Increases private funding by \$2.0 million for state and local prevention activities and drug treatment programs related to sexually transmitted infections (STI). Funds are pharmaceutical manufacturer rebates for drug expenditures within the program.	Private 2,000,000 GF/GP \$0
23. Child and Adolescent Health Care and Centers	Gross \$3,000,000
Authorizes receipt of an additional \$3.0 million in local school district revenue, originating from the state School Aid Fund, for primary health care services to children and youth in clinical and school-based settings.	Local 3,000,000 GF/GP \$0

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	Appropriation Change
24. Public Health Non-GF/GP Funds Adjustments	Gross \$2,964,900
Recognizes \$3.0 million Gross increase for federal, private, and state restricted funding adjustments, including:	Federal 1,681,600
<ul style="list-style-type: none"> • \$400,000 state restricted revenue for body art facility licensure, under Epidemiology Administration. • \$1.2 million federal funds for AIDS prevention, testing, and care. • \$500,000 federal smoking prevention funds. • \$883,300 private funds for WIC program vendor system 	Private 883,300 Restricted 400,000 GF/GP \$0
25. Public Health Transfers Within DHHS	FTE 0.0
<ul style="list-style-type: none"> • Michigan 2-1-1 funding of \$2.5 million Gross (\$950,000 GF/GP) from Health Policy and Planning to Community Services and Outreach. • One FTE position and \$145,200 Gross (\$72,900 GF/GP) from Health Policy and Planning to Community Services and Outreach. • \$279,300 GF/GP from Public Health Administration to Departmental Administration and Management. • \$170,000 Healthy Michigan Fund state restricted revenue from Pregnancy Prevention Program to Family, Maternal, and Child Health Administration. 	Gross \$0 Federal 0 Restricted 0 GF/GP \$0
26. Aging Community and Nutrition Services	Gross \$3,500,000
Recognizes \$3.5 million of additional federal funds available for senior programs including \$1.0 million for senior community services, \$1.5 million for senior nutrition services including congregate meals and home-delivered meals, and \$1.0 million for administration.	Federal 3,500,000 GF/GP \$0
27. Medicaid Tribal Pharmaceutical Payments	Gross \$20,535,100
Includes \$20.5 million Gross (\$0 GF/GP) to support reimbursement increases to tribal health providers for pharmaceutical services provided to non-tribal Medicaid recipients. Private funding would come from revenues collected by the tribal health providers.	Federal 17,109,600 Private 3,425,500 GF/GP \$0
28. ARP – Expanding Public Health Workforce Within Aging Network	Gross \$1,257,800
Includes \$1.3 million of federal American Rescue Plan Act funds for wages and other costs to expand the use of professional community health workers employed through the area agencies on aging network to prevent hospital readmissions.	Federal 1,257,800 GF/GP \$0
29. ARP – Family Violence Prevention and Services – COVID-19	Gross \$9,986,000
Includes \$10.0 million of federal American Rescue Plan Act funds to provide grants for COVID-19 testing, vaccines, and mobile health units access for domestic violence shelters.	Federal 9,986,000 GF/GP \$0
30. ARP – Maternal, Infant, and Early Childhood Home Visiting Program	Gross \$1,892,100
Includes \$1.9 million, the balance of federal American Rescue Plan Act funds awarded, for emergency assistance through home visiting programs to eligible families impacted by the COVID-19 pandemic, including visits, services, provision of emergency supplies, and training of home visitors.	Federal 1,892,100 GF/GP \$0
31. ARP – SHIP Expanding Public Health Workforce Within Aging Network	Gross \$116,800
Includes \$116,800 of federal American Rescue Plan Act funds for public health workforce costs for Medicare counseling and technical assistance for older adults under the Michigan Medicare Assistance Program (MMAP), which is Michigan's federal State Health Insurance Assistance Program (SHIP).	Federal 116,800 GF/GP \$0
32. TANF Pandemic Emergency Assistance Fund	Gross \$19,001,800
Includes \$19.0 million of federal TANF for non-recurrent, short-term benefits for low-income families.	TANF 19,001,800 GF/GP \$0
33. Residential Rate Non-Contracted Rate Increase	Gross \$15,000,000
Provides \$15.0 million GF/GP pandemic-related fiscal relief to residential child welfare providers.	GF/GP \$15,000,000

HEALTH AND HUMAN SERVICES

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		Appropriation Change
34. COVID-19 ELC Environmental Public Health Emergency Response	Gross	\$300,000
Includes \$300,000 of federal funds for epidemiology and laboratory capacity (ELC) public health emergency response network capabilities.	Federal	300,000
	GF/GP	\$0
35. COVID-19 ELC Special Projects	Gross	\$474,600
Includes \$474,600 of federal funds for epidemiology and laboratory capacity (ELC) public health laboratory preparedness and special projects.	Federal	474,600
	GF/GP	\$0
36. ARP – COVID-19 Elder Justice – Aging and Field Services	Gross	\$5,498,500
Includes \$5.5 million of federal American Rescue Plan Act funds to enhance and improve the ability of the adult protective services system to investigate allegations of abuse, neglect, or exploitation of seniors.	Federal	5,498,500
	GF/GP	\$0
37. Emergency Medical Services Scholarships and Grants	Gross	\$30,000,000
Includes \$30.0 million GF/GP for a scholarship and grant program for individuals to complete emergency medical services/paramedic training, and for local units to apply for grants to train new employees to become paramedics.	GF/GP	\$30,000,000
38. Family Violence Prevention and Services	Gross	\$3,595,700
Includes \$3.6 million of federal funds for crisis intervention and safety planning services for victims of domestic violence.	Federal	3,595,700
	GF/GP	\$0
39. Federal COVID Immunization and Vaccine Grant	Gross	\$7,332,000
Includes \$7.3 million of federal funds for COVID-19 vaccine capacity, administration, distribution, and outreach.	Federal	7,332,000
	GF/GP	\$0

FY 2019-20 Supplemental Boilerplate Items
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Sec. 501. Weatherization Assistance

Designates unexpended funds as a work project appropriation.

Sec. 503. ARP – TANF Pandemic Emergency Assistance Fund

Designates unexpended funds as a work project appropriation.

Sec. 504. Child Caring Institution Non-Contracted Rates

Designates unexpended funds as a work project appropriation.

Sec. 505. COVID-19 ELC Environmental Public Health Emergency Response

Designates unexpended funds as a work project appropriation.

Sec. 506. COVID-19 ELC Special Projects

Designates unexpended funds as a work project appropriation.

Sec. 507. Emergency Medical Services Scholarships and Grants

Requires DHHS to work with the Department of Treasury to establish, implement, and operate a scholarship and grant program for emergency medical services training courses to address statewide shortage of paramedics; requires scholarships to be made available to high school students; requires program to allow all state-approved emergency medical services education programs to apply for grants; requires department to review shortage of paramedics, communicate funding availability, and award funding on a geographically diverse basis; designates unexpended funds as a work project appropriation.

Sec. 508. Family Violence Prevention and Services

Designates unexpended funds as a work project appropriation.

Sec. 509. Federal COVID-19 Immunization and Vaccine Grant

Designates unexpended funds as a work project appropriation.