

**FY 2022-23: TOTAL GENERAL GOVERNMENT**  
**Summary: Conference Report**  
**Article 5, House Bill 5783 (H-2) CR-1**



**Analysts: Michael Crossen and Viola Bay Wild**

IDG/IDT	FY 2021-22 YTD as of 2/9/22	FY 2022-23 Executive	FY 2022-23 House	FY 2022-23 Senate	FY 2022-23 Conference	Difference: Conference From FY 2021-22 YTD	
						Amount	%
	\$1,132,012,100	\$1,120,888,100	\$1,120,384,900	\$1,120,343,500	\$1,120,888,100	(\$11,124,000)	(1.0)
<b>Federal</b>	1,894,483,500	1,199,235,700	1,359,852,800	1,214,235,700	1,264,235,700	(630,247,800)	(33.3)
<b>Local</b>	26,260,700	26,240,800	25,690,800	26,240,800	26,240,800	(19,900)	(0.1)
<b>Private</b>	14,332,400	13,096,200	13,096,200	13,096,200	13,096,200	(1,236,200)	(8.6)
<b>Restricted</b>	2,500,444,800	2,629,362,400	2,628,082,800	2,615,588,900	2,678,961,900	178,517,100	7.1
<b>GF/GP</b>	2,653,803,700	2,176,171,500	2,778,950,300	3,317,380,900	3,497,514,500	843,710,800	31.8
<b>Gross</b>	<b>\$8,221,337,200</b>	<b>\$7,164,994,700</b>	<b>\$7,926,057,800</b>	<b>\$8,306,886,000</b>	<b>\$8,600,937,200</b>	<b>\$379,600,000</b>	<b>4.6</b>
<b>FTEs</b>	10,014.0	10,159.5	9,967.0	9,247.2	10,092.0	78.0	0.8

Notes: (1) FY 2021-22 year-to-date figures include mid-year budget adjustments through February 9, 2022. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time." (3) Information on House budget action in this document is based on House Bill 5783 as passed by the House. (4) Information on Senate budget action in this document is based on Senate Bill 834 as passed by the Senate for the Department of Labor and Economic Opportunity and Senate Bill 831 as passed by the Senate for all other departments and agencies.

**Overview**

Currently, the following departmental and agency budgets are included in the General Government budget: Executive Office, Legislature, Legislative Auditor General, and the Departments of Attorney General, Civil Rights, State, Technology, Management, and Budget (including the Civil Service Commission and State Building Authority rent costs), and Treasury (including the Bureau of State Lottery, Michigan Gaming Control Board, State Building Authority, Revenue Sharing, and Debt Service). Appropriations for the Department of Labor and Economic Opportunity (including Michigan Strategic Fund, Michigan State Housing Development Authority, Talent Investment Agency, Unemployment Insurance Agency, and Workforce Development Agency) are included under a separate budget bill in the Senate (Senate Bill 834 as passed by the Senate) but are included under General Government in House appropriations bills. **Budget issues are listed by department on the following pages.**

**Major Boilerplate Changes from FY 2021-22**

**Sec. 206. Disciplinary Action Against State Employees – RETAINED**

Prohibits departments from taking disciplinary action against employees in the state classified civil service for communicating with legislators or their staff; stipulates disciplinary action may be taken if the communication is prohibited by law and disciplinary action is exercised as authorized by law. Executive deletes. House, Senate, and Conference retain. (Governor declared this section unenforceable in FY 2021-22.)

**Sec. 208. Use of Funding for Legal Services – RETAINS**

Prohibits using appropriations to hire a person to provide legal services that are the responsibility of the attorney general; prohibition does not apply to legal services for bonding activities and for those outside legal services that the attorney general authorizes. Executive and House retain current year language. Senate revises to permit using outside legal services that are the responsibility, or under the discretion, of the attorney general to provide; authorizes departments and agencies to request reimbursement from the attorney general for costs incurred from hiring outside legal counsel. Conference retains current law.

**Sec. 210. Countercyclical Budget and Economic Stabilization Fund – RETAINED**

Executive includes no countercyclical budget and economic stabilization fund deposit in FY 2022-23 but includes \$51.8 million as part of the FY 2021-22 supplemental recommendation. House provides a \$100.0 million pay-in for FY 2022-23. Senate makes no pay-in for FY 2022-23. Conference includes no deposit in FY 2022-23 but deposits in \$180.0 million in FY 2021-22.

## **Major Boilerplate Changes from FY 2021-22**

### **Sec. 216. FTE Vacancies and Remote Work Report – RETAINED**

Requires departments and agencies to provide quarterly reports that provide FTE counts by classification and actual FTE position counts compared to authorized FTE position counts; requires report on number of employees engaged in remote work in 2021, number of employees authorized to work remotely, and actual number working remotely, estimated net cost savings from remote work, and reduced use of office space associated with remote work. Executive deletes. House, Senate, and Conference retain.

### **Sec. 217. Work Project Expenditures – RETAINED**

Prohibits appropriations from being expended in cases where existing work project authorization is available for the same expenditures. Executive deletes. House, Senate, and Conference retain. (Governor declared this section unenforceable in FY 2021-22.)

### **Sec. 218. State Administrative Board Transfers – RETAINED**

Authorizes legislature, by concurrent resolution adopted by majority of members elected to and serving in each house, to inter-transfer funds if State Administrative Board transfers funds. Executive deletes. House, Senate, and Conference retain. (Governor declared this section unenforceable in FY 2021-22.)

### **Sec. 219. Receipt and Retention of Required Reports – RETAINED**

Requires departments to receive and retain copies of all reports required in Article VIII; requires federal and state guidelines to be followed for short-term and long-term retention of records; authorizes departments to electronically retain copies of reports unless otherwise required by federal and state guidelines. Executive deletes. House, Senate, and Conference retain.

### **Sec. 220. Reporting Requirement on Policy Changes – RETAINED**

Requires departments to report on policy changes made in order to implement enacted legislation. Executive deletes. House, Senate, and Conference retain.

### **Sec. 221. Fund Sourcing Priorities – RETAINED**

Requires federal or private grant funding to be used prior to General Fund appropriations when available for the same expenditure. Executive deletes. House, Senate, and Conference retain.

### **Sec. 222. Severance Pay Report – RETAINED**

Requires department and agencies to report name and any amount of severance pay given to high-ranking department officials; requires department and agencies to maintain an internet site and post severance pay in excess of 6 weeks of wages for former department or agency employees; requires department and agencies to submit annual report on total amount of severance pay remitted to former employees during prior fiscal year and total number of those employees; defines "severance pay". Executive deletes. House, Senate, and Conference retain.

### **Sec. 223. Return to Work Requirement – REVISED**

Prohibits a department, agency, board, or commission from permitting state employees who were not working remotely prior to the COVID-19 pandemic to work remotely in FY 2022-23. House adds. Executive and Senate do not include. Conference revises to state that the intent of the legislature is to maximize efficiency of the state workforce and, where possible, prioritize in-person work; requires each department and agency to post its in-person, remote, or hybrid work policy on its website.

### **Sec. 224. Purchase of Ownership Interest in a Casino – RETAINED**

Prohibits use of appropriations to purchase an ownership interest in a casino enterprise or gambling operation. Executive transfers section to Treasury. House, Senate, and Conference retain.

### **Sec. 225. Prohibitions on State Employer COVID-19 Vaccine Status Verifications – RETAINED**

Prohibits various state government entities from requiring proof of COVID-19 vaccination as condition of accessing state services or facilities, producing COVID-19 vaccine passports, developing, or making existing databases public, accessing individuals COVID-19 vaccine status, and requiring proof of receiving COVID-19 vaccine as condition of employment; prohibits state entities from subjecting an individual to negative consequences because of COVID-19 vaccine status; allows an individual to provide proof of COVID-19 vaccine status with consent; exempts certain individuals from federally mandated vaccine policies. Executive deletes. House, Senate, and Conference retain.

### **Sec. 229. Initiatives and Recommendations Related to Savings Identified in Audit Reports – RETAINED**

Requires departments to report on their efforts and progress made toward achieving savings and efficiencies identified by the auditor general in audit reports. Authorizes the auditor general to perform and charge for a subsequent audit to ensure that the initiatives related to savings and efficiencies have been implemented if the required report is not received within 6 months of the release of the audit. Executive deletes. House, Senate, and Conference retain. (Governor declared this section unenforceable in FY 2021-22.)

**Major Boilerplate Changes from FY 2021-22**

***Sec. 235. Federal Funding Contingency Plan – RETAINED***

Requires the state budget director, in consultation with the appropriate department, to recommend a contingency plan for the federal funding reduction. Executive deletes. House, Senate, and Conference retain.

***Sec. 240. New Program Metrics – RETAINED***

Requires the State Budget Office to provide a list of new programs and program enhancements that exceed \$500,000; requires use of program-specific measuring metrics in addition to metrics required under Section 447 of the Management and Budget Act. Requires a report on the metrics and performance progress of identified programs by September 30; expresses legislative intent that future program funding increases be based on prior performance. Executive deletes. House, Senate, and Conference retain.

**FY 2022-23: DEPARTMENT OF ATTORNEY GENERAL**  
**Summary: Conference Report**  
**Article 5, House Bill 5783 (H-2) CR-1**



**Analyst: Michael Cossen**

IDG/IDT	FY 2021-22 YTD as of 2/9/22	FY 2022-23 Executive	FY 2022-23 House	FY 2022-23 Senate	FY 2022-23 Conference	Difference: Conference From FY 2021-22 YTD	
						Amount	%
<b>Federal</b>	\$35,083,600	\$35,954,600	\$35,954,600	\$35,954,600	\$35,954,600	\$871,000	2.5
<b>Local</b>	9,868,400	10,101,900	10,101,900	10,101,900	10,101,900	233,500	2.4
<b>Private</b>	0	0	0	0	0	0	--
<b>Restricted</b>	0	0	0	0	0	0	--
<b>GF/GP</b>	20,390,800	20,786,700	20,786,700	17,001,400	20,786,700	395,900	1.9
<b>Gross</b>	43,056,000	60,044,800	55,569,700	42,519,700	51,429,800	8,373,800	19.4
<b>FTEs</b>	<b>\$108,398,800</b>	<b>\$126,888,000</b>	<b>\$122,412,900</b>	<b>\$105,577,600</b>	<b>\$118,273,000</b>	<b>\$9,874,200</b>	<b>9.1</b>
	547.4	555.9	549.4	537.4	549.4	2.0	0.4

Notes: (1) FY 2021-22 year-to-date figures include mid-year budget adjustments through February 9, 2022. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

**Overview**

The attorney general serves as legal counsel for state departments, agencies, boards, and commissions, and their officers; brings actions and intervenes in cases on the state's behalf; and represents legislators and judges who may be sued while acting in their official capacities. The attorney general issues opinions on questions of law submitted by members of legislature and others, serves as chief law enforcement officer of the state, issues legal opinions that have the force of law until reversed by legislative or judicial action, and has supervisory powers over all local prosecuting attorneys.

**Major Budget Changes from FY 2021-22 YTD Appropriations**

	FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Conference Change
<b>1. Prosecuting Attorneys Digital Evidence Storage (One-Time)</b>		
<u>Executive</u> provides \$10.0 million GF/GP to Prosecuting Attorneys Association of Michigan for improvements to computer equipment and data storage capacities to accommodate the growing amount of digital evidence involved in prosecuting cases. Funding would support equipment, software, and server upgrades to help reduce warrant review backlogs, charge and resolve cases faster, and process cases and discovery more efficiently. Funding would also support limited-term staff to expedite processing evidence accumulated during the pandemic. <u>House</u> concurs. <u>Senate</u> and <u>Conference</u> do not include.	FTE 12.0 Gross \$2,217,600 Federal 121,200 Restricted 419,600 GF/GP \$1,676,800	0.0 \$0 0 0 \$0
<b>2. Job Specialty Court (One-Time)</b>		
<u>Executive</u> provides \$5.0 million GF/GP to create a job court pilot program that would offer the option of dismissal of charges for pre-trial defendants who successfully secure and maintain gainful employment. The program would provide supervision and support to participants with the aim of assisting them while diverting prosecutorial caseloads and reducing criminal case backlogs. <u>House</u> and <u>Senate</u> do not include however Senate includes \$5.0 million GF/GP in Treasury for this program, as described by item number 32 and boilerplate section 949p under the Treasury section of this summary. <u>Conference</u> concurs with Executive.	Gross NA GF/GP NA	\$5,000,000 \$5,000,000

		FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Conference Change
<b>Major Budget Changes from FY 2021-22 YTD Appropriations</b>			
<b>3. Organized Retail Crime Unit</b>	FTE	NA	0.0
<u>Executive</u> provides \$1.1 million GF/GP and 6.5 FTE positions to establish Organized Retail Fraud Unit to respond to the emergence of “smash-and-grab” organized retail crime activity and sales of stolen goods. Unit would work to reduce demand for stolen merchandise, limit opportunities to sell stolen merchandise, and reduce theft opportunities for drug users who are primary repeat offenders. <u>House</u> and <u>Senate</u> do not include. <u>Conference</u> provides a one-time appropriation of \$3.5 million GF/GP.	<b>Gross</b>	<b>NA</b>	<b>\$3,500,000</b>
	GF/GP	NA	\$3,500,000
<b>4. Price Gouging Investigations</b>	<b>Gross</b>	<b>NA</b>	<b>\$0</b>
<u>Executive</u> provides \$1.0 million GF/GP for the Consumer Protection Division to initiate additional investigations and file consumer protection actions in response to the high level of consumer complaints of price gouging during recent supply chain disruption and rising inflation following the pandemic. <u>House</u> , <u>Senate</u> , and <u>Conference</u> do not include.	GF/GP	NA	\$0
<b>5. PACC Online Training (One-Time)</b>	FTE	12.0	2.0
<u>Executive</u> provides \$410,100 GF/GP and 2.0 FTE positions for training attorneys to expand online training opportunities for prosecution staff to assist them with responding to increased rates of violent crimes over the last two years. <u>House</u> moves funding to One-Time Appropriations and provides \$2.1 million GF/GP and 2.0 FTE positions and appropriates unexpended funds as a work project appropriation through to FY 2026-27. <u>Senate</u> and <u>Conference</u> concur with Executive.	<b>Gross</b>	<b>\$2,217,600</b>	<b>\$410,100</b>
	Federal	121,200	0
	Restricted	419,600	0
	GF/GP	\$1,676,800	\$410,100
<b>6. Removal of Current Year One-Time Funding</b>	<b>Gross</b>	<b>\$1,560,000</b>	<b>(\$1,560,000)</b>
<u>Executive</u> , <u>House</u> , <u>Senate</u> , and <u>Conference</u> eliminate \$1.6 million of one-time GF/GP funding appropriated in FY 2021-22:	GF/GP	\$1,560,000	(\$1,560,000)
<ul style="list-style-type: none"> <li>\$1.1 million GF/GP for PACC NextGen case management</li> <li>\$500,000 GF/GP for address confidentiality program.</li> </ul>			
<b>7. PAAM – Extradition Reimbursements (One-Time)</b>	<b>Gross</b>	<b>NA</b>	<b>\$0</b>
<u>House</u> provides \$1.0 million GF/GP to be used for Prosecuting Attorneys Association of Michigan to reimburse local units of government for expenses incurred extraditing offenders that flee the state to avoid prosecution. <u>Executive</u> , <u>Senate</u> , and <u>Conference</u> do not include.	GF/GP	NA	\$0
<b>8. Operations Line Item Unrolling</b>	FTE	498.4	0.0
Unrolls the Operations line item into 11 new line items totaling, \$29.2 million and 151.0 FTE positions, for a \$0 change. <u>Senate</u> unrolls into four new line items totaling \$5.2 million 30.0 FTE positions. <u>Conference</u> unrolls into three new line items totaling \$98.3 million and 498.4 FTE positions for a \$0 change.	<b>Gross</b>	<b>\$96,025,900</b>	<b>\$0</b>
<ul style="list-style-type: none"> <li>Administrative Support - \$23.2 million and 46.0 FTE positions</li> <li>Civil Bureaus - \$64.6 million and 362.0 FTE positions</li> <li>Criminal Bureaus - \$10.5 million and 90.4 FTE positions</li> </ul>	IDG	35,083,600	0
	Federal	6,998,100	0
	Restricted	19,971,200	0
	GF/GP	\$33,973,000	\$0
<b>9. Operations Reductions</b>	FTE	498.4	0.0
<u>Senate</u> reduces funding to the Operations line item by \$1.6 million GF/GP and reduces 12.0 FTE positions and provides a corresponding funding total to two items described under item numbers 5 and 10. <u>Executive</u> , <u>House</u> , and <u>Conference</u> do not reduce.	<b>Gross</b>	<b>\$96,025,900</b>	<b>\$0</b>
	IDG	35,083,600	0
	Federal	6,998,100	0
	Restricted	19,971,200	0
	GF/GP	\$33,973,000	\$0

<b>Major Budget Changes from FY 2021-22 YTD Appropriations</b>		<b>FY 2021-22 Year-to-Date (as of 2/9/22)</b>	<b>FY 2022-23 Conference Change</b>
<b>10. Sexual Assault Law Enforcement Increase</b>	FTE	5.0	0.0
<u>Senate</u> provides \$1.2 million GF/GP to the Sexual Assault Law Enforcement line item, for investigating and prosecuting cases of sexual assault per memoranda of understanding with Calhoun, Ingham, Jackson, Kalamazoo, Washtenaw, and Wayne County Prosecutors based on findings of sex assault kit test results. <u>Executive</u> , <u>House</u> , and <u>Conference</u> do not include.	<b>Gross</b>	<b>\$1,457,500</b>	<b>\$0</b>
	GF/GP	\$1,457,500	\$0
<b>11. Restricted Funding Decrease</b>	<b>Gross</b>	<b>NA</b>	<b>\$0</b>
<u>Senate</u> removes \$2.7 million of restricted Lawsuit Settlement Proceeds Fund revenue allocated for the Flint Water Investigation and \$1.1 million of restricted Attorney General Operations Fund revenue for a total reduction of \$3.8 million Gross (\$0 GF/GP). <u>Executive</u> , <u>House</u> , and <u>Conference</u> do not include.	Restricted	NA	0
	GF/GP	NA	\$0
<b>12. Economic Adjustments</b>	<b>Gross</b>	<b>NA</b>	<b>\$2,524,100</b>
<u>Executive</u> , <u>House</u> , <u>Senate</u> , and <u>Conference</u> provide for increased costs of \$2.5 million Gross (\$1.0 million GF/GP) for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2021-22 1.0% increase that began on April 1, 2022), actuarially required retirement contributions, worker's compensation, building occupancy charges, and other economic adjustments.	IDG	NA	871,000
	Federal	NA	233,500
	Restricted	NA	395,900
	GF/GP	NA	\$1,023,700

**Major Boilerplate Changes from FY 2021-22**

**Sec. 301. Contingency Authorization – RETAINED**

Appropriates up to \$750,000 in federal, \$750,000 in state restricted, \$50,000 in local, and \$50,000 in private contingency authorization; authorizes expenditure of funds after legislative transfer to line items. Executive and House maintain current year language. Senate deletes. Conference retains current year language.

**Sec. 302a. Spending Restriction Upon Legislative Determination of Dereliction of Duty – NEW**

Prohibits expenditure of appropriations if the Michigan House of Representatives or Senate determine by resolution that the attorney general has not upheld the oath of office and to be derelict in the performance of duty. Executive and House do not include. Senate adds. Conference revises new Senate section to express intent of the legislature is that appropriated funds are allocated for the attorney general to fulfill their role of upholding and enforcing any and all state and federal laws.

**Sec. 305. Third Circuit Court Food Stamp Fraud Cases – RETAINED**

Requires AG to reimburse third circuit court of Wayne County up to \$400,000 for food stamp fraud cases initiated by AG and heard by the court. Executive and House maintain current year language. Senate deletes. Conference retains.

**Sec 306a. Lawsuit Proceeds Subject to Appropriation – NEW**

Designates any proceeds from a lawsuit initiated by or settlement agreement entered into by the attorney general as state funds subject to appropriation as provided by law. Executive and House do not include. Senate adds. Conference revises Senate section to prohibit proceeds from being expended for either criminal prosecution or litigation unless appropriated by the legislature.

**Sec. 307. Appropriation of Antitrust Revenue – RETAINED**

Appropriates up to \$250,000 in additional antitrust, securities fraud, consumer protection or class action enforcement revenues, or attorney fees recovered by AG; authorizes unexpended funding, up to \$250,000, to be carried forward; requires information on collected revenue to be made available upon request. Executive and House maintain current year language. Senate deletes. Conference retains current law.

**Sec. 308. Appropriation of Litigation Expense Reimbursements – REVISED**

Appropriates up to \$500,000 from litigation expense reimbursements; authorizes unexpended funding, up to \$250,000, to be carried forward. Executive and House maintain current year language. Senate deletes. Conference revises to prohibit revenue collected under this section to be used for either criminal prosecution or litigation.

## **Major Boilerplate Changes from FY 2021-22**

### **Sec. 314. Lawsuit Settlement Proceeds Fund – RETAINED**

Allows department to use up to \$2.7 million of lawsuit settlement proceeds for associated expenses with Flint Declaration of Emergency due to drinking water contamination; requires quarterly expenditure report detailing how funds related to Flint Declaration of Emergency were spent by case, purpose, hourly rate of retained attorney, and department involved; caps hourly rate of attorneys retained for investigation at \$250 if reporting requirements are not fulfilled. Executive and House maintain current year language. Senate deletes. Conference retains. (*Governor's signing letter states capping hourly rate of attorney retained for investigation is unenforceable.*)

### **Sec. 316. Sexual Assault Kit Testing – REVISED**

Requires funding to be used to test sexual assault kits statewide in order to eliminate county backlogs, assist with prosecutions and investigations of viable cases, and provide victim services; requires annual report on number of untested kits, a work plan outlining actions to eliminate remaining untested kits, and a work and spending plan outlining anticipated litigation and expenditures resulting from test findings; allows funds to be used for retesting kits for DNA; stipulates funds to be used only for testing if there are remaining untested kits on January 31. Executive retains current law. House revises to require that appropriated funds not be spent until all existing work project balances for the same purpose are expended. Senate deletes. Conference concurs with House.

### **Sec. 320. Lawsuit Settlement Notification and Adherence to State Laws – REVISED**

Requires notification of lawsuit settlements with a fiscal impact for the state of \$2.0 million or more; prohibits department from entering into a lawsuit that is contrary to state laws. Executive retains current law. House revises to reduce notification threshold to \$200,000. Senate revises to eliminate dollar amount notification threshold. Conference concurs with House.

### **Sec. 321. Report on Federal Lawsuits – RETAINED**

Requires department to submit report upon entering lawsuit against federal government, on estimated costs for participating in lawsuit and purpose of lawsuit. Executive deletes. House, Senate, and Conference retain.

### **Sec. 322. Department Initiatives Expenditure Report – RETAINED**

Requires department to submit quarterly expenditure reports by line item and fund source for the following initiatives and activities: Catholic Church Investigation, Elder Abuse Task Force, Conviction Integrity Unit, Opioid Litigation, Hate Crimes Unit, Payroll Fraud Enforcement Unit, PFAS contamination, Human Trafficking, and Robocall Enforcement. House revises to eliminate Catholic Church Investigation, Elder Abuse Task Force, and Payroll Fraud Enforcement Unit from the reporting requirement to recognize greater transparency of those units through the unrolling of the Operations line item in part 1. Executive and Senate retain current year language. Conference retains current law.

### **Sec. 323. PACC Case Management System – DELETED**

Requires Prosecuting Attorneys Coordinating Council to continue to fund replacement of council's case and data management system with funds appropriated for NextGen Case and Document Management System. Executive deletes. House, Senate, and Conference concur.

### **Sec. 330. Job Court Limited Term Employees – NEW**

Authorizes one-time funds for Job Court to be used to hire 5 limited-term employees. Executive, House, and Senate do not include. Conference adds.

### **Sec.331. Organized Retail Crime Limited-Term Employees and Work Project – NEW**

Authorizes funds for Organized Retail Crime Unit to be used to hire 6.5 limited-term employees to develop an organized retail crime unit with the intent that the unit be fully self-funded with state restricted revenue within three years; authorizes unexpended one-time funding as a work project and for funds not to lapse to the General Fund at the end of the fiscal year. Executive, House, and Senate do not include. Conference adds.

**FY 2022-23: DEPARTMENT OF CIVIL RIGHTS**  
**Summary: Conference Report**  
**Article 5, House Bill 5783 (H-2) CR-1**



**Analyst: Michael Cossen**

IDG/IDT	FY 2021-22 YTD as of 2/9/22	FY 2022-23 Executive	FY 2022-23 House	FY 2022-23 Senate	FY 2022-23 Conference	Difference: Conference From FY 2021-22 YTD	
						Amount	%
	\$298,900	\$0	\$298,900	\$0	\$0	(\$298,900)	(100.0)
<b>Federal</b>	2,850,700	2,890,900	2,890,900	2,890,900	2,890,900	40,200	1.4
<b>Local</b>	0	0	0	0	0	0	--
<b>Private</b>	18,700	18,700	18,700	18,700	18,700	0	0.0
<b>Restricted</b>	58,500	58,500	58,500	58,500	58,500	0	0.0
<b>GF/GP</b>	14,607,300	18,633,500	14,682,700	14,981,600	18,633,500	4,026,200	27.6
<b>Gross</b>	<b>\$17,834,100</b>	<b>\$21,601,600</b>	<b>\$17,949,700</b>	<b>\$17,949,700</b>	<b>\$21,601,600</b>	<b>\$3,767,500</b>	<b>21.1</b>
<b>FTEs</b>	115.0	115.0	115.0	115.0	115.0	0.0	0.0

Notes: (1) FY 2021-22 year-to-date figures include mid-year budget adjustments through February 9, 2022. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

**Overview**

The Michigan Civil Rights Commission is charged with investigating alleged discrimination against any person because of religion, race, color, national origin, sex, age, marital status, height, weight, arrest record, or physical and mental disabilities. The commission is directed to "secure the equal protection of such civil rights without such discrimination." The Department of Civil Rights serves as the administrative arm charged with implementing policies of the commission. The department works to prevent discrimination through educational programs that promote voluntary compliance with civil rights laws, investigates and resolves discrimination complaints, disseminates information on the rights and responsibilities of Michigan citizens as provided by law, and provides information and services to businesses on diversity initiatives, equal employment law, procurement opportunities, feasibility studies, and joint venture/strategic alliance matchmaking.

**Major Budget Changes from FY 2021-22 YTD Appropriations**

**1. Complaint Investigation Backlog (One-Time)**

Executive provides \$3.2 million GF/GP to support the restructuring of current complaint investigation processes and 25.0 limited-term FTE positions to help eliminate a backlog of 2,500 complaint cases which accumulated due to the hiring freeze, employee turnover, and retirements. Elimination of backlog would secure additional federal revenues from Department of Housing and Urban Development through closure of housing complaints. House and Senate do not include. Conference concurs with Executive.

	FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Conference Change
FTE	40.0	0.0
<b>Gross</b>	<b>\$6,297,400</b>	<b>\$3,151,900</b>
IDG	298,900	0
Federal	2,835,700	0
Restricted	58,500	0
GF/GP	\$3,104,300	\$3,151,900

**2. Indian Boarding School Study (One-Time)**

Executive provides \$500,000 GF/GP to conduct a statewide study of the number of Native American children forced to attend boarding schools to understand impacts of historical federal and state boarding school policies and removal of tribal children. Study would be accomplished through location and preservation of records and interviews with those impacted by the policies. Study would align with goals of Federal Indian Boarding School Initiative. House and Senate do not include. Conference concurs with Executive.

<b>Gross</b>	<b>NA</b>	<b>\$500,000</b>
GF/GP	NA	\$500,000

<u>Major Budget Changes from FY 2021-22 YTD Appropriations</u>		<u>FY 2021-22 Year-to-Date (as of 2/9/22)</u>	<u>FY 2022-23 Conference Change</u>
<b>3. ADA FTE Position and Funding Shift</b>	<b>Gross</b>	<b>\$298,900</b>	<b>\$0</b>
<u>Executive</u> provides \$298,900 GF/GP and eliminates same amount of IDG funding to reflect retirement of two health and safety FTE positions supported with IDG funding from DTMB and replacement with two ADA compliance FTE positions that would be supported with GF/GP. <u>House</u> does not include. <u>Senate</u> and <u>Conference</u> concur with Executive.	IDG	298,900	(298,900)
	GF/GP	\$0	\$298,900
<b>4. Removal of Current Year One-Time Funding</b>	<b>Gross</b>	<b>\$250,000</b>	<b>(\$250,000)</b>
<u>Executive</u> , <u>House</u> , <u>Senate</u> , and <u>Conference</u> eliminate \$250,000 of one-time GF/GP funding appropriated in FY 2021-22 for discrimination outreach efforts.	GF/GP	\$250,000	(\$250,000)
<b>5. Economic Adjustments</b>	<b>Gross</b>	<b>NA</b>	<b>\$365,600</b>
<u>Executive</u> , <u>House</u> , <u>Senate</u> , and <u>Conference</u> provide for increased costs of \$365,600 Gross (\$325,400 GF/GP) for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2021-22 1.0% increase that began on April 1, 2022), actuarially required retirement contributions, worker's compensation, building occupancy charges, and other economic adjustments.	Federal	NA	40,200
	GF/GP	NA	\$325,400

**Major Boilerplate Changes from FY 2021-22**

**Sec. 401. Contingency Authorization – DELETED**

Appropriates up to \$1.0 million in federal and up to \$375,000 in private contingency authorization; authorizes expenditure of funds after legislative transfer to specific line items. Executive revises to appropriate \$2.0 million in federal and \$750,000 in private contingency authorization. House retains current year language. Senate deletes.

**Sec. 402. Training and Information Dissemination – REVISED**

Authorizes department to receive and expend local and private funds, up to a combined total of \$85,000, pertaining to employer training, publication and sale of informational material, copy and witness fees, mediation activities, workshops and seminars, and related staffing costs. Executive revises to eliminate \$85,000 cap to local and private funds. House retains current law. Senate deletes. Conference revises to raise cap to \$200,000.

**Sec. 403. Contracts with Local Units of Governments – REVISED**

Authorizes department to contract with local units of government to review equal employment opportunity compliance of potential contractors, charge to develop and provide such services, and expend amounts received; requires annual report on revenues and expenditures under this section. Executive revises to add existing contractors to potential contractors authorized for review. House concurs. Senate revises to not include existing contractors for those eligible for review, and eliminates authorization for the department to charge local units of government for this review service. Conference concurs with Executive.

**Sec. 411. Museums Support – REVISED**

Allocates \$500,000 each to Arab American National Museum in Dearborn, Charles H. Wright Museum of African American History in Detroit, and Holocaust Memorial Center in Farmington Hills. Executive retains current law. House revises to stipulate payments to museums be made directly and revises population figures to reflect the most recent decennial census. Senate revises to specify population figures to the most recent decennial census rather than the 2010 decennial census. Conference concurs with House.

**Sec. 412. Discrimination Outreach – DELETED**

Requires department to conduct outreach efforts to increase public awareness of violent criminal activity primarily motivated by discrimination and ethnic intimidation during COVID-19 pandemic. Executive deletes. House, Senate and Conference concur.

**Sec. 420. Complaint Investigation and Enforcement – NEW**

Requires the department to expand complaint investigation and enforcement activities to eliminate a backlog of civil rights complaint cases; authorizes up to an additional 25 limited-term employees; authorizes unexpended one-time funding appropriated for complaint investigation and enforcement as a work project. Executive adds section. House and Senate do not include. Conference concurs with Executive.

**Major Boilerplate Changes from FY 2021-22**

***Sec. 421. Indian Boarding School Study – NEW***

Requires funds for Indian boarding school study to be used to research the number of Native America children forced to attend boarding schools, how they were impacted, to locate and preserve records, to work in concert with Federal Indian Boarding School Initiative, and to interview boarding school survivors and tribal representatives to fully understand immediate and long-term impacts of policies of Native American children removal; requires report to be completed by January 30, 2024. Executive adds section. House and Senate do not include. Conference revises Executive's section to authorize the Department of Civil Rights to contract with a university or other entity to carry out the section.

**FY 2021-22 Supplemental Appropriation Items**

**Article 15, House Bill 5783 (H-2) CR-1**

**Appropriation  
Change**

**1. ALPACT**

Includes \$500,000 GF/GP for grants to be distributed to local existing Advocates and Leaders for Police and Community Trust (ALPACT) coalitions to examine issues affecting police and community relations and to promote trust between law enforcement and the communities they serve.

**Gross**            **\$500,000**  
**GF/GP**            **\$500,000**

**FY 2019-20 Supplemental Boilerplate Items**

**Article 15, House Bill 5783 (H-2) CR-1**

***Sec. 351. ALPACT***

Requires the department to provide and administer grants to local existing ALPACT coalitions to examine issues affecting police and community relations and to promote trust between law enforcement and the communities they serve; designates unexpended funds as a work project appropriation.

**FY 2022-23: EXECUTIVE OFFICE**  
**Summary: Conference Report**  
**Article 5, House Bill 5783 (H-2) CR-1**



**Analyst: Viola Bay Wild**

	FY 2021-22 YTD as of 2/9/22	FY 2022-23 Executive	FY 2022-23 House	FY 2022-23 Senate	FY 2022-23 Conference	<i>Difference: Conference From FY 2021-22 YTD</i>	
						<i>Amount</i>	<i>%</i>
<b>IDG/IDT</b>	\$0	\$0	\$0	\$0	\$0	\$0	--
<b>Federal</b>	0	0	0	0	0	0	--
<b>Local</b>	0	0	0	0	0	0	--
<b>Private</b>	0	0	0	0	0	0	--
<b>Restricted</b>	0	0	0	0	0	0	--
<b>GF/GP</b>	7,318,600	7,708,600	7,708,600	7,708,600	8,533,600	1,215,000	16.6
<b>Gross</b>	<b>\$7,318,600</b>	<b>\$7,708,600</b>	<b>\$7,708,600</b>	<b>\$7,708,600</b>	<b>\$8,533,600</b>	<b>\$1,215,000</b>	<b>16.6</b>
<b>FTEs</b>	89.2	89.2	89.2	89.2	96.2	7.0	7.8

Notes: (1) FY 2021-22 year-to-date figures include mid-year budget adjustments through February 9, 2022. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

**Overview**

The Executive Office budget provides funding for the governor, the lieutenant governor, and their staffs. Major constitutionally-specified responsibilities include organization and supervision of the Executive branch and annual preparation and submission of the executive budget.

**Major Budget Changes from FY 2021-22 YTD Appropriations**

**1. Executive Office Operations**

Executive includes \$390,000 GF/GP for increased costs related to Executive Office staff and other operations. House and Senate concur. Conference includes \$1.2 million GF/GP increase and 7.0 FTE authorizations.

	<b>FY 2021-22 Year-to-Date (as of 2/9/22)</b>	<b>FY 2022-23 Conference Change</b>
FTE	89.2	7.0
<b>Gross</b>	<b>\$7,318,600</b>	<b>\$1,215,000</b>
GF/GP	\$7,318,600	\$1,215,000

**Major Boilerplate Changes from FY 2021-22**

There are no major boilerplate changes for FY 2022-23.

**FY 2022-23: DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY**  
**Summary: Conference Report**  
**Article 5, House Bill 5783 (H-2) CR-1**



**Analyst: Viola Bay Wild**

IDG/IDT	FY 2021-22 YTD as of 2/9/22	FY 2022-23 Revised Exec.	FY 2022-23 House	FY 2022-23 Senate	FY 2022-23 Conference	Difference: Conference From FY 2021-22 YTD	
						Amount	%
	\$0	\$0	\$0	\$0	\$0	\$0	--
<b>Federal</b>	1,433,813,200	1,154,595,000	1,304,557,600	1,169,595,000	1,219,595,000	(214,218,200)	(14.9)
<b>Local</b>	10,900,000	10,700,000	10,700,000	10,700,000	10,700,000	(200,000)	(1.8)
<b>Private</b>	13,591,900	12,430,700	12,430,700	12,430,700	12,430,700	(1,161,200)	(8.5)
<b>Restricted</b>	273,852,900	245,920,400	275,222,400	245,920,400	245,920,400	(27,932,500)	(10.2)
<b>GF/GP</b>	1,517,995,600	846,925,400	183,486,900	336,986,900	1,411,699,900	(106,295,700)	(7.0)
<b>Gross</b>	<b>\$3,250,153,600</b>	<b>\$2,270,571,500</b>	<b>\$1,786,397,600</b>	<b>1,775,633,000</b>	<b>\$2,900,346,000</b>	<b>(\$349,807,600)</b>	<b>(10.8)</b>
<b>FTEs</b>	2,588.9	2,623.9	2,580.9	2,588.9	2,593.9	5.0	0.2

Notes: (1) FY 2021-22 year-to-date figures include mid-year budget adjustments through February 9, 2022. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

**Overview**

The Department of Labor and Economic Opportunity (LEO) engages in economic development; community growth and development; affordable housing; tourism; job creation, retention, and training; and workforce development and preparedness. LEO includes the Michigan Strategic Fund (MSF)/Michigan Economic Development Corporation (MEDC), Bureau of Employment Relations, Bureau of Services for Blind Persons, Michigan Occupational Safety & Health Administration (MIOSHA), Workforce Development, Michigan Rehabilitation Services, Office of Global Michigan, Unemployment Insurance Agency (UIA), Workers' Disability Compensation Agency, State Land Bank, and Michigan State Housing Development Authority (MSHDA).

**Major Budget Changes from FY 2021-22 YTD Appropriations**

**1. Transformational Education Infrastructure Grants**

Executive includes \$230.0 million GF/GP one-time funding to establish two grant programs for higher education institutions. The Medical Education and Health Care grant (\$100.0 million) would support a project to improve medical education, health infrastructure, and cancer research laboratories. The Electrification of the Automotive Industry grant (\$130.0 million) would support increased education opportunities on electric vehicles within a college of engineering and the development of an economic strategy plan. House, Senate, and Conference do not include.

	FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Conference Change
<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
GF/GP	\$0	\$0

**2. Regional Empowerment Program**

Executive includes \$200.0 million GF/GP one-time funding for a competitive grant program to support the development and growth of regional economies; communities may use funding to complete already planned projects with local economic impact. House, Senate, and Conference do not include.

<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
GF/GP	\$0	\$0

<b><u>Major Budget Changes from FY 2021-22 YTD Appropriations</u></b>		<b><u>FY 2021-22 Year-to-Date (as of 2/9/22)</u></b>	<b><u>FY 2022-23 Conference Change</u></b>
<b>3. Pure Michigan and ARP – Pure Michigan</b>	<b>Gross</b>	<b>\$40,000,000</b>	<b>\$0</b>
<u>Executive</u> includes an increase of \$5.0 million GF/GP for Pure Michigan and eliminates \$20.0 million one-time federal funding appropriated in FY 2021-22 for the ARP – Pure Michigan line item. <u>House</u> funds program at FY 2021-22 funding level of \$40.0 million Gross, eliminates GF/GP funding, and appropriates additional \$30.0 million federal Coronavirus State Fiscal Recovery Fund to program. <u>Senate</u> includes additional \$5.0 million GF/GP and reduces federal funding by \$5.0 million. <u>Conference</u> concurs with the Senate.	Federal	20,000,000	(5,000,000)
	Local	5,000,000	0
	Private	5,000,000	0
	GF/GP	\$10,000,000	\$5,000,000
<b>4. Michigan Reconnect Program</b>	<b>Gross</b>	<b>\$55,000,000</b>	<b>\$0</b>
<u>Executive</u> eliminates \$5.0 million restricted funding and replaces it with \$5.0 million GF/GP. <u>House</u> transfers \$55.0 million Gross (\$50.0 million GF/GP) for the program to the Community Colleges budget. <u>Senate</u> concurs with the executive and transfers \$15.0 million GF/GP from the Michigan Reconnect program to the Going Pro program. <u>House</u> concurs with the executive.	Restricted	5,000,000	(5,000,000)
	GF/GP	\$50,000,000	\$5,000,000
<b>5. Going Pro</b>	<b>Gross</b>	<b>\$40,000,000</b>	<b>\$15,000,000</b>
<u>Conference</u> includes additional \$15.0 million GF/GP for program.	Restricted	9,540,800	0
	GF/GP	\$30,459,200	\$15,000,000
<b>6. Business Incubator Pilot Program</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
<u>House</u> includes \$30.0 million Contingent Fund, Penalty and Interest Account restricted funding for a competitive application-based grant program to organizations that help startup companies or individual entrepreneurs. <u>Executive</u> , <u>Senate</u> , and <u>Conference</u> do not include.	Restricted	0	0
	GF/GP	\$0	\$0
<b>7. Community Amphitheater Grant</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
<u>House</u> includes \$30.0 million federal funding from the Coronavirus State Fiscal Recovery Fund for a grant for the Grand Rapids outdoor amphitheater project. <u>Executive</u> , <u>Senate</u> , and <u>Conference</u> do not include.	Federal	0	0
	GF/GP	\$0	\$0
<b>8. Watershed Phosphorous Source Discovery Grant</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
<u>House</u> includes \$500,000 federal funding from the Coronavirus State Fiscal Recovery Fund to fund a grant for the Mona Lake Watershed Phosphorous Source Discovery project. <u>Executive</u> , <u>Senate</u> , and <u>Conference</u> do not include.	Federal	0	0
	GF/GP	\$0	\$0
<b>9. River Restoration Project</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
<u>House</u> includes \$13.0 million federal funding from the Coronavirus State Fiscal Recovery Fund to fund a grant for a Battle Creek river restoration project. <u>Executive</u> , <u>Senate</u> , and <u>Conference</u> do not include.	Federal	0	0
	GF/GP	\$0	\$0
<b>10. Children and Teen Center</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
<u>House</u> includes \$1.0 million federal funding from the Coronavirus State Fiscal Recovery Fund for renovations to a Boys and Girls Club facility. <u>Executive</u> , <u>Senate</u> , and <u>Conference</u> do not include.	Federal	0	0
	GF/GP	\$0	\$0
<b>11. Kids' Food Basket</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
<u>House</u> includes \$1.0 million federal funding from the Coronavirus State Fiscal Recovery Fund for the nonprofit community-based Kids' Food Basket organization. <u>Executive</u> , <u>Senate</u> , and <u>Conference</u> do not include.	Federal	0	0
	GF/GP	\$0	\$0
<b>12. Arts Center Funding</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
<u>House</u> includes \$250,000 GF/GP for the Great Lakes Center for the Arts. <u>Executive</u> , <u>Senate</u> , and <u>Conference</u> do not include.	GF/GP	\$0	\$0
<b>13. Women's Mentoring Program Grant</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
<u>House</u> includes \$200,000 GF/GP for a grant to the Woman of Tomorrow Program. <u>Executive</u> , <u>Senate</u> , and <u>Conference</u> do not include.	GF/GP	\$0	\$0

<b>Major Budget Changes from FY 2021-22 YTD Appropriations</b>		<b>FY 2021-22 Year-to-Date (as of 2/9/22)</b>	<b>FY 2022-23 Conference Change</b>
<b>14. Graduation Alliance</b>	<b>Gross</b>	<b>\$1,500,000</b>	<b>\$1,000,000</b>
<u>House</u> includes \$500,000 GF/GP increase to the Graduation Alliance program. <u>Senate</u> includes \$4.5 million GF/GP increase. <u>Executive</u> does not increase funding. <u>Conference</u> includes a \$1.0 million GF/GP one-time increase.	GF/GP	\$1,500,000	\$1,000,000
<b>15. Workforce Development</b>	<b>Gross</b>	<b>NA</b>	<b>\$4,754,000</b>
<u>Executive</u> includes \$4.8 million federal MiSTAIR grant funding for improving registered apprenticeship programs. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	Federal	NA	4,754,000
	GF/GP	NA	\$0
<b>16. Office of Future Mobility and Electrification</b>	<b>Gross</b>	<b>\$0</b>	<b>\$2,000,000</b>
<u>Executive</u> provides \$4.0 million GF/GP for the Office of Future Mobility and Electrification to support state efforts in mobility initiative. <u>House</u> and <u>Senate</u> do not include. <u>Conference</u> includes \$2.0 million GF/GP.	GF/GP	\$0	\$2,000,000
<b>17. Bureau of Services for Blind Persons Staff</b>	FTE	113.0	3.0
<u>Executive</u> includes authorization for 3.0 additional FTE positions to provide pre-employment transition services to eligible blind and visually impaired students, to meet federal requirements. Additional staff would be supported with current appropriations. <u>House</u> concurs. <u>Senate</u> does not include. <u>Conference</u> concurs with the executive.	<b>Gross</b>	<b>\$25,509,200</b>	<b>\$0</b>
	Federal	19,201,500	0
	Local	100,000	0
	Private	111,800	0
	Restricted	350,000	0
	GF/GP	\$5,745,900	\$0
<b>18. Michigan State Housing Development Authority (MSHDA) Staffing</b>	FTE	273.0	0.0
<u>Executive</u> includes authorization for 26.0 additional FTE positions to help reach goal of providing an additional 75,000 new or renovated housing units within the next 5 years. Funding for additional FTEs exists within current budget authorization. <u>House</u> includes authorization for 10.0 limited-term FTEs through boilerplate. <u>Senate</u> does not include. <u>Conference</u> includes authorization for 20.0 limited-term FTEs through boilerplate.	<b>Gross</b>	<b>\$46,699,600</b>	<b>\$0</b>
	Restricted	46,699,600	0
	GF/GP	\$0	\$0
<b>19. Michigan Enhancement Grants</b>	<b>Gross</b>	<b>\$0</b>	<b>\$205,299,500</b>
<u>Conference</u> includes \$205.3 million GF/GP for 100 individual Michigan Enhancement Grants. See Table 1 which lists the individual grants at back of LEO summary.	GF/GP	\$0	\$205,299,500
<b>20. Economic Development and Workforce Grants</b>	<b>Gross</b>	<b>\$0</b>	<b>\$251,475,000</b>
<u>Conference</u> includes \$251.5 million GF/GP for Economic Development and Workforce Grants. See Table 2 which lists the individual grants at back of LEO summary.	GF/GP	\$0	\$251,475,000
<b>21. Michigan Infrastructure Grants</b>	<b>Gross</b>	<b>\$0</b>	<b>\$212,800,000</b>
<u>Conference</u> includes \$212.8 million GF/GP for 17 individual Michigan Infrastructure Grants. See Table 3 which lists the individual grants at back of LEO summary.	GF/GP	\$0	\$212,800,000
<b>22. Special Grants</b>	<b>Gross</b>	<b>\$0</b>	<b>\$331,000,000</b>
<u>Conference</u> includes \$212.8 million GF/GP for the following grants:	GF/GP	\$0	\$331,000,000
• Academic Research Building (Detroit Center for Innovation) - \$100.0 million GF/GP.			
• Cancer Institute Project (Wayne State Medical School) - \$100.0 million GF/GP.			
• Electric Vehicle Teaching Training, and Development Center (University of Michigan) - \$130.0 million GF/GP.			
• Sea Wall Project (Muskegon) - \$1.0 million GF/GP.			

<b>Major Budget Changes from FY 2021-22 YTD Appropriations</b>		<b>FY 2021-22 Year-to-Date (as of 2/9/22)</b>	<b>FY 2022-23 Conference Change</b>
<b>23. Workforce Development: Talent Retention and Expansion in Key Industries Program</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
<u>Executive</u> includes \$20.0 million GF/GP one-time funding for employer-led collaboratives to help meet the staffing needs of businesses. <u>House</u> , <u>Senate</u> , and <u>Conference</u> do not include.	GF/GP	\$0	\$0
<b>24. Workforce Development: Barrier Removal and Employment Supports</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
<u>Executive</u> provides \$15.0 million GF/GP one-time funding to support program to remove barriers to employment for low-income, poor, and working poor individuals. <u>House</u> , <u>Senate</u> , and <u>Conference</u> do not include.	GF/GP	\$0	\$0
<b>25. Workforce Development: Young Professionals Plus Program</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
<u>Executive</u> includes \$15.0 million GF/GP one-time funding for program to help prepare young people for self-sustaining employment. <u>House</u> , <u>Senate</u> , and <u>Conference</u> do not include.	GF/GP	\$0	\$0
<b>26. International Talent Attraction</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
<u>Executive</u> provides \$15.0 million GF/GP one-time funding for a competitive grant program to attract international businesses to locate corporate headquarters in Michigan. <u>House</u> , <u>Senate</u> , and <u>Conference</u> do not include.	GF/GP	\$0	\$0
<b>27. Attainable Home Ownership and Apprenticeship Program</b>	FTE	0.0	0.0
<u>Executive</u> includes an increase of \$11.0 million GF/GP one-time funding and authorization for 1.0 FTE position for a program to help individuals acquire, renovate, and sell properties in land banks; requires paid apprentices on each renovation site. <u>House</u> includes \$100 placeholder. <u>Senate</u> and <u>Conference</u> do not include.	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP	\$0	\$0
<b>28. Statewide Pre-Apprenticeship Program</b>	<b>Gross</b>	<b>\$8,000,000</b>	<b>(\$8,000,000)</b>
<u>Executive</u> includes additional \$2.0 million GF/GP one-time funding for the statewide pre-apprenticeship program to connect unemployed and underemployed individuals in underserved communities with training and resources for employment. <u>House</u> , <u>Senate</u> , and <u>Conference</u> do not include and eliminate the \$8.0 million GF/GP current-year funding.	GF/GP	\$8,000,000	(\$8,000,000)
<b>29. Nature, Science, and Cultural Experiences Grant Program</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
<u>Executive</u> includes \$75.0 million GF/GP one-time funding for a competitive grant program for projects that support Michigan's cultural diversity and natural beauty. <u>House</u> , <u>Senate</u> , and <u>Conference</u> do not include.	GF/GP	\$0	\$0
<b>30. Public Sector Employment Marketing Campaign</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
<u>Executive</u> includes \$10.0 million GF/GP one-time funding for a local heroes marketing campaign to highlight benefits of public sector work. <u>House</u> , <u>Senate</u> , and <u>Conference</u> do not include.	GF/GP	\$0	\$0
<b>31. State Historic Preservation Office (SHPO) Grant Program</b>	<b>Gross</b>	<b>NA</b>	<b>\$750,000</b>
<u>Executive</u> includes \$750,000 federal one-time funding for a SHPO Resilient Lakeshore Heritage Grants Program to award grants for the rehabilitation of eligible rural properties along the great lakes. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	Federal	NA	750,000
	GF/GP	NA	\$0
<b>32. Office of Global Michigan – Language Access Program</b>	FTE	11.0	2.0
<u>Executive</u> includes \$700,000 GF/GP one-time funding to develop a statewide language access program to help individuals who have limited English proficiency have access to services. Also includes \$268,700 on-going GF/GP and authorization for 2.0 FTE positions for program. <u>House</u> and <u>Senate</u> do not include. <u>Conference</u> concurs with the executive.	<b>Gross</b>	<b>\$29,246,400</b>	<b>\$968,700</b>
	Federal	28,769,000	0
	GF/GP	\$477,400	\$968,700

		FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Conference Change
<b>Major Budget Changes from FY 2021-22 YTD Appropriations</b>			
<b>33. Office of Global Michigan – Refugee Services</b>	FTE	11.0	0.0
<u>Executive</u> includes \$9.6 million federal funding and authorization for 1.0 FTE position to recognize federal grant for refugee services. <u>House</u> concurs. <u>Senate</u> concurs with additional funding but does not include FTE authorization. <u>Conference</u> concurs with the Senate.	<b>Gross</b>	<b>\$29,246,400</b>	<b>\$9,600,000</b>
	Federal	28,769,000	9,600,000
	GF/GP	\$477,400	\$0
<b>34. Construction Trades Training for Previous Military Members</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
<u>Executive</u> includes \$500,000 GF/GP one-time funding to develop a Helmets to Hardhats training program for ex-military, reserve, and National Guard service members to connect them to skilled construction field training. <u>House</u> , <u>Senate</u> , and <u>Conference</u> do not include.	GF/GP	\$0	\$0
<b>35. Michigan Women’s Commission</b>	FTE	1.0	0.0
<u>Executive</u> includes an increase of \$1.1 million Gross (\$0 GF/GP) to provide funding for the commission’s initiatives. Includes a net-zero technical transfer of \$131,000 GF/GP and authorization for 1.0 FTE position from the unclassified salary line item to the Michigan Women’s Commission. <u>House</u> concurs. <u>Senate</u> does not include FTE authorization. <u>Conference</u> concurs with the executive.	<b>Gross</b>	<b>\$242,600</b>	<b>\$1,100,000</b>
	Federal	0	100,000
	Private	0	1,000,000
	GF/GP	\$242,600	\$0
<b>36. Commissions on Middle Eastern American Affairs and Asian Pacific American Affairs</b>	<b>Gross</b>	<b>\$262,400</b>	<b>\$170,000</b>
<u>Executive</u> includes \$170,000 GF/GP to fund an increase of \$85,000 GF/GP for each commission. <u>House</u> and <u>Senate</u> do not include. <u>Conference</u> concurs with the executive.	GF/GP	\$262,400	\$170,000
<b>37. Michigan Community Service Commission</b>	FTE	14.0	0.0
<u>Executive</u> includes additional \$160,000 private authorization to reflect increased private revenues. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	<b>Gross</b>	<b>\$11,831,500</b>	<b>\$160,000</b>
	Federal	10,826,000	0
	Private	44,100	160,000
	GF/GP	\$961,400	\$0
<b>38. Unemployment Benefit Claims Monitoring</b>	<b>Gross</b>	<b>\$4,000,000</b>	<b>(\$4,000,000)</b>
<u>Executive</u> removes \$4.0 million GF/GP removes \$4.0 million GF/GP that supports a third-party service that provides a proprietary identity document capture and verification solution. <u>House</u> and <u>Senate</u> retain funding. <u>Conference</u> concurs with the executive.	GF/GP	\$4,000,000	(\$4,000,000)
<b>39. Michigan Rehabilitation Services</b>	<b>Gross</b>	<b>\$134,227,900</b>	<b>\$3,600,000</b>
<u>Executive</u> includes \$3.6 million federal funding for a multi-year Federal Disability Innovation Fund Grant for career development and job placement for individuals with disabilities. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	Federal	108,570,100	3,600,000
	Local	5,300,000	0
	Private	521,500	0
	Restricted	188,300	0
	GF/GP	\$19,648,000	\$0
<b>40. State Trade Export Program</b>	<b>Gross</b>	<b>NA</b>	<b>\$3,000,000</b>
<u>Executive</u> includes \$3.0 million federal funding to recognize a federal grant administered by the Michigan Strategic Fund (MSF) for the past nine years. This funding appropriation would authorize the grant program funding within the MSF budget. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	Federal	NA	3,000,000
	GF/GP	NA	\$0
<b>41. Wage and Hour Program – Administrative Hearings Costs</b>	<b>Gross</b>	<b>\$3,970,900</b>	<b>\$156,400</b>
<u>Executive</u> includes an increase of \$156,400 restricted funding for increased expenditures in LEO for administrative hearings and rules expenditures in the LARA budget. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	Restricted	3,970,900	156,400
	GF/GP	\$0	\$0

<b>Major Budget Changes from FY 2021-22 YTD Appropriations</b>		<b>FY 2021-22 Year-to-Date (as of 2/9/22)</b>	<b>FY 2022-23 Conference Change</b>
<b>42. Michigan Occupational Safety and Health Administration (MIOSHA)</b>		<b>Gross</b>	<b>\$30,354,400</b>
Federal		12,385,100	0
Restricted		17,969,300	0
GF/GP		\$0	\$0
<i>House reduces funding by \$936,400 Gross (\$0 GF/GP) to lower base line item to FY 2018-19 funding level. Executive, Senate, and Conference do not include reduction.</i>			
<b>43. MiSTEM</b>		FTE	0.0
GF/GP		<b>\$0</b>	<b>\$300,000</b>
<i>Executive includes \$600,000 GF/GP and authorization for 2.0 FTE positions to fund the MiSTEM Advisory Council which provides oversight to the MiSTEM Network. \$300,000 of funding is transferred from the School Aid budget. House does not include. Senate and Conference include \$300,000 GF/GP transferred from the School Aid budget but does not include additional \$300,000 GF/GP increase or 2.0 FTE authorizations.</i>			
<b>44. Flint Settlement Payments</b>		<b>Gross</b>	<b>\$35,000,000</b>
GF/GP		\$35,000,000	<b>(\$35,000,000)</b>
<i>Revised Executive transfers \$35.0 million GF/GP for the Flint Settlement Payment from LEO to Treasury as requested by Executive Budget Revision Letter 2023-1. House concurs. Senate does not include. Conference concurs with the executive.</i>			
<b>45. Beat the Streets Grant Funding</b>		<b>Gross</b>	<b>\$0</b>
GF/GP		\$0	\$0
<i>House includes \$250,000 GF/GP for a grant to Beat the Streets, a sports based youth development organization. Executive, Senate, and Conference do not include.</i>			
<b>46. ARP - Nonprofit Relief Grants</b>		<b>Gross</b>	<b>\$0</b>
Federal		0	<b>\$50,000,000</b>
GF/GP		\$0	\$0
<i>House includes \$100 GF/GP for nonprofit relief grants to nonprofit community service organizations. Executive and Senate do not include. Conference includes \$50.0 million federal Coronavirus State Fiscal Relief funding.</i>			
<b>47. Industrial Land Development</b>		<b>Gross</b>	<b>\$0</b>
GF/GP		\$0	\$0
<i>House includes \$100,000 GF/GP for an Industrial Land Assembly project to help fund the demolition and site readiness for 8 industrial land development projects in Detroit. Executive, Senate, and Conference do not include.</i>			
<b>48. Michigan Community Development Financial Institution Fund Grants (CDFI)</b>		<b>Gross</b>	<b>NA</b>
GF/GP		NA	<b>\$75,000,000</b>
<i>House includes \$75.0 million federal Coronavirus State Fiscal Recovery Fund for CDFI grants to be awarded by the Michigan Strategic Fund to eligible community development financial institutions. Executive and Senate do not include. Conference includes \$75.0 million GF/GP.</i>			
<b>49. Arts and Cultural Grants</b>		<b>Gross</b>	<b>\$11,000,000</b>
Federal		1,050,000	0
Private		100,000	0
GF/GP		\$9,850,000	\$2,000,000
<i>Senate includes \$4,000,000 GF/GP for arts and cultural grants. Executive and House do not include. Conference includes \$2.0 million GF/GP increase.</i>			
<b>50. Focus Hope</b>		<b>Gross</b>	<b>\$1,000,000</b>
GF/GP		\$1,000,000	\$0
<i>Executive retains current-year one-time funding of \$1.0 million GF/GP. House concurs. Senate reduces funding by \$500,000 GF/GP. Conference retains current year funding.</i>			
<b>51. Blight Elimination Program</b>		<b>Gross</b>	<b>\$0</b>
GF/GP		\$0	<b>\$75,000,000</b>
<i>Senate includes \$50.0 million GF/GP one-time funding for a Blight Elimination Program. Executive and House do not include. Conference includes \$75.0 million GF/GP.</i>			

		FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Conference Change
<b>Major Budget Changes from FY 2021-22 YTD Appropriations</b>			
<b>52. Food and Alcohol Safety Education Program</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
<u>Senate</u> includes \$100 GF/GP one-time funding for the Food and Alcohol Safety Education Program. <u>Executive</u> , <u>House</u> , and <u>Conference</u> do not include.	GF/GP	\$0	\$0
<b>53. Removal of FY 2021-22 One-Time Appropriations</b>	<b>Gross</b>	<b>\$364,122,200</b>	<b>(\$364,122,200)</b>
<u>Executive</u> removes funding for the following one-time appropriations:	Federal	118,750,000	(118,750,000)
<ul style="list-style-type: none"> <li>• \$2.0 million GF/GP – Child Savings Accounts</li> <li>• \$1.8 million GF/GP – College Degree Enhancement Grant</li> <li>• \$1.0 million GF/GP – Construction Career Center Grant</li> <li>• \$25.0 million restricted – Legacy Program: Futures for Frontliners</li> <li>• \$23.8 million Gross (\$5.0 million GF/GP) – Michigan Career and Technical Institute</li> <li>• \$1.0 million GF/GP – Poverty Task Force</li> <li>• \$6.0 million GF/GP – Reconnect and Futures for Frontliners Wraparound Services</li> <li>• \$100.0 million federal funding – ARP Community Revitalization and Placemaking Grants</li> <li>• \$146.9 million GF/GP – Michigan Enhancement Grants</li> <li>• \$48.0 million GF/GP – Michigan Infrastructure Grants</li> <li>• \$5.0 million GF/GP – Rural Jobs and Capital Investment</li> <li>• \$3.0 million GF/GP – Training Center Equipment Grants</li> <li>• \$660,000 GF/GP – Reentry Employment Support.</li> </ul>	Restricted	25,000,000	(25,000,000)
	GF/GP	\$220,372,200	(\$220,372,200)
<u>House</u> concurs but retains the funding for Rural Jobs and Capital Investment (\$5.0 million GF/GP), Training Center Equipment Grants (\$3.0 million GF/GP), and Reentry Employment Support (funded at \$500,000 GF/GP). <u>Senate</u> concurs with the executive but includes a \$100 GF/GP placeholder for Reentry Employment Support. <u>Conference</u> concurs with the executive.			
<b>54. Technical Budget Adjustments</b>	<b>Gross</b>	<b>NA</b>	<b>(\$17,666,000)</b>
<u>Executive</u> includes a reduction of \$17.7 million Gross (\$45,100 GF/GP) for technical adjustments to align appropriation authority with available funding estimates. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	Federal	NA	(17,381,800)
	Local	NA	(200,000)
	Restricted	NA	(39,100)
	GF/GP	NA	(\$45,100)
<b>55. Removal of Supplemental FY 2021-22 Appropriations</b>	<b>Gross</b>	<b>NA</b>	<b>(\$1,176,324,500)</b>
<u>Executive</u> includes a reduction of \$1.2 billion Gross (\$1.0 billion GF/GP) to remove FY 2021-22 supplemental funding appropriated in 2021 PA 132 (\$1.0 billion Gross) and 2021 PA 133 (\$176.3 million Gross). <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	Federal	NA	(151,698,400)
	Private	NA	(2,324,900)
	Restricted	NA	(350,200)
	GF/GP	NA	(\$1,021,951,000)
<b>56. MiOSHA Property Management</b>	<b>Gross</b>	<b>NA</b>	<b>\$299,000</b>
<u>Executive</u> increases funding by \$299,000 for a fund source adjustment for property management. <u>House</u> does not include. <u>Senate</u> and <u>Conference</u> concur with the executive.	Federal	NA	200,000
	Restricted	NA	99,000
	GF/GP	NA	\$0
<b>57. Economic Adjustments</b>	<b>Gross</b>	<b>NA</b>	<b>\$9,872,500</b>
<u>Executive</u> increases funding by \$9.9 million Gross (\$1.1 million GF/GP) for negotiated salary and wage increases (5.0% on October 1, 2022, and 0.5% to annualize the FY 2021-22 1.0% increase that began on April 1, 2022), actuarially required retirement contributions, worker's compensation, building occupancy charges, and other economic adjustments. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	Federal	NA	6,608,000
	Private	NA	3,700
	Restricted	NA	2,201,400
	GF/GP	NA	\$1,059,400

## **Major Boilerplate Changes from FY 2021-22**

### **DEPARTMENT LABOR AND ECONOMIC OPPORTUNITY (LEO)**

#### ***Sec. 980. Contingency Funds – RETAINED***

Appropriates \$15.0 million of federal, \$5.0 million of state restricted, \$1.0 million of private, and \$1.0 million of local contingency funds. Executive revises contingency fund authorizations to \$30.0 million federal, \$10.0 million state restricted, \$2.0 million local, and \$5.0 million private. House retains. Senate deletes. Conference retains.

#### ***Sec. 983. Broadband Bonding Prohibition – RETAINED***

Prohibits LEO, the Michigan Strategic Fund (MSF), and the Michigan State House Development Authority (MSHDA) from issuing or refinancing bonds or using any funds for broadband construction, expansion, repairs, or upgrades. Executive deletes. House revises by deleting LEO from the prohibition. Senate and Conference retain.

#### ***Sec. 984. SIGMA System Reporting – RETAINED***

Requires LEO to use SIGMA to report encumbrances and expenditures. Executive deletes. House, Senate, and Conference retain.

#### ***Sec. 989. Update of Workers' Compensation Administrative Code – RETAINED***

States intent of the legislature that the workers' compensation agency annually update R 418.10101 to R 418.101504 of the Michigan Administrative Code as required under the Worker's Disability Compensation Act. Executive deletes. House, Senate, and Conference retain.

#### ***Sec. 989b. UIA Request for Solutions – NOT INCLUDED***

Requires LEO to solicit proposals for UIA solutions through the state's procurement process by December 1, 2021. The solution must incorporate proven processes that correctly decipher between valid and fraudulent claims and expedite claims for payment. Executive deletes. House and Senate retain. Conference concurs with the executive.

#### ***Sec. 989c. Broadband-Focused Employees – NEW***

States legislative intent that all of the broadband-focused state employees be consolidated into the Department of Labor and Economic Opportunity. Executive does not include. House includes new language. Senate does not include. Conference concurs with the House.

### **LEO – MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY (MSHDA)**

#### ***Sec. 990. Michigan State Housing Development Authority Annual Report – RETAINED***

Requires Michigan State Housing Development Authority (MSHDA) to annually present a report on the status of the authority's housing production goals under all financing programs. Executive deletes. House, Senate, and Conference retain.

#### ***Sec. 991. Housing and Rental Assistance Program Limited-Term Staff – NEW***

Authorizes LEO to hire or contract for 10.0 limited-term employees to administer Housing and Rental Assistance programs. Executive does not include. House includes new language. Senate does not include. Conference concurs with the House, but authorizes 20.0 limited-term employees.

### **LEO – MICHIGAN STRATEGIC FUND (MSF)**

#### ***Sec. 1004. Statutory Reporting Requirements Update – RETAINED***

Requires MSF to provide information included in the MSF Act annual activities report to the legislature by March 15. Executive deletes. House, Senate, and Conference retain.

#### ***Sec. 1005d. Pure Michigan Promotion – NOT INCLUDED***

Requires Pure Michigan campaign to prioritize sectors of the economy that were disproportionately impacted by the COVID-19 pandemic. Executive and House delete. Senate retains. Conference concurs with the executive.

#### ***Sec. 1006. Business Incentive and Community Revitalization Grant Amendment Reporting – RETAINED***

Requires MSF to provide a report of prior year amendments to Michigan Business Development Program and Michigan Community Revitalization Program incentives by March 15. Executive deletes. House, Senate, and Conference retain.

#### ***Sec. 1009. Land Purchase Provisions – RETAINED***

Prohibits MEDC from purchasing land or land options unless the land is in an economically distressed area or purchase is at invitation of local unit and economic development agency; authorizes consideration of purchases where proposed use is consistent with a regional land use plan, will result in redeveloping an economically distressed area, can be supported with existing infrastructure, and will not cause population to shift from population centers; requires a report that lists all properties purchased, all options on land purchased, the location of the land purchased, and the purchase price if the fund purchases land or purchases options on land. Executive deletes. House, Senate, and Conference retain.

## **Major Boilerplate Changes from FY 2021-22**

### **Sec. 1013. Fundraising Activity – RETAINED**

Prohibits MEDC staff involved in fundraising from being party to grant award, incentives, or tax abatement decisions. Executive deletes. House, Senate, and Conference retain.

### **Sec. 1033. Film and Digital Media Office Status Report – RETAINED**

Requires annual activities report from the Michigan Film and Digital Media Office; requires report to include a listing of all projects that received assistance from the office, a listing of the services provided for each project, and an estimate of the investment leveraged. Executive deletes. House, Senate, and Conference retain.

### **Sec. 1035. Michigan Council for Arts and Cultural Affairs (MCACA) Grants – RETAINED**

Requires MCACA to administer an arts and cultural grant program that maintains an equitable geographic distribution of funding; requires MCACA to publish application criteria; requires report. Executive revises by eliminating prohibition on appropriation being used to support administration of the program. House retains and adds requirement that \$250,000 funding be allocated to the Great Lakes Center for the Arts. Senate and Conference retain.

### **Sec. 1037. Job Creation Services Report – NOT INCLUDED**

Requires a biannual report on the fiscal year-to-date expenditures by division and program unit within the Job Creation Services line item. Executive does not include. House includes new language. Senate and Conference do not include.

### **Sec. 1041. Business Attraction and Community Revitalization Transfer of Funds – RETAINED**

Requires MSF to request not more than 60% of the funds appropriated for Business Attraction and Community Revitalization prior to April 1. Executive deletes. House, Senate, and Conference retain.

### **Sec. 1054. Employment Opportunity Program Funding Distribution – NEW**

Appropriates tax capture revenues collected under the employment opportunity program and allows distribution of payments to qualified businesses pursuant to chapter 8F of the Michigan Strategic Fund Act. Executive includes new language. House does not include. Senate and Conference concur with the executive.

## **LEO – EMPLOYMENT SERVICES**

### **Sec. 1056. MIOSHA Press Release Limitation – DELETED**

Prohibits MIOSHA from identifying specific employers by name in communications distributed to the press with respect to violations issued under emergency rules. Executive deletes. House retains. Senate and Conference delete.

### **Sec. 1057. MiOSHA Records – NEW**

Requires MiOSHA to maintain physical or virtual records of notes and documents for cases in which an employer was issued a citation or fine for a violation of the Michigan Occupational Safety and Health Act. Executive does not include. House includes new language. Senate does not include. Conference includes new revised language.

### **Sec. 1058. Employment Services Delivery – NEW**

Requires LEO to continue to use local merit staff and the Michigan Works agency staff to deliver employment services, in accordance with Wagner-Peyser Act and the Michigan v. Herman settlement agreement. Conference includes new language.

### **Sec. 1067. MiSTEM Advisory Council – NEW**

Requires MiSTEM Advisory Council to support staff for MiSTEM network and provides support requirements. Executive includes new language. House does not include. Senate and Conference concur with executive.

### **Sec. 1069. Healthy Michigan Work Requirement Assistance – RETAINED**

Authorizes funds appropriated for Workforce Development Program to be used for employment and training-related services and to assist Healthy Michigan plan recipients to secure and maintain training and employment; authorizes funds be used to hire additional department field staff to educate impacted Healthy Michigan Plan recipients on requirements and available services, make referrals, assess and address barriers to employment, and manage other caseload-related impacts; requires quarterly report. Executive deletes. House, Senate, and Conference retain.

### **Sec. 1071. Jobs for America's Graduates – REVISED**

Requires \$3.8 million funding for at-risk youth grants be awarded to the Michigan franchise holder of the national Jobs for America's Graduates program. Executive revises to allocate \$4.8 million to the program. House concurs with allocation changes but deletes language that \$1.0 million may be used to match private funds to the Michigan franchise holder. Senate concurs with the executive. Conference concurs with the House.

### **Sec. 1077. Unemployment Insurance Agency Branch Offices – RETAINED**

Requires funds appropriated for UIA to be used to staff unemployment insurance agency branch offices for in-person appointments for claimant services. Executive deletes. House, Senate, and Conference retain.

## **Major Boilerplate Changes from FY 2021-22**

### **Sec. 1079. Interagency Agreement for TANF Funds – RETAINED**

Requires LEO to provide reporting on the interagency agreement with DHHS for the use of TANF funds; requires report on use of TANF funds by LEO. Executive deletes. House, Senate, and Conference retain.

### **Sec. 1083. Michigan Rehabilitation Services Funding for Disabled Agricultural Workers – REVISED**

Allocates \$50,000 from MRS appropriation line item along with federal matching funds for vocational rehabilitation services to disabled agricultural workers; requires report. Executive revises to strike \$50,000 allocation and make funding permissive. House retains. Senate revises by removing the specific amount of \$50,000 for the funding that is to be allocated for services. Conference concurs with the Senate.

### **Sec. 1085. Job Development and Community Employment-Related Contracts – RETAINED**

Allocates \$6.1 million of MRS funding for service authorizations with accredited, community-based rehabilitation organizations for job development and employment-related services. Executive deletes. House, Senate, and Conference retain.

## **LEO – COMMISSIONS**

### **Sec. 1091. Ethnic Affairs Commissions' Spending – RETAINED**

Requires expenditure of appropriated funds by the commissions to directly relate to mission statements. Executive deletes. House, Senate, and Conference retain.

### **Sec. 1092. Office of Global Michigan Report – REVISED**

Requires Office of Global Michigan to report on activities of office; stipulates reporting requirements. Executive revises to reflect activities of the office. House retains current-year language but revises to also include executive new language. Senate retains. Conference concurs with the House.

## **LEO – ONE-TIME APPROPRIATIONS**

### **Sec. 1094. Nature, Science, and Cultural Experiences Grant Program – NOT INCLUDED**

Requires the Michigan Council for Arts and Cultural Affairs to establish a competitive grant program that awards grants for art, science, nature, history, and culture projects. Executive includes new language. House, Senate, and Conference do not include.

### **Sec. 1094c. Grand Rapids Amphitheater – NOT INCLUDED**

Requires LEO to award \$30.0 million to a county convention and arena authority for a community amphitheater. Executive does not include. House includes new language. Senate and Conference do not include.

### **Sec. 1094d. Business Incubator Pilot Program – NOT INCLUDED**

Requires LEO to allocate \$30.0 million for a business incubator pilot program. Requires that \$22.0 million be used to develop and administer a competitive application-based grant program to organizations that help startup companies or entrepreneurs, \$100 be awarded to the Digital Health Innovation Corridor, and \$8.0 million be allocated to an economic development organization – Lakeshore Advantage SURGE Center. Executive does not include. House includes new language. Senate and Conference do not include.

### **Sec. 1094d. Food and Safety Education Program – NOT INCLUDED**

Requires LEO to award funding to a statewide nonprofit representing Michigan's beverage alcohol industry for grants to food or alcohol licensees for training and education; designates unexpended funds as a work project appropriation. Executive and House do not include. Senate includes new language. Conference does not include.

### **Sec. 1094f. Blight Elimination Program – NEW**

Requires funding for a blight elimination program be awarded through a competitive grant program; designates unexpended funds as a work project appropriation. Executive and House do not include. Senate includes new language. Conference revises Senate language to include 4 specific projects.

### **Sec. 1094k. Boys and Girls Club – NOT INCLUDED**

Requires LEO to award \$1.0 million for facility renovations to a charitable organization that operates a children and teen center. Executive does not include. House includes new language. Senate and Conference do not include.

### **Sec. 1094k. Michigan Enhancement Grants – NEW**

Allocates funding in part 1 to provide grants for specific projects. See Table A at end of LEO analysis. Conference includes new language.

### **Sec. 1094l. Michigan Infrastructure Grants – NEW**

Allocates funding in part 1 to provide grants for specific projects. Conference includes new language.

## **Major Boilerplate Changes from FY 2021-22**

### **Sec. 1094l. Kids' Food Basket – NOT INCLUDED**

Requires LEO to award \$1.0 million to the Kids' Food Basket program. Executive does not include. House includes new language. Senate and Conference do not include.

### **Sec. 1094m. Economic Development and Workforce Grants – NEW**

Allocates funding in part 1 to provide grants for specific projects. See Table B at end of LEO analysis. Conference includes new language.

### **Sec. 1094n. Women of Tomorrow – NOT INCLUDED**

Requires LEO to award \$200,000 to the women's mentoring and scholarship program. Executive does not include. House includes new language. Senate and Conference do not include.

### **Sec. 1094n. Cancer Institute Project Grant – NEW**

Allocates \$100.0 million funding for a grant to Wayne State University Medical Center to partner with a cancer institute on the project. Conference includes new language.

### **Sec. 1094o. Electric Vehicle Teaching, Training, and Development Center Grant – NEW**

Allocates \$130.0 million funding for a grant to the University of Michigan to support an electric vehicle development center; requires report. Conference includes new language.

### **Sec. 1094p. Dam and Walkway Funding – NEW**

State legislative intent that \$850,000 funding appropriated in FY 2021-22 for a dam and walkway project be designated as a work project. Conference includes new language.

### **Sec. 1094q. Center for Innovation Grant – NEW**

Allocates funding in part 1 for an academic research building to support a combined project with the University of Michigan to support economic development and talent development. Conference includes new language.

### **Sec. 1095. International Talent Attraction Program – NOT INCLUDED**

Requires LEO to establish grant program to attract established and start-up businesses to locate or relocate their headquarters to Michigan; requires report. Executive includes new language. House, Senate, and Conference do not include.

### **Sec. 1095. Industrial Land Development – NOT INCLUDED**

Requires LEO to fund a program to help fund site demolition and readiness on certain properties in Detroit to be developed into 8 industrial land projects. Executive does not include. House includes new language. Senate and Conference do not include.

### **Sec. 1096. Michigan Regional Empowerment Program – NOT INCLUDED**

Requires LEO to establish competitive grant program to fund economic projects that fulfil local strategic priorities and that are already in the planning stage and have a local economic impact; requires report. Executive includes new language. House, Senate, and Conference do not include.

### **Sec. 1097. Michigan Community Development Financial Institution (CDFI) Fund Grants – NEW**

Creates the Michigan CDFI Fund and requires grants to be awarded by the Michigan Strategic Fund to eligible community development financial institutions. Executive does not include. House includes new language. Senate does not include. Conference concurs with the House and includes revised language.

### **Sec. 1098. Education Infrastructure Grants – NOT INCLUDED**

Requires LEO to establish a competitive grant program for higher education institutions; requires one \$100.0 million grant to be awarded to improve medical education, health infrastructure and access, and cancer research laboratories; requires a second \$130.0 million grant to be awarded to improve electric vehicle teaching, training, and development in the state; requires report. Executive includes new language. House, Senate, and Conference do not include.

### **Sec. 1098. ARP - Nonprofit Relief Grants – NEW**

Requires LEO to establish a new Nonprofit Relief Grant program to award grant funding to nonprofit community service organizations across the state. Executive does not include. House includes new language. Senate does not include. Conference concurs with the House.

### **Sec. 1099. Attainable Homeownership and Apprenticeship Program – NOT INCLUDED**

Requires State Land Bank Authority to establish a new program to support acquisition, renovation, and resale of properties in land bank inventories; requires report. Executive and House include new language. Senate and Conference do not include.

**Major Boilerplate Changes from FY 2021-22**

**Sec. 1100. Public Sector Employment Marketing Campaign – NOT INCLUDED**

Requires LEO to develop a comprehensive statewide marketing campaign to promote public service careers. Executive includes new language. House, Senate, and Conference do not include.

**Sec. 1101. Talent Retention and Expansion Program – NOT INCLUDED**

Requires funding to be used for sector strategies in key industries for the creation of jobs that address talent shortages and may fund employer-led collaboratives. Executive includes new language. House, Senate, and Conference do not include.

**Sec. 1102. Barrier Removal and Employment Supports – NOT INCLUDED**

Requires funding to be used for employment, reemployment, and to remove barriers to employment for at-risk individuals. Executive includes new language. House, Senate, and Conference do not include.

**Sec. 1103. Young Professionals Plus Program – NOT INCLUDED**

Requires funding to be used to provide work experience, career exploration, and career preparedness for individuals ages 14 to 24 from eligible low-income families. Executive includes new language. House, Senate, and Conference do not include.

**FY 2021-22 Supplemental Appropriation Items**

**Article 15, House Bill 5783 (H-2) CR-1**

**1. Workers' Compensation Board of Magistrates**

Includes \$500,000 GF/GP and authorization for 3.0 FTE positions to hire temporary magistrates to serve for 6 months or less in any 2-year period if caseloads increase. Trials were suspended during the COVID-19 pandemic and additional magistrates would help address the increased backlog of cases.

	FTE	3.0
<b>Gross</b>		<b>\$500,000</b>
GF/GP		\$500,000

**2. ARP – Coronavirus Economic Development Administration State Tourism Grant**

Includes \$10.3 million of federal funding to support travel, tourism, and outdoor recreation sectors. Of the total, at least \$8.3 million would be allocated for Pure Michigan marketing, \$1.0 million for competitive grants to support accessibility, and \$1.0 million for certain activities related to Pure Michigan marketing and to accessibility if approved by the United States Economic Development Administration.

<b>Gross</b>	<b>\$10,307,400</b>
Federal	10,307,400
GF/GP	\$0

**3. Broadband Equity, Access, and Deployment**

Includes \$5.0 million of federal funding to support initial planning activities for the Broadband, Equity, Access, and Deployment (BEAD) program, which was established under the federal Infrastructure Investment and Jobs Act. Funds would be used by the department to create a 5-year action plan in collaboration with local and regional entities.

<b>Gross</b>	<b>\$5,000,000</b>
Federal	5,000,000
GF/GP	\$0

**4. Community Development Block Grant (CDBG) – Disaster Recovery**

Includes \$12.0 million of federal funding to support recovery from the severe storms and flooding of June 2021 in southeast Michigan. Of the \$12.0 million, federal requirements are that \$9.6 million be allocated to Wayne County. The cities of Detroit and Dearborn will receive separate individual grants directly from the federal government.

<b>Gross</b>	<b>\$12,033,000</b>
Federal	12,033,000
GF/GP	\$0

**5. Corrections Officer Post-Secondary Grants**

Includes \$5.0 million GF/GP for the Michigan Community College Association to establish and administer a post-secondary grant program for corrections officers to pay for up to 15 college credit hours for current and new officers that have not completed required coursework for employment as a corrections officer.

<b>Gross</b>	<b>\$5,000,000</b>
GF/GP	\$5,000,000

**6. Michigan One-Time Grant**

Includes \$11.0 million GF/GP for the Sturgis Hospital.

<b>Gross</b>	<b>\$11,000,000</b>
GF/GP	\$11,000,000

**FY 2019-20 Supplemental Boilerplate Items**

**Article 15, House Bill 5783 (H-2) CR-1**

**Sec. 601. Worker's Compensation Board of Magistrates**

Designates unexpended funds as a work project appropriation.

**FY 2019-20 Supplemental Boilerplate Items**  
**Article 15, House Bill 5783 (H-2) CR-1**

***Sec. 602. ARP – Coronavirus Economic Development Administration State Tourism Grant***

Requires funding to be used to support travel, tourism, and outdoor recreation sectors; allocates at least \$8.3 million for Pure Michigan marketing, \$1.0 million for competitive grants to support accessibility, and \$1.0 million for certain activities related to Pure Michigan marketing and to accessibility if approved by the United States Economic Development Administration; designates unexpended funds as a work project appropriation.

***Sec. 603. Community Development Block Grant – Disaster Recovery***

Designates unexpended funds as a work project appropriation.

***Sec. 604. Corrections Officer Post-Secondary Grants***

Requires funding to be allocated to the Michigan Community College Association to establish and administer a post-secondary grant program for corrections officers to pay for up to 15 college credit hours for current and new officers that have not completed required coursework for employment with the Department of Corrections.

***Sec. 605. Broadband Equity, Access, and Deployment***

Designates unexpended funds as a work project appropriation.

***Sec. 606. Michigan One-Time Grant***

Requires the appropriation to be allocated to Sturgis Hospital in Sturgis, Michigan.

**FY 2022-23: LEGISLATURE**  
**Summary: Conference Report**  
**Article 5, House Bill 5783 (H-2) CR-1**



Analyst: Viola Bay Wild

IDG/IDT	FY 2021-22 YTD as of 2/9/22	FY 2022-23 Executive	FY 2022-23 House	FY 2022-23 Senate	FY 2022-23 Conference	Difference: Conference From FY 2021-22 YTD	
						Amount	%
<b>Federal</b>	\$0	\$0	\$0	\$0	\$	\$0	--
<b>Local</b>	0	0	0	0		0	--
<b>Private</b>	406,000	428,300	428,300	428,300	428,300	22,300	5.5
<b>Restricted</b>	4,706,800	4,965,700	4,965,700	4,965,700	4,965,700	258,900	5.5
<b>GF/GP</b>	181,535,400	178,605,900	179,605,900	178,605,900	181,283,000	(252,400)	(0.1)
<b>Gross</b>	<b>\$186,648,200</b>	<b>\$183,999,900</b>	<b>\$184,999,900</b>	<b>\$183,999,900</b>	<b>\$186,677,000</b>	<b>\$28,800</b>	<b>0.0</b>

Notes: (1) FY 2021-22 year-to-date figures include mid-year budget adjustments through February 9, 2022. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

**Overview**

This budget provides funding for the Legislative branch of state government, including the Legislative Council and agencies it governs, the Legislative Retirement System, and Property Management. The legislature enacts the laws of Michigan, levies taxes, and appropriates funding from revenue collected for the support of public institutions and the administration of the affairs of state government. The Legislative Council provides a wide variety of essential services to members and staff of the legislature. The Michigan Legislative Retirement System provides retirement allowances, survivors' allowances, and other benefits for members of the legislature and their spouses, dependents, survivors, and beneficiaries. Property Management employees maintain, operate, and repair the Cora Anderson House of Representatives Office Building and Binsfield Senate Office Building. The Michigan State Capitol Historic Site includes the Capitol Building, its grounds and parking lot, and the Michigan State Capitol Commission.

**Major Budget Changes from FY 2021-22 YTD Appropriations**

		FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Conference Change
<b>1. Legislative Operations Adjustment</b>	<b>Gross</b>	<b>\$175,997,100</b>	<b>\$10,679,900</b>
<u>Executive</u> includes \$8.0 million Gross (\$7.7 million GF/GP) to fund increased costs related to legislative employees, property management, and other operations. <u>House</u> and <u>Senate</u> concur. <u>Conference</u> includes \$10.7 million Gross (\$10.4 million GF/GP) increase.	Private	406,000	22,300
	Restricted	4,706,800	258,900
	GF/GP	\$170,884,300	\$10,398,700
<b>2. Independent Citizens Redistricting Commission (ICRC)</b>	<b>Gross</b>	<b>\$3,108,900</b>	<b>(\$3,108,900)</b>
<u>Executive</u> removes \$3.1 million GF/GP for the ICRC. The Michigan Constitution requires that the terms of the commissioners expire once the commission has completed its work for a census cycle. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	GF/GP	\$3,108,900	(\$3,108,900)
<b>3. Legislative IT Design Special Project</b>	<b>Gross</b>	<b>\$7,542,200</b>	<b>(\$7,542,200)</b>
<u>Executive</u> removes \$7.5 million GF/GP one-time appropriation for phase two of the IT system upgrade to the legislative computer system. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	GF/GP	\$7,542,200	(\$7,542,200)
<b>4. Legal Operations Reserve Fund</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
<u>House</u> includes \$750,000 GF/GP one-time appropriation for the Legal Operations Reserve Fund which the legislature may use to legally defend the constitutionality of state laws. <u>Executive</u> , <u>Senate</u> , and <u>Conference</u> do not include.	GF/GP	\$0	\$0

<u>Major Budget Changes from FY 2021-22 YTD Appropriations</u>		<u>FY 2021-22 Year-to-Date (as of 2/9/22)</u>	<u>FY 2022-23 Conference Change</u>
<b>5. Legislative Council – ICRC Report</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
<u>House</u> includes \$100,000 GF/GP for the Legislative Council to fund an independent report on whether the maps adopted by the ICRC comply with the federal voting rights act and what effect the maps will have on the number of minority representatives. <u>Executive</u> , <u>Senate</u> , and <u>Conference</u> do not include.	GF/GP	\$0	\$0
<b>6. Opioid Advisory Commission</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
<u>House</u> includes \$150,000 GF/GP to be allocated to the Opioid Advisory Commission within the Legislative Council. <u>Executive</u> , <u>Senate</u> , and <u>Conference</u> do not include.	GF/GP	\$0	\$0

**Major Boilerplate Changes from FY 2021-22**

**Sec. 616. Independent Citizens Redistricting Commission (ICRC) – DELETED**

Requires council administrator to assist in administering compensation, benefits, and other personnel support for members, employees, staff, and consultants of the Independent Citizens Redistricting Commission. Executive, House, Senate, and Conference delete.

**Sec. 617. Independent Citizens Redistricting Commission Reporting – DELETED**

Requires a quarterly expenditure and activities report from the ICRC. Executive, House, Senate, and Conference delete.

**Sec. 618. Legislative IT Design Special Project Work Project – DELETED**

Designates appropriation for the legislative IT design special project as a work project account. Executive, House, Senate, and Conference delete.

**Sec. 619. Legal Operations Reserve Fund – NOT INCLUDED**

Authorizes the legislature to expend funding from the Legal Operations Reserve Fund to legally defend the constitutionality of state laws; designates unexpended funds as a work project appropriation. Executive does not include. House includes new language. Senate and Conference do not include.

**Sec. 619a. Legislative Council: ICRC Report – NOT INCLUDED**

Requires the Legislative Council to allocate \$100,000 to complete an independent report on whether the maps adopted by the ICRC comply with the federal voting rights act and what effect the maps will have on the number of minority representatives. Executive does not include. House includes new language. Senate and Conference do not include.

**Sec. 619b. Opioid Advisory Commission – NOT INCLUDED**

Requires \$150,000 be allocated for the Opioid Advisory Commission located within the Legislative Council. Executive does not include. House includes new language. Senate and Conference do not include.

**FY 2021-22 Supplemental Appropriation Items**

**Article 15, House Bill 5783 (H-2) CR-1**

		<u>Appropriation Change</u>
<b>1. Independent Citizens Redistricting Commission (ICRC)</b>	<b>Gross</b>	<b>\$2,200,000</b>
Includes \$2.2 million GF/GP for the ICRC to support costs of ongoing litigation.	GF/GP	\$2,200,000

**FY 2022-23: LEGISLATIVE AUDITOR GENERAL**  
**Summary: Conference Report**  
**Article 5, House Bill 5783 (H-2) CR-1**



Analyst: Viola Bay Wild

IDG/IDT	FY 2021-22 YTD as of 2/9/22	FY 2022-23 Executive	FY 2022-23 House	FY 2022-23 Senate	FY 2022-23 Conference	Difference: Conference From FY 2021-22 YTD	
						Amount	%
<b>IDG/IDT</b>	\$6,345,200	\$6,654,800	\$6,654,800	\$6,654,800	\$6,654,800	\$309,600	4.9
<b>Federal</b>	0	0	0	0	0	0	--
<b>Local</b>	0	0	0	0	0	0	--
<b>Private</b>	0	0	0	0	0	0	--
<b>Restricted</b>	2,170,500	2,329,300	2,329,300	2,329,300	2,329,300	158,800	7.3
<b>GF/GP</b>	18,598,900	19,621,800	19,621,800	19,621,800	19,621,800	1,022,900	5.5
<b>Gross</b>	<b>\$27,114,600</b>	<b>\$28,605,900</b>	<b>\$28,605,900</b>	<b>\$28,605,900</b>	<b>\$28,605,900</b>	<b>\$1,491,300</b>	<b>5.5</b>

Notes: (1) FY 2021-22 year-to-date figures include mid-year budget adjustments through February 9, 2022. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

**Overview**

The legislative auditor general is responsible for conducting post financial and performance audits of state government operations. Audit reports provide a continuing flow of information to assist the legislature in its oversight of approximately 100 individual state funds. Audit reports provide citizens with a measure of accountability and assist state departments and agencies in improving financial management of their operations. The goal of the legislative auditor general is to improve accounting and financial reporting practices and promote effectiveness, efficiency, and economy in state government. The mission is to improve the accountability of public funds and to improve the operations of state government for the benefit of the citizens of the state.

<b>Major Budget Changes from FY 2021-22 YTD Appropriations</b>		<b>FY 2021-22 Year-to-Date (as of 2/9/22)</b>	<b>FY 2022-23 Conference Change</b>
<b>1. Auditor General Operations Increase</b>		<b>Gross</b>	<b>\$27,114,600</b>
<u>Executive</u> includes \$1.5 million Gross (\$1.0 million GF/GP) for increased costs related to auditor general staff and other operations. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.		IDG	6,345,200
		Restricted	2,170,500
		GF/GP	\$18,598,900
			\$1,491,300

**Major Boilerplate Changes from FY 2021-22**

**Sec. 624. Authorization to Charge and Collect Fees for Subsequent Audit – RETAINS**

Authorizes the auditor general to charge and collect fees for a subsequent audit conducted pursuant to Section 229; states that fees and charges may not exceed cost of audit; provides for expenditure of funds. Executive deletes. House retains. Senate revises to require the auditor general to request reimbursement for cost of audit. Conference retains.

**Sec. 625. Access to Confidential Information – REVISED**

Specifies legislative intent that the auditor general be authorized to access and examine confidential information of each branch, department, office, board, and other state entities subject to the same duty of confidentiality imposed by law on the entity providing the confidential information. Executive deletes. House retains. Senate includes technical revision to emphasize the auditor general's duty of confidentiality. Conference concurs with the Senate.

**FY 2022-23: DEPARTMENT OF STATE**  
**Summary: Conference Report**  
**Article 5, House Bill 5783 (H-2) CR-1**



**Analyst: Michael Cossen**

IDG/IDT	FY 2021-22 YTD as of 2/9/22	FY 2022-23 Executive	FY 2022-23 House	FY 2022-23 Senate	FY 2022-23 Conference	Difference: Conference From FY 2021-22 YTD	
						Amount	%
<b>IDG/IDT</b>	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$0	0.0
<b>Federal</b>	1,460,000	1,460,000	1,460,000	1,460,000	1,460,000	0	0.0
<b>Local</b>	0	0	0	0	0	0	--
<b>Private</b>	50,100	50,100	50,100	50,100	50,100	0	0.0
<b>Restricted</b>	218,218,600	221,007,300	237,966,800	221,007,300	221,007,300	2,788,700	1.3
<b>GF/GP</b>	12,435,600	13,746,600	12,444,800	12,679,300	12,679,300	243,700	2.0
<b>Gross</b>	<b>\$252,164,300</b>	<b>\$256,264,000</b>	<b>\$271,921,700</b>	<b>\$255,196,700</b>	<b>\$255,196,700</b>	<b>\$3,032,400</b>	<b>1.2</b>
<b>FTEs</b>	1,592.0	1,602.0	1560.0	1,315.0	1,592.0	0.0	0.0

Notes: (1) FY 2021-22 year-to-date figures include mid-year budget adjustments through February 9, 2022. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

**Overview**

The Department of State (DOS) is the oldest department in Michigan state government. It is administered by the secretary of state, an elected official who serves a four-year term of office and has constitutional and statutory duties. Services provided by the department include registering and titling automobiles, watercraft, and recreational vehicles; regulating automobile dealers and repair facilities; registering voters and administering elections; and streamlining the collection of revenue. The department operates programs designed to enhance driver safety, protect automotive consumers, and ensure the integrity of both the motor vehicle administration system and the statewide elections process.

<b>Major Budget Changes from FY 2021-22 YTD Appropriations</b>		<b>FY 2021-22 Year-to-Date (as of 2/9/22)</b>	<b>FY 2022-23 Conference Change</b>
<b>1. Mobile Secretary of State Office Expansion</b>			
	FTE	916.0	0.0
Provides \$1.1 million GF/GP and 10.0 FTE positions to support staffing of 7 mobile secretary of state office vans to provide easy access of services to rural areas and locations with high concentrations of customers vulnerable to COVID-19. <u>House</u> , <u>Senate</u> , and <u>Conference</u> do not include.	<b>Gross</b>	<b>\$91,785,500</b>	<b>\$0</b>
	IDG	20,000,000	0
	Restricted	70,373,000	0
	GF/GP	\$1,412,500	\$0
<b>2. Enhanced Driver License Increase</b>			
	<b>Gross</b>	<b>\$10,814,200</b>	<b>\$1,000,000</b>
<u>Executive</u> authorizes \$1.0 million Gross (\$0 GF/GP) of state restricted enhanced driver license and enhanced personal identification card fee revenue to reflect increased level of customer transactions due to approaching date of federal REAL ID identification requirements for domestic air travel. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	Restricted	10,814,200	1,000,000
	GF/GP	\$0	\$0
<b>3. State Contracted Security Costs</b>			
	<b>Gross</b>	<b>NA</b>	<b>\$300,000</b>
<u>Executive</u> provides \$300,000 Gross (\$0 GF/GP) to support increased costs statewide of contracted security services at secretary of state branch office locations. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	Restricted	NA	300,000
	GF/GP	NA	\$0

		FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Conference Change
<b>Major Budget Changes from FY 2021-22 YTD Appropriations</b>			
<b>4. Restricted Revenue Adjustments</b>			
<u>Executive</u> reduces state restricted revenue authorization by \$2.7 million to reflect a decrease in projected revenues due in part to changes from criminal justice reform legislation:	<b>Gross</b>	<b>\$2,730,300</b>	<b>(\$2,730,300)</b>
	Restricted	2,730,300	(2,730,300)
	GF/GP	\$0	\$0
<ul style="list-style-type: none"> <li>• \$1.0 million – State Lottery Fund</li> <li>• \$487,600 – Reinstatement Fees</li> <li>• \$396,600 – Vehicle Theft Prevention Fund</li> <li>• \$358,500 – Parking Ticket Court Fines</li> <li>• \$308,200 – Driver Improvement Course Fund</li> <li>• \$163,600 – Child Support Clearance Fees.</li> </ul> House, <u>Senate</u> , and <u>Conference</u> concur.			
<b>5. FTE and Funding Reduction</b>			
<u>House</u> reduces \$3.1 million Gross, \$34,500 GF/GP, and 30.0 FTE positions to align FTE authorization and funding to reflect a decrease in filled FTE positions in recent years. <u>Senate</u> reduces a total of 277.0 FTE positions with the following reductions:	FTE	NA	0.0
	<b>Gross</b>	<b>NA</b>	<b>\$0</b>
	Restricted	NA	0
	GF/GP	NA	\$0
<ul style="list-style-type: none"> <li>• Executive Direction – (13.0)</li> <li>• Operations – (18.5)</li> <li>• Legal Services Operations – (16.0)</li> <li>• Branch Operations – (149.4)</li> <li>• Central Operations – (68.1)</li> <li>• Motorcycle Safety Education Administration – (1.0)</li> <li>• Election Administration and Services – (11.0)</li> </ul> <u>Executive</u> and <u>Conference</u> do not reduce FTE positions.			
<b>6. TACF/TASF Revenue Replacement</b>			
<u>House</u> includes \$19.0 million state restricted from the Transportation Administration Support Fund (TASF), created in Treasury under section 949I, to support expenses related to vehicle and driver services, and reduces corresponding amounts of Transportation Administration Collection Fund (TACF) authorization, resulting in a net \$0 Gross change. Revenue from TASF is provided to help address the long-term revenue shortfall anticipated for TACF. Revenue adjustments are:	<b>Gross</b>	<b>NA</b>	<b>\$0</b>
	Restricted	NA	0
	GF/GP	NA	\$0
<ul style="list-style-type: none"> <li>• \$461,700 for Executive Direction.</li> <li>• \$2.7 million for Department Operations.</li> <li>• \$1.1 million for Property Management.</li> <li>• \$10,900 for Worker's Compensation.</li> <li>• \$1.5 million for Legal Services.</li> <li>• \$5.6 million for Branch Operations.</li> <li>• \$3.4 million for Central Operations.</li> <li>• \$4.4 million for Information Technology Services and Projects.</li> </ul> <u>Executive</u> and <u>Senate</u> eliminate TASF appropriations and restore TACF appropriations to customary levels. <u>Conference</u> concurs with House.			
<b>7. Unclassified Reductions</b>			
<u>House</u> reduces \$300,000 GF/GP and 2.0 unclassified FTE positions. <u>Executive</u> , <u>Senate</u> , and <u>Conference</u> do not include.	FTE	6.0	0.0
	<b>Gross</b>	<b>\$711,800</b>	<b>\$0</b>
	GF/GP	\$711,800	\$0
<b>8. Election Equipment Reserve Fund</b>			
<u>House</u> provides \$10.0 million of state restricted Election Equipment Reserve Fund revenue to issue grants to county, city, and township clerks to support costs of maintaining and replacing election equipment on an as-needed basis. <u>Executive</u> , <u>Senate</u> , and <u>Conference</u> do not include.	<b>Gross</b>	<b>NA</b>	<b>\$0</b>
	Restricted	NA	0
	GF/GP	NA	\$0

<b><u>Major Budget Changes from FY 2021-22 YTD Appropriations</u></b>		<b><u>FY 2021-22 Year-to-Date (as of 2/9/22)</u></b>	<b><u>FY 2022-23 Conference Change</u></b>
<b>9. Local Election Operations Reserve Fund</b>	<b>Gross</b>	<b>NA</b>	<b>\$0</b>
<u>House</u> provides \$10.0 million of state restricted Local Election Operations Reserve Fund revenue to administer grants for updating voter rolls, election staff training, and election administration security to city and township clerks county, and for training election inspectors, poll challenger training, and voter roll audits to county clerks. <u>Executive</u> does not include. <u>Executive</u> , <u>Senate</u> , and <u>Conference</u> do not include.	Restricted	NA	0
	GF/GP	NA	\$0
<b>10. Post-Election Audit Study</b>	<b>Gross</b>	<b>NA</b>	<b>\$0</b>
<u>House</u> provides \$100,000 GF/GP for the department of state to conduct a study on the effectiveness of the state's post-election audit processes compared to other states. <u>Executive</u> , <u>Senate</u> , and <u>Conference</u> do not include.	GF/GP	NA	\$0
<b>11. Economic Adjustments</b>	<b>Gross</b>	<b>NA</b>	<b>\$4,462,700</b>
<u>Executive</u> , <u>House</u> , <u>Senate</u> , and <u>Conference</u> provide for increased costs of \$4.5 million Gross (\$243,700 GF/GP) for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2021-22 1.0% increase that began on April 1, 2022), actuarially required retirement contributions, worker's compensation, building occupancy charges, and other economic adjustments.	Restricted	NA	4,219,000
	GF/GP	NA	\$243,700

**Major Boilerplate Changes from FY 2021-22**

**Sec. 703. Commercial Look-Up Fees – RETAINS**

Authorizes DOS to sell copies of records for various conveyances and to use revenue to finance expenses; requires revenue balance at fiscal year-end to be credited to Transportation Administration Collection Fund; requires department to provide quarterly report on number of records sold and revenue collected. Executive revises to increase record look-up fee from \$11 to \$15 per record, eliminate requirement to submit report within 15 days of close of quarter, and include number of records sold and revenues collected. House, Senate, and Conference retain current law. **(NOTE: \$4 fee increase for record look-up would generate approximately \$19.0 million annually for deposit into the Transportation Administration Collection Fund (TACF) to address long-term revenue shortfalls. Revenue increase is not reflected under major budget changes as it aims to align revenue with current baseline TACF appropriations.)**

**Sec. 703a. Bulk Records Sales – RETAINS**

Authorizes secretary of state to contract for sale of lists of driver and motor vehicle records and other records maintained under Michigan Vehicle Code in bulk, in addition to those lists distributed at cost or at no cost under this section for purposes permitted by and described in section 208c(3) of the Michigan Vehicle Code; requires secretary of state to require each purchaser of bulk records to execute written purchase contract; permits secretary of state to affix cost of not over \$35 per 1,000 records requested. Executive retains current law. House and Senate revise to reduce price to \$19 per 1,000 records from October 1, 2022 to March 31, 2023, and to \$20 starting April 1, 2023. Conference retains current law.

**Sec. 705. Department Publications – RETAINED**

Authorizes DOS to accept gifts and grants to underwrite publications pertaining to the vehicle code, and authorizes DOS to approve paid advertising in such publications; authorizes unexpended funds to be carried forward into the next fiscal year; requires report. Executive and House maintain current language. Senate deletes. Conference retains current language.

**Sec. 712. Automotive Repair Facilities Training Video – RETAINED**

Authorizes DOS to produce and sell automotive repair facilities training video and charge a fee not to exceed cost of production and distribution; requires fee revenue to be deposited into auto repair facility account. Executive and House maintain current language. Senate deletes. Conference retains current language.

**Sec. 714. Branch Office Closings or Consolidations – RETAINED**

Requires legislature to be notified in writing at least 180 days prior to closing a branch office or 60 days prior to relocating a branch outside of its current local unit of government; notification to include analyses of branch transactions and revenue, citizen impact, and savings and costs. Executive deletes. House, Senate, and Conference retain. *(Governor declared this section unenforceable in FY 2021-22.)*

## **Major Boilerplate Changes from FY 2021-22**

### **Sec. 715. Credit or Debit Card Service Assessments – RETAINED**

Provides for collection and expenditure of service assessments imposed for use of a credit or debit card; allows service assessment revenue to be carried forward and appropriated in next fiscal year. Executive and House maintain current language. Senate deletes. Conference retains current language.

### **Sec. 716. Mobile Branch Office Report – NOT INCLUDED**

House requires a report on the activities, costs, and miles driven of all mobile office units and a list of locations where the mobile offices served customers. Executive, Senate, and Conference do not include.

### **Sec. 718. Full-Time Walk-In Branch Office Services – RETAINED**

Requires department to maintain “adequate in-person services” as defined in the Michigan Vehicle Code, MCL 257.1a.; defined as “providing in-person service options, without the requirement of an advance appointment, on each day and at each location a secretary of state branch office is open for services in this state”. Executive deletes. House, Senate, and Conference retain. (*Governor declared this section unenforceable in FY 2021-22.*)

### **Sec. 719. State HAVA Grant Report – NEW**

House requires a report on reimbursements to counties, cities, and townships from the department's election security grant program funded by federal Help America Vote Act funding. Executive and Senate do not include. Conference includes new House section and revises to not require reporting on expenses of election training or costs related to voter confidence, kits, posters, or other information campaigns

### **Sec. 720. Mass Election Mailings – RETAINED**

Requires secretary of state, except for under certain conditions, to notify speaker of the house, senate majority leader, and relevant local government clerks of any election-related mailing to 20 percent or more of registered voters in any voting precinct and to provide a copy of planned mailing not later than 14 days before sending mailing. Executive deletes. House, Senate, and Conference retain.

### **Sec. 720a. Election Notices Report – NEW**

Requires the department to report on figures on voter registrations from information returned from change of address notifications sent by local clerks and the secretary of state. Executive and House do not include. Senate adds. Conference includes new Senate section and revises to not require reporting on information received by local clerks and not immediately available to the Bureau of Elections.

### **Sec. 721. Ballot Proposal 2 Cost Report – DELETED**

Requires DOS to submit quarterly report on all expenditures associated with establishing Independent Citizens Redistricting Commission and its role as secretary of commission as required by constitutional amendment approved under Ballot Proposal 2 of 2018. Executive deletes. House, Senate, and Conference concur.

### **Sec. 721a. Ballot Proposal 3 Cost Report – DELETED**

Requires DOS to submit quarterly report on all expenditures associated with implementing changes and new procedures and purchasing equipment needed for implementing same-day registration and no-reason absentee voting as required by constitutional amendment approved under Ballot Proposal 3 of 2018. Executive deletes. House revises to require biannual reporting on expenditures related to materials, equipment, personnel, grants, other administrative cost of absentee voting and same-day voter registration. Senate retains. Conference deletes.

### **Sec. 722. Legacy Mainframes System Modernization – REVISED**

Authorizes DOS to spend funds to modernize legacy mainframe systems; requires report of modernization project detailing costs and various updates on project. Executive deletes. House revises by requiring a report on ongoing costs the department's modernized automated IT system, the Customer and Automotive Records System (CARS), as it transitions from implementation to maintenance costs. Senate retains. Conference concurs with House.

### **Sec. 722a. MERTS Election System Report – NEW**

House requires a report describing the progress made on updating the Michigan Electronic Reporting and Tracking System (MERTS) and on contracting to modernize or replace the system, including a timeline towards completing the modernization, key implementation dates, and anticipated costs. Executive and Senate do not include. Conference concurs with House.

### **Sec. 730. Election Equipment Reserve Fund – NOT INCLUDED**

Requires the department to issue grants to local issue grants to county, city, and township clerks to support costs of maintaining and replacing election equipment on an as-needed basis; designates unexpended funds as a work project appropriation. Executive, Senate, and Conference do not include.

**Major Boilerplate Changes from FY 2021-22**

**Sec. 731. Local Election Operation Reserve Fund – NOT INCLUDED**

House requires the department of state to administer grants to county, city, and township clerks. Grants to cities and townships are to support updating voter rolls, election staff training, and improving election administration security. Grants to counties are to support training for election inspectors, poll challenger training; and to audit the county's voter rolls; prohibits grant funding to be used for bonuses or wage increases; conditions award of grant on applicants agreeing not to accept funding from any private or non-profit entity; requires grantees to submit annual expenditure reports and for the department to report that information; provides \$1,875 for every 2,999 active registered voters in the municipality to cities and townships and \$188 for every municipal precinct in the county to counties ;designates unexpended funds as a work project appropriation and requires annual reports to the legislature. Executive, Senate, and Conference do not include.

**Sec. 732. Post-Election Audit Study and Report – NOT INCLUDED**

House requires the department of state to conduct a study on the effectiveness of the state's post-election audit processes compared to other states; requires report on local units that have or have not complied with post-election audit training requirements. Executive, Senate, and Conference do not include.

**FY 2021-22 Supplemental Appropriation Items**

**Article 15, House Bill 5783 (H-2) CR-1**

**Appropriation  
Change**

**1. Reimbursement to Local Clerks for Special Elections**

Includes \$600,000 GF/GP to reimburse county, city, and township clerks in Kent, Macomb, Oakland, and Wayne counties for costs of administering special elections held on March, 1 2022, which is not one of three statutorily prescribed election dates. Clerks must provide documentation showing actual expenses incurred from special elections in order to receive reimbursement.

<b>Gross</b>	<b>\$600,000</b>
GF/GP	\$600,000

**FY 2022-23: DEPARTMENT OF TECHNOLOGY,  
MANAGEMENT, AND BUDGET  
Summary: Conference Report  
Article 5, House Bill 5783 (H-2) CR-1**



**Analyst: Michael Cnossen**

	FY 2021-22 YTD as of 2/9/22	FY 2022-23 Executive	FY 2022-23 House	FY 2022-23 Senate	FY 2022-23 Conference	Difference: Conference From FY 2021-22 YTD	
						Amount	%
<b>IDG/IDT</b>	\$1,057,210,900	\$1,047,125,600	\$1,046,778,500	\$1,046,581,000	\$1,047,125,600	(\$10,085,300)	(1.0)
<b>Federal</b>	10,129,800	5,217,200	10,871,700	5,217,200	5,217,200	(4,912,600)	(48.5)
<b>Local</b>	2,328,700	2,331,200	2,331,200	2,331,200	2,331,200	2,500	0.1
<b>Private</b>	234,700	137,400	137,400	137,400	137,400	(97,300)	(41.5)
<b>Restricted</b>	121,020,600	123,219,300	122,675,400	122,891,800	123,219,300	2,198,700	1.8
<b>GF/GP</b>	517,745,100	676,209,000	474,230,400	459,665,500	657,109,000	139,363,900	26.9
<b>Gross</b>	<b>\$1,708,669,800</b>	<b>\$1,854,239,700</b>	<b>\$1,657,024,600</b>	<b>\$1,636,824,100</b>	<b>\$1,835,139,700</b>	<b>\$126,469,900</b>	<b>7.4</b>
<b>FTEs</b>	3,147.0	3,183.0	3,143.0	2,652.2	3,167.0	20.0	0.6

Notes: (1) FY 2021-22 year-to-date figures include mid-year budget adjustments through February 9, 2022. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

**Overview**

The Department of Technology, Management, and Budget (DTMB) is the centralized service agency for the executive branch. Its responsibilities include information technology services and project support for state departments and agencies; state facility and lease management; the state motor vehicle fleet; state purchasing and procurement; state retirement systems; internal audit; state budget development and monitoring; and state accounting and financial control systems. Autonomous units within DTMB include the following: State Budget Office, Office of the State Employer, Civil Service Commission, Office of Retirement Services, State Administrative Board, and the Office of Children's Ombudsman.

**Major Budget Changes from FY 2021-22 YTD Appropriations**

**1. ITIF Legacy IT System Projects (One-Time)**

Executive provides a net increase of \$100.0 million GF/GP from FY 2021-22 with \$115.0 one-time GF/GP to Information Technology Investment Fund project portfolio (ITIF) to support new information technology legacy system modernization projects. ITIF would receive \$150.0 million GF/GP total, with recommended ongoing funding of \$35.0 million GF/GP, to support 13 projects including replacement of Unemployment Insurance Agency's automated system (MiDAS). House decreases combined one-time and ongoing appropriations by \$5.0 million GF/GP. Senate reduces ongoing appropriation by \$3.0 million GF/GP and provides a \$100 placeholder as a one-time appropriation. Conference maintains ongoing funding and provides \$100,000,000 GF/GP in one-time funding for an increase of \$85,000,000 from FY 2021-22.

	FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Conference Change
<b>Gross</b>	<b>\$50,000,000</b>	<b>\$85,000,000</b>
GF/GP	\$50,000,000	\$85,000,000

**2. State Facilities Special Maintenance (One-Time)**

Executive provides an additional \$70.0 million in one-time GF/GP for maintenance, demolition, and infrastructure projects for 800 buildings and 5,000 structures that the state owns. With \$28.0 million GF/GP in the current year base, a total of \$98.0 million would be available for special maintenance projects. House and Senate do not include. Conference concurs with Executive.

<b>Gross</b>	<b>\$28,000,000</b>	<b>\$70,000,000</b>
GF/GP	\$28,000,000	\$70,000,000

<b>Major Budget Changes from FY 2021-22 YTD Appropriations</b>		<b>FY 2021-22 Year-to-Date (as of 2/9/22)</b>	<b>FY 2022-23 Conference Change</b>
<b>3. State Fleet Electric Vehicles (One-Time)</b>	<b>Gross</b>	<b>\$82,017,200</b>	<b>\$0</b>
<u>Executive</u> provides \$10.0 million GF/GP to begin transitioning the state's fleet of 7,000 vehicles to electric vehicles to demonstrate commitment to electric vehicle mobility and clean energy economy. <u>House</u> , <u>Senate</u> , and <u>Conference</u> do not include.	IDG	82,017,200	0
	GF/GP	\$0	\$0
<b>4. MiLogin Program Augmentation and Stabilization</b>	FTE	17.0	8.0
<u>Executive</u> provides \$5.0 million GF/GP and 8.0 FTE positions to support increased use and adoption of the state's online single sign-on platform following workers' transition to remote work. <u>Executive</u> recommends corresponding \$2.5 million GF/GP increase for FY 2021-22. <u>House</u> and <u>Senate</u> do not include. <u>Conference</u> concurs with <u>Executive</u> .	<b>Gross</b>	<b>\$9,693,200</b>	<b>\$5,000,000</b>
	GF/GP	\$9,693,200	\$5,000,000
<b>5. Michigan Infrastructure Office</b>	FTE	NA	0.0
<u>Executive</u> provides \$5.0 million GF/GP and 5.0 FTE positions to establish a new office that will coordinate efforts across department agencies to help ensure federal funding available to the state from the Infrastructure Investment and Jobs Act is used effectively and efficiently. \$5.0 million in federal State Fiscal Recovery Fund revenue was appropriated for the office in 2022 PA 53. <u>House</u> , <u>Senate</u> , and <u>Conference</u> do not include.	<b>Gross</b>	<b>NA</b>	<b>\$0</b>
	GF/GP	NA	\$0
<b>6. Energy Efficiency Revolving Fund (One-Time)</b>	<b>Gross</b>	<b>\$5,000,000</b>	<b>(\$5,000,000)</b>
<u>Executive</u> continues FY 2021-22 one-time \$5.0 million GF/GP funding into FY 2022-23, for a \$0 change in FY 2022-23, for up-front financing of projects at state facilities that achieve energy efficiency or renewable energy; aims for re-investment of resources in new projects on continual basis to establish long-term funding aimed at reducing state's carbon footprint. <u>House</u> , <u>Senate</u> , and <u>Conference</u> do not include.	GF/GP	\$5,000,000	(\$5,000,000)
<b>7. Cyber Security and Infrastructure Protection Division</b>	FTE	25.0	19.0
<u>Executive</u> provides \$3.1 million GF/GP and 19.0 FTE positions for additional staffing and resources for the state's cybersecurity protection office. FTE positions would be allocated as follows:	<b>Gross</b>	<b>\$14,149,200</b>	<b>\$3,070,200</b>
<ul style="list-style-type: none"> <li>9.0 for Governance, Risk, and Compliance Program to perform security accreditation and risk assessments of all enterprise IT systems</li> <li>8.0 for security operations to support front-line program for monitoring critical IT systems for threats</li> <li>2.0 for security architecture to ensure legacy system replacements and upgrades have adequate security protocols.</li> </ul>	GF/GP	\$14,149,200	\$3,070,200
<u>House</u> provides \$1.5 million GF/GP and 10.0 FTE positions. <u>Senate</u> does not include. <u>Conference</u> concurs with <u>Executive</u> .			
<b>8. State Office Space Realignment Assessment (One-Time)</b>	<b>Gross</b>	<b>NA</b>	<b>\$0</b>
<u>Executive</u> provides \$1.0 million GF/GP to support office redesign and moving costs over upcoming years as state continues assessment of optimization of state office space and work options following workers' transition to remote work during the pandemic. <u>House</u> , <u>Senate</u> , and <u>Conference</u> do not include.	GF/GP	NA	\$0
<b>9. New Grand Rapids State Police Facility</b>	<b>Gross</b>	<b>\$95,451,500</b>	<b>\$2,000,000</b>
<u>Executive</u> provides \$2.0 million Gross (\$0 GF/GP) to support building management and operational costs of the new State Police facility near Grand Rapids which opened in 2021. Costs cover maintaining the building, equipment, and grounds, overseeing building-related security, utilities, and parking, and asset and preventive maintenance planning. <u>House</u> concurs. <u>Senate</u> does not include. <u>Conference</u> concurs with <u>Executive</u> .	IDG	93,951,500	2,000,000
	GF/GP	\$1,500,000	\$0

<b>Major Budget Changes from FY 2021-22 YTD Appropriations</b>		<b>FY 2021-22 Year-to-Date (as of 2/9/22)</b>	<b>FY 2022-23 Conference Change</b>
<b>10. Central Data Analytics Center</b>			
<u>Executive</u> reduces \$750,000 from one-time GF/GP funding in FY 2021-22 to provide an ongoing \$2.0 million GF/GP to support operations of new central data analytics center for research and information sharing among state departments. Funding would enable implementation and operation of data center that was initiated with current year one-time funding. <u>House</u> concurs. <u>Senate</u> eliminates funding. <u>Conference</u> provides \$1,850,000 GF/GP for a decrease of \$900,000 from FY 2021-22 one-time funding.	<b>Gross</b> GF/GP	<b>\$2,750,000</b> \$2,750,000	<b>(\$900,000)</b> (\$900,000)
<b>11. Central Procurement IT Solicitation</b>			
<u>Executive</u> provides \$473,300 GF/GP and 2.0 FTE positions for new procurement software and to assist state agencies with IT contract development as procurement documents have increased in complexity to ensure data security and safeguarding provisions are properly included. <u>House</u> concurs. <u>Senate</u> does not include. <u>Conference</u> concurs with Executive.	FTE <b>Gross</b> IDG Restricted GF/GP	104.0 <b>\$13,471,100</b> 452,900 9,118,300 \$3,899,900	2.0 <b>\$473,300</b> 0 0 \$473,300
<b>12. Delegated Procurement Support</b>			
<u>Executive</u> provides \$872,100 Gross (\$0 GF/GP) and 7.0 FTE positions to support increasing workload in delegated procurement process for contracts under \$500,000 due to increases in delegated authority thresholds. <u>House</u> concurs. <u>Senate</u> does not include. <u>Conference</u> concurs with Executive.	FTE <b>Gross</b> IDG Restricted GF/GP	173.5 <b>\$26,156,400</b> 15,751,300 4,946,100 \$5,459,000	7.0 <b>\$872,100</b> 544,600 327,500 \$0
<b>13. DTMB Vehicle Fleet Rate Changes</b>			
<u>Executive</u> provides \$3.6 million in IDG funding to reflect increased vehicle travel and insurance service rate adjustments. <u>House</u> and <u>Senate</u> concur. <u>Conference</u> concurs with Executive.	<b>Gross</b> IDG GF/GP	<b>\$82,017,200</b> 82,017,200 \$0	<b>\$3,622,500</b> 3,622,500 \$0
<b>14. LMISI Private Funds Placeholder</b>			
<u>Executive</u> reduces current year private funding authorization by \$99,900 to provide \$100 to serve as placeholder for legislative contingency authorization transfers of potential private philanthropic grants revenue to programs under the Bureau of Labor Market Information and Strategic Initiatives. The Bureau received \$100,000 in private grant funding for the Data for the American Dream Initiative in FY 2021-22. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	<b>Gross</b> Federal Local Private GF/GP	<b>\$5,989,900</b> 4,943,900 35,000 100,000 \$911,000	<b>(99,900)</b> 0 0 (99,900) \$0
<b>15. Annual IT IDG Baseline Adjustment</b>			
<u>Executive</u> reduces IDG funding authorization by \$22.6 million to reflect projects and service adjustments in other executive department and agency budgets, administrative cost allocation changes, and IT budgetary requests made by departments and agencies and provides 6.0 FTE positions to support IT and network capabilities associated with regulating internet gaming. Technology Service appropriation lines are prorated by department based on their total IT budget. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	FTE <b>Gross</b> IDG GF/GP	NA <b>NA</b> NA NA	6.0 <b>(\$22,605,100)</b> (22,605,100) \$0
<b>16. IT Personnel Transfer to Lottery</b>			
<u>Executive</u> transfers \$1.5 million Gross (\$0 GF/GP) and 11.0 FTE positions to Michigan Bureau of State Lottery to organize employees by tasks typically performed by agencies. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	FTE <b>Gross</b> IDG GF/GP	11.0 <b>\$1,459,300</b> 1,459,300 \$0	(11.0) <b>(\$1,459,300)</b> (1,459,300) \$0
<b>17. Building Security Cost Increase and Funding Shift</b>			
<u>Executive</u> reduces \$1.5 million GF/GP and increases IDG authorization by \$1.3 million to shift funding for FY 2021-22 increased security costs at state-owned facilities to departments for a \$200,000 Gross decrease. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	<b>Gross</b> IDG GF/GP	<b>\$1,500,000</b> 0 \$1,500,000	<b>(\$200,000)</b> 1,300,000 (\$1,500,000)

		FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Conference Change
<b>Major Budget Changes from FY 2021-22 YTD Appropriations</b>			
<b>18. SWCAP Adjustment</b>	<b>Gross</b>	<b>NA</b>	<b>\$0</b>
<u>Executive</u> reallocates fund sourcing associated with annual Statewide Cost Allocation Plan (SWCAP) for a net change of \$0 Gross and decrease of \$23,400 GF/GP. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	IDG	NA	(370,400)
	Restricted	NA	393,800
	GF/GP	NA	(\$23,400)
<b>19. IT IDG Line Item Consolidation</b>	<b>Gross</b>	<b>NA</b>	<b>\$0</b>
<u>Executive</u> consolidates funding for five IT IDG line items and FTE positions, totaling \$267.8 million, into Information Technology Services line item which would receive all department IT IDG funding of \$829.4 million, for a net \$0 change. Consolidations would reflect delivery of IT services being project-based instead of department-based. Consolidations by line item:	IDG	NA	0
	GF/GP	NA	\$0
<ul style="list-style-type: none"> <li>• Education Services - \$5.0 million and 33.0 FTE positions</li> <li>• General Services - \$135.8 million and 356.5 FTE positions</li> <li>• Public Protection - \$64.1 million and 162.5 FTE positions</li> <li>• Resources Services - \$21.8 million and 154.5 FTE positions</li> <li>• Transportation Services - \$41.1 million and 99.5 FTE positions.</li> </ul>			
<u>House</u> does not consolidate line items. <u>Senate</u> concurs with <u>Executive</u> . <u>Conference</u> does not consolidate line items.			
<b>20. Civil Service Commission Transfers</b>	FTE	NA	0.0
<u>Executive</u> transfers \$400,000 Gross (\$152,000 GF/GP) and 7.0 FTE positions for two separate requests to align staffing and funding with agency operations for a net \$0 and 0.0 FTE position change. Transfers include:	<b>Gross</b>	<b>NA</b>	<b>\$0</b>
	IDG	NA	0
	GF/GP	NA	\$0
<ul style="list-style-type: none"> <li>• \$400,000 from Executive Direction to Information Technology Services and Projects</li> <li>• 2.0 FTE positions from Employee Benefits to Executive Direction</li> <li>• 5.0 FTE positions from Human Resources Operations to Information Technology Services and Projects.</li> </ul>			
<u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.			
<b>21. Removal of Current Year One-Time Funding</b>	<b>Gross</b>	<b>\$42,050,000</b>	<b>(\$42,050,000)</b>
<u>Executive</u> , <u>House</u> , <u>Senate</u> , and <u>Conference</u> eliminate \$42.1 million Gross (\$37.1 million GF/GP) of one-time funding appropriated in FY 2021-22:	Federal	5,000,000	(5,000,000)
	GF/GP	\$37,050,000	(\$37,050,000)
<ul style="list-style-type: none"> <li>• \$20.0 million GF/GP for advanced cybersecurity threats</li> <li>• \$12.3 million GF/GP for legal services</li> <li>• \$1.7 million GF/GP for PPE stockpile warehouse operations</li> <li>• \$1.0 million GF/GP for business incentive study</li> <li>• \$1.0 million GF/GP for statewide PPE stockpile</li> <li>• \$500,000 GF/GP for Indiana border survey cost study</li> <li>• \$300,000 GF/GP for vendor data tracking</li> <li>• \$250,000 GF/GP for state innovation waiver actuarial study</li> <li>• \$5.0 million federal funding for COVID-19 Office of Accountability.</li> </ul>			
<b>22. Business Incentive</b>	<b>Gross</b>	<b>NA</b>	<b>\$1,000,000</b>
<u>House</u> provides \$1.0 million GF/GP to continue implementation of the Economic Development Incentive Evaluation Act (2018 PA 540) which requires the department to contract with a private entity, nonprofit entity, or academic institution for the evaluation of economic development incentives. This appropriation would retain FY 2021-22 funding noted as being removed in item number 21. <u>Executive</u> and <u>Senate</u> do not include. <u>Conference</u> concurs with <u>House</u> and moves to ongoing Administrative Services line item.	GF/GP	NA	\$1,000,000

<b><u>Major Budget Changes from FY 2021-22 YTD Appropriations</u></b>	<b><u>FY 2021-22 Year-to-Date (as of 2/9/22)</u></b>	<b><u>FY 2022-23 Conference Change</u></b>	
<b>23. Vendor Data Tracking</b>	<b>Gross</b>	<b>NA</b>	<b>\$300,000</b>
<u>House</u> includes \$300,000 GF/GP to support the continuation and expansion of a subscription for a supplier risk and information tracking system used for a pre-contract risk assessment program. This appropriation would retain FY 2021-22 funding noted as being removed in item number 21. <u>Executive</u> does not include. <u>Senate</u> provides \$1.5 million GF/GP. <u>Conference</u> concurs with House and moves to ongoing Business Support Services line item.	GF/GP	NA	\$300,000
<b>24. Geological Survey Repository for Research and Education</b>	<b>Gross</b>	<b>NA</b>	<b>\$0</b>
<u>House</u> includes \$6.0 million federal State Fiscal Recovery Fund revenue for the Michigan Geological Survey to purchase a larger facility or expand its current facility in Kalamazoo. <u>Executive</u> , <u>Senate</u> , and <u>Conference</u> do not include.	Federal	NA	0
	GF/GP	NA	\$0
<b>25. Software License Purchasing Review</b>	<b>Gross</b>	<b>NA</b>	<b>\$750,000</b>
<u>Senate</u> provides \$1.5 million GF/GP for vendor contract costs to provide an enterprisewide review of data security and software licensing purchases to achieve potential efficiencies. <u>Executive</u> and <u>House</u> do not include. <u>Conference</u> provides 750,000 GF/GP.	GF/GP	NA	\$750,000
<b>26. FTE and Reductions</b>	FTE	NA	(11.0)
<u>House</u> reduces \$2.0 million Gross, \$743,500 GF/GP, and 18.0 FTE positions to align FTE authorization and funding to reflect a decrease in filled FTE positions in recent years. \$550,000 and 5.0 FTE positions were each reduced from the Administrative Services, Bureau of Labor Market Information and Strategies, and Business Support Services line items and \$330,000 and 3.0 FTE positions were reduced from the Budget and Financial Management line item.	<b>Gross</b>	<b>NA</b>	<b>\$0</b>
<u>Senate</u> reduces a total of 488.8 FTE positions with the following changes:	GF/GP	NA	\$0
<ul style="list-style-type: none"> <li>• Administrative Services – (32.7)</li> <li>• Building Operation Services – (28.4)</li> <li>• Budget and Financial Management – (8.8)</li> <li>• Bureau of Labor Market Information and Strategies – (15.6)</li> <li>• Business Support Services – (25.6)</li> <li>• Design and Construction Services – 3.0</li> <li>• Executive Operations – (4.0)</li> <li>• Motor Vehicle Fleet – (5.4)</li> <li>• Office of the State Employer – (6.0)</li> <li>• Information Technology Services – (299.5)</li> <li>• Michigan Public Safety Communication System – (29.0)</li> <li>• Retirement Services – (5.0)</li> <li>• Office of Children's Ombudsman – (4.0)</li> <li>• Agency Services – (11.7)</li> <li>• CSC Executive Direction – (6.0)</li> <li>• Human Resources Operations – (10.1)</li> </ul>			
<u>Executive</u> does not reduce FTE positions. <u>Conference</u> reduces 16.0 FTE positions from the Resource Services IT line item and adds 5.0 FTE positions to the Budget and Financial Services line item for a net reduction of 11.0 FTE positions.			
<b>27. Unclassified FTE Position Removal</b>	FTE	6.0	0.0
<u>Senate</u> removes 1.0 unclassified FTE position. <u>Executive</u> , <u>House</u> , and <u>Conference</u> maintain current FTE positions.	<b>Gross</b>	<b>\$975,000</b>	<b>\$0</b>
	IDG	521,000	0
	Restricted	72,100	0
	GF/GP	\$381,900	\$0

<b><u>Major Budget Changes from FY 2021-22 YTD Appropriations</u></b>	<b><u>FY 2021-22 Year-to-Date (as of 2/9/22)</u></b>	<b><u>FY 2022-23 Conference Change</u></b>	
<b>28. Economic Adjustments</b>	<b>Gross</b>	<b>NA</b>	<b>\$11,696,100</b>
Executive, House, Senate, and Conference provide for increased costs of \$11.7 million Gross (\$3.2 million GF/GP) for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2021-22 1.0% increase that began on April 1, 2022), actuarially required retirement contributions, worker's compensation, building occupancy charges, and other economic adjustments.	IDG	NA	6,882,400
	Federal	NA	87,400
	Local	NA	2,500
	Private	NA	2,600
	Restricted	NA	1,477,400
	GF/GP	NA	\$3,243,800

### **Major Boilerplate Changes from FY 2021-22**

#### **Sec. 801. Contingency Funding – RETAINED**

Appropriates up to \$2.0 million in federal, \$4.0 million in state restricted, \$75,000 in local, and \$50,000 in private contingency funds; authorizes expenditure of funds after legislative transfer to specific line items. Executive revises to appropriate up to \$4.0 million in federal, \$8.0 million in state restricted, \$150,000 in local, and \$2.0 million in private contingency funds. House retains current authorizations. Senate deletes. Conference retains current law.

#### **Sec. 802. Appropriation of Proceeds from Auctions of State Surplus – RETAINED**

Appropriates proceeds from transfer or auction of state surplus property; requires amounts in excess of costs incurred to be used to offset costs incurred in acquiring and distributing surplus property; requires DTMB to provide consolidated internet auction services for local units of government. Executive and House maintain current year language. Senate deletes. Conference retains.

#### **Sec. 803. Statewide Administrative and Support Services – RETAINED**

Provides for receipt and expenditure of funds for various administrative and support services provided to state departments, agencies, community colleges, and universities; authorizes unexpended fee revenue to carry forward at close of fiscal year. Executive and House maintain current year language. Senate revises to authorize the department to spend and request reimbursement for services from departments instead of authorizing receipt and expenditure. Conference retains.

#### **Sec. 815. Special Maintenance, Remodeling, and Additions for State Agencies – NOT INCLUDED**

Executive appropriates federal and restricted funds earned based on initiatives undertaken with the funds appropriated for Special Maintenance, Remodeling, and Additions for State Agencies; requires the state budget director to determine the appropriate manner for implementing this section; requires the department to notify the legislature within 10 days of effectuating appropriations authorized under this section. House, Senate, and Conference do not include.

#### **Sec. 816. Information Technology Investment Fund – NOT INCLUDED**

Executive appropriates federal and restricted funds earned based on initiatives undertaken with the funds appropriated for enterprisewide information technology investments; requires the state budget director to determine the appropriate manner for implementing this section. House, Senate, and Conference do not include.

#### **Sec. 816. Privatization RFPs – RETAINED**

Requires RFP issued for purpose of privatization to include all factors to be used in evaluating and determining price. Executive deletes. House, Senate, and Conference retain. (*Governor declared this section unenforceable in FY 2021-22.*)

#### **Sec. 821. Office of Retirement Services Report – REVISED**

Requires the Office of Retirement Services (ORS) to produce a report on the Judges Retirement System, Military Retirement System, Michigan Public School Employees' Retirement System, State Employees' Retirement System, and State Police Retirement System showing tables and charts of the annual required contribution flow per fiscal year and a justification if the payroll growth assumption is maintained at or above 0% for any pension or OPEB plan; requires additional items to be reported for the Michigan Public School Employees' Retirement System; requires ORS to post the most recent year's CAFR for each plan. House revises to eliminate requirement to report on annual required contribution payment charts based on basis points less than the current annualized rate of return. Executive and Senate maintain current year language. Conference concurs with House.

#### **Sec. 822d. Report on Fee Rate Schedules – RETAINED**

Requires a report on fee and rate schedules used by state departments and agencies for services to include changes in fees and rates and an explanation of the factors used to justify increased changes. Executive deletes. House, Senate, and Conference retain.

## **Major Boilerplate Changes from FY 2021-22**

### **Sec. 822n. Request for Proposals Website – RETAINED**

Requires DTMB to establish a request for proposals website that is searchable by department and agency. House, Senate, and Conference retain.

### **Sec. 822o. Business Incentive Study – REVISED**

Requires one-time appropriated funds for Business Incentive Study to be used to implement Economic Development Incentive Evaluation Act (2018 PA 540). House retains as section 890. Executive and Senate delete. Conference revises to reflect transfer of \$1.0 million GF/GP from one-time appropriations unit to ongoing Administrative Services line and renumbers as Sec. 822o.

### **Sec. 822p. Supplier Risk Assessment Program – RETAINED**

Requires DTMB to maintain a comprehensive supplier risk and information subscription used for the pre-contract risk assessment program described in 2017 PA 107. Executive deletes. House retains as section 892. Senate retains. Conference revises to reflect transfer of \$300,000 GF/GP from one-time appropriations unit to ongoing Business Support Services line and renumbers as Sec. 822p.

### **Sec. 823. Sale of Paid Advertising – DELETED**

Permits DTMB to sell paid advertising on or sponsorships for state websites; requires advertising revenue up to \$250,000 to be used for operating costs and future IT enhancements; requires advertising revenue in excess of \$250,000 to be deposited in general fund; provides for receipt and expenditure of gifts to underwrite state websites. House revises to delete subsection authorizing receipt of revenue from selling advertisements on state websites. Executive maintains current year language. Senate and Conference delete.

### **Sec. 824. Spatial Information and Technical Services – RETAINED**

Authorizes DTMB to receive and expend funds for supplying spatial information and technical services to other state departments, local units of government, and other organizations; requires report of fund sources and expenditures. Revised to delete reporting requirement. Executive deletes. House, Senate, and Conference retain.

### **Sec. 829. Life-Cycle of Hardware and Software – RETAINED**

Requires report that analyzes and makes recommendations on the life-cycle of IT hardware and software. Executive deletes. House, Senate, and Conference retain.

### **Sec. 830. Enterprise IT Project Reporting – DELETED**

Requires quarterly report on active and closed IT projects throughout all executive branch departments with information on schedule, budget, cost, project changes, project success scores, and number of completed projects that have exceeded their initial schedule and budget estimates. House concurs. Senate retains. Conference deletes.

### **Sec. 832. Child Support Enforcement System – RETAINED**

Requires DTMB to notify the legislature of potential or actual penalties for failure of Michigan Child Support Enforcement System to achieve federal certification; requires additional reporting in the event of penalties being imposed. Executive deletes. House, Senate, and Conference retain.

### **Sec. 836. RFI for UIA Information System Rebid – DELETED**

Requires department to use third-party vendor to compile business requirements to be incorporated into the RFP for rebid of unemployment insurance benefits system. Executive deletes. House, Senate, and Conference concur. (*Governor declared this section unenforceable in FY 2021-22.*)

### **Sec. 836. Required ITIF Projects – NOT INCLUDED**

House requires three information technology project be funded from funds appropriated for the Information Technology Investment Fund. Executive, Senate, and Conference do not include.

### **Sec. 838. Solar Energy Projects Selection Process – RETAINED**

Authorizes requests for proposals or other arrangements for installation of solar energy projects at state-owned or leased facilities to consider the value of the lifecycle carbon emissions in manufacturing of solar equipment as part of selection process; requires DTMB to report on implementation of this section. Executive deletes. House, Senate, and Conference retain.

### **Sec. 840. EPMO Performance Measures – RETAINED**

Requires development and use of metrics for activities related to funds appropriated to Enterprise Portfolio Management Office. Executive deletes. House, Senate, and Conference retain.

### **Sec. 862. Capital Outlay Required Reports – RETAINED**

Requires DTMB to provide various detailed reports to Joint Capital Outlay Subcommittee and fiscal agencies with status of each planning or construction project financed by SBA. Executive deletes. House, Senate, and Conference retain.

## **Major Boilerplate Changes from FY 2021-22**

### **Sec. 863. Capital Outlay Rental Increase Approval – RETAINED**

Requires proposed new or renewal rental spaces or facilities for which the annual base cost is more than \$500,000 to receive approval from the Joint Capital Outlay Subcommittee (JCOS) prior to being approved by the State Administrative Board; waives JCOS approval in emergency situations and requires department to notify JCOS within 5 days after executing agreement. Executive deletes. House, Senate, and Conference retain. (Governor declared this section unenforceable in FY 2021-22.)

### **Sec. 863a. State Building Occupancy and Use Report – REVISED**

Requires DTMB to submit report which evaluates office building and space usage by all state departments and develop a projection for future building occupancy; lists additional report requirements including projections of amounts of state-owned and leased buildings, comparisons of past occupancy levels with projected levels, plan for building occupancy efficiency, and projected costs to complete space optimization plan. Executive and House delete. Senate retains. Conference revises to require DTMB to work with state departments and agencies to evaluate state-owned and leased office space usage to identify projected changes in the current and next fiscal years and to provide a report which includes those changes, a comparative analysis of 2019 occupancy levels to current and future levels, a list of expenditures related to property divestment, and net savings from property divestment.

### **Sec. 866. State Facility Divestments – NOT INCLUDED**

House requires the department to divest of state-owned buildings and office space identified as being unoccupied through office space optimization efforts; requires DTMB to provide a report with a list of expenditures and a description of each property, the benefit of each expenditure, and any additional state facilities recommended for divestment. Executive, Senate, and Conference do not include.

### **Sec. 890. Energy Efficiency Revolving Fund – DELETED**

Creates Energy Efficiency Revolving Fund within Treasury; authorizes Treasury to receive money or other assets for deposit into fund and to credit interest and earnings into the fund; provides carry-forward authorization for unexpended funds at close of fiscal year; states that funds appropriated for Energy Efficiency Revolving Fund are deposited into the fund; describes department's responsibilities in administering the fund; directs money saved by projects from the fund to be deposited to the fund and appropriates those funds; requires an annual report that includes a list of all funded projects and savings realized from those projects. Executive retains current language. House and Senate delete.

### **Sec. 890. Software Purchasing Review – NEW**

Provides a list of technical requirements and functions for the platform purchased with funds appropriated for Software Purchasing Review to have. Executive and House do not include. Senate adds.

### **Sec. 891. Supply Chain Software Solicitation – NEW**

Requires the department to solicit with a Michigan-based vendor for a software product that provides real-time visibility platforms for complex supply chains and provides eligibility criteria for selecting a vendor. Executive, House, and Senate do not include. Conference adds.

### **Sec. 891. Geological survey repository – NOT INCLUDED**

House requires funds appropriated for the Michigan Geological Survey be used to purchase a larger facility or expand its current facility in Kalamazoo; appropriates unexpended funds as a work project. Executive, Senate, and Conference do not include.

### **Sec. 892. Michigan-Indiana Border Survey – DELETED**

Requires one-time appropriated funds for Michigan-Indiana Border Survey to be used to conduct a study and cost assessment of administration and remonumentation of Michigan-Indiana border; provides list of costs that must be estimated. Executive deletes. House, Senate, and Conference concur.

### **Sec. 893. State Innovation Waiver Actuarial Study – DELETED**

Requires DTMB to contract with actuarial firm to conduct study that would support information needs of pursuing a state innovation waiver under Patient Protection and Affordable Care Act; lists requirements for proposed state waiver that information from study must be able to show; requires study to produce economic analysis regarding impact of waiver on health insurance coverage in Michigan. Executive deletes. House, Senate, and Conference concur.

### **Sec. 894. Statewide PPE Stockpile Procurement – DELETED**

Requires one-time appropriated funds for Michigan-Indiana Border Survey to be used to issue request for information to ensure the state has sufficient data regarding optimal PPE needs and subsequently a request for proposal with the purpose of contracting for purchase of PPE and creating state-managed PPE reserve; lists eligibility requirements for contracted vendors. Executive deletes. House, Senate, and Conference concur.

**Major Boilerplate Changes from FY 2021-22**

**Sec. 896. MiDAS ITIF Placeholder – NOT INCLUDED**

Requires funds appropriated in One-time Appropriations for Information Technology Investment Fund to be used to develop a system to replace the Unemployment Insurance Agency's Michigan Integrated Data Automated System (MiDAS) and other IT systems used for the collection of unemployment or distribution of unemployment tax revenue. Executive and House do not include. Senate adds. Conference does not include.

**Sec. 897. IT IDG Report – NEW**

Requires the department to list Interdepartmental Grants authorized under the Information Technology Services line by department or agency. Executive and House do not include. Senate adds. Conference does not include.

**Sec. 898. Software Purchasing Review – NEW**

Provides a list of technical requirements and functions for the platform purchased with funds appropriated for Software Purchasing Review to have. Executive and House do not include. Senate adds. Conference does not include.

**Sec. 901. Office Space Realignment Work Project Authorization – NOT INCLUDED**

Designates unexpended funds appropriated for space realignment and optimization as a work project account; purpose of project is to assess state facility office space that aligns with workplace planning efforts. Executive adds new language. House and Senate do not include. Conference does not include.

**FY 2021-22 Supplemental Appropriation Items**

**Article 15, House Bill 5783 (H-2) CR-1**

**Appropriation  
Change**

**1. Communications Radios and Towers**

Includes \$8.8 million GF/GP to support construction or maintenance of radios and towers. Funding would be allocated as follows: \$1.0 million for radios in Midland County, \$3.0 million for towers in Barry County, and \$4.8 million for towers in Isabella County.

**Gross \$8,800,000**  
GF/GP \$8,800,000

**2. Michigan-Indiana Border Survey Transfer**

Reflects the transfer of \$500,000 GF/GP to the Department of Licensing and Regulation Affairs (LARA) for conducting a cost estimate of the administration and remonumentation of Michigan-Indiana border and other requirements established in 2022 PA 81 and 2022 PA 82.

**Gross (\$500,000)**  
GF/GP (\$500,000)

**3. MPSCS Towers and Equipment**

Includes \$5.0 million GF/GP to support construction or maintenance of towers, shelter equipment, state radio replacements, and any other associated equipment involved in maintaining or augmenting the Michigan Public Safety Communications System (MPSCS).

**Gross \$5,000,000**  
GF/GP \$5,000,000

**4. MiLogin Program Augmentation and Stabilization**

Includes \$2.5 million GF/GP to support technical response activities for MiLogin resulting from increased users and adoption of the state's online single sign-on platform. Use of MiLogin platform increased dramatically during state employees' transition to remote work during the pandemic.

**Gross \$2,500,000**  
GF/GP \$2,500,000

**5. PFAS Remediation at EMHSTC**

Includes authorization to receive \$3.2 million in state restricted State Site Cleanup Fund revenue to support PFAS remediation activities at the Emergency Management and Homeland Security Training Center (EMHSTC) of the Department of State of Police. Activities would include investigations, sewer-line replacement, diversion, disposal, mitigation, monitoring, and coordination with agency partners to ensure protection of public health and the environment. Funding would also reimburse DTMB for costs incurred for remediation efforts at EMHSTC that have already been completed.

**Gross \$3,184,000**  
Restricted 3,184,000  
GF/GP \$0

**FY 2019-20 Supplemental Boilerplate Items**

**Article 15, House Bill 5783 (H-2) CR-1**

**Sec. 751. Communications Radios and Towers**

Requires appropriation to be allocated as follows: \$1.0 million for radios in Midland County, \$3.0 million for towers in Barry County, and \$4.8 million for towers in Isabella County; requires grant funding to support the integration of a county into the MPSCS or to expand interoperability of all local public safety entities within the county on the MPSCS.

**FY 2019-20 Supplemental Boilerplate Items**  
**Article 15, House Bill 5783 (H-2) CR-1**

***Sec. 752. MPSCS Towers and Equipment***

Requires appropriation to be used to support construction or maintenance of towers, shelter equipment, state radio replacements, and any other associated equipment involved in maintaining or augmenting the MPSCS; requires funding to be used to aid in maintenance and improvement of the statewide integration and interoperability of all state and local public safety communications resources; designates unexpended funds as a work project appropriation.

***Sec. 753. PFAS Remediation***

Designates unexpended funds as a work project appropriation; requires funding to be used to support PFAS remediation activities at the Michigan State Police, EMHSTC; lists specific remediation activities.

***Sec. 754. Budget Stabilization Fund Deposit***

Appropriates \$180.0 million from the state general fund for deposit into the Countercyclical Budget and Economic Stabilization Fund.

**REPEALERS**

***Sec. 1109. Repeal Michigan-Indiana Border Survey Boilerplate***

Repeals section 892 of Article 5 of 2021 PA 87 which requires funding to be used to conduct a cost estimate of the administration and remonumentation of Michigan-Indiana border, and replaces it with section 651 in Article 15 of this bill.

**FY 2022-23: DEPARTMENT OF TREASURY**  
**Summary: Conference Report**  
**Article 5, House Bill 5783 (H-2) CR-1**



**Analyst: Viola Bay Wild**

IDG/IDT	FY 2021-22 YTD as of 2/9/22	FY 2022-23 Revised Exec.	FY 2022-23 House	FY 2022-23 Senate	FY 2022-23 Conference	Difference: Conference From FY 2021-22 YTD	
						Amount	%
<b>Federal</b>	\$13,073,500	\$11,153,100	\$10,698,100	\$11,153,100	\$11,153,100	(\$1,920,400)	(14.7)
<b>Local</b>	436,361,400	24,970,700	29,970,700	24,970,700	24,970,700	(411,390,700)	(94.3)
<b>Private</b>	13,032,000	13,209,600	12,659,600	13,209,600	13,209,600	177,600	1.4
<b>Restricted</b>	31,000	31,000	31,000	31,000	31,000	0	0.0
<b>GF/GP</b>	1,860,026,100	2,011,075,200	1,964,078,000	2,001,414,500	2,060,674,700	200,648,600	10.8
<b>Gross</b>	340,511,200	354,675,900	1,831,599,500	2,244,611,600	1,136,524,600	796,013,400	233.8
<b>FTEs</b>	<b>\$2,663,035,200</b>	<b>\$2,415,115,500</b>	<b>\$3,849,036,900</b>	<b>\$4,295,390,500</b>	<b>\$3,246,563,700</b>	<b>\$583,528,500</b>	<b>21.9</b>
	1,934.5	1,990.5	1,929.5	1,949.5	1,978.5	44.0	2.3

Notes: (1) FY 2021-22 year-to-date figures include mid-year budget adjustments through February 9, 2022. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

**Overview**

The Department of Treasury is the chief fiscal agency of the state and the primary source of advice to the governor on tax and fiscal policy issues. The department's mission is to collect state taxes; to invest, control, and disburse state monies; and to protect the state's credit rating and that of its cities. The department manages one of the nation's largest pension funds, administers revenue sharing, and administers student financial aid programs. It also investigates fraudulent financial activity, provides assistance on all property tax-related issues, and advises issuers of municipal obligations. The Bureau of State Lottery, the Michigan Gaming Control Board (MGCB), and State Building Authority (SBA) are autonomous agencies housed within the department.

**Major Budget Changes from FY 2021-22 YTD Appropriations**

**1. Constitutional Revenue Sharing**

Executive includes an increase of \$52.5 million of restricted sales tax revenue relative to the FY 2021-22 budget act appropriated amount. Appropriation represents a \$21.0 million decrease from January 2022 CREC estimates for FY 2021-22 payments. House and Senate concur. Conference includes an increase of \$124.6 million relative to the FY 2021-22 enacted appropriated amount.

	FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Conference Change
<b>Gross</b>	<b>\$912,040,500</b>	<b>\$124,554,400</b>
Restricted	912,040,500	124,554,400
GF/GP	\$0	\$0

**2. City, Village, and Township (CVT) Revenue Sharing**

Executive increases funding by \$26.6 million of restricted sales tax revenue to provide a 5.0% ongoing and 5.0% one-time increase (10% total) for CVT revenue sharing payments. A CVT would be eligible for a payment equal to 110.0% of its FY 2021-22 eligible payment. House increases funding by \$5.3 million to provide a 1.0% ongoing and 1.0% one-time increase (2% total). A CVT would be eligible for a payment equal to 102.0% of its FY 2021-22 eligible payment. Senate concurs with the executive. Conference includes an increase of \$16.0 million restricted funding to fund a 5.0% ongoing and 1.0% one-time increase.

	FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Conference Change
<b>Gross</b>	<b>\$266,245,100</b>	<b>\$15,974,800</b>
Restricted	266,245,100	15,974,800
GF/GP	\$0	\$0

<b><u>Major Budget Changes from FY 2021-22 YTD Appropriations</u></b>		<b><u>FY 2021-22 Year-to-Date (as of 2/9/22)</u></b>	<b><u>FY 2022-23 Conference Change</u></b>
<b>3. County Revenue Sharing</b>		<b>Gross</b>	<b>\$231,516,700</b>
<u>Executive</u> includes \$23.2 million of sales tax revenue to provide a 5.0% ongoing and 5.0% one-time increase (10% total) for all 83 counties. Each county would be eligible to receive 117.3115% of statutory full funding. Includes an additional \$376,000 of sales tax revenue for Emmet County, the last remaining county to deplete their local reserve fund, and Leelanau County which became eligible in FY 2021-22. County Incentive Program (CIP) is increased by \$69,300 sales tax revenue. <u>House</u> includes \$4.6 million for a 1.0% ongoing and 1.0% one-time increase (2% total) which would provide each county with 108.77964% of statutory full funding, and concurs with <u>Executive</u> on funding increase for CIP, and Emmet and Leelanau Counties. <u>Senate</u> concurs with the executive. <u>Conference</u> includes an increase of \$14.3 million restricted funding to fund a 5.0% ongoing and 1.0% one-time increase.	Restricted	231,516,700	
	GF/GP	\$0	\$0
			<b>\$14,289,600</b>
			14,289,600
			\$0
			\$0
<b>4. Local Unit Municipal Pension Principal Payment Grants</b>		<b>Gross</b>	<b>\$0</b>
<u>House</u> includes \$900.0 million GF/GP for a grant program to award funding to qualified units of government to deposit into their qualified retirement systems with certain stipulations. <u>Executive</u> and <u>Senate</u> do not include. <u>Conference</u> includes \$750.0 million GF/GP.	GF/GP	\$0	\$0
			<b>\$750,000,000</b>
			\$750,000,000
<b>5. Pension Best Practices and Debt Reduction Grant Program</b>		<b>Gross</b>	<b>\$0</b>
<u>House</u> includes \$250.0 million GF/GP for a grant program to award funding to qualified units of government to deposit into their retirement systems. Units must certify and attest to establishing pension best practices for their retirement system among other requirements. <u>Executive</u> , <u>Senate</u> , and <u>Conference</u> do not include.	GF/GP	\$0	\$0
			<b>\$0</b>
			\$0
<b>6. State Police Retirement System</b>		<b>Gross</b>	<b>\$0</b>
<u>House</u> includes \$350.0 million GF/GP to be deposited into the state police retirement system in addition to the actuarially determined contribution. <u>Executive</u> and <u>Senate</u> do not include. <u>Conference</u> includes \$100.0 million GF/GP.	GF/GP	\$0	\$0
			<b>\$100,000,000</b>
			\$100,000,000
<b>7. Fire Fighter/EMS Signing Bonuses</b>		<b>Gross</b>	<b>\$0</b>
<u>House</u> includes \$5.0 million federal funding from the Coronavirus State Fiscal Reserve Fund for a grant program to provide signing bonuses to new fire fighters and new EMS personnel and to fire fighters and EMS personnel that relocate to Michigan upon employment. <u>Executive</u> , <u>Senate</u> , and <u>Conference</u> do not include.	Federal	0	0
	GF/GP	\$0	\$0
			<b>\$0</b>
			\$0
<b>8. Fire Fighter/EMS Explorer and Job Shadowing Programs</b>		<b>Gross</b>	<b>\$0</b>
<u>House</u> includes \$5.0 million GF/GP for funding to local units to create or expand fire fighter/EMS explorer and job shadowing programs. <u>Executive</u> , <u>Senate</u> , and <u>Conference</u> do not include.	GF/GP	\$0	\$0
			<b>\$0</b>
			\$0
<b>9. Fire Fighter/EMS Quarantine Reimbursement</b>		<b>Gross</b>	<b>\$0</b>
<u>House</u> includes \$10.0 million GF/GP for a grant program to local units to reimburse fire fighter and EMS personnel for leave time they were required to use from March 18, 2020 to September 30, 2021, due to quarantine requirements. <u>Executive</u> , <u>Senate</u> , and <u>Conference</u> do not include.	GF/GP	\$0	\$0
			<b>\$0</b>
			\$0
<b>10. Fire Fighter/EMS Recruitment Marketing</b>		<b>Gross</b>	<b>\$0</b>
<u>House</u> includes \$2.0 million GF/GP to establish a competitive grant program to develop a targeted marketing and advertising campaign to recruit fire fighters and EMS personnel. <u>Executive</u> , <u>Senate</u> , and <u>Conference</u> do not include.	GF/GP	\$0	\$0
			<b>\$0</b>
			\$0

<b>Major Budget Changes from FY 2021-22 YTD Appropriations</b>		<b>FY 2021-22 Year-to-Date (as of 2/9/22)</b>	<b>FY 2022-23 Conference Change</b>
<b>11. Fire Fighter/EMS Retention Bonuses</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
<u>House</u> includes \$5.0 million GF/GP for a grant program to local units to provide retention bonuses to fire fighters and EMS personnel. <u>Executive</u> , <u>Senate</u> , and <u>Conference</u> do not include.	GF/GP	\$0	\$0
<b>12. Fire Gear Initiative</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
<u>House</u> includes \$10.0 million GF/GP for a competitive grant program to assist fire departments to purchase fire gear for fire fighters. <u>Executive</u> , <u>Senate</u> , and <u>Conference</u> do not include.	GF/GP	\$0	\$0
<b>13. Protect Our Protectors – Carbon Monoxide Monitors</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
<u>House</u> includes \$1.0 million GF/GP for a competitive grant program to assist fire departments with purchasing carbon monoxide monitors to have on jump kits. <u>Executive</u> , <u>Senate</u> , and <u>Conference</u> do not include.	GF/GP	\$0	\$0
<b>14. Restricted Fund Appropriations</b>	<b>Gross</b>	<b>\$0</b>	<b>\$19,000,000</b>
<u>House</u> includes \$39.0 million GF/GP to deposit into three restricted funds: Transportation Administration Support Fund (TASF) - \$19.0 million, Election Equipment Reserve Fund - \$10.0 million, Local Election Operations Reserve Fund - \$10.0 million. <u>Executive</u> and <u>Senate</u> do not include. <u>Conference</u> includes \$19.0 million GF/GP for the TASF.	GF/GP	\$0	\$19,000,000
<b>15. FTE Authorization Reduction</b>	FTE	NA	0.0
<u>House</u> reduces 25.0 FTE authorizations and \$2.8 million Gross (\$594,000 GF/GP) related funding in 5 lines items to reduce FTE authorizations for unfilled positions. <u>Executive</u> , <u>Senate</u> , and <u>Conference</u> do not include reduction.	<b>Gross</b>	<b>NA</b>	<b>\$0</b>
	Restricted	NA	0
	Local	NA	0
	GF/GP	NA	\$0
<b>16. General Obligation Debt Service</b>	<b>Gross</b>	<b>\$99,064,000</b>	<b>\$1,020,100</b>
<u>Executive</u> includes \$1.0 million GF/GP to reflect anticipated increase in debt service costs for Clean Michigan Initiative, Great Lakes Water Quality, and Quality of Life general obligation bonds. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	GF/GP	\$99,064,000	\$1,020,100
<b>17. Electric Vehicle and Charging Equipment Rebates</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
<u>Executive</u> includes \$50.0 million GF/GP one-time funding for point-of-sale rebates for electric vehicles and charging equipment. The program would provide rebates of up to \$2,000 for the purchase of a new electric vehicle and up to \$500 for charging equipment. <u>House</u> , <u>Senate</u> , and <u>Conference</u> do not include.	GF/GP	\$0	\$0
<b>18. Local Transition Support Grants</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
<u>Executive</u> includes \$40.0 million GF/GP one-time funding for grants to assist communities that experienced significant economic impacts from the departure or disinvestment of major employers due to the COVID-19 pandemic. No community recipient shall receive more than \$5.0 million from the grant program. <u>House</u> , <u>Senate</u> , and <u>Conference</u> do not include.	GF/GP	\$0	\$0
<b>19. Office of Postsecondary Financial Planning</b>	FTE	NA	5.0
<u>Executive</u> includes \$2.9 million GF/GP and authorizes 5.0 FTE positions to support the administration of new scholarship programs and to fund outreach for student scholarships, including the Reconnect and Educator Recruitment programs. <u>House</u> and <u>Senate</u> do not include. <u>Conference</u> concurs with the executive.	<b>Gross</b>	<b>NA</b>	<b>\$2,936,100</b>
	GF/GP	NA	\$2,936,100

<b>Major Budget Changes from FY 2021-22 YTD Appropriations</b>		<b>FY 2021-22 Year-to-Date (as of 2/9/22)</b>	<b>FY 2022-23 Conference Change</b>	
<b>20. Recreational Marihuana Grants</b>		<b>Gross</b>	<b>\$30,000,000</b>	<b>\$20,580,000</b>
<u>Executive</u> includes an increase of \$20.6 million of restricted Marihuana Regulation Fund to increase the level of payments to locals based on revenues to the fund. Payments to locals are estimated at \$50.6 million for FY 2022-23. These payments are split evenly between counties and other municipalities and distributed proportionately based on the number of marihuana retail stores and microbusinesses within the municipality or county. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.		Restricted	30,000,000	20,580,000
		GF/GP	\$0	\$0
<b>21. Tax Program Changes – Support for Retirement Tax Repeal</b>		<b>Gross</b>	<b>NA</b>	<b>\$0</b>
<u>Executive</u> includes \$1.2 million restricted one-time funding to administer the proposed plan to restore income tax exemptions on retirement income by 2025. <u>House</u> , <u>Senate</u> , and <u>Conference</u> do not include.		Restricted	NA	0
		GF/GP	NA	\$0
<b>22. Flow-Through Entity Tax Administration</b>		FTE	NA	10.0
<u>Executive</u> includes \$1.4 million GF/GP and authorizes 10.0 FTE positions to provide administrative support to oversee the new flow-through entity tax established in 2021 PA 135. <u>House</u> concurs. <u>Senate</u> does not include. <u>Conference</u> concurs with the executive.		<b>Gross</b>	<b>NA</b>	<b>\$1,376,900</b>
		GF/GP	NA	\$1,376,900
<b>23. Office of Organizational Development</b>		FTE	0.0	0.0
<u>Executive</u> includes \$751,300 GF/GP and authorizes 5.0 FTE positions to establish an Office of Organizational Development to recruit, develop, and retain an inclusive and diverse workforce within the department. <u>House</u> , <u>Senate</u> , and <u>Conference</u> do not include.		<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
		GF/GP	\$0	\$0
<b>24. Michigan Gaming Control Board (MGCB) – Staffing and IT Support</b>		FTE	151.0	18.0
<u>Executive</u> includes an increase of \$3.3 million restricted funding and authorizes 25.0 FTE positions to MGCB to increase staff and IT support due to increased workload from higher than expected internet gaming activity. <u>House</u> includes \$1.3 million restricted funding and authorizes 10.0 FTE positions. <u>Senate</u> does not include. <u>Conference</u> includes \$2.4 million restricted funding and authorizes 18.0 FTE positions.		<b>Gross</b>	<b>\$31,297,600</b>	<b>\$2,375,000</b>
		Restricted	31,297,600	2,375,000
		GF/GP	\$0	\$0
<b>25. MGCB – Staff Retention and Professional Development</b>		FTE	151.0	0.0
<u>Executive</u> includes an increase of \$360,900 restricted funding for initiative to help retain staff through professional development programs. <u>House</u> , <u>Senate</u> , and <u>Conference</u> do not include.		<b>Gross</b>	<b>\$31,297,600</b>	<b>\$0</b>
		Restricted	31,297,600	0
		GF/GP	\$0	\$0
<b>26. MGCB – IT Network Speed Increase</b>		FTE	0.0	0.0
<u>Executive</u> includes an increase of \$1.8 million restricted funding to increase IT support, network storage capacity, and network speeds in Detroit MGCB casino offices to support operations, including surveillance videos and the transfer of large regulatory files. <u>House</u> concurs. <u>Senate</u> does not include. <u>Conference</u> concurs with the executive.		<b>Gross</b>	<b>\$3,480,200</b>	<b>\$1,801,400</b>
		Restricted	3,480,200	1,801,400
		GF/GP	\$0	\$0
<b>27. Responsible Gaming Advertisement Campaign</b>		<b>Gross</b>	<b>NA</b>	<b>\$3,000,000</b>
<u>Executive</u> includes \$3.0 million restricted one-time funding for advertising to promote responsible gaming, the use of the problem gambling hotline, and outreach to community organizations. <u>House</u> includes \$1.0 million restricted funding. <u>Senate</u> does not include. <u>Conference</u> concurs with the executive.		Restricted	NA	3,000,000
		GF/GP	NA	\$0

<b>Major Budget Changes from FY 2021-22 YTD Appropriations</b>		<b>FY 2021-22 Year-to-Date (as of 2/9/22)</b>	<b>FY 2022-23 Conference Change</b>
<b>28. Lottery IT Support Transfer</b>	FTE	0.0	11.0
<u>Executive</u> includes a net-to-zero technical transfer of 11.0 FTE authorizations into the Lottery budget from DTMB. These employees provide IT services to the Lottery and the funding for the positions is currently paid by Lottery to DTMB through an IDG transfer. Following this proposed transfer of FTE authorizations, the funding would remain in the Lottery budget. <u>House</u> does not include. <u>Senate</u> and <u>Conference</u> concur with the executive.	<b>Gross</b>	<b>\$1,459,300</b>	<b>\$0</b>
	Restricted	1,459,300	0
	GF/GP	\$0	\$0
<b>29. Treasury – IT Maintenance</b>	<b>Gross</b>	<b>\$43,687,200</b>	<b>\$1,250,000</b>
<u>Executive</u> increases funding by \$1.3 million Gross (\$795,000 GF/GP) for additional ongoing support for two critical systems: the Revenue Sharing and Personal Property Tax IT system and the Motor Fuel and Tobacco Tax system (MiMats). <u>House</u> does not include. <u>Senate</u> and <u>Conference</u> concur with the executive.	IDG	407,300	455,000
	Federal	614,300	0
	Restricted	20,887,800	0
	GF/GP	\$21,777,800	\$795,000
<b>30. Senate Tax Cut</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
<u>Senate</u> includes \$2.0 billion GF/GP funding (\$1.0 billion on-going and \$1.0 billion one-time) to support tax cuts. <u>Executive</u> , <u>House</u> , and <u>Conference</u> do not include.	GF/GP	\$0	\$0
<b>31. Blight Grants</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
<u>Senate</u> includes \$20.0 million GF/GP funding for blight elimination grants throughout the state and in rural communities. <u>Executive</u> , <u>House</u> , and <u>Conference</u> do not include.	GF/GP	\$0	\$0
<b>32. Jobs Court</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
<u>Senate</u> includes \$5.0 million GF/GP funding for a Jobs Court pilot program in three counties in collaboration with the Attorney General. <u>Executive</u> , <u>House</u> , and <u>Conference</u> do not include.	GF/GP	\$0	\$0
<b>33. Land and Housing Programs</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
<u>Senate</u> includes \$300 GF/GP funding for \$100 placeholders for 3 separate land use and housing programs. <u>Executive</u> , <u>House</u> , and <u>Conference</u> do not include.	GF/GP	\$0	\$0
<b>34. Late-Qualifying Personal Property Tax (PPT) Reimbursement</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
<u>Senate</u> includes \$100 restricted funding for late-qualifying eligible manufacturing PPT reimbursement in accordance with Senate Bill 807, if enacted. <u>Executive</u> , <u>House</u> , and <u>Conference</u> do not include.	Restricted	0	0
	GF/GP	\$0	\$0
<b>35. Wrongful Imprisonment Compensation Fund</b>	<b>Gross</b>	<b>\$10,000,000</b>	<b>\$0</b>
<u>Senate</u> reduces funding by \$5.0 million GF/GP for the Wrongful Imprisonment Compensation Fund. <u>Executive</u> , <u>House</u> , and <u>Conference</u> retain current-year funding.	GF/GP	\$10,000,000	\$0
<b>36. Flint Settlement Payment</b>	<b>Gross</b>	<b>\$0</b>	<b>\$35,000,000</b>
Revised <u>Executive</u> includes \$35.0 million GF/GP funding for the Flint Settlement Payment transferred from the Department of Labor and Economic Opportunity budget as requested by Executive Budget Revision Letter 2023-1. <u>House</u> concurs. <u>Senate</u> does not include. <u>Conference</u> concurs with the executive.	GF/GP	\$0	\$35,000,000
<b>37. Adjustments for New Programs</b>	<b>Gross</b>	<b>\$0</b>	<b>\$3,600,000</b>
<u>Conference</u> includes an increase of \$3.6 million GF/GP for anticipated additional costs for the implementation of pending legislation program changes.	GF/GP	\$0	\$3,600,000

<b><u>Major Budget Changes from FY 2021-22 YTD Appropriations</u></b>		<b><u>FY 2021-22 Year-to-Date (as of 2/9/22)</u></b>	<b><u>FY 2022-23 Conference Change</u></b>
<b>38. Other Technical Adjustments</b>	<b>Gross</b>	<b>NA</b>	<b>\$8,310,300</b>
<u>Executive</u> includes the following technical adjustments:	IDG	NA	(2,518,500)
• Includes \$10.7 million restricted funding for the Convention Facility Development Distribution due to anticipated increased revenue	Federal	NA	(2,542,500)
• Includes \$150,000 GF/GP for the Senior Citizen Cooperative Housing Tax Exemption Program for new facilities entering the program	Restricted	NA	13,221,300
• Reduces federal authorization by \$2.3 million for Michigan Guaranty Agency which monitors and collects federal student loans because a portion was reassigned to the federal agency	GF/GP	NA	\$150,000
• Removes \$4,400 federal funding for an economic adjustment for the Home Heating Assistance Program			
• Eliminates \$288,100 federal funding for the John R. Justice program that provides student loan assistance to public defenders and prosecutors; program is no longer active			
• Shifts \$2.5 million IDG funding for State Agency Collections Fees to restricted funding from Delinquent Tax Collection Fund.			
<u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.			
<b>39. FY 2021-22 One-Time Appropriations</b>	<b>Gross</b>	<b>\$44,033,000</b>	<b>(\$44,033,000)</b>
<u>Executive</u> removes the following one-time GF/GP appropriations included in FY 2021-22:	GF/GP	\$44,033,000	(\$44,033,000)
• \$18.0 million – Transportation Administration Support Fund			
• \$16.0 million – NextGen Infrastructure			
• \$5.0 million – Local First Responder Recruitment and Training Grants			
• \$4.6 million – Flow-Through Entity Tax Implementation			
• \$433,000 – Coronavirus Relief Local Government Grants Reimbursement.			
<u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.			
<b>40. Removal of Supplemental FY 2021-22 Appropriations</b>	<b>Gross</b>	<b>NA</b>	<b>(\$484,000,000)</b>
<u>Executive</u> includes a reduction of \$484.0 million Gross (\$75.0 million GF/GP) to remove FY 2021-22 supplemental funding appropriated in 2021 PA 132. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	Federal	NA	(409,000,000)
	GF/GP	NA	(\$75,000,000)
<b>41. Economic Adjustments</b>	<b>Gross</b>	<b>NA</b>	<b>\$6,492,900</b>
<u>Executive</u> includes \$6.5 million Gross (\$1.2 million GF/GP) for increased costs of negotiated salary and wage increases (5.0% on October 1, 2022, and 0.5% to annualize the FY 2021-22 1.0% increase that began on April 1, 2022), actuarially required retirement contributions, worker's compensation, building occupancy charges, and other economic adjustments. <u>House</u> , <u>Senate</u> , and <u>Conference</u> concur.	IDG	NA	143,100
	Federal	NA	151,800
	Local	NA	177,600
	Restricted	NA	4,852,100
	GF/GP	NA	\$1,168,300

## **Major Boilerplate Changes from FY 2021-22**

### **TREASURY OPERATIONS**

#### **Sec. 901. Contingency Funds – RETAINED**

Appropriates up to \$500,000 of federal, \$10.0 million of state restricted, \$100,000 of local, and \$20,000 of private contingency funds; authorizes expenditures after legislative transfer to specific line items. Executive revises to increase to \$1.0 million of federal, \$200,000 of local, and \$40,000 of private contingency funds. House retains current language. Senate deletes. Conference retains.

#### **Sec. 921. Revenue Bulletins, Notices, and Administrative Rules Notices – RETAINED**

Requires the department to notify the legislature on any revenue bulletins, administrative rules involving tax administration or collection, or notices interpreting changes in law. Executive revises to require legislative notification no later than 5 business days after posting rather than the same day of posting. House, Senate, and Conference retain current language.

## **Major Boilerplate Changes from FY 2021-22**

### **Sec. 926. John R. Justice Grant – DELETED**

Designates the John R. Justice grant appropriation as a work project appropriation. Executive, House, Senate, and Conference delete.

### **Sec. 934. Expending of Authority Revenues – RETAINED**

Authorizes the department to expend revenues under various authorities for operation expense and grants to Civil Service Commission and State Employee's Retirement Fund; requires maintaining records to facilitate reimbursement. Executive revises to eliminate reporting requirement. House, Senate, and Conference retain.

### **Sec. 947. Financial Independent Teams – RETAINED**

Stipulates that the financial independence teams shall cooperate with the Financial Responsibility Section to coordinate and streamline efforts in identifying and addressing fiscal emergencies in school districts and intermediate school districts. Executive deletes. House, Senate, and Conference retain.

### **Sec. 949g. Equal Opportunity Program Funding Distribution – NEW**

Appropriates tax capture revenues collected under the employment opportunity program and allows distribution of payments to qualified businesses pursuant to chapter 8F of the Michigan Strategic Fund Act. Executive includes new language. House does not include. Senate and Conference concur with the executive.

### **Sec. 949i. Transportation Administration Support Fund – RETAINED**

Creates the Transportation Administration Support Fund in the Department of Treasury; requires funds to be carried forward and not lapse; subjects funds to appropriation; specifies that funds appropriated for the fund are to be deposited in the fund. Executive deletes. House retains. Senate deletes. Conference retains.

### **Sec. 949n. Foster Futures Scholarship Trust Fund – NEW**

Appropriates gifts or donations to the Fostering Futures Scholarship Trust Fund for the program. Executive, House, Senate, and Conference include new language.

### **Sec. 949o. Election Equipment Reserve Fund – NOT INCLUDED**

Creates the Election Equipment Reserve Fund in the Department of Treasury; requires funds to be carried forward and not lapse; subjects funds to appropriation; specifies that funds appropriated for the fund are to be deposited in the fund. Executive does not include. House includes new language. Senate and Conference do not include.

### **Sec. 949o. Blight Elimination Grants – NOT INCLUDED**

Requires Treasury to develop a blight elimination competitive grant program to address vacant and blighted properties. Treasury may work with State Land Bank Authority to distribute grants statewide. Executive and House do not include. Senate includes new language. Conference does not include.

### **Sec. 949p. Jobs Court – NOT INCLUDED**

Allocates \$5.0 million for a prison diversion pilot program in three counties. Treasury may work with the Attorney General to distribute funds to the counties. Executive and House do not include. Senate includes new language. Conference does not include.

### **Sec. 949q. Land and Housing Programs – NOT INCLUDED**

Includes three \$100 placeholders for the following new land and housing programs: a program to increase housing supply and affordability, a program to give tax credits to entities that provide employee housing, and for 4.0 FTE authorizations to consolidate and add development tax exemption information to the electronic local government information system. Executive and House do not include. Senate includes new language. Conference does not include.

### **Sec. 949r. Local Government Financial Disclosure Software – NEW**

Requires \$300,000 be allocated for a partnership with a public university to develop software to create integrated machine-readable financial disclosures for local units of government using integrated, business reporting language (XBRL). Executive and House do not include. Senate and Conference include new language.

### **Sec. 949s. Late-Qualifying Manufacturing Personal Property Tax (PPT) Reimbursement – NOT INCLUDED**

Requires funding for late-qualifying manufacturing PPT reimbursement be distributed to local tax collecting units if SB 807 of the 101 Legislature is enacted; designates unexpended funds as a work project appropriation. Executive and House do not include. Senate includes new language. Conference does not include.

## **Major Boilerplate Changes from FY 2021-22**

### **TREASURY – REVENUE SHARING**

#### ***Sec. 952. City, Village, and Township (CVT) Revenue Sharing and County Incentive Program – REVISED***

Specifies distribution of \$266.2 million to all CVTs that received a payment under Section 950(2) of 2009 PA 128 greater than \$1,000.00; eligible payment is equal to 102.0% of its FY 2020-21 eligible payment; any unexpended funds are directed to be deposited in the Financial Distressed CVTs program in Sec. 956, subject to approval of transfers; requires eligible CVTs to allocate an amount equal to their FY 2020-21 eligible payment increase to their unfunded pension liabilities if they have a pension that is considered to be in unfunded status. (CVTs are exempt if they have issued a municipal security to pay down their unfunded liability.) Executive revises to reflect eligible payment equal to 110.0% of FY 2021-22 eligible payment and strikes language requiring the eligible unit to dedicate increased funds to unfunded pension liabilities. House revises to reflect payment increase to 102.0% of previous year payments and retains unfunded pension language; requires CVTs must maintain public safety funding not less than FY 2018-19 levels to receive funding. Senate concurs with the executive to increase CVT payments by 10% for a payment equal to 110.0% of FY 2021-22 eligible payment, but retains unfunded pension liability language. Conference revises to reflect payment increase to 106.0% of previous year payments and retains unfunded pension language.

#### ***Sec. 955. County Revenue Sharing Payments – REVISED***

Requires the county revenue sharing appropriation to be distributed so that each eligible county receives a payment (when coupled with the County Incentive Program payment) equal to 106.6435% of the amount determined pursuant to the Glenn Steil State Revenue Sharing Act; requires counties receiving a payment to allocate their FY 2020-21 eligible payment increase to their unfunded pension liabilities if they have a pension that is considered to be in unfunded status. (Counties are exempt if they have issued a municipal security to pay down their unfunded liability.) Executive revises to increase payments to counties by 10.0% which would represent 117.3115% of statutory full funding; strikes language requiring the eligible county to dedicate increased funds to unfunded pension liabilities. House revises to reflect payment increase to 108.77964% of previous year payments and retains unfunded pension language; requires CVTs must maintain public safety funding not less than FY 2018-19 levels to receive funding. Senate concurs with the executive to increase CVT payments by 10% for a payment equal to 117.3115% of FY 2021-22 eligible payment, but retains unfunded pension liability language. Conference revises to reflect payment increase to 113.04552% of previous year payments.

### **TREASURY – GAMING CONTROL BOARD**

#### ***Sec. 972. Internet Gaming – NEW***

Requires that after required gaming expenditures are made, any remaining funding in the Fantasy Contest Fund, the Internet Gaming Fund, and the Internet Sports Betting Fund are appropriated and shall be deposited into the School Aid Fund. Executive, House, Senate, and Conference include new language.

#### ***Sec. 978. Racing Commission Regulatory Changes – RETAINED***

Requires the Michigan Gaming Control Board (MGCB) to determine the actual regulatory costs of conducting race dates; limits reimbursement to actual expenses; and specifies that in the case of reduced revenues, race dates can be reduced, after consultation with certified horsemen's organizations. Executive revises by removing language stating that if a certified horsemen's organization funds more than the actual regulatory cost, the balance shall remain in the Agriculture Equine Industry Development Fund to fund subsequent race dates. Also strikes language stating that if a horsemen's organization funds less than the actual regulatory costs of the additional horse racing dates, the MGCB shall reduce the number of future race dates conducted by race meeting licensees with which the certified horsemen's organization has contracts. House, Senate, and Conference retain.

#### ***Sec. 979. Millionaire Party Regulation – REVISED***

Allocates amount not to exceed the amount appropriated to the MGCB from the State Lottery Fund to support regulation and licensing of millionaire parties pursuant to Executive Order 2012-4; requires report. Executive revises to change the funding to the Internet Gaming Fund and to delete the reporting requirement. House concurs with the fund change and retains report. Senate retains current-year language but includes technical change to refer to statute rather than Executive Order No. 2012-4. Conference concurs with the House.

#### ***Sec. 979a. Local Unit Municipal Pension Principal Payment Grants – NEW***

Requires Treasury to establish a grant program to award funding to qualified units of government to deposit into their qualified retirement systems with certain stipulations; designates unexpended funds as a work project appropriation. Executive does not include. House includes new language. Senate does not include. Conference concurs with the House and revises language.

**Major Boilerplate Changes from FY 2021-22**

**Sec. 979b. Pension Best Practices and Debt Reduction Grant Program – NOT INCLUDED**

Requires Treasury to establish a grant program to award funding to qualified units of government to deposit into their retirement systems. Units must certify and attest to establishing pension best practices for their retirement system among other requirements; designates unexpended funds as a work project appropriation. Executive does not include. House includes new language. Senate and Conference do not include.

**Sec. 979b. Local Unit Municipal Pensions – NEW**

Appropriates \$50.0 million GF/GP to make qualified payments under Section 979a to ensure retirement systems have a funded ratio of at least 60 percent. Conference includes new language.

**Sec. 979c. State Police Retirement System – NEW**

Requires \$350.0 million GF/GP be deposited into the state police retirement system in addition to the actuarially determined contribution. Executive does not include. House includes new language. Senate does not include. Conference concurs with the House.

**Sec. 979d. Fire Fighter/EMS Signing Bonuses – NOT INCLUDED**

Requires Treasury to distribute funding through a grant program to provide signing bonuses to new fire fighters and EMS personnel and fire fighters and EMS personnel that relocate to Michigan upon employment. Signing bonuses funded by program must not exceed \$5,000.00; designates unexpended funds as a work project appropriation. Executive does not include. House includes new language. Senate and Conference do not include.

**Sec. 979e. Fire Fighter/EMS Explorer and Job Shadowing Programs – NOT INCLUDED**

Requires Treasury to distribute funding to local units to create or expand fire fighter/EMS explorer and job shadowing programs; includes criteria for applicants to programs; designates unexpended funds as a work project appropriation. Executive does not include. House includes new language. Senate and Conference do not include.

**Sec. 979f. Fire Fighter/EMS Quarantine Reimbursement – NOT INCLUDED**

Requires Treasury to distribute funding through a grant program to local units to reimburse fire fighter and EMS personnel for leave time they were required to use from March 18, 2020 to September 30, 2021, due to quarantine requirements; designates unexpended funds as a work project appropriation. Executive does not include. House includes new language. Senate and Conference do not include.

**Sec. 979g. Fire Fighter/EMS Recruitment Marketing – NOT INCLUDED**

Requires Treasury to establish a competitive grant program to develop a targeted marketing and advertising campaign to recruit fire fighters and EMS personnel; designates unexpended funds as a work project appropriation. Executive does not include. House includes new language. Senate and Conference do not include.

**Sec. 979h. Fire Fighter/EMS Retention Bonuses– NOT INCLUDED**

Requires Treasury to establish a grant program to local units to provide retention bonuses to fire fighters and EMS personnel. Retention bonuses funded by program must not exceed \$5,000; designates unexpended funds as a work project appropriation. Executive does not include. House includes new language. Senate and Conference do not include.

**Sec. 979i. Fire Gear Initiative – NOT INCLUDED**

Requires Treasury to establish a competitive grant program to assist fire departments to purchase fire gear for fire fighters. Grants must not exceed \$10,000; designates unexpended funds as a work project appropriation. Executive does not include. House includes new language. Senate and Conference do not include.

**Sec. 979j. Protect Our Protectors – Carbon Monoxide Monitors – NOT INCLUDED**

Requires Treasury to establish a competitive grant program to assist fire departments with purchasing carbon monoxide monitors to have on jump kits; designates unexpended funds as a work project appropriation. Executive does not include. House includes new language. Senate and Conference do not include.

**FY 2021-22 Supplemental Appropriation Items**  
**Article 15, House Bill 5783 (H-2) CR-1**

**Appropriation  
Change**

**1. Fire Gear Equipment Grants**

Includes \$12.0 million GF/GP to provide fire gear equipment grants to local units to assist fire departments that are mainly on-call, part-time, or volunteer fire departments to purchase fire gear. Grants would be awarded through a competitive grant process and individual grants would be capped at \$10,000.

**Gross**    **\$12,000,000**  
**GF/GP**    **\$12,000,000**

**FY 2021-22 Supplemental Appropriation Items**  
**Article 15, House Bill 5783 (H-2) CR-1**

**Appropriation  
Change**

**2. *Wrongful Imprisonment Compensation Fund***

Includes \$2.5 million GF/GP funding for the Wrongful Imprisonment Compensation Fund for anticipated claims in FY 2021-22.

<b>Gross</b>	<b>\$2,500,000</b>
GF/GP	\$2,500,000

**FY 2019-20 Supplemental Boilerplate Items**

**Article 15, House Bill 5783 (H-2) CR-1**

***Sec. 801. Fire Gear Equipment Grants***

Requires the department to provide fire gear equipment grants to local units to assist fire departments that are mainly on-call, part-time, or volunteer fire departments to purchase fire gear; requires grant to be awarded through a competitive grant process; caps individual grants at \$10,000; designates unexpended funds as a work project appropriation.

***Sec. 802. Bottle Deposit Fund***

Appropriates and directs distribution of revenue received from the Bottle Deposit Fund; aligns distribution language with statutory changes made in 2021 PA 139.

**REPEALERS**

***Sec. 1110. Repeal Bottle Deposit Fund Boilerplate***

Repeals section 910 of Article 5 of 2021 PA 87 which appropriates the disbursement of funding from the Bottle Deposit Fund to dealers by the Department of Treasury and replaces it with section 802 in Article 15 of this bill.

**Table 1: Michigan Enhancement Grants - House Bill 5783 (H-2) CR-1**

1	City of Monroe - Opportunity Center	\$7,800,000
2	Jim Crow Museum - Ferris State	1,000,000
3	City of Utica - Police, Fire, and Public Infrastructure	2,500,000
4	US 23 Thompson Road Project	10,000,000
5	Camp Dearborn	2,000,000
6	Dearborn Community Pools	6,000,000
7	Canton Rd Project	5,000,000
8	Adrian Riverfront	3,000,000
9	Ontonagon Pension Debt	3,100,000
10	Nuclear Energy Study	250,000
11	Inkster Sidewalk Replacement	750,000
12	Mona Lake Watershed Council	500,000
13	Wigs for Kids	500,000
14	Corazon Imaging Inc.	4,000,000
15	Sparta Township Drain - Kent County Drain Commissioner	2,000,000
16	Traverse Connect - Targeted Marketing	350,000
17	Beat the Streets	250,000
18	Nottawa Township Sewer - Isabella County	1,000,000
19	Denso Road - Southfield	3,000,000
20	Romulus sidewalk project	1,000,000
21	Ford Field handicap accessibility gateway project - Northville	910,000
22	Fire equipment for City of Charlotte	1,000,000
23	City of Sterling Heights purchase of vacant Fillmore elementary school to build recreation center	1,000,000
24	United Methodist Community House.	2,000,000
25	City of Grandville Fire truck	800,000
26	Scio Township Zeeb Road Pathway & Park Road Improvements	1,700,000
27	NEW (Non-Profit Enterprise at Work) non-profit Ann Arbor	650,000
28	Alternatives for Girls non-profit (based in Detroit)	590,000
29	Western Michigan University and the Asylum Lake Policy & Management Council	550,000
30	3rd Street Wharf redevelopment project (City of Muskegon)	1,300,000
31	Grant to the city of Farmington Hills for the development of a Community Innovation Center	750,000
32	Economic Development Site Validation (Provided to Oakland County)	2,000,000
33	Mack Avenue Corridor Improvement Plan Engineering Phase	500,000
34	Downtown Boxing Gym (Detroit)	500,000
35	Lakeshore Drive Seawall and Road Repairs	1,200,000
36	Ascend Foundation (based in Bloomfield Hills)	500,000
37	Grant for the replacement of Portage (Kalamazoo County) Fire Aerial Apparatus	1,100,000
38	City of Livonia Tree Canopy Initiative	500,000
39	Detroit Historical Society Museum	4,000,000
40	Yemeni Assoc. Grant (NAYA)	500,000
41	Sidewalk and Road infrastructure improvements (Canton Township)	750,000
42	Ann Arbor Housing Commission Lurie Terrace Senior Apartments renovation	500,000
43	City of Berkley HVAC improvements	700,000
44	Flint Children's Museum	500,000
45	Potter Park Zoo	2,000,000
46	Charles Wright Museum Detroit	6,000,000
47	Muskegon Channel Lighthouse Restoration Project	800,000
48	Detroit/Wayne County Port Authority	1,000,000

**Table 1: Michigan Enhancement Grants - House Bill 5783 (H-2) CR-1**

49	Binder Park Zoo	\$800,000
50	Shelby Recreation Park	1,000,000
51	Lapeer Child Advocacy Center	500,000
52	Tuscola County Road Commission - Bridge Replacement	1,400,000
53	Dixie Highway	2,000,000
54	Grand Rapids Museum	11,000,000
55	Baldwin Road Project	500,000
56	Mundy Township Project	2,400,000
57	Tibbits Theater	300,000
58	Berrien and Cass County Boat Project	200,000
59	Selfridge Base Road	2,000,000
60	City of Allegan Rebuild	2,000,000
61	Edsel Ford House	1,800,000
62	Spine Robotics	1,879,200
63	Michigan Braille	339,300
64	CR Miles - Midland	1,000,000
65	Michigan State Capitol Commission - Equipment Garage	4,500,000
66	Water Street Remediation	4,381,000
67	Dean Transportation	5,000,000
68	Michigan Fitness Grant	8,500,000
69	Handy Park and Claude Allison Park walking path renovations	250,000
70	Methodist Children's Home Society day treatment and respite care programs	500,000
71	Play Works	950,000
72	Ennis Center	500,000
73	Berstan Field House	500,000
74	IGNITE Program	250,000
75	Sylvester Broome Empowerment Village	500,000
76	Boys & Girls Club of Greater Flint	250,000
77	Saint Mark Community Outreach Center	500,000
78	Hamilton Community Health Network	1,500,000
79	Crossover Outreach new center construction	250,000
80	Martus-Luna Food Pantry	150,000
81	Gleaners Food Bank	500,000
82	Oakland County sheriff	250,000
83	Rail Grade Separation infrastructure project(s) in the city of Plymouth	1,000,000
84	The Source	300,000
85	Matrix Services Public Health Grant	500,000
86	Inkster Library/welcome center	1,200,000
87	Arab American Civil Rights League	250,000
88	American Indian Health & Family Services	1,000,000
89	Taylor North Little League	300,000
90	City of Rockwood wastewater treatment plant upgrades	250,000
91	CEI - CMH (Greenlawn)	5,000,000
92	Higher Ground Community Center	350,000
93	Hospice Room and Board	900,000
94	Ruth Ellis Center	1,000,000
95	Avalon Housing	3,500,000
96	Northside Housing Development	1,000,000

**Table 1: Michigan Enhancement Grants - House Bill 5783 (H-2) CR-1**

97	Electric Vehicle Charging Stations	\$1,000,000
98	City of East Pointe Fire Truck	600,000
99	Andy's Place - Jackson	500,000
100	Joe Louis Greenway	40,000,000
	<b>TOTAL</b>	<b>\$205,299,500</b>

**Table 2: Economic Development and Workforce Grants - House Bill 5783 (H-2) CR-1**

1	Business Incubators - G-Link International Accelerator and Lakeshore Advantage	\$28,000,000
2	Salem Township Water Treatment	15,000,000
3	Magnus Center CTE Facility - Clare/Gladwin RESD	15,000,000
4	Battle Creek River Restoration	13,000,000
5	Grand Rapids Amphitheatre	30,000,000
6	LiUNA	8,000,000
7	ABC Construction Programs	8,000,000
8	Global Talent Initiative (Global Detroit)	5,000,000
9	Talent Retention and Expansion in Key Industries	10,000,000
10	Removal of Employment Barriers Project	10,000,000
11	Helmets to Hardhats	500,000
12	Statewide Pre-Apprenticeship Program	10,000,000
13	Regional Council of Carpenters Skilled Trades Promotion	5,000,000
14	Lansing DDA - Loss of State Workforce	5,000,000
15	Alpena Wastewater Treatment	6,000,000
16	Gaylord Water Line Extension	3,500,000
17	Holland Township Pipeline	20,000,000
18	Saginaw Township (HSC)	10,000,000
19	Lincoln Housing Project	12,500,000
20	Sturgis Hospital	11,000,000
21	Reed City Water Treatment System	10,000,000
22	McBain Lead Line Replacement	2,125,000
23	Pitchford Park Culvert	240,000
24	Jackson Theater	2,750,000
25	Traverse City Flats Housing Project	6,000,000
26	Traverse City Senior Center	7,000,000
27	Bingham Apartments Project - Alpena	3,860,000
28	Midland Community Center	5,000,000
	<b>TOTAL</b>	<b>\$262,475,000</b>

**Table 3: Michigan Infrastructure Grants - House Bill 5783 (H-2) CR-1**

1	Mound Road	\$32,000,000
2	Mackinac Island Upgrades	35,000,000
3	My Michigan Hospital	5,000,000
4	Children's Hospital	20,000,000
5	Maritime Passenger Ferry	14,000,000
6	Northern MI Rail Phase Study	1,000,000
7	Croswell Water System Upgrades	5,000,000
8	Lawton Wastewater Upgrades	1,000,000
9	Special Olympics	12,000,000
10	Macomb Co. Health Services Project	25,000,000
11	Mary Free Bed	10,000,000
12	Chaldean Housing Project	10,000,000
13	Arenac Dam	800,000
14	Lower Town River Front Conservancy (AA)	20,000,000
15	InvestUP	15,000,000
16	Traverse City Curling Club	2,000,000
17	Port of Monroe	5,000,000
	<b>TOTAL</b>	<b>\$212,800,00</b>