## SUBSTITUTE FOR HOUSE BILL NO. 5787

A bill to make appropriations for the judiciary for the fiscal year ending September 30, 2023; and to provide for the expenditure of the appropriations.

## THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1	PART 1				
2	LINE-ITEM APPROPRIATION	IS			
3	Sec. 101. There is appropriated for the judiciary for the				
4	fiscal year ending September 30, 2023, from the following funds:				
5	JUDICIARY				
6	APPROPRIATION SUMMARY				
7	Full-time equated exempted positions	536.0			
8	GROSS APPROPRIATION		\$	519,535,800	

Total interdepartmental grants and		
intradepartmental transfers		1,902,300
ADJUSTED GROSS APPROPRIATION		\$ 517,633,500
Federal revenues:		
Total federal revenues		21,381,500
Special revenue funds:		
Total local revenues		7,782,600
Total private revenues		1,524,200
Total other state restricted revenues		 94,435,300
State general fund/general purpose		\$ 392,509,900
Sec. 102. SUPREME COURT		
Full-time equated exempted positions	253.0	
Community dispute resolutionFTEs	3.0	\$ 3,370,400
Direct trial court automation supportFTEs	44.0	 7,782,600
Drug treatment courts		 12,483,000
Foster care review boardFTEs	10.0	 1,386,800
Jail reform advisory supportFTE	1.0	 153,900
Judicial information systemsFTEs	24.0	5,757,800
Judicial instituteFTEs	13.0	 2,161,500
Mental health courts and diversion services		
FTE	1.0	5,575,400
Next generation Michigan court system		4,116,000
Other federal grants		275,100
State court administrative officeFTEs	65.0	 12,169,900
Supreme court administrationFTEs	92.0	 14,532,800
Swift and sure sanctions program		 3,350,000
Veterans courts		 1,036,400
GROSS APPROPRIATION		\$ 74,151,600

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2Interdepartmental grant revenues:3IDG from department of corrections52,3004IDG from department of state police1,500,0005IDG from department of state police, Michigan100,0006justice training fund100,0007Federal revenues:88DOJ, drug court training and evaluation300,0009DOT, National Highway Traffic Safety1010Administration1,950,70011Federal funds275,10012HHS, access and visitation grant498,90013HHS, court improvement project962,60014HHS, court improvement project962,60015HHS, state opioid response grant351,20016HHS, title IV-D child support program857,20017HHS, title IV-E foster care program361,30018Special revenue funds:1019User fees7,782,60021Private funds501,10022State justice institute529,00023Community dispute resolution fund2,406,30024Court of appeals filing/motion fees1,450,00025Drug treatment court fund1,920,50026Justice system fund619,80027Law exam fees777,900	1	Appropriated from:	
4IDG from department of state police1,500,0005IDG from department of state police, Michigan6justice training fund100,0007Federal revenues:8DOJ, drug court training and evaluation300,0009DOT, National Highway Traffic Safety10Administration1,950,70011Federal funds275,10012HHS, access and visitation grant498,90013HHS, children's justice grant247,50014HHS, court improvement project962,60015HHS, state opioid response grant351,20016HHS, title IV-D child support program857,20017HHS, title IV-E foster care program361,30018Special revenue funds:119User fees7,782,60020Interest on lawyers trust accounts405,70021Private funds501,10022State justice institute529,00023Community dispute resolution fund2,406,30024Court of appeals filing/motion fees1,450,00025Drug treatment court fund1,920,50026Justice system fund619,800	2	Interdepartmental grant revenues:	
5IDG from department of state police, Michigan6justice training fund100,0007Federal revenues:88DOJ, drug court training and evaluation300,0009DOT, National Highway Traffic Safety110Administration1,950,70011Federal funds275,10012HHS, access and visitation grant498,90013HHS, children's justice grant247,50014HHS, court improvement project962,60015HHS, state opioid response grant351,20016HHS, title IV-D child support program857,20017HHS, title IV-E foster care program361,30018Special revenue funds:119User fees7,782,60020Interest on lawyers trust accounts405,70021Private funds501,10022State justice institute529,00023Community dispute resolution fund2,406,30024Court of appeals filing/motion fees1,450,00025Drug treatment court fund1,920,50026Justice system fund619,800	3	IDG from department of corrections	52,300
6justice training fund100,0007Federal revenues:8DOJ, drug court training and evaluation300,0009DOT, National Highway Traffic Safety10Administration1,950,70011Federal funds275,10012HHS, access and visitation grant498,90013HHS, children's justice grant247,50014HHS, court improvement project962,60015HHS, state opioid response grant351,20016HHS, title IV-D child support program857,20017HHS, title IV-E foster care program361,30018Special revenue funds:1019User fees7,782,60020Interest on lawyers trust accounts405,70021Private funds501,10022State justice institute529,00023Community dispute resolution fund2,406,30024Court of appeals filing/motion fees1,450,00025Drug treatment court fund1,920,50026Justice system fund619,800	4	IDG from department of state police	1,500,000
7Federal revenues:8DOJ, drug court training and evaluation300,0009DOT, National Highway Traffic Safety10Administration1,950,70011Federal funds275,10012HHS, access and visitation grant498,90013HHS, children's justice grant247,50014HHS, court improvement project962,60015HHS, state opioid response grant351,20016HHS, title IV-D child support program857,20017HHS, title IV-E foster care program361,30018Special revenue funds:1919User fees7,782,60020Interest on lawyers trust accounts405,70021Private funds501,10022State justice institute529,00023Community dispute resolution fund2,406,30024Court of appeals filing/motion fees1,450,00025Drug treatment court fund1,920,50026Justice system fund619,800	5	IDG from department of state police, Michigan	
8DOJ, drug court training and evaluation300,0009DOT, National Highway Traffic Safety10Administration1,950,70011Federal funds275,10012HHS, access and visitation grant498,90013HHS, children's justice grant247,50014HHS, court improvement project962,60015HHS, state opioid response grant351,20016HHS, title IV-D child support program857,20017HHS, title IV-E foster care program361,30018Special revenue funds:10020Interest on lawyers trust accounts405,70021Private funds501,10022State justice institute529,00023Community dispute resolution fund2,406,30024Court of appeals filing/motion fees1,450,00025Drug treatment court fund1,920,50026Justice system fund619,800	6	justice training fund	100,000
9DOT, National Highway Traffic Safety10Administration1,950,70011Federal funds275,10012HHS, access and visitation grant498,90013HHS, children's justice grant247,50014HHS, court improvement project962,60015HHS, state opioid response grant351,20016HHS, title IV-D child support program857,20017HHS, title IV-E foster care program361,30018Special revenue funds:1019User fees7,782,60020Interest on lawyers trust accounts405,70021Private funds501,10022State justice institute529,00023Community dispute resolution fund2,406,30024Court of appeals filing/motion fees1,450,00025Drug treatment court fund1,920,50026Justice system fund619,800	7	Federal revenues:	
10Administration1,950,70011Federal funds275,10012HHS, access and visitation grant498,90013HHS, children's justice grant247,50014HHS, court improvement project962,60015HHS, state opioid response grant351,20016HHS, title IV-D child support program857,20017HHS, title IV-E foster care program361,30018Special revenue funds:1019User fees7,782,60020Interest on lawyers trust accounts405,70021Private funds501,10022State justice institute529,00023Court of appeals filing/motion fees1,450,00024Drug treatment court fund1,920,50025Drug treatment court fund619,800	8	DOJ, drug court training and evaluation	300,000
11Federal funds2,75,10012HHS, access and visitation grant498,90013HHS, children's justice grant247,50014HHS, court improvement project962,60015HHS, state opioid response grant351,20016HHS, title IV-D child support program857,20017HHS, title IV-E foster care program361,30018Special revenue funds:1019User fees7,782,60020Interest on lawyers trust accounts405,70021Private funds501,10022State justice institute529,00023Community dispute resolution fund2,406,30024Court of appeals filing/motion fees1,450,00025Drug treatment court fund1,920,50026Justice system fund619,800	9	DOT, National Highway Traffic Safety	
12HHS, access and visitation grant498,90013HHS, children's justice grant247,50014HHS, court improvement project962,60015HHS, state opioid response grant351,20016HHS, title IV-D child support program857,20017HHS, title IV-E foster care program361,30018Special revenue funds:1019User fees7,782,60020Interest on lawyers trust accounts405,70021Private funds501,10022State justice institute529,00023Court of appeals filing/motion fees1,450,00024Court of appeals filing/motion fees1,450,00025Drug treatment court fund619,800	10	Administration	1,950,700
Instruction function grantInstruction grant13HHS, children's justice grant247,50014HHS, court improvement project962,60015HHS, state opioid response grant351,20016HHS, title IV-D child support program857,20017HHS, title IV-E foster care program361,30018Special revenue funds:19User fees7,782,60020Interest on lawyers trust accounts405,70021Private funds501,10022State justice institute529,00023Community dispute resolution fund2,406,30024Court of appeals filing/motion fees1,450,00025Drug treatment court fund1,920,50026Justice system fund619,800	11	Federal funds	275,100
14HHS, court improvement project962,60015HHS, state opioid response grant351,20016HHS, title IV-D child support program857,20017HHS, title IV-E foster care program361,30018Special revenue funds:19User fees7,782,60020Interest on lawyers trust accounts405,70021Private funds501,10022State justice institute529,00023Community dispute resolution fund2,406,30024Court of appeals filing/motion fees1,450,00025Drug treatment court fund1,920,50026Justice system fund619,800	12	HHS, access and visitation grant	498,900
15HHS, state opioid response grant351,20016HHS, title IV-D child support program857,20017HHS, title IV-E foster care program361,30018Special revenue funds:10019User fees7,782,60020Interest on lawyers trust accounts405,70021Private funds501,10022State justice institute529,00023Community dispute resolution fund2,406,30024Court of appeals filing/motion fees1,450,00025Drug treatment court fund1,920,50026Justice system fund619,800	13	HHS, children's justice grant	247,500
Interpreter truption programRef. (101)16HHS, title IV-D child support program857,20017HHS, title IV-E foster care program361,30018Special revenue funds:10019User fees7,782,60020Interest on lawyers trust accounts405,70021Private funds501,10022State justice institute529,00023Community dispute resolution fund2,406,30024Court of appeals filing/motion fees1,450,00025Drug treatment court fund1,920,50026Justice system fund619,800	14	HHS, court improvement project	962,600
17HHS, title IV-E foster care program361,30018Special revenue funds:19User fees20Interest on lawyers trust accounts21Private funds22State justice institute23Community dispute resolution fund24Court of appeals filing/motion fees25Drug treatment court fund26Justice system fund	15	HHS, state opioid response grant	351,200
18Special revenue funds:19User fees20Interest on lawyers trust accounts21Private funds22State justice institute23Community dispute resolution fund24Court of appeals filing/motion fees25Drug treatment court fund26Justice system fund	16	HHS, title IV-D child support program	857,200
19User fees7,782,60020Interest on lawyers trust accounts405,70021Private funds501,10022State justice institute529,00023Community dispute resolution fund2,406,30024Court of appeals filing/motion fees1,450,00025Drug treatment court fund1,920,50026Justice system fund619,800	17	HHS, title IV-E foster care program	361,300
20Interest on lawyers trust accounts405,70021Private funds501,10022State justice institute529,00023Community dispute resolution fund2,406,30024Court of appeals filing/motion fees1,450,00025Drug treatment court fund1,920,50026Justice system fund619,800	18	Special revenue funds:	
21Private funds501,10022State justice institute529,00023Community dispute resolution fund2,406,30024Court of appeals filing/motion fees1,450,00025Drug treatment court fund1,920,50026Justice system fund619,800	19	User fees	7,782,600
22State justice institute529,00023Community dispute resolution fund2,406,30024Court of appeals filing/motion fees1,450,00025Drug treatment court fund1,920,50026Justice system fund619,800	20	Interest on lawyers trust accounts	405,700
23Community dispute resolution fund2,406,30024Court of appeals filing/motion fees1,450,00025Drug treatment court fund1,920,50026Justice system fund619,800	21	Private funds	501,100
24Court of appeals filing/motion fees1,450,00025Drug treatment court fund1,920,50026Justice system fund619,800	22	State justice institute	529,000
25         Drug treatment court fund         1,920,500           26         Justice system fund         619,800	23	Community dispute resolution fund	2,406,300
26Justice system fund619,800	24	Court of appeals filing/motion fees	1,450,000
······································	25	Drug treatment court fund	1,920,500
<b>27</b> Law exam fees 777,900	26	Justice system fund	619,800
	27	Law exam fees	777,900
28Miscellaneous revenue249,400	28	Miscellaneous revenue	249,400

L State court fund		408,600
2 State general fund/general purpose	\$	49,643,900
Sec. 103. COURT OF APPEALS		
Full-time equated exempted positions	175.0	
Court of appeals operationsFTEs	175.0 \$	26,161,000
GROSS APPROPRIATION	\$	26,161,000
Appropriated from:		
State general fund/general purpose	\$	26,161,000
Sec. 104. BRANCHWIDE APPROPRIATIONS		
<b>0</b> Full-time equated exempted positions	4.0	
1 Branchwide appropriationsFTEs	4.0 \$	8,861,500
2 GROSS APPROPRIATION	\$	8,861,500
Appropriated from:		
4 State general fund/general purpose	\$	8,861,500
5 Sec. 105. JUSTICES' AND JUDGES' COMPENSAT	ION	
6 Judges positions585.0 justices and jud	lges	
7 Supreme court justices' salaries7.0 ju	stices \$	1,270,500
G Circuit court judges' state base salarie	S	
<b>2</b> 218.0 judges		26,788,900
Circuit court judicial salary standardiz	ation	9,956,800
Court of appeals judges' salaries25.0	judges	4,566,500
2 District court judges' state base salari	.es	
		28,081,600
	zation	
<b>3</b> 232.0 judges		
<ul><li>3 232.0 judges</li><li>4 District court judicial salary standardi</li></ul>		10,608,600
<ul> <li>232.0 judges</li> <li>District court judicial salary standardi</li> <li>Probate court judges' state base salarie</li> </ul>	es	28,081,600 10,608,600 12,568,900 4,669,600

OASI, Social Security		7,082,200
GROSS APPROPRIATION		\$ 111,736,100
Appropriated from:		
Special revenue funds:		
Court fee fund		 1,970,80
State general fund/general purpose		\$ 109,765,30
Sec. 106. JUDICIAL AGENCIES		
Full-time equated exempted positions	10.0	
Judicial tenure commissionFTEs	10.0	\$ 1,956,30
GROSS APPROPRIATION		\$ 1,956,30
Appropriated from:		
State general fund/general purpose		\$ 1,956,30
Sec. 107. INDIGENT DEFENSE - CRIMINAL		
Full-time equated exempted positions	56.0	
Appellate public defender programFTEs	56.0	\$ 9,473,50
GROSS APPROPRIATION		\$ 9,473,50
Appropriated from:		
Interdepartmental grant revenues:		
IDG from department of state police		250,00
Federal revenues:		
Federal funds		577,00
Special revenue funds:		
Interest on lawyers trust accounts		88,40
Miscellaneous revenue		 172,40
State general fund/general purpose		\$ 8,385,70
Sec. 108. INDIGENT CIVIL LEGAL ASSISTANCE		
Indigent civil legal assistance		\$ 7,937,00
		\$ 7,937,00

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Appropriated from:		
Special revenue funds:		
State court fund		7,937,000
State general fund/general purpose	\$	;
Sec. 109. TRIAL COURT OPERATIONS		
Full-time equated exempted positions	21.0	
Court equity fund reimbursements	\$	60,815,70
Drug case-flow program		250,00
Drunk driving case-flow program		3,300,00
Judicial technology improvement fund		4,815,00
Juror compensation reimbursementFTE	1.0	6,610,30
Statewide e-file systemFTEs	20.0	11,107,30
GROSS APPROPRIATION	\$	86,898,30
Appropriated from:		
Special revenue funds:		
Court equity fund		50,440,00
Drug case information management fund		250,00
Drunk driving case-flow assistance fund		3,300,00
Judicial electronic filing fund		11,107,30
Judicial technology improvement fund		4,815,00
Juror compensation fund		6,610,30
State general fund/general purpose	\$	10,375,70
Sec. 110. ONE-TIME APPROPRIATIONS		
Full-time equated exempted positions	17.0	
Compliance with Montgomery v LouisianaFTEs	7.0 \$	962,90
Judicial tenure commissionFTEs	8.0	1,220,80
SADO wrongful prosecution unitFTEs	2.0	287,90
Statewide judicial case management system		174,888,9

Trial court backlog		15,000,00	
GROSS APPROPRIATION	\$	192,360,50	
Appropriated from:			
Federal revenues:			
Coronavirus state fiscal recovery fund		15,000,00	
State general fund/general purpose	\$	177,360,50	
PART 2			
PROVISIONS CONCERNING APPROPRIATIONS	5		
FOR FISCAL YEAR			
GENERAL SECTIONS			
Sec. 201. In accordance with section 30 of art:	icle IX of	the	
state constitution of 1963, total state spending from state sources			
under part 1 for fiscal year 2022-2023 is \$486,945,200.00 and state			
spending from state sources to be paid to local units of government			
is \$149,059,200.00. The itemized statement below identifies			
appropriations from which spending to local units of	f governmen	nt	
will occur:			
JUDICIARY			
SUPREME COURT			
Drug treatment courts	\$	8,838,00	
Mental health courts and diversion services		5,575,40	
Next generation Michigan court system		4,116,00	
Swift and sure sanctions program		3,350,00	
		1,036,40	
Veterans courts		_, ,	
COURT OF APPEALS			

13 14	<b>TOTAL</b> Sec. 202. (1) The appropriations authorized under	\$ ar this p	149,059,200
12	Statewide e-file system		11,107,300
11	Juror compensation reimbursement		6,610,300
10	Judicial technology improvement fund		4,815,000
9	Drunk driving case-flow program		3,300,000
8	Drug case-flow program		250,000
7	Court equity fund reimbursements	\$	60,815,700
5	TRIAL COURT OPERATIONS		
5	OASI, Social Security		1,241,200
4	Probate court judicial salary standardization		4,669,600
3	Probate court judges' state base salaries		12,568,900
2	District court judicial salary standardization		10,608,600
1	Circuit court judicial salary standardization	\$	9,956,800

Sec. 202. (1) The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

17 (2) Funds appropriated in part 1 to an entity within the 18 judicial branch must not be expended or transferred to another 19 account without written approval of the authorized agent of the 20 judicial entity. If the authorized agent of the judicial entity 21 notifies the state budget director of its approval of an 22 expenditure or transfer, the state budget director shall 23 immediately make the expenditure or transfer. The authorized 24 judicial entity agent shall be designated by the chief justice of 25 the supreme court. 26 Sec. 203. As used in this part and part 1:

27 (a) "DOJ" means the United States Department of Justice.

28 (b) "DOT" means the United States Department of

29 Transportation.

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(c) "FTE" means full-time equated.

2 (d) "HHS" means the United States Department of Health and3 Human Services.

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(e) "IDG" means interdepartmental grant.

(f) "OASI" means old age survivor's insurance.

6 (g) "SADO" means the state appellate defender office created
7 under the appellate defender act, 1978 PA 620, MCL 780.711 to
8 780.719.

9 (h) "Title IV-D" means the part of the federal social security
10 act, 42 USC 301 to 1397mm, pertaining to the child support
11 enforcement program.

12 (i) "Title IV-E" means the part of the federal social security act, 42 USC 301 to 1397mm, pertaining to the foster care program. 13 14 Sec. 204. The reporting requirements of this part must be 15 completed with the approval of, and at the direction of, the 16 supreme court, except as otherwise provided in this part. The 17 judicial branch shall use the internet to fulfill the reporting 18 requirements of this part. This requirement includes transmission of reports via email to the recipients identified for each 19 20 reporting requirement and includes placement of reports on an 21 internet site.

Sec. 205. Except as otherwise provided in this part, all reports required under this part must be submitted to the senate and house appropriations subcommittees on judiciary, the senate and house fiscal agencies, and the state budget office.

26 Sec. 206. To the extent permissible under section 261 of the 27 management and budget act, 1984 PA 431, MCL 18.1261, all of the 28 following apply:

29

(a) The funds appropriated in part 1 must not be used for the

purchase of foreign goods or services, or both, if competitively
 priced and of comparable quality American goods or services, or
 both, are available.

4 (b) Preference must be given to goods or services, or both,
5 manufactured or provided by Michigan businesses, if they are
6 competitively priced and of comparable quality.

7 (c) Preference must be given to goods or services, or both,
8 that are manufactured or provided by Michigan businesses owned and
9 operated by veterans, if they are competitively priced and of
10 comparable quality.

11 Sec. 207. Not later than January 1 of each year, the state court administrative office shall prepare a report on out-of-state 12 travel listing all travel by judicial branch employees outside this 13 14 state in the immediately preceding fiscal year that was funded in 15 whole or in part with funds appropriated in the budget for the 16 judicial branch. The report must be submitted to the senate and 17 house appropriations committees and to the report recipients 18 required in section 205 of this part. The report must include the 19 following information:

20

(a) The dates of each travel occurrence.

(b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 208. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report must summarize the

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projected year-end general fund/general purpose appropriation
 lapses by major program or program areas. The report must be
 transmitted to the chairpersons of the senate and house
 appropriations committees and the senate and house fiscal agencies.

5 Sec. 209. From the funds appropriated in part 1, the judicial 6 branch shall maintain a searchable website accessible by the public 7 at no cost that includes all expenditures made by the judicial branch within a fiscal year. The posting must include the purpose 8 for which each expenditure is made. The judicial branch shall not 9 10 provide financial information on its website under this section if 11 doing so would violate a federal or state law, rule, regulation, or guideline that establishes privacy or security standards applicable 12 to that financial information. 13

14 Sec. 210. Within 14 days after the release of the executive 15 budget recommendation, the judicial branch shall cooperate with the 16 state budget office to provide the senate and house appropriations 17 committee chairs, the senate and house appropriations subcommittee 18 chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state 19 20 restricted fund projected revenues, and state restricted fund expenditures for the prior 2 fiscal years. 21

Sec. 211. The judiciary shall maintain, on a publicly accessible website, a scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the judiciary's performance.

Sec. 212. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2023 are estimated at \$13,829,500.00. From this amount, total judiciary appropriations for pension-related legacy costs are

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estimated at \$8,396,300.00. Total judiciary appropriations for
 retiree health care legacy costs are estimated at \$5,433,200.00.

Sec. 213. The judicial branch shall not take disciplinary
action against an employee for communicating with a member of the
legislature or his or her staff, unless the communication is
prohibited by law and the judicial branch is exercising its
authority as provided by law.

8 Sec. 214. From the funds appropriated in part 1, the state court administrative office shall identify programs, within the 9 10 department of health and human services, the department of labor 11 and economic opportunity, and the department of corrections, that 12 have programmatic connections with the participants in the swift and sure sanctions program. The purpose of this relationship is to 13 14 leverage collaborations and to determine avenues of success for 15 offenders who are eligible for state-provided programs. The state 16 court administrative office shall provide quidance to courts 17 participating in the swift and sure sanctions program, under the probation swift and sure sanctions act, chapter XIA of the code of 18 criminal procedure, 1927 PA 175, MCL 771A.1 to 771A.8, regarding 19 20 the available department of health and human services, department of labor and economic opportunity, and department of corrections 21 22 programming.

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## 24 JUDICIAL BRANCH

Sec. 301. From the funds appropriated in part 1, the direct trial court automation support program of the state court administrative office shall recover direct and overhead costs from trial courts by charging for services rendered. The fee must cover the actual costs incurred to the direct trial court automation

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support program in providing the service, including development of
 future versions of case management systems.

3 Sec. 302. Funds appropriated within the judicial branch must
4 not be expended by any component within the judicial branch without
5 the approval of the supreme court.

Sec. 303. Of the amount appropriated in part 1 for the
judicial branch, \$711,900.00 is allocated for circuit court
reimbursement under section 3 of 1978 PA 16, MCL 800.453, and for
costs associated with the court of claims.

Sec. 304. A member of the legislature may request a report or data from the data collected in the judicial data warehouse. The report must be made available to the public upon request, unless disclosure is prohibited by court order or state or federal law. Any data provided under this section must be public and nonidentifying information.

16 Sec. 305. From the funds appropriated in part 1 for community 17 dispute resolution, community dispute resolution centers shall provide dispute resolution services specified in the community 18 dispute resolution act, 1988 PA 260, MCL 691.1551 to 691.1564, and 19 20 shall help to reduce suspensions and truancy, and improve school climate. Funding appropriated in part 1 for community dispute 21 resolution may be used to develop or expand juvenile diversion 22 23 services in cooperation with local prosecutors. Participation in 24 the dispute resolution processes is voluntary for all parties.

Sec. 306. From the funds appropriated in part 1 for mental
health courts and diversion services, \$1,730,000.00 is intended to
address the recommendations of the mental health diversion council.

28 Sec. 307. If sufficient funds are not available from the court29 fee fund to pay judges' compensation, the difference between the

appropriated amount from that fund for judges' compensation and the 1 actual amount available after the amount appropriated for trial 2 court reimbursement is made must be appropriated from the state 3 general fund for judges' compensation. If an appropriation is made 4 5 under this section, the state court administrative office shall 6 issue a report within 14 days of the appropriation to the senate 7 and house standing committees on appropriations and to the report 8 recipients required in section 205 of this part.

Sec. 308. By April 1, the state court administrative office 9 10 shall provide a report on drug treatment, mental health, and 11 veterans court programs in this state. The report must include 12 information on the number of each type of program that has been established, the number of program participants in each 13 14 jurisdiction, the impact of the programs on offender criminal 15 involvement and recidivism, and an accounting of prior year 16 expenditures, including grant amounts requested by the courts, 17 grant amounts awarded to the courts, and grant amounts expended by 18 the courts.

Sec. 309. (1) From the funds appropriated in part 1 for problem solving courts, \$100,000.00 must be used by the state court administrative office for a program in a veterans treatment court or a mental health treatment court, or both, that investigates the effectiveness of oral fluid testing to determine compliance with required mental health medicine prescriptions or requirements.

(2) By April 1, the state court administrative office shall provide a report on the oral fluid testing programs established in this state. The report must include information on the number of programs established, the number of program participants in each jurisdiction, and the rearrest rate of participants while

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1 participating in the program.

Sec. 310. (1) The funds appropriated in part 1 for drug 2 treatment courts as that term is defined in section 1060 of the 3 revised judicature act of 1961, 1961 PA 236, MCL 600.1060, must be 4 5 administered by the state court administrative office to operate 6 drug treatment court programs. A drug treatment court shall be 7 responsible for handling cases involving substance abusing 8 nonviolent offenders through comprehensive supervision, testing, treatment services, and immediate sanctions and incentives. A drug 9 10 treatment court shall use all available county and state personnel 11 involved in the disposition of cases including, but not limited to, parole and probation agents, prosecuting attorneys, defense 12 attorneys, and community corrections providers. The funds may be 13 14 used in connection with other federal, state, and local funding 15 sources.

16 (2) From the funds appropriated in part 1, the chief justice 17 shall allocate sufficient funds for the Michigan judicial institute 18 to provide in-state training for those identified in subsection 19 (1), including training for new drug treatment court judges.

20 (3) For drug treatment court grants, consideration for
21 priority may be given to those courts where higher instances of
22 substance abuse cases are filed.

(4) The judiciary shall receive \$1,500,000.00 in Byrne formula
grant funding as an interdepartmental grant from the department of
state police to be used for expansion of drug treatment courts, to
assist in avoiding prison bed space growth for nonviolent offenders
in collaboration with the department of corrections.

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<sup>28</sup> Sec. 311. From the funds appropriated in part 1, the state29 court administrator shall produce a statistical report regarding

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the implementation of the parental rights restoration act, 1990 PA 2 211, MCL 722.901 to 722.908, as it pertains to minors seeking 3 court-issued waivers of parental consent. The state court 4 administrative office shall report the total number of petitions 5 filed and the total number of petitions granted under that act.

6 Sec. 312. (1) From the funds appropriated in part 1 for the 7 swift and sure sanctions program, the state court administrative 8 office shall administer a program to distribute grants to qualifying courts in accordance with the objectives and 9 10 requirements of the probation swift and sure sanctions act, chapter 11 XIA of the code of criminal procedure, 1927 PA 175, MCL 771A.1 to 12 771A.8. Of the funds designated for the program, not more than \$100,000.00 is available to the state court administrative office 13 14 to pay for employee costs associated with the administration of the 15 program funds. Of the funds designated for the program, \$500,000.00 16 is reserved for programs in counties that had more than 325 17 individuals sentenced to prison in the previous calendar year. 18 Courts interested in participating in the swift and sure sanctions program may apply to the state court administrative office for a 19 20 portion of the funds appropriated in part 1 under this section.

(2) By April 1, the state court administrative office, in
cooperation with the department of corrections, shall provide a
report on the courts that receive funding under the swift and sure
sanctions program described in subsection (1). The report must
include all of the following:

26 (a) The number of offenders who participate in the program.
27 (b) The criminal history of offenders who participate in the
28 program.

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(c) The recidivism rate of offenders who participate in the

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program, including the rate of return to jail, prison, or both.

2 (d) A detailed description of the establishment and parameters3 of the program.

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(e) A list of courts participating in the program.

5 (f) An accounting of prior year expenditures, including grant
6 amounts requested by the courts, grant amounts awarded to the
7 courts, and grant amounts expended by the courts.

8 (3) As used in this section, "program" means a swift and sure9 sanctions program described in subsection (1).

10 Sec. 313. From the funds appropriated in part 1, the judicial 11 branch shall support a statewide legal self-help internet website and local nonprofit self-help centers that use the statewide 12 website to provide assistance to individuals representing 13 14 themselves in civil legal proceedings. The state court 15 administrative office shall summarize the costs of maintaining the 16 website, provide statistics on the number of people visiting the 17 website, and provide information on content usage, form completion, 18 and user feedback by March 1 for the preceding fiscal year.

19 Sec. 314. If Byrne formula grant funding is awarded to the 20 state appellate defender office in excess of the amount 21 appropriated in part 1, the state appellate defender office may receive and expend Byrne formula grant funds in an amount not to 22 23 exceed \$250,000.00 as an interdepartmental grant from the department of state police. If the state appellate defender office 24 25 receives federal grant funding from the United States Department of Justice in excess of the amount appropriated in part 1, the state 26 27 appellate defender office may receive and expend grant funds in an amount not to exceed \$300,000.00. 28

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Sec. 315. (1) From the funds appropriated in part 1 for drug

treatment courts, the judiciary shall maintain a medicationassisted treatment program to provide treatment for opioid-addicted and alcohol-addicted individuals who are referred to and voluntarily participate in the medication-assisted treatment program.

6 (2) By February 1, the judiciary shall report on the
7 medication-assisted treatment program. The report must include
8 itemized spending by court, the number of participants, and
9 statistics that indicate average program participation duration and
10 success rates.

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## 12 ONE-TIME APPROPRIATIONS

13 Sec. 401. (1) From the funds appropriated in part 1, the state 14 appellate defender office shall ensure Michigan compliance with 15 Montgomery v Louisiana, 577 US 190 (2016). The purpose of the 16 program is to ensure competent, resourced, and supervised counsel 17 in cases involving the resentencing of juvenile lifers. The 18 representation by state appellate defender office counsel will create opportunities for release, saving prison costs for the 19 20 state.

(2) The state appellate defender office shall submit a report by November 30 on the number of juvenile lifer cases investigated and prepared by the state appellate defender office. The report must include a calculation of hours spent and focus on incremental costs associated with investigating and conducting a robust examination of each case, with particular emphasis on those costs that may be avoided after the cases have been disposed.

28 Sec. 402. (1) Funds appropriated in part 1 for a statewide29 judicial case management system must be used by the state court

administrative office to enter into a contract with a vendor to 1 establish a statewide judicial case management system. Of the funds 2 appropriated in part 1 for statewide judicial case management 3 system, an amount not to exceed \$10,000,000.00 may be used for 4 5 planning and designing the statewide judicial case management 6 system. The remaining funds are not available for expenditure until 7 a detailed spending plan is presented to and approved by the senate 8 and house appropriations committees.

9 (2) The statewide judicial case management system established10 under subsection (1) must do all of the following:

11 (a) Provide uniform collection, record, and reporting of data 12 for all of the following:

13 (i) A criminal case from arrest through disposition and
14 completion of a sentence, as applicable, including, but not limited
15 to, a sentence of probation.

16 (*ii*) A juvenile justice system case, including, but not limited17 to, a disposition involving probation.

18 (iii) A case involving neglect or abuse of a child.

19 (*iv*) A civil case.

(b) Integrate with financial and other systems utilized by
departments and agencies of this state and units of local
government, including, but not limited to, the department of state
police and other law enforcement agencies, prosecuting attorneys,
and courts.

(c) Provide storage of the following information and data that may be accessed by approved users in real time, including, but not limited to, prosecutors, judges, law enforcement officers, and jail administrators:

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(i) Data entered for the following events:

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(A) Arrest and jail booking.

2 (B) Authorizations for a criminal charge or filing of a3 petition, as applicable.

4 (C) Sentencing.

5 (D) Probable cause findings following a preliminary6 examination, transfer, removal, and remand.

7 (ii) The name and address of each individual entered into a
8 system that is capable of aggregating data for statistical
9 purposes.

10 (iii) Restitution owed and remaining as to each defendant or 11 juvenile.

12 (*iv*) Case entries for juvenile justice system cases, including13 cases placed on the consent calendar.

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(d) Perform alias and phonetic name searches.

15 (e) Provide real-time updates of record changes to approved
16 users, including, but not limited to, prosecutors, judges, law
17 enforcement officers, and jail administrators.

18 (3) By November 30, the state court administrative office19 shall submit a report on the following:

(a) An analysis of individuals who have multiple data entries
under subsection (2), including, but not limited to, demographic
information; restitution owed; restitution aging; fees, fines, and
court costs owed; and fees, fines, and court costs aging.

(b) The extent to which the statewide judicial case management
system has improved overall system performance by decreasing the
duplication of data.

(c) How the statewide judicial case management system is
tracking individuals who have entries from a juvenile justice
system case or a case that involved abuse or neglect of the

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1 individual as a child, and who are subsequently involved in a 2 criminal case.

3 (4) Unexpended appropriations in part 1 for statewide judicial
4 case management system are designated as a work project
5 appropriation. Any unencumbered or unallotted funds must not lapse
6 at the end of the fiscal year and must be available for expenditure
7 for the project under this section until the project has been
8 completed. The following is in compliance with section 451a of the
9 management and budget act, 1984 PA 431, MCL 18.1451a:

10 (a) The purpose of the project is to develop a statewide11 judicial case management system to be used by courts in this state.

12 (b) The project will be accomplished by utilizing state13 employees or contracts with service providers, or both.

14 (c) The estimated completion cost of this project is15 \$174,888,900.00.

16 (d) The tentative completion date for this work project is17 September 30, 2027.

18 Sec. 403. (1) Funds appropriated in part 1 for trial court 19 backlog must be used by the judiciary to assist trial courts with 20 processing backlog cases. Funds must be allocated and expended in a 21 manner consistent with federal rules and regulations.

(2) From the funds appropriated in part 1 for trial court
backlog, \$7,000,000.00 must be used to create a virtual backlog
response docket.

(3) The unexpended funds appropriated in part 1 for trial court backlog are designated as a work project appropriation. Any unencumbered or unallotted funds must not lapse at the end of the fiscal year and must be available for expenditures for projects under this section until the projects have been completed. The

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1 following is in compliance with section 451a(1) of the management 2 and budget act, 1984 PA 431, MCL 18.1451a:

3 (a) The purpose of the project is to assist trial courts with4 processing backlog cases.

- 5 (b) The project will be accomplished by utilizing state6 employees or contracts with service providers, or both.
- 7 (c) The total estimated cost of the project is \$15,000,000.00.
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- (d) The tentative completion date is September 30, 2027.